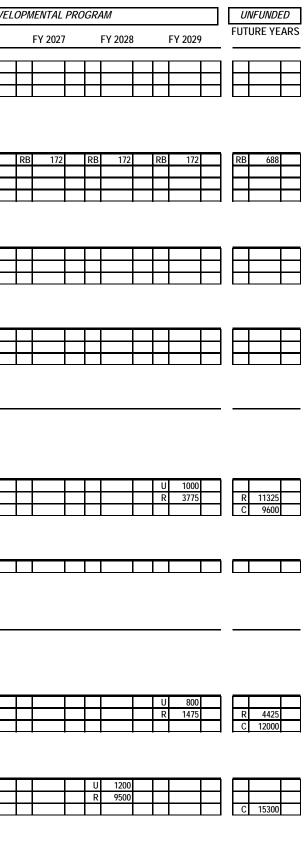
| | | | | | TOTAL P | RIOR | | | | | | TYPE | OF WOR | K / ESTIN | IATED CO | ST IN THO | USANDS / I | PROJEC | T BREAKS | | | | | | |
|--|--|--------------|---|--------|---------------------|----------------------|-------------------|--|-------------|-----------------|---------|------------|--------|--------------|----------|-----------|------------|--------|----------|--------|----------|-------|-----|---|--|
| | | п | | | PROJ Y | EARS | | STATE TRANSPORTATION IMPROVEMENT PROGRAM | | | | | | | | | | | DE | VELOPM | ENTAL PR | OGRAM | | | UNFUNDED |
| COUNTY | ROUTE/CITY | id Number | LOCATION / DESCRIPTION | LENGTH | COST ((THOU) (T | HOU) FUNDS | FY 2019 | FY 2 | 2020 | FY 2021 | | FY 2022 | | FY 2023 | FY | 2024 | FY 20 |)25 | FY 2026 | | Y 2027 | FY 2 | 028 | FY 2029 | FUTURE YEARS |
| INTERSTATE PITT | <u>PROJECTS</u> US 264/US 258 (FUTURE I-587) | I-6035 SW | GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION. | 13.2 | 22525 | 10 NHPIM S(M) | CG 1201 C 4500 | CG 1 | 201 | CG 1201 | C | G 1201 | CG | 1201 | CG | 1201 | CG 12 | 01 | CG 1201 | CG | 1201 | CG 12 | 201 | CG 1201 | CG 4804 |
| | | | | | | TO BE LET | T WITH I-6032. GA | ARVEE BOND | FUNDING \$ | 614.0 M; PA | YBACK F | Y 2019-203 | 33 | | | | | | | | | | | | |
| RURAL PROJ BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO | ECTS VARIOUS | R-5782 | DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. | | 2824 | 2824 | | | | | | | | | | | | | | | | | | | |
| PITT | | DIV | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | UNDER CO | ONSTRUCTION - (|)THER FUNDS | S ARE STAT | re highwa | Y FUNDS | 5 | | | | | | | | | | | | | |
| PITT | NC 11/NC 903 (GREENVILLE SOUTHWEST | R-2250 | NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE. | 12.4 | 239978 | | | | | - | | | | | | | | | | | | | | | |
| | BYPASS) | TRN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | UNDER CO | ONSTRUCTION | | | | | | | | | | | | | | | | | | |
| URBAN PROJ PITT | <u>ECTS</u> NC 33 | U-6215 | SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES. | | 88550 | 10 T T T T | | | | | | | | | | | | | | | | | | RB 1716 R 5300 U 4400 | RB 24024 R 10600 C 42500 |
| | | DIV | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | BOND FUNDING | \$20 M PAYBA | CK 2029 - 2 | 043 | | | | | | | | | | | | | | | |
| PITT | NC 43 | U-5991 | SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI- LANES. | 3.2 | 36840 | 900 T T T T | | | | R 1250 U 600 | | R 3750 | CB | 1716 4600 | СВ | 1716 | CB 17 | 16 | CB 1716 | СВ | 1716 | CB 1 | 716 | CB 1716 | CB 13728 |
| | | DIV | | | | 1 | | | - 1 - 1 | | | | | 4000 | | | | | | | | | | | |
| | | | | | | | BOND FUNDING | \$20 M DAVRA | CK 2023 - 2 | 037 | | | | | | | | | | | | | | | |
| PITT | SR 1204 | U-6195 | SR 1204 (B'S BARBEQUE ROAD) TO NC 11 | 2.0 | 30400 | T | | | | | | | | | | | | | | U | 1400 | | | | |
| | (STANTONSBURG ROAD) | | (MEMORIAL DRIVE). ACCESS MANAGEMENT | | | T T | | | | | | | | | | | | | | R | 11000 | | | C 6000 | C 12000 |
| | | DIV | | | | | | | | | | | | | | | | | | | | | | | |
| PITT | CD 14/7 | 11 2245 | | 10 | 70070 | 70070 | | | | | | | | | | | | | | | | | | | |
| P111 | SR 1467 (STANTONSBURG ROAD)/ SR 1598 (TENTH STREET | U-3315 | US 13/NC11 (MEMORIAL DRIVE) TO SR 1702 (EVANS STREET) IN GREENVILLE. CONSTRUCT MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM. | 1.2 | 70078 | 70078 | | | | | | | | | | | | | | | | | | | |
| | CONNECTOR) | TRN | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | ONSTRUCTION | | | | | | | | | | | | | | | | | | |
| | | | | | | SADER O | | _ | | | | | | | | | | | | | | | | | |

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| | | | | | | PRIOR | | | | | | IATED COST IN TH | OUSANDS / PR | |
|--------------------------|-----------------------------------|----------|--|--------|--------------|----------------------------------|---------------------------|-------------------|-------------|----------------|--------------|------------------|--------------|-----------|
| | | ID | | | PROJ COST | YEARS COST | | | STATE TRANS | PORTATION IMPI | ROVEMENT PRO | GRAM | | DEVEL |
| COUNTY | ROUTE/CITY | NUMBER | LOCATION / DESCRIPTION | LENGTH | | (THOU) FUNDS | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | 5 FY 2026 |
| <u>urban Pro</u> Pitt | SR 1700 (EVANS STREET/ | U-2817 | SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN | 3.8 | 88266 | 30316 BG5200 BG5200 BG5200 | | R 22500 U 1150 | C 8575 | C 8575 | C 8575 | C 8575 | | |
| | OLD TAR ROAD) | DIV | GREENVILLE. WIDEN TO MULTI-LANES. | | | 00000 | | | | | 0 0070 | 0 00/0 | | |
| | | | | | | | WAY IN PROGRES | | | | | 111 | | |
| PITT | SR 1704 (FOURTEENTH STREET) | U-5917 | RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES. | 1.1 | 13268 | 1375 T T T | RB 172 R 1315 U 398 | RB 172 | RB 172 | RB 172 | RB 172 | RB 172 | RB 172 | RB 172 |
| | | DIV | | | | 1 | | | C 2533 | C 2533 | C 2534 | | | |
| | | | | | | BUILD NC | BOND FUNDING \$2 | M PAYBACK 201 | 9 - 2033 | | | | | |
| PITT | SR 1708 (FIRETOWER ROAD) | U-5785 | WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES. | D 1.3 | 22814 | 9500 T T T | U 254 | R 8500 C 1520 | C 1520 | C 1520 | | | | |
| | | DIV | | | | | | | | | | | | |
| | | | | | | | WAY IN PROGRES | S. | | | | | | · |
| PITT | SR 1708 (FIRETOWER ROAD) | U-5870 | SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. | 2.2 | 37662 | 13400 T T | U 956 | R 5750 | | | | | | |
| | | DIV | WIDEN TO MULTI-LANES. | | | T | | C 5852 | C 5852 | C 5852 | | | | |
| | | | | | | | | c | | | | | | |
| PITT | SR 1713 | U-5921 | NC 11 TO SR 1149 (MILL STREET). | 0.3 | 3898 | | WAY IN PROGRES | S | | | | | | |
| | (LAURIE ELLIS ROAD) |) DIV | CONSTRUCT CONNECTOR ON NEW LOCATION. | | | | | | | | | | | |
| | | DIV | | | | | | | | | | | | |
| PITT | NC 33 | U-6125 | OXFORD ROAD TO SR 1702 (EVANS | | 25710 | | | | | | | | | |
| | (10TH STREET) | | STREET). ACCESS MANAGEMENT. | | | T T | | | + + + | | | | ┨┠─╂─── | |
| | | REG | | | | | | | | | | | | |
| PITT | SR 1203 | U-5875 | SR 1467 (STANTONSBURG ROAD) TO US 13 | 2.3 | 30377 | 4977 T | | | C 8467 | C 8467 | C 8466 | | | |
| | (ALLEN ROAD) | DIV | (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES. | | | | | | | | | | | |
| | | 511 | | | | | WAY IN PROGRES | c | | | | | | |
| PITT | SR 1126 | U-5919 | NC 11 TO RAILROAD STREET. UPGRADE | 0.4 | 4020 | | WAY IN PROGRES | · | | | | | <u> </u> | |
| | (BOYD STREET) | DIV | ROADWAY. | | | | | | | | | | | |
| | | DIV | | | | | ONSTRUCTION | | | | | | | |
| PITT | NC 43 | U-6147 | US 264A (GREENVILLE BOULEVARD) TO SR | 2.0 | 18710 | | | | | | | | | |
| | (CHARLES BOULEVARD) | | 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT. | | | T T | | | | | | | | |
| | | REG | | | | | | | | | | | | |
| PITT | SR 1702 | U-6196 | SR 1155 (RED BANKS ROAD) TO WEST 5TH | 1.8 | 26000 | T | | | | | | | | |
| | (EVANS STREET) | | STREET. ACCESS MANAGEMENT. | | | T T | | | | | | | | |
| | | DIV | | | | | | | | | | | | |
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Thursday, January 17, 2019



Page 3 of 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION IMPROVEMENT PROGRAM DEVEL COST COST ID COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 URBAN PROJECTS PITT US 13 U-5730 NC 43 (5TH STREET). UPGRADE 2200 C 100 C 1900 200] INTERSECTION. (MEMORIAL DRIVE) REG **RIGHT OF WAY IN PROGRESS** PITT SR 1711 U-6197 SR 1725 (COUNTY HOME ROAD). UPGRADE 0.5 2300 200 INTERSECTION. (WORTHINGTON ROAL 1000 DIV 3554 BG5200 C 8500 PITT NC 11 TO READE CIRCLE. IMPROVE SR 1598 U-5606 1.3 12054 ROADWAY (DICKINSON AVENUE) DIV **RIGHT OF WAY IN PROGRESS** PITT GREENVILLE SIGNAL SYSTEM. 1710 BG5200 U GREENVILLE U-5952 25.0 10282 100 BG5200 C 2824 C 2824 2824 С REG BRIDGE PROJECTS C 3500 C 3500 1330 NHPB PITT US 13 B-4786 REPLACE BRIDGE 730038 OVER TAR RIVER. 8330 REG **RIGHT OF WAY IN PROGRESS** PITT NC 33 B-5418 REPLACE BRIDGE 730050 OVER JOHNSON 1267 1267 MILL RUN. REG BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION PITT SR 1715 B-4603 REPLACE BRIDGE 730029 OVER FORK 144 BGOFF 1134 SWAMP BGOFF (JACK JONES ROAD) 900 С DIV MITIGATION PROJECTS ECOSYSTEMS ENHANCEMENT PROGRAM 755 755 VARIOUS EE-4902 BEAUFORT FOR DIVISION 2 PROJECT MITIGATION. CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT IN PROGRESS HIGHWAY SAFETY PROJECTS BEAUFORT VARIOUS W-5202 DIVISION 2 RUMBLE STRIPS, GUARDRAIL, 8819 8819 SAFETY AND LIGHTING IMPROVEMENTS AT CARTERET SELECTED LOCATIONS. CRAVEN GREENE JONES LENOIR PAMLICO PITT REG **DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS DIV - Division Category** EX - Exempt Category

SW - Statewide Category

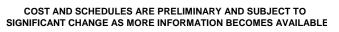
HF - State Dollars (Non STI) REG - Regional Category

TRN - Transition Project

| LOPMENTAL PRO | GRAM | | UNFUNDED |
|---------------|---------|---------|--------------|
| FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS |
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

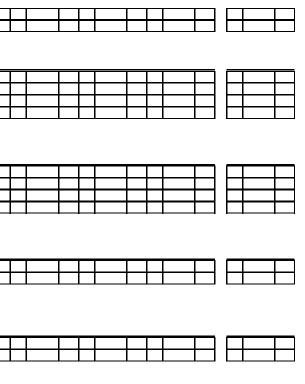
| | | | | | TOTAL PROJ | | | STATE | TRANSPOR | | | JSANDS | / PRUJEC | | | PMENTAL | PROGR | АМ | | UNFUNDED | | | |
|---------------------|--|----------------|--|--------|---------------|--|---------------|-----------|-----------|------------|-----------|--------|----------|----------|-----------------|---------|---------------|----------|--------------|----------|---------|----------------|--------------|
| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH | COST | | FY 2020 | | FY 2021 | FY 2022 | | Y 2023 | FY 202 | 4 | EV ² | 2025 | FY 202 | | FY 2027 | | FY 2028 | FY 2029 | FUTURE YEARS |
| | ETY PROJECTS VARIOUS | | SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2. | LENGIH | 3919 | HOU FUNDS FY 2019 3219 HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW DIV DIV SAFETY IMPROV REG REG SAFETY IMPROV | /EMENTS AT VA | RIOUS LOC | CATIONS R | GHT OF WAY | IN PROGRE | ESS | | | | | | | | | | | |
| | | | | | | SW SW SAFETY IMPROV | | | | | | | | | | | | | | | | | |
| BICYCLE AND PITT | PEDESTRIAN PROJEC US 264-A (GREENVILLE BOULEVARD) | | US 264-A TO US 13 (DICKINSON AVENUE). CONSTRUCT SIDEWALK AND CURB AND GUTTER. | 6.3 | 871 | L TA5200 L T | | | | | | | | | | | PE 7 PE 27 | | R 10 R 40 | | | | |
| | | DIV | | | | | 1 | <u> </u> | | | | 11 | | <u> </u> | | 11 | | <u> </u> | | | 030 | | |
| PITT | NC 11 (MEMORIAL DRIVE) | EB-5981 DIV | NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD). CONSTRUCT SIDEWALK. | 5.0 | 2167 | L | | | | | | | | | | | | | E 17 E 66 | | | C 409 C 818 | C 817 |
| | | | | | | | | | | | | | | | _ | | | | | | | | |
| PITT | GREENVILLE | EB-5539 TRN | SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER. | | 2117 | 2117 | | | | | | | | | | | | | | | | | |
| PITT | GREENVILLE | EB-4996 TRN | GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUC GREENWAY. | T | 1647 | UNDER CONSTRUCTION | <u></u> | | | | | | | | | | | | | | | | |
| PITT | GREENVILLE | EB-5618 TRN | PROVIDE PEDESTRIAN CROSSWALK IMPROVEMENTS AT MULTIPLE INTERSECTIONS. | 1.0 | 750 | UNDER CONSTRUCTION 750 | | | | | | | | | | | | | | | | | |
| | | | in Eloconolo. | | | UNDER CONSTRUCTION BY | CITY OF GREEN | WILLE | | | | | | | | | | | | | | | |



TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| UD UD< | | | | | TOTAL | | TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS | | | | | | | | | | | | | |
|---|--|-------------------|------------------------|--------|-------|-------|---|----------|-------------|---------------|--------------|------|------|--------|---|---------|-----------|---------|---------|--------------|
| COUNTY ROUTE/CITV NUMBER LOCATION / DESCRIPTION LENCTH (THOU) FV 2019 FV 2019 FV 2021 FV 2023 FV 2023 FV 2026 FV 2027 FV 2028 FV 2029 FV 2029 | | | | | PROJ | YEARS | | S | TATE TRANSP | ORTATION IMPR | ROVEMENT PRO | GRAM | | | | DEVE | LOPMENTAL | PROGRAM | | UNFUNDED |
| KLPLACE/MINU VESRL (SUPPORT FLEET) 1600 4150 T C 2200 B C 2200 B C C D | | | LOCATION / DESCRIPTION | LENGTH | | | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY | 2024 | FY 202 | 5 | FY 2026 | FY 202 | FY 2028 | FY 2029 | FUTURE YEARS |
| WASHINGTON DIV A Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION | BEAUFORT BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTO ONSLOW PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL | VARIOUS R N | |) | 11600 | T | | C 2100 B | | | | | | | | | | | | |

| | SPORTATION PROJECTS | 2 | | | | |
|--|----------------------------|----------------|---|------|---|-----|
| PITT | GREENVILLE AREA TRANSIT | TA-5190 | PURCHASE OF TWO 35' REPLACEMENT HYBRID BUSES | 1300 | 1300 FUZ | |
| | | HF | | | FUNDS AUTHORIZED IN PROGRESS | |
| PITT | GREENVILLE AREA TRANSIT | TA-4965 | REPLACEMENT BUS | 4330 | 4330 FBUS | |
| | | HF | | | | |
| PITT | GREENVILLE AREA TRANSIT | TD-4716 | FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION | 8100 | 8100 FBUS FUZ Image: Constraint of the constr | |
| | | HF | | | | |
| PITT | GREENVILLE AREA TRANSIT | TG-4767 HF | ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC | 7738 | 4740 FUZ CP 475 CP 481 CP | |
| | | | | | FUNDS AUTHORIZED IN PROGRESS | |
| PITT | GREENVILLE AREA TRANSIT | TG-5107B HF | PREVENTIVE MAINTENANCE | 8717 | 5310 FUZ O 566 O 540 O 135 O 1 | |
| | | | | | FUNDS AUTHORIZED IN PROGRESS | |
| DIV - Division HF - State D SW - Statewi | ollars (Non STI) REG | - Regio | ot Category nal Category ion Project | | Page 5 of 6 | SIG |



| | | | | | TOTAL I | | | | | TYPE O | F WORK / ESTIM | ATED COST IN TH | OUSANE | S / PROJEC | T BREAKS | | | | |
|----------------------------|---|-----------------|---|--------|------------------|------------------------------|-------------------|---|---|---|---|-----------------|--------|------------|----------|-------------|---------|---------|--------------|
| | | | | | PROJ | /EARS | | | STATE TRANSPO | ORTATION IMPR | ROVEMENT PROG | <i>GRAM</i> | | | DEVEL | OPMENTAL PR | OGRAM | | UNFUNDED |
| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION | LENGTH | COST (THOU) (| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | F | Y 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS |
| <u>public tran</u> Pitt | ISPORTATION PROJECT GREENVILLE AREA TRANSIT | TG-5107C C | OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE | | 2334 | 1505 FUZ O L O | 183 46 | 0 120 0 30 | 0 120 0 30 | 0 120 0 30 | 0 120 0 30 | | | | | | | | |
| | | | | | | FUNDS AUTHO | RIZED IN PROC | GRESS | | | | | | | | | | | |
| PITT | GREENVILLE AREA TRANSIT | TO-4726 C | OPERATING ASSISTANCE | | 18975 | 12200 FUZ O L O SMAP O | 540 540 275 | 0 540 0 540 0 275 | O 540 O 540 O 275 | O 540 O 540 O 275 | O 540 O 540 O 275 | | | | | | | | |
| | | | | | | FUNDS AUTHO | RIZED IN PROC | GRESS | | | | | | | | | | | |
| PITT | GREENVILLE AREA TRANSIT | TP-5107 F HF | PLANNING ASSISTANCE - 5303 | | 461 | 296 FMPL PL L PL S PL | 27 3 3 | PL 27 PL 3 PL 3 | | | | | | | | |
| | | | | | | FUNDS AUTHO | RIZED IN PROC | GRESS | | | | | | | | | | | |
| PITT | GREENVILLE AREA TRANSIT | TP-5107A F | PLANNING ASSISTANCE - 5 YEAR PLAN | | 200 | 200 FUZ L S | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| PITT | GREENVILLE AREA TRANSIT | TS-5112 S | SAFETY & SECURITY | | 177 | 147 FUZ CP | 15 | CP 15 | | | | | | | | | | | |
| | | | | | | FUNDS AUTHO | | GRESS | | | | | | | | | | | |
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| | | | | τοται | PRIOR | TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS | |
|-------------------------|---------------------|---------------|--|--------|--|--|-------------|
| | | ID | | PROJ | YEARS | | UNFUNDED |
| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION LENGTH | | COST (THOU) FUNDS FY 2019 | FV 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FU | UTURE YEARS |
| INTERSTATE Statewide | PROJECTS VARIOUS | I-9999 SW | INTERSTATE MAINTENANCE BALANCE. | 518878 | NHPIM | C 28694 C 9593 C 21126 C 8462 C 69588 C 85615 C 95800 C 100000 C 100000 | |
| RURAL PROJ STATEWIDE | ECTS VARIOUS | M-0392 | HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | 5190 | T PE 48 RE T PE 64 SW DIV DIV HYDRAULICS, PF REG REG HYDRAULICS, PF | | |
| STATEWIDE | VARIOUS | M-0360 | TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | 25628 | REG REG TECHNICAL SER | PE 300 RE PE | |
| STATEWIDE | VARIOUS | M-0376 | STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON- PROJECT SPECIFIC WORK. | 22027 | T PE 270 RE T PE 360 SW DIV DIV STATEWIDE GEC REG REG STATEWIDE GEC | PE 270 RE | |
| STATEWIDE | VARIOUS | M-0391 | STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | 8476 | T PE 120 RE T PE 160 SW DIV DIV STRUCTURE DES REG REG STRUCTURE DES | PE 120 RE | |
| STATEWIDE | VARIOUS | M-0515 DIV | RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE | 3000 | IN PROGRESS 250 T R 250 | R 250 R | |
| STATEWIDE | VARIOUS | M-0479 | APPRAISAL SECTION. STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. | 7630 | T PE 150 RE T PE 200 SW DIV DIV STATEWIDE PRC REG REG STATEWIDE PRC | PE 150 DIV PE 150 DIV <th< td=""><td></td></th<> | |
| STATEWIDE | VARIOUS | M-0219 SW | PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS | 5808 | T PE 75 RE T PE 100 SW DIV DIV PHOTOGRAMME REG REG PHOTOGRAMME | PE 75 DIV PE 75 <th< td=""><td></td></th<> | |
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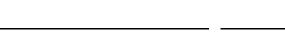
DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) SW - Statewide Category TRN - Transition Project

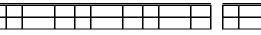
Thursday, January 17, 2019

| TYPE OF WORK / ESTIMATED COST IN THO | USANDS / PROJECT BREAKS |
|--------------------------------------|-------------------------|
| | DELE |

| | | | | | | | | | TYPE (| of work | (/ ESTIMA | TED COST | r in tho | USANDS | / PROJE | CT BREA | KS | | | | | | |
|-------------------------|--------------------------|---------------|---|------------------|------------------------------|--|--|--------------------------------------|---|------------|--------------------------------------|--|--|--|------------------|--|--------------------------|--|----------------------------------|-------------------------------|--|--|--------------|
| | | | | TOTAL I PROJ | YEARS | | | STATE T | RANSPOR | ATION IMP | ROVEMEI | NT PROGR | RAM | | | | l | DEVELO | PMENTAL | PROGRAM | | | UNFUNDED |
| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION LENGTH | COST (THOU) (| COST THOU) FUNDS | FY 2019 | FY 202 | 0 FY | Y 2021 | FY 2022 | F١ | Y 2023 | FY 20 |)24 | FY | 2025 | FY 20 | 26 | FY 2027 | FY | 2028 | FY 2029 | FUTURE YEARS |
| RURAL PRO. STATEWIDE | J <u>ECTS</u> VARIOUS | M-0505 DIV | TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS. | 3625 | 325 T | PE 300 | PE 300 |) PE | 300 | PE 300 | PE | 300 | PE 3 | 00 | PE | 300 | PE 3 | 00 1 | PE 300 | PE | 300 | PE 300 | |
| STATEWIDE | VARIOUS | M-0521 | TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS. | 600 | T T DIV DIV REG REC | PE 100 DIV PE 100 RE PE 100 SW TRANSPORTAT TRANSPORTAT TRANSPORTAT | ION PLANNING E | BRANCH, TRA | AFFIC FOREC | ASTING FOR | RMISCELLA | ANEOUS PR | OJECTS OF | N THE RE | GIONAL 1 | IER. | | | | | | | |
| STATEWIDE | VARIOUS | R-4701 | TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE). | 265523 | IN PROGR 265523 | ESS | | | | | | | | | | | | | | | | | |
| | | | | | IN PROGR | ESS | | | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | R-4049 | TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC). | 158759 | 158759 | | | | | | | | | | | | | | | | | | - <u> </u> |
| STATEWIDE | VARIOUS | R-4067 | POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT). | 89398 | IN PROGR 89398 | ESS | | | | | | | | | | | | | | | | | |
| | | | | | IN PROGR | ESS | _ | | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | R-5753 EX | FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS. | 46811 | ERFO FLTP | C 1794 C 9955 | C 35062 | 2 | | | | | | | | | | | | | | | |
| | | | | | PROGRAM | I IN PROGRESS | | | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | R-4436 | NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY. | 70523 | REG REG | C 900 DIV C 900 RE C 1200 SW NPDES PERMIT S NPDES PERMIT NPDES PERMIT | C 900 C 1200 , RETROFIT FOU , RETROFIT FOU | RTEEN SITES RTEEN SITES | S PER YEAR | O PROTECT | RE C SW C WATER QU WATER QU | UALITY - RE | C 9 C 12 VISION CAT EGIONAL C | ATEGOR | - IN PRO | OGRESS | C 9 C 12 | 00 DIV 00 RE 00 SW | C 900 C 900 C 1200 | RE C | 900 DIV 900 RE 200 SW | | |
| | VADIOUS | D 4070 | | 00005 | IN PROGR | ESS | | | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | R-4073 | ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES. | 20305 | | | | | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | R-9999WN | A ENVIRONMENTAL MITIGATION AND MINIMIZATION. | 156559 | REG REC SW SW | M 150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW ENVIRONMENT/ S ENVIRONMENT/ ENVIRONMENT/ | M 150 M 200 M 150 M 150 M 200 AL MITIGATION A | SW M AND MINIMIZA AND MINIMIZA | 200 SW 150 DIV 150 RE 200 SW ATION. ATION. | | RE M SW M DIV M RE M | 150 DIV 150 RE 200 SW 150 DIV 150 RE 200 SW | M 1 M 2 M 1 M 1 | 50 DIV 50 RE 00 SW 50 DIV 50 RE 00 SW | M M M M | 150 DIV 150 RE 200 SW 150 DIV 150 RE 200 SW | M 1 M 2 M 1 M 1 | 50 DIV 50 RE 50 SW 50 DIV 50 RE 00 SW | M 150 M 200 M 150 M 150 | RE M SW M DIV M RE M | 150 DIV 150 RE 200 SW 150 DIV 150 RE 200 SW | M 150 RE M 200 SW M 150 DIV M 150 RE | |
| | | | | | IN PROGR | ESS | _ | | | | | | | | | | | | | | | | |

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) SW - Statewide Category TRN - Transition Project





TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| | | | | TOTAL | PRIOR | | | | TYPE OF | WORK / ESTIMA | TED COST IN TH | OUSANDS / PRO. | JECT BREAKS | | | | |
|--------------------------|---------------------------|----------------|---|------------------|--|---------------|--|--------------------------------------|--------------------------------------|---------------|--------------------------------------|----------------------------------|-------------|--------------|-----------|-------------|--------------|
| | | | | PROJ | YEARS | | ST | TATE TRANSPORT | ATION IMPRO | VEMENT PROGR | RAM |] | DEVE | LOPMENTAL PR | OGRAM | | UNFUNDED |
| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION LENGTH | COST (THOU) (| | Y 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS |
| Feasibility Statewide | <u>Studies</u> Various | M-0452 SW | TOLLING/FINANCIAL FEASIBILITY STUDIES. | 3264 | 1064T PE | 200 | PE 200 | PE 200 | PE 200 | PE 200 | PE 200 | PE 200 | PE 200 | PE 200 | PE 200 | PE 200 | |
| BRIDGE PRO STATEWIDE | J <u>ECTS</u> VARIOUS | B-9999 | BRIDGE INSPECTION PROGRAM. | 493692 | 229692 <mark>BG I BG I BG I DIV DIV BRIG REG REG BRIG</mark> | DGE INSPECTIO | ON PROGRAM. | I 7200 DIV I 7200 RE I 9600 SW | 1 7200 DIV 1 7200 RE 1 9600 SW | I 7200 RE | I 7200 DIV I 7200 RE I 9600 SW | I 7200 D I 7200 R I 9600 S | E I 7200 RI | I 7200 RE | I 7200 RI | E I 7200 RE | |
| | | | | | SW SW BRI | DGE INSPECTIO | ON PROGRAM. | | | | | | | | | | |
| STATEWIDE | VARIOUS | B-8888 DIV | BRIDGE REPLACEMENT HOLDOUT. | 162322 | IN PROGRESS | | | | | C 12031 | C 21682 | C 25157 | C 26509 | C 16943 | C 30000 | C 30000 | |
| STATEWIDE | VARIOUS | BK-5102 DIV | BRIDGE PAINTING AT 19 SELECTED LOCATIONS. | 2027 | 2027 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | BK-5100 DIV | ESTABLISH BRIDGE MANAGEMENT SYSTEM. | 5000 | IN PROGRESS | | | | | | | | | | | | |
| | | | | | IN PROGRESS | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | BK-5132 REG | IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES. | 1000 | 1000 | | | | | | | | | | | | |
| | | | | | IN PROGRESS | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | BK-5131 DIV | BRIDGE PRESERVATION AT SELECTED LOCATIONS. | 1500 | 1500 | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | BK-5101 | DECK PRESERVATION AT 15 SELECTED | 7747 | UNDER CONSTR 7747 | RUCTION | | | | | | | | | | | |
| | | DIV | LOCATIONS. | | UNDER CONSTR | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | BP-5500 | BRIDGE PRESERVATION ISSUES AT SELECTED SITES. | 23151 | 23151 | | ATION ISSUES AT S | SELECTED SITES. | | | | . <u> </u> | | | | | |
| | | | | | | | ATION ISSUES AT S ATION ISSUES AT S | | | | | | | | | | |
| STATEWIDE | VARIOUS | M-0418 DIV | STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) | 5860 | 5860 | | | | | | | | | | | | |
| | | | | | UNDER CONSTR | RUCTION | | | | | | | | | | | |
| STATEWIDE | VARIOUS | M-0379 DIV | SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES. | 3100 | 3100 | | | | | | | | | | | | |
| | | | | | IN PROGRESS | | | | | | | | | | | | |
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Thursday, January 17, 2019

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| | | | | | TOTAL PRIOR | | | | | | ED COST IN THO | USANDS / PROJ | | | | | |
|--------------------------------|--------------------------------------|---------------------|---|--------|--|---|---|--|--|--|--|--|------------|---------------|------------|--------------|--------------|
| | | ID | | | PROJ YEARS COST COST | | S | TATE TRANSPOR | TATION IMPROV | EMENT PROGR | AM | | DEVE | LOPMENTAL PRO | OGRAM | | UNFUNDED |
| COUNTY | ROUTE/CITY | NUMBER | LOCATION / DESCRIPTION | LENGTH | (THOU) (THOU) FU | NDS FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS |
| <u>HIGHWAY SA</u> STATEWIDE | IFETY PROJECTS VARIOUS | W-9999 | HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. | | REG | C 12750 RE | Ty improvement p Ty improvement p | C 13110 RE C 17480 SW ROGRAM BALANCE ROGRAM BALANCE | C 15900 DIV C 15900 RE C 21200 SW | C 15900 DIV C 15900 RE C 21200 SW | C 15900 DIV C 15900 RE C 21200 SW | C 15900 D/ C 15900 RE C 21200 SV | C 15900 RE | C 15900 RE | | E C 15900 RE | |
| STATEWIDE | VARIOUS | W-5517 | SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING. | | REG | PE 1650 RE | PE 2200 SW EMENT PROGRAM, F EMENT PROGRAM, F | PE 1650 RE PE 2200 SW PROJECT IDENTIFIC. PROJECT IDENTIFIC. | PE 1650 RE PE 2200 SW ATION, ANALYSIS ATION, ANALYSIS | PE1650REPE2200SWAND PRELIMINARAND PRELIMINAR | PE 2200 SW Y ENGINEERING. Y ENGINEERING. | PE 1650 DI PE 1650 RE PE 2200 SV | | PE 1650 RE | PE 1650 RE | E PE 1650 RE | |
| STATEWIDE | VARIOUS | W-5601 | RUMBLE STRIPS, GUARDRAIL, SAFETY ANI LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. | D | REG | C 2520 DIV P R 420 RE P C 2520 RE P R 560 SW | 5, GUARDRAIL, SAFE 5, GUARDRAIL, SAFE | C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW TY AND LIGHTING IN TY AND LIGHTING IN | IPROVEMENTS A | T SELECTED LOCA | ATIONS ON REGION | IAL CATEGORY. | | | | | |
| | | | | | IN P | ROGRESS | | | | | | | | | | | |
| STATEWIDE | VARIOUS | W-5300 | SIGNAL RETIMING TO IMPROVE SAFETY. | | REG SW | DIV SIGNAL RETIMIN REG SIGNAL RETIMIN SW SIGNAL RETIMIN ROGRESS | IG TO IMPROVE SAF | ETY. | | | | | | | | | |
| STATEWIDE | VARIOUS | W-5700 | SIGNAL RETIMING TO IMPROVE SAFETY. | | REG SW | C 450 RE | IG TO IMPROVE SAF | C 450 RE C 600 SW ETY. ETY. | C 450 DIV C 450 RE C 600 SW | C 450 DIV C 450 RE C 600 SW | C 450 DIV C 450 RE C 600 SW | C 450 DI C 450 RE C 600 SV | C 450 RE | C 450 RE | C 450 RE | E C 450 RE | |
| STATEWIDE | VARIOUS | W-5508 | HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM. | | 1500 1500 | | | | | | | | | | | | |
| CONGESTION STATEWIDE | <u>N MITIGATION PROJE</u> VARIOUS | CTS C-5600 EX | STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS. | | 75989 44979 CM S(M CM S(M CM S(M CM S(M CM S(M CM S(M S(M S(M | PE 416 AQ R 1664 R 416 16 AQ C 9983 C 2496 1664 AQ O 1664 AQ O 1664 AQ I 1664 | PE 817 PE 204 R 817 R 204 C 4901 C 1226 O 817 O 204 I 817 I 204 | | | | | | | | | | |
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DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| | | | | TOTAL | PRIOR | | | | TYPE OF | WORK / ESTIMA | TED COST IN TH | DUSANDS / PROJE | ECT BREAKS | | | | |
|-------------------------|---|-------------------------------|---|--------------|--|---|---|---|--|----------------|-----------------|---|---------------|--------------|--------------|----------|--------------|
| | | ID | | PROJ COST | | | 5 | STATE TRANSPO | RTATION IMPRO | VEMENT PROG | RAM | | DEVE | LOPMENTAL PR | OGRAM | | |
| COUNTY | ROUTE/CITY | NUMBER | LOCATION / DESCRIPTION LE | | (THOU) FUNDS | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FUTURE YEARS |
| CONGESTION STATEWIDE | I MITIGATION PROJECT VARIOUS | r <u>s</u> C-5702 EX | NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN- FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES. | 2994 | EX B | Counties IN I North Carolin | NA CLEAN ENERGY PROGRESS NA CLEAN ENERGY NA CLEAN ENERGY | TECHNOLOGY CEN | TER. EMISSIONS | REDUCING SUB-A | WARDS IN ALL CM | Q-ELIGIBLE COUNT | IES IN PROGRE | | Maq-eligible | | |
| STATEWIDE | VARIOUS | C-5601 EX | CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS. | 4455 | CMAQ L CMAQ L CMAQ L CMAQ L CMAQ L L | PE 239 PE 60 R 239 C 1433 C 358 O 239 O 60 I 239 I 60 | PE 118 PE 29 R 118 R 29 C 704 C 176 O 118 O 29 I 118 I 29 | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | C-3600 EX | DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM. | 6702 | 6702 | | | | | | | | | | | | |
| | | | | | | RESS BY DEPARTM | MENT OF MOTOR VE | HICLES | | | | | | | | | |
| STATEWIDE | NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURC | | NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST. | 1500 | 1500 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| STATEWIDE | NORTH CAROLINA STATE UNIVERSITY | C-4902 EX | NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS. | 4694 | 4694 | PHASE 2 OF IMP | DIVISION OF AIR QU | ALIIY | | | | | | | | | |
| | | | | | IN PROGR | RESS BY NORTH CA | AROLINA STATE UN | IVERSITY | | | | | | | | | |
| STATEWIDE | STATEWIDE | C-9999 EX | CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS. | 300000 | CMAQ | | C 30000 | C 30000 | C 30000 | C 30000 | C 30000 | C 30000 | C 30000 | C 30000 | C 30000 | C 30000 | |
| Enhanceme Statewide | NT (ROADSIDE PROJEC VARIOUS | <u>CTS)</u> ER-5600 DIV | VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE. | 47264 | | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | C 4000 | |
| STATEWIDE | VARIOUS | M-0451 | STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS. | 1482 | T T DIV DIV REG REG | PE 21 DIV PE 21 RE PE 28 SW ' STATEWIDE LAN G STATEWIDE LAN | PE 21 RE | PE 21 RE / PE 28 SW R STIP CONSTRUC R STIP CONSTRUC | PE21REPE28SWTION PROJECTS.TION PROJECTS. | PE 21 RE | PE 21 RE | PE 21 DIV PE 21 RE PE 28 SW | PE 21 RE | PE 21 RE | PE 21 RE | PE 21 RE | |
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Thursday, January 17, 2019

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| PE | 21 | DIV | PE | 21 | DIV | PE | 21 | DIV | | |
| PE | 21 | RE | PE | 21 | RE | PE | 21 | RE | | |
| PE | 28 | SW | PE | 28 | SW | PE | 28 | SW | | |
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| | | | | | TOTAL | PRIOR | | | | | | T١ | YPE OF | WORK | C/ESTIN | ATED C | OST IN TH | DUSAND | S / PRO | JECT BF | REAKS | |
| | | 15 | | | PROJ | YEARS | | | | STATE 1 | RANSPO | ORTATION | I IMPRO | OVEMEI | NT PRO | GRAM | | | | | DEVI | ELOP |
| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION | ENGTH | COST (THOU) | (THOU) FUNDS | FY 2019 | F | Y 2020 | F١ | Y 2021 | FY 2 | 2022 | F | Y 2023 | F | Y 2024 | F | Y 2025 | F | Y 2026 | |
| SAFE ROUTES | S TO SCHOOLS PROJEC | | | | 、 , | · · · | | · | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | SR-5001 DIV | SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS. | | 14730 | 14230 SRTS | C 500 | | | | | | | | | | | | | | | |
| | | | | | | IN PROGRE | SS - \$200,800 IN | STPDA FL | JNDS ALL | LOCATED | TO SR-50 | 01C | | | | | | | | | | |
| STATEWIDE | VARIOUS | SR-5000 DIV | SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS. | | 6435 | 6435 | | | | | | | | | | | | | | | | |
| | | | | | | IN PROGRE | SS | | | | | | | | | | | | | | | |
| BICYCLE AND STATEWIDE | PEDESTRIAN PROJECT VARIOUS | E-4018 DIV | NATIONAL RECREATIONAL TRAILS. | | 15045 | 1845 TA | C 1200 | С | 1200 | С | 1200 | C 1 | 1200 | С | 1200 | С | 1200 | С | 1200 | C | 1200 | |
| | | | | | | IN PROGRE | SS | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | EB-5542 DIV | STATEWIDE BICYCLE-PEDESTRIAN PROGRAM. | | 12503 | 1503 BG | PE 1000 | PE | 1000 | PE | 1000 | PE 1 | 1000 | PE | 1000 | PE | 1000 | PE | 1000 | PE | 1000 | P |
| STATEWIDE | VARIOUS | EB-3314 TRN | STATEWIDE PEDESTRIAN FACILITIES PROGRAM. | | 6476 | 6476 | | . <u> </u> | | | | | | | | | | | | | | |
| | | | | | | UNDER CO | ISTRUCTION | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | EB-4411 | ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES. | | | | | | | | | | | | | | | | | | | |
| | | | | | | IN PROGRE | SS | | | | | | | | | | | | | | | |
| STATEWIDE | VARIOUS | ER-2971 TRN | SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS. | | 25408 | 25408 | | | | | | | | | | | | | | | | |
| | | | | | | IN PROGRE | SS - \$182,000 IN | STPDA F | UNDS AL | LOCATED | TO ER-29 | 971E | | | | | | | | | | |
| PUBLIC TRANS | SPORTATION PROJECT: GREYHOUND LINES | <u>s</u> TI-6108 HF | INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17 | | 4081 | 4081 FNU L | | | | | | | | | | | | E | | | | <u>+</u> |
| | | | | | | | | | | | | | | | | | | | | | | |
| STATEWIDE | GREYHOUND LINES | TI-6107 HF | INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN | | 1910 | 1910 <u> FNU</u> | | | | | | | | | | | | | | | | |
| STATEWIDE | GREYHOUND LINES | TI-6106 HF | INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON | | 1592 | 1592 FNU | | | | | <u> </u> | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| STATEWIDE | GREYHOUND LINES | TI-6105 HF | INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK | | 1402 | 1402 FNF L | | | | | | | | | | | | E | | | | <u>+</u> |
| STATEWIDE | NCDOT FERRY | TA-6535 | CAPITAL | | 789 | 789 FNF | | | | | | | | ŦŦ | | ++ | | | | | | 工 |
| | DIVISION | HF | | | | S | | | | | | | | | | | | | | | | _1_ |
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| 26 | | FY 2027 | F | Y 2028 | F | 7 2029 | FUTURE YEARS |
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| TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS | |
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| COUNTY | ROUTE/CITY | ID NUMBER | LOCATION / DESCRIPTION | | COST | | FY 2019 | EV 2 | 2020 | FY 202 | 91 | FY 2022 | | FY 2023 | | FY 2024 | 4 | E, | Y 2025 | F | Y 2026 | |
| | NSPORTATION PROJECTS | - | LOCATION / DESCRIPTION | LENGTH (| 1100) | (THOO) FUNDS | FT 2017 | FT2 | 2020 | FT 202 | . 1 | | | FT 2023 | | FT 2024 | | | 1 2025 | | 1 2020 | |
| STATEWIDE | REGIONAL COORDINATED AREA TRANSPORTION | TP-4901 | PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES | | 7769 | | CP 600 CP 120 | | 600 120 | | | | | | | | | | | | | - |
| | | HF | | | | | | | | | | | | | | | | | | | | |
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| STATEWIDE | REGIONAL COORDINATED AREA TRANSPORTION | TT-9702A HF | TECHNOLOGY - ADMINISTRATION (ITRE) | | 50 | 50 UTCH | | | | | | | | | | | | | | | | |
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| STATEWIDE | STATEWIDE | TA-6520 HF | SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE | | 443 | 443 FNF | | | | 1 | | 1 1 | | | | | | | | TT | | ┯ |
| STATEWIDE | STATEWIDE | TA-6665 | 5311 CAPITAL PROJECTS FOR RURAL AREAS | | 175501 | | CP 14487 CP 2898 | CP 14 CP 2 | | CP 1450 CP 290 | | | CP CP | 14520 2904 | CP CP | | | | 14540 2908 | CP CP | 14550 2910 | C |
| | | HF | | | | 5 | | | | 1 | | | | | | | | | | | | |
| STATEWIDE | STATEWIDE | TA-6666 | 5339 BUS AND BUS FACILITIES | | 81715 | | THORIZED IN PROC CP 7183 | | 7190 | CP 720 | 0 CF | 7210 | СР | 7220 | CP | 7230 | | СР | 7240 | СР | 7250 | С |
| | | | | | | L S | CP 1437 | CP 1 | 1438 | CP 144 | 0 CF | 1442 | СР | 1444 | CP | 1446 | | СР | 1448 | СР | 1450 | CI |
| | | HF | | | | | | | | | | | | | | | | | | | | |
| STATEWIDE | STATEWIDE | TA-6712 HF | REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE | | 7915 | CMAQ | THORIZED IN PROC CP 6332 CP 1583 | GRESS | | | | | | | | | | Ħ | | Ŧ | | Ŧ |
| STATEWIDE | STATEWIDE | TC-5004 | 5311 ADTAP | | 28633 | ÷.=. | CP 2116 CP 424 | | | CP 214 CP 42 | | | CP CP | 2180 436 | CP CP | | | CP CP | 2210 442 | CP CP | 2220 444 | C C |
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| STATEWIDE | STATEWIDE | TH-2000 | TRAVELER'S AID PROGRAM | | 126 | 126 L S | | | | | | | | | | | \square | F | \square | \square | | ┯ |
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| STATEWIDE | STATEWIDE | TI-6109 | INTERCITY BUS SERVICE | | 9043 | FUNDS AU 9043 FNU | THORIZED IN PROC | GRESS | | | | | | | | | | | | | | 工 |
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| STATEWIDE | STATEWIDE | TK-6181 | 5311 ADMINISTRATIVE | | 232352 | | AD 18171 AD 3635 | | | AD 1819 AD 363 | | | AD AD | | AD AD | | | | 18230 3646 | AD AD | 18240 3648 | A |
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| STATEWIDE | STATEWIDE | TK-4902 HF | STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM | | 2417 | 561 ADTAP | AD 156 | AD | 170 | AD 18 | 0 AD | 200 | AD | 210 | AD | 220 | | AD | 230 | AD | 240 | A |
| | | | | | | FUNDS AU | THORIZED IN PROC | GRESS | | | | | | | | | | | | | | |
| DIV - Divisio HF - State I | Dollars (Non STI) REC | G - Regio | nt Category nal Category | | | | | | | | Page 7 | of 9 | | | | | | | | | s | C(SIGNI |
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| COUNTY | ROUTE/CITY | NUMBER | LOCATION / DESCRIPTION LE | ENGTH (TI | HOU) (| (THOU) FUNDS | FY 2019 | F | Y 2020 | F۱ | 2021 | FY 2022 | | FY 2023 | FY | 2024 | F١ | Y 2025 | FY | Y 2026 |
| <u>Public tra</u> Statewide | NSPORTATION PROJ STATEWIDE | | 5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION | | 39850 | 13923 FNU | AD 2807 | AD | 2820 | AD | 2840 | AD 2860 | AD | 2880 | AD | 2900 | AD | 2920 | AD | 2940 |
| | | | | | | | THORIZED IN PRO | CDESS | | | | | | | | | | | | |
| STATEWIDE | STATEWIDE | TM-6155 | OPERATING FUNDING FOR EXISTING | | 350 | 350 JARC | | | | | | | | | | | | | | <u> </u> |
| | | HF | PROJECTS STATEWIDE | | | L | | | | | | | | | | | | | | |
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| STATEWIDE | STATEWIDE | TN_6125 | 5317 NEW FREEDOM | | 4756 | FUNDS AU | THORIZED IN PRO | GRESS | 410 | 0 | 420 | 0 430 | 0 | 440 | | 450 | 0 | 460 | | 470 |
| STATEWIDE | STATEWIDE | | 3317 NEW TREEDOW | | 4750 | L | 0 81 | 0 | 82 | 0 | 84 | 0 86 | 0 | 88 | 0 | 90 | 0 | 92 | 0 | 94 |
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| STATEWIDE | STATEWIDE | TO-6135 | 5311 OPERATING PROJECTS FOR RURAL AREAS | | 4293 | 4293 FNU L | | | | | | | | | ++- | | | \rightarrow | ++- | |
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| STATEWIDE | STATEWIDE | TP-5154 | 5304 PLANNING | | 5724 | | PL 490 PL 98 | PL PL | 500 100 | PL PL | 510 102 | PL 520 PL 104 | PL PL | 530 106 | PL PL | 540 108 | PL PL | 550 110 | PL PL | 560 112 |
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| STATEWIDE | STATEWIDE | TP-4902 | STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE | | 3710 | 3710 FNU | | | | | | | | | | | | | | |
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| STATEWIDE | STATEWIDE | TQ-9038 | 5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS | | 42265 | | CP 3178 CP 636 | CP CP | 3180 636 | CP CP | 3190 638 | CP 3200 CP 640 | CP CP | 3210 642 | CP CP | 3220 644 | CP CP | 3240 648 | CP CP | 3250 650 |
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| STATEWIDE | STATEWIDE | TQ-6954 | 5310 OPERATING PROJECTS FOR RURAL AREAS | | 39986 | 8670 FEPD | 0 1658 0 1658 | 0 | 1680 1680 | 0 | | 0 1720 | 0 | | 0 | 1760 1760 | 0 | 1780 | 0 | 1800 1800 |
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| STATEWIDE | STATEWIDE | TS-7000 | DEVELOP AMD IMPLEMENT AN ENHANCED | | 844 | 844 SSO | | | | | | | | | | | | | | |
| | | HF | STATE SAFETY OVERSIGHT PROGRAM | | | | | | | | | | | | | | | | | |
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| STATEWIDE | STATEWIDE | TS-7001 | 5329 STATE SAFETY AND OVERSIGHT | | 5076 | | AD 430 AD 86 | AD AD | 440 88 | AD AD | 450 90 | AD 460 AD 92 | AD AD | | AD AD | 480 96 | AD AD | 490 98 | AD AD | 500 100 |
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Thursday, January 17, 2019

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| COUNTY NUMBER LUBICITY UNDER THANGEMENTS PY 200 | | | | | PROJ | YEARS | | | | STATE TH | RANSPOR | TATION IN | MPROVE | MENT PRO | OGRAM | | | | | Di | EVELOPN | IENTAL P | ROGRAM | Л | | | UNFU | NDED |
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| PASE-INVERSE PAGE/2 Statistics Page/2 P | STATEWIDE | SUB REGIONAL | | 5310 STATE ADMIN | 11269 | 6499 FEPD | AD 420 | AD | 500 | AD | 520 | AD 53 | 30 A | D 540 | AD | 550 | A | D 56 | 60 A | D 570 |) AD | 580 | | | | | | |
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