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American Rescue Plan Act of 2021 Appropriation Plan



Before Getting Started...

- Proposed Appropriation Plan Presented to **COUNCIL** on September 9, 2021
- Council will Further Discuss at October 11, 2021 Workshop
- The Proposed Appropriation Plan is Subject to Change Based on Council Direction
- Target for Appropriation Plan to be Adopted by Council in November, 2021
- All Capital Projects Included in the Proposed Plan are in **CONCEPT** Only
 - Each Project Proposed Would Have to be Designed, and Bid For Construction
 - Actual Scope of Project Will be Dependent on Design, Cost of Construction, and the Availability of ARP Funding

American Rescue Plan Act of 2021

Overview

- Federal COVID-19 Recovery Funds Signed Into Law in March of 2021
- Provided \$350 Billion in Emergency Funding to State & Local Governments
- Funding Must be Obligated by December 31, 2024

Allowable Uses

- Direct COVID-19 Public Health Related Expenditures
- Address Negative Economic Impacts of COVID-19
- Replace Lost Public Sector Revenue
- Premium Pay for Essential Workers
- Invest in Utilities, Stormwater, & Broadband Infrastructure

American Rescue Plan Act of 2021

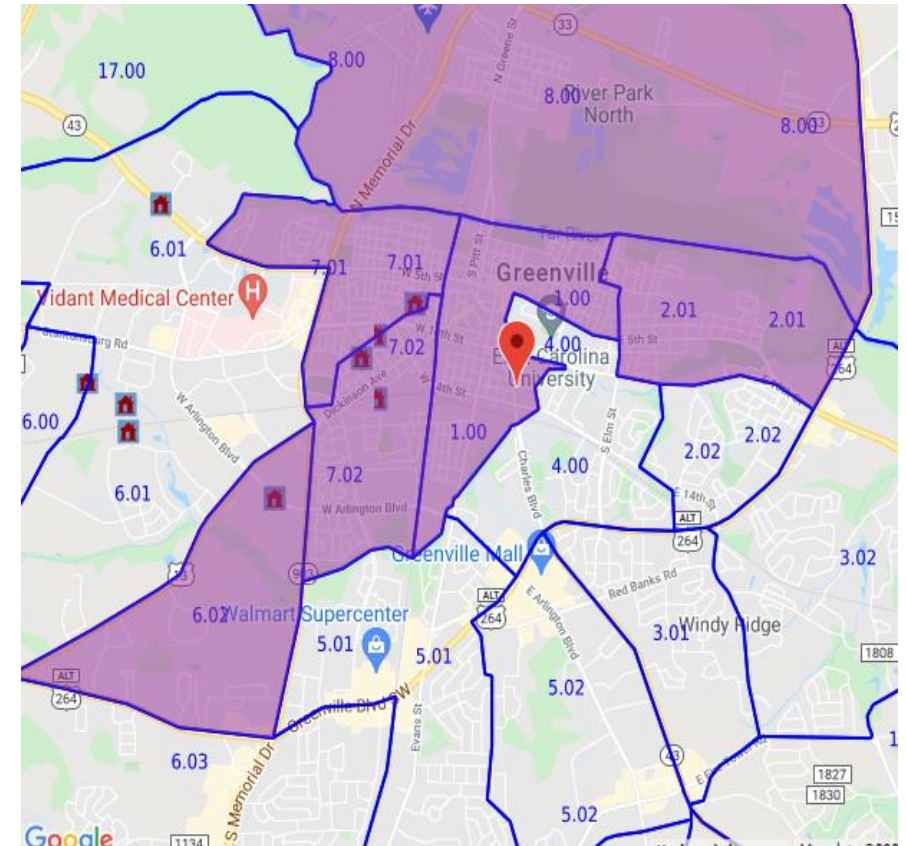
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Qualified Census Tract (QCT)

- Dollars Expended in a QCT are Considered to:
 - Address Public Health Response
 - Address Negative Economic Impact
- QCT: Area Where More Than 50% of Households are at Income Level Less Than 60% of Area's Median Income

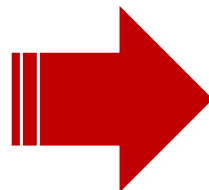


American Rescue Plan Act of 2021

AMERICAN RESCUE PLAN ACT OF 2021



ONCE IN A LIFETIME OPPORTUNITY !!!



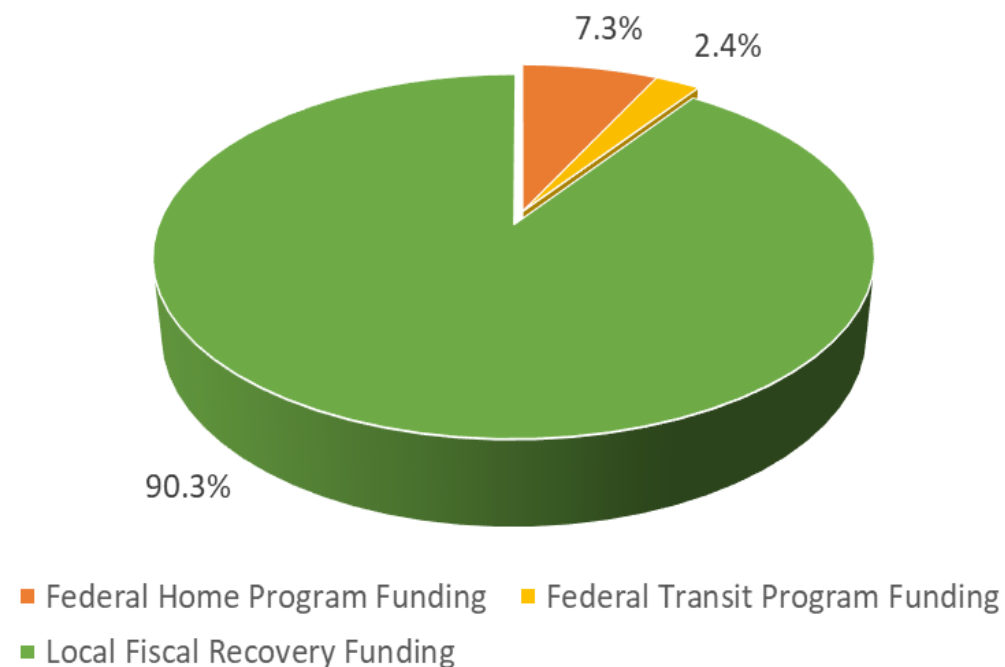
Council Adopted Goals

- Expand Economic Hub of Eastern N.C.
- Deliver Public Infrastructure Improvements
- Build a Thriving and Attractive Community
- Enhance Community Engagement, Safety and Wellness
- Build a High-Performing Organization

Establish a Once in a Lifetime Appropriation Plan Reflective of Council Adopted Goals !

American Rescue Plan Funding

Program	Funding
Affordable Housing Funding	\$ 1,988,461
Transit Funding	662,800
Local Fiscal Recovery Funding	24,689,311
Total Funding	<u><u>\$ 27,340,572</u></u>



American Rescue Plan Funding

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- Affordable Housing Project(s) for Individuals:
 - That are Homeless
 - At Risk of Homelessness
- This is In Addition to:
 - **\$4 Million** in Federal Home Program Funding Set Aside for Affordable Housing Projects
 - **\$1.2 Million** in CARES Act Funding for Community Relief Efforts

American Rescue Plan Funding

Program	Funding
• CARES Act Funding:	
Rental Assistance \$ 611,127	8,461
Business Assistance 122,462	2,800
Non-Profit Funding 188,992	9,311
Home Rehabs 125,533	
Program Admin 116,445	
Total <u>\$ 1,164,559</u>	<u>0,572</u>

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- Transit Funding to be Used for:

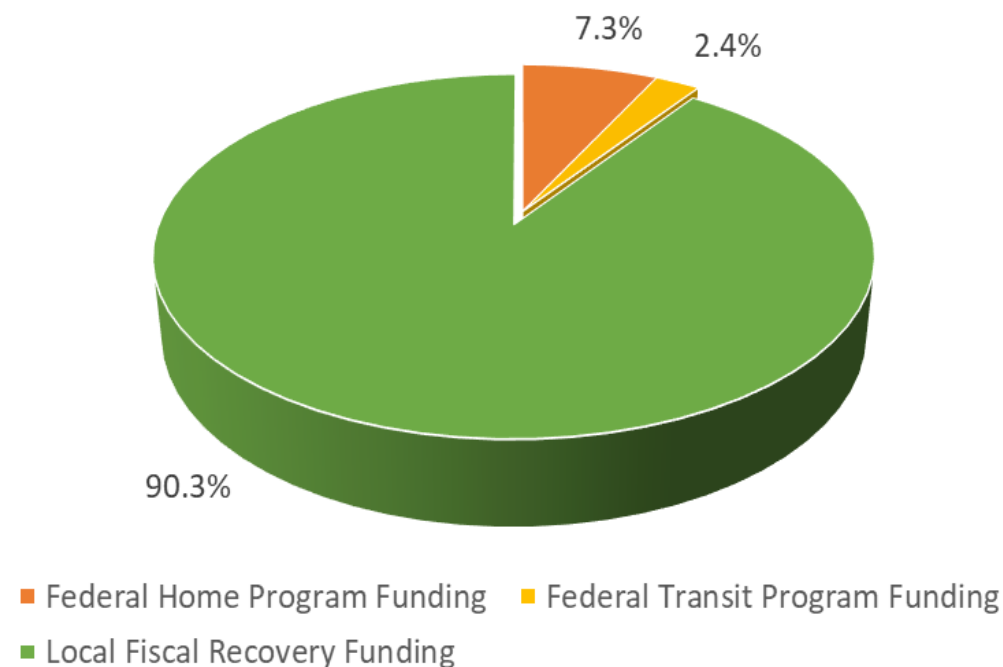
- Expansion of Community Bus Stops
- Expansion of Community Bus Shelters

90.3%

■ Federal Home Program Funding
 ■ Federal Transit Program Funding
 ■ Local Fiscal Recovery Funding

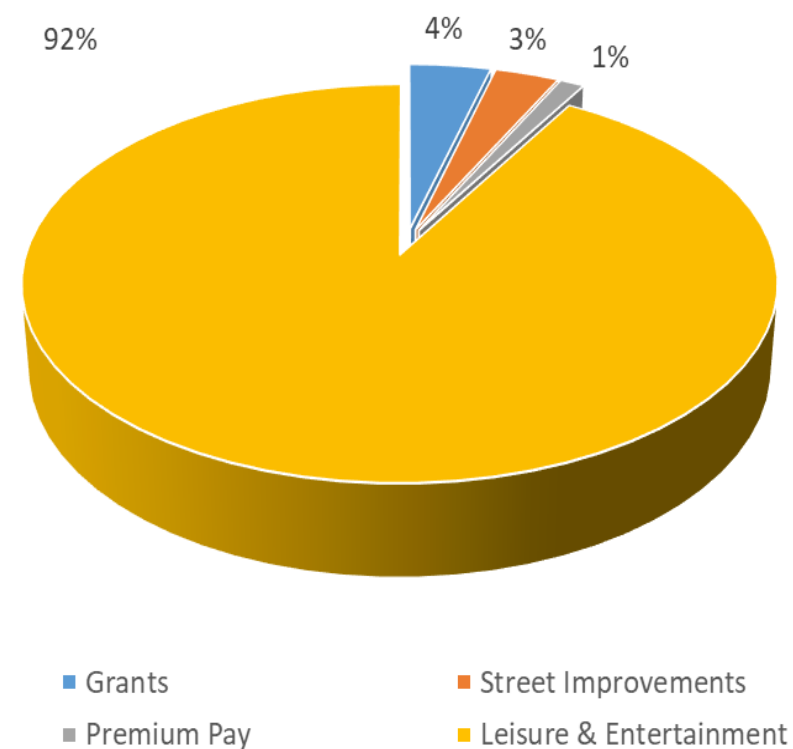
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Proposed Local Fiscal Recovery Appropriation

Project	Funding
- Grants to Small Businesses Impacted by COVID-19 Pandemic	\$ 1,000,000
- Street Improvements Funded Through Lost Revenue	789,311
- Premium Pay to City Employees for Essential Work	300,000
- Capital Improvements to Enhance Leisure & Entertainment Opportunities for Greenville & Eastern N.C.	\$ 22,600,000
Total Funding	\$ 24,689,311



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- Grants to Small Businesses Located in QCTs:
 - West Greenville
 - Uptown Greenville
 - North of the Tar River
- Grants to Small Businesses that Were:
 - Impacted by COVID-19
 - Struggling Prior to COVID and the Virus Exacerbated the Impact
- Cover Eligible Costs Such as:
 - Façade Improvements
 - Interior Repairs & Renovations
 - Furniture, Fixtures & Equipment

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- Calculated Based on U.S. Treasury Formula
- Lost Revenue Can Be Used for Most General Fund Purposes
 - Except Debt Service
- City is Projecting \$789 Thousand in Calculated Lost Revenue
- Propose Using Lost Revenue to Fund Street Improvements
 - \$789 Thousand In Addition to the \$2.8 Million Recurring Budget Allocation

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- Essential Workers at Greater Risk of COVID-19
 - 77% of City Staff Physically Reported to their Jobs During the Pandemic
- Cumulative COVID-19 Cases as of August 2021
 - State of NC: 1.06M (10.1%)
 - City Employee: 147 (20%)
- One-Time Premium Payment:
 - Essential Workers: \$500 (ARP)
 - Remote Workers: \$250 (General)

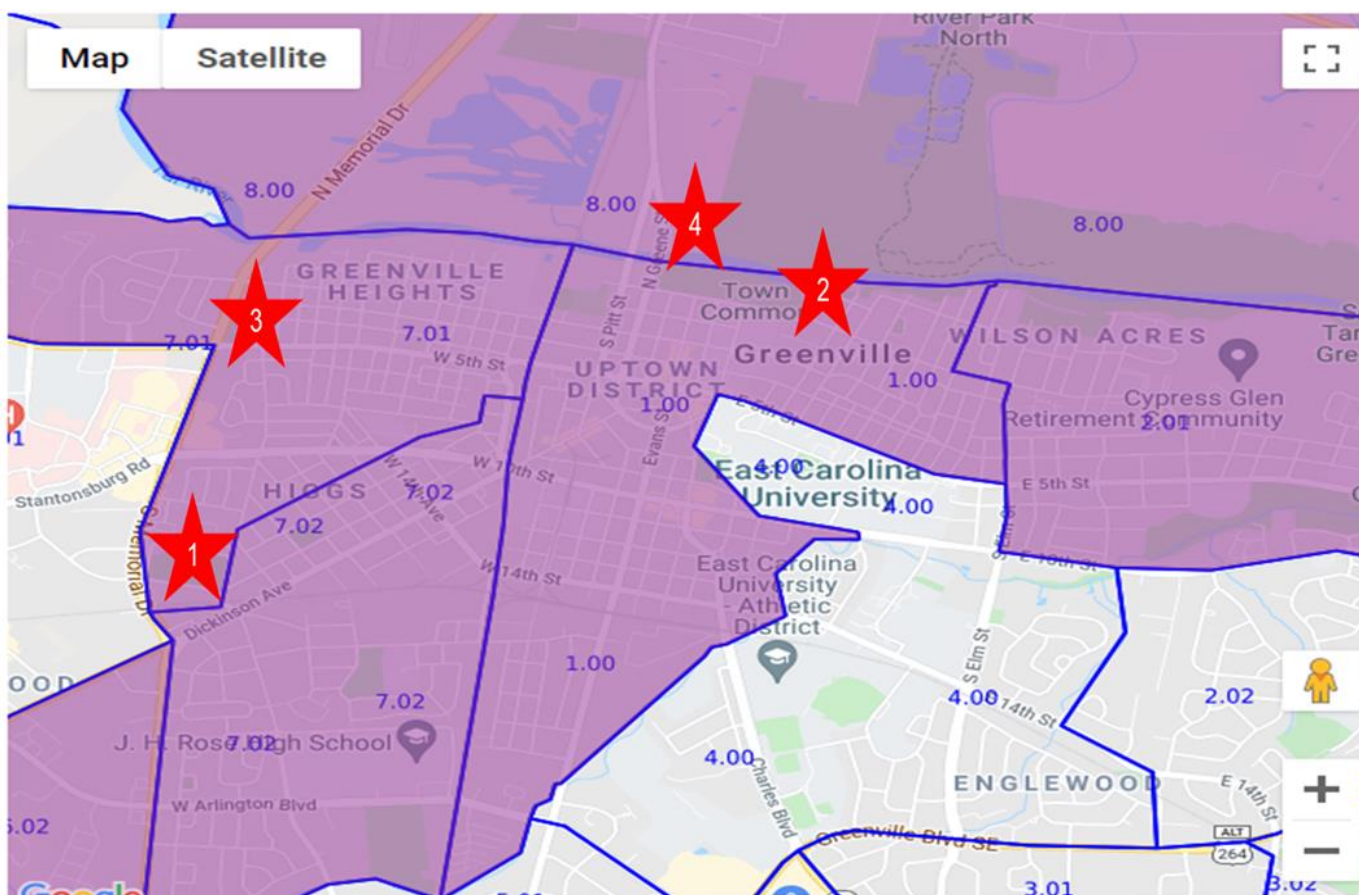
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	<u>Funding Range</u>
• Guy Smith Stadium Entertainment & Recreation Improvements	\$8M - \$10M
• Town Common Entertainment & Recreation Improvements	\$7M - \$10M
• Thomas Foreman Park Expansion	\$1.5M - \$1.7M
• Town Common to River Park North / Wildwood Trail Connection	\$2M - \$3M

Proposed Local Fiscal Recovery Appropriation

All 4 Projects are Located in a Qualified Census Tract



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Each of the Proposed Projects is Intended to:

- Expand Entertainment and Recreation Events Thereby Creating Additional Local Job Opportunities
- Provide a Positive Economic Impact on Local Small Businesses
- Create Outdoor Activities Closer to Home Thereby Promoting Healthy Outdoor Lifestyles
- Provide Access to Low Cost Entertainment & Recreation Events
- Expand Opportunity for Residents of QCTs to Take Part in Entertainment & Recreation Activities

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Coastal Plain League (CPL)

- Summer Collegiate Baseball League
- Features Top Collegiate Players From Across the Nation
- 15 Teams Across Georgia, NC, SC and Virginia
- Teams are Located in Mid-Markets Such as Wilmington, Holly Springs, Savannah, & High Point
- Each Team Plays Approximately 25 – 30 Home Games Each Summer (Average Attendance of 1,300)



Potential Guy Smith Improvements

- Extend Outfield Fencing
- Creation of Outfield Pavilion for Open Seating, Eating and Viewing
- Extend Seating Down 1st / 3rd Base Lines
- Front Entrance Façade Improvements & Refurbishment



Potential Guy Smith Improvements

- Scoreboard Replacement & Expansion
- Bathroom & Concession Improvements
- Gating System Around Park Perimeter

- Addition of Team Field House
- Expansion of On-Site Parking



Potential Town Common Improvements

Moving Forward the Town Common Master Plan...

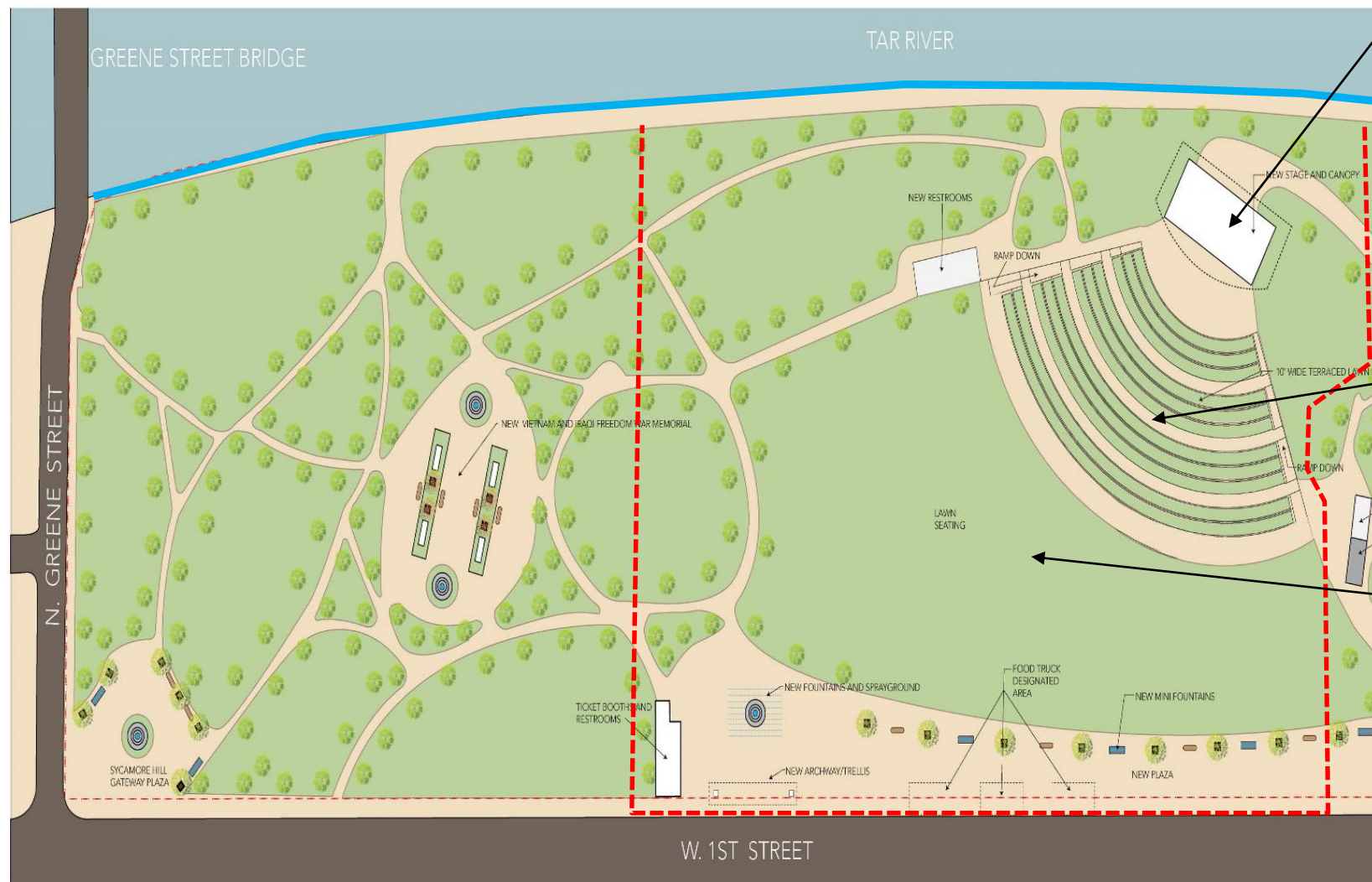
- Relocation and Expansion of the Amphitheater to Accommodate Crowds of Over 5,000
- Development of a 1st Street Promenade
- Interactive Water Feature
- Farmers Market Plaza
- Office Space at Entrance of the Park



Potential Town Common **CONCEPTUAL** Design



Potential Town Common CONCEPTUAL Design



Expanded & Relocated Stage & Canopy



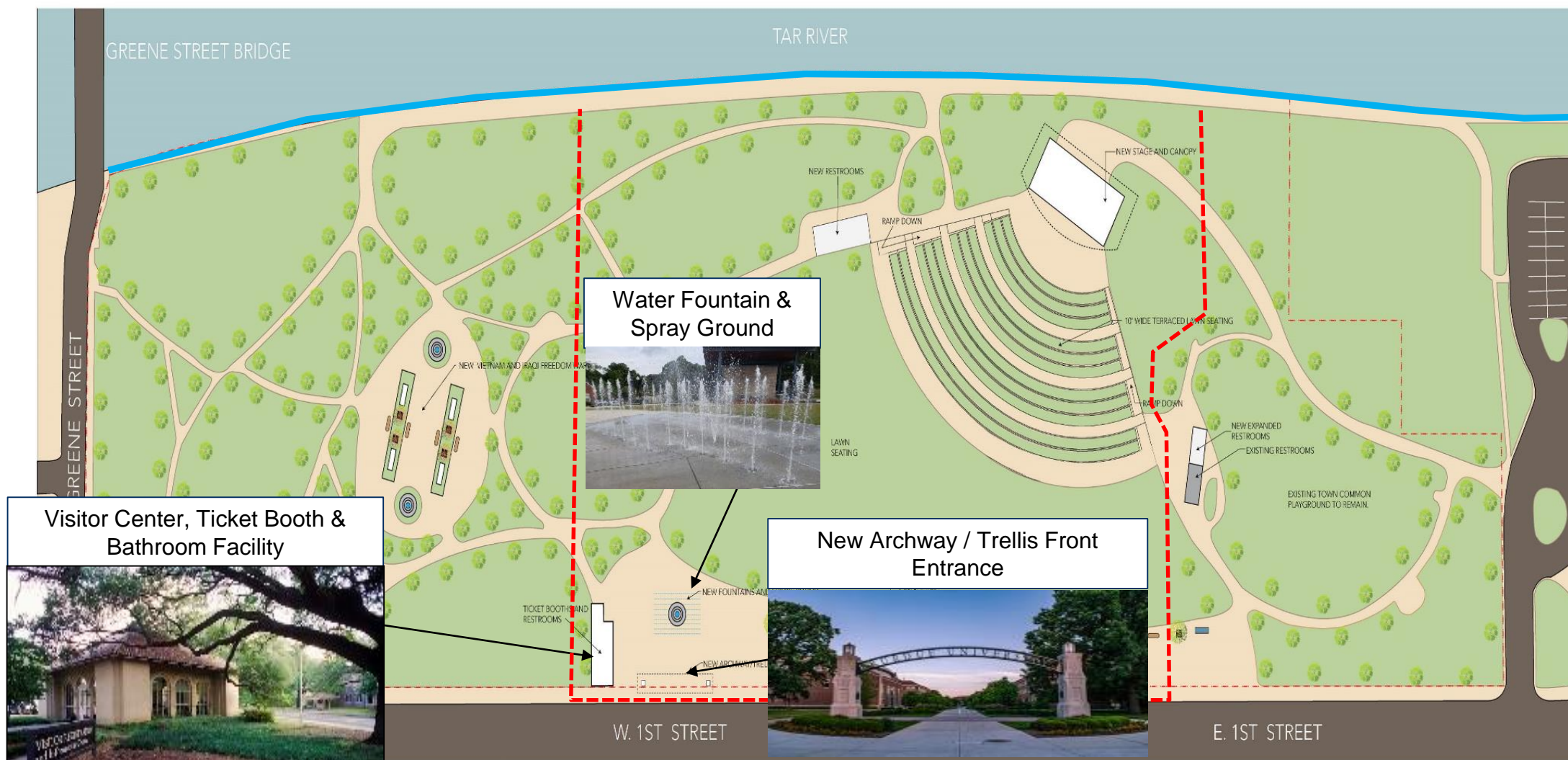
Terraced Wall Lawn Seating



Wide Array Lawn Seating w/
Unobstructed Views



Potential Town Common **CONCEPTUAL** Design

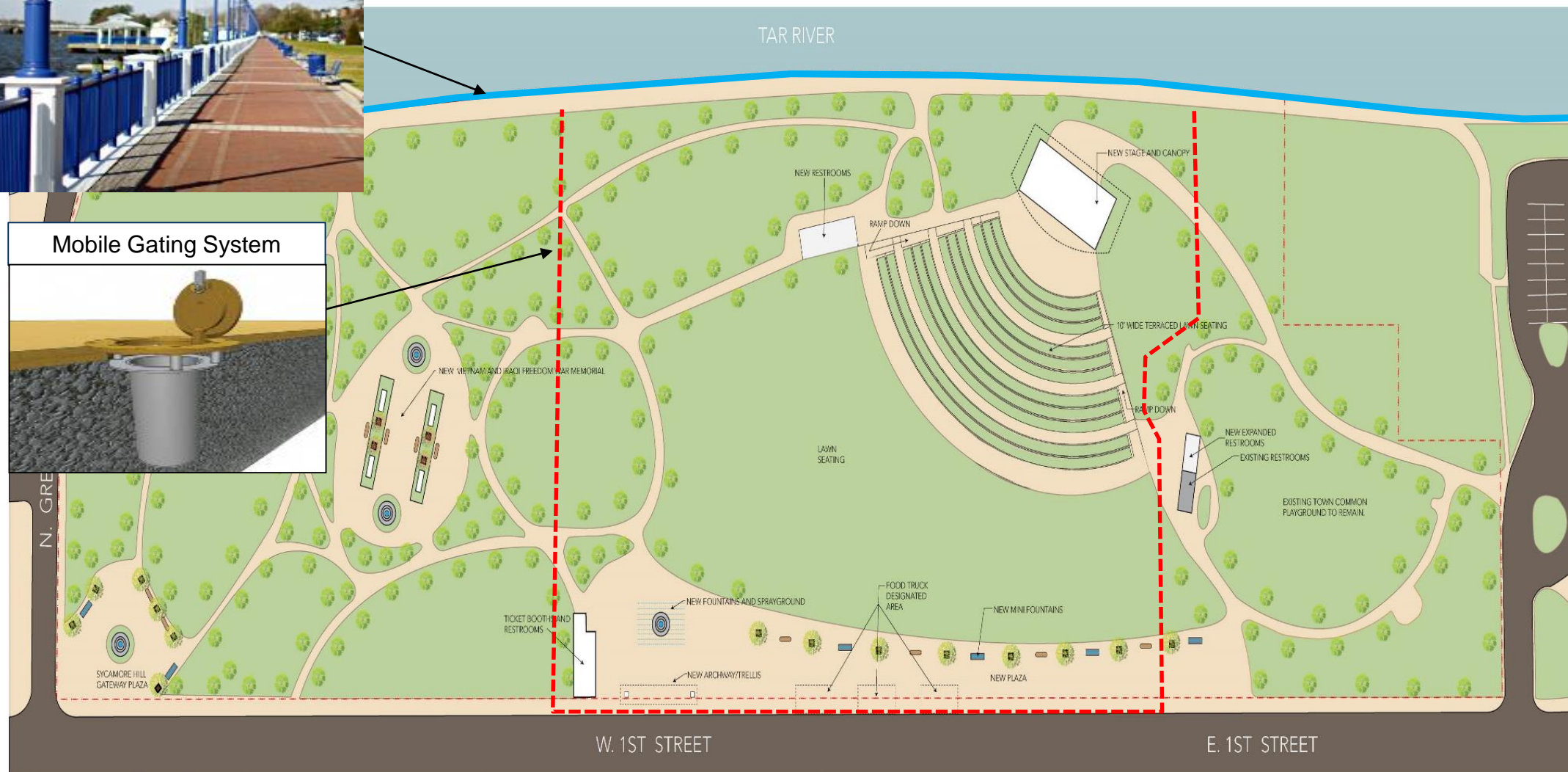
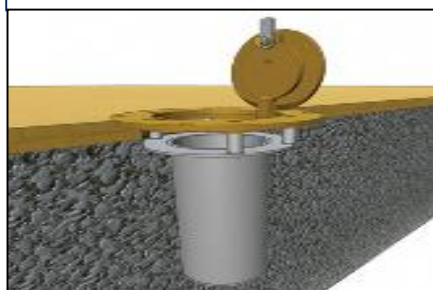


Potential Town Common **CONCEPTUAL** Design

Boardwalk Railing Replacement



Mobile Gating System

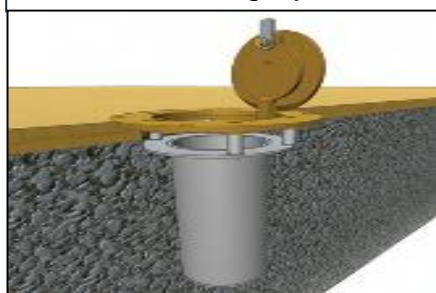


Moving Forward The 2016 Master Plan!!

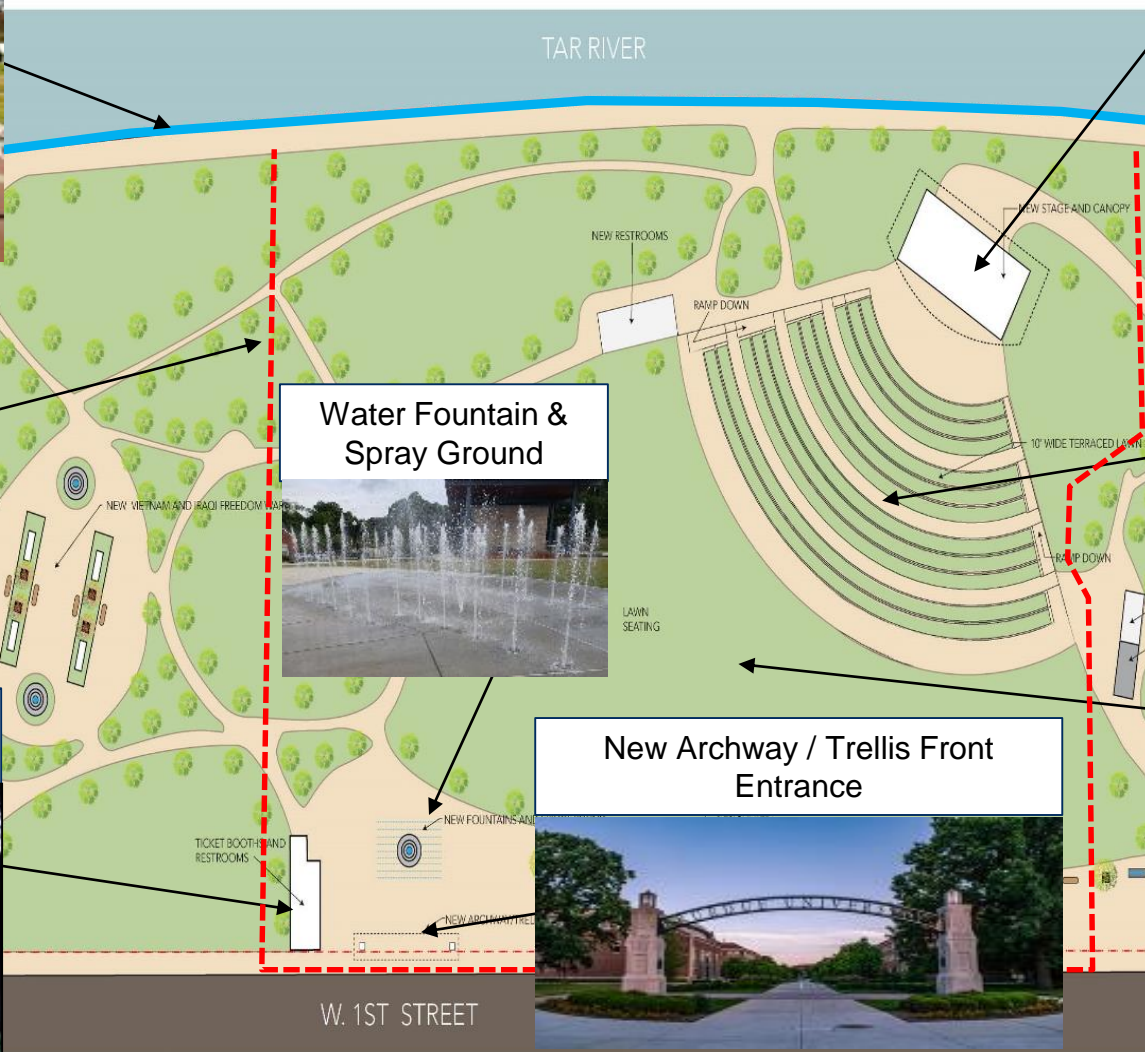
Boardwalk Railing Replacement



Mobile Gating System



Visitor Center, Ticket Booth & Bathroom Facility



Expanded & Relocated Stage & Canopy



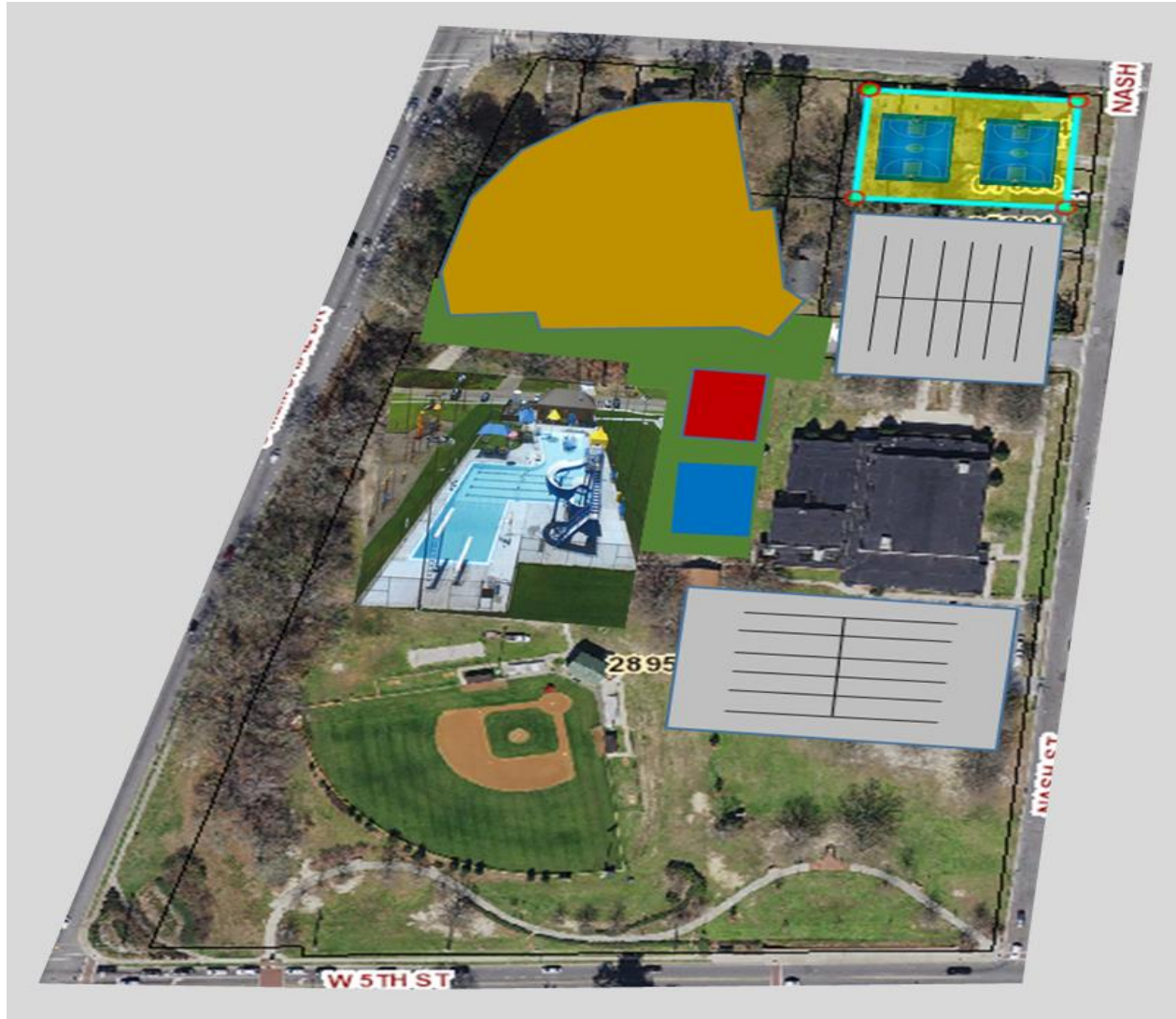
Terraced Wall Lawn Seating



Wide Array Lawn Seating w/ Unobstructed Views



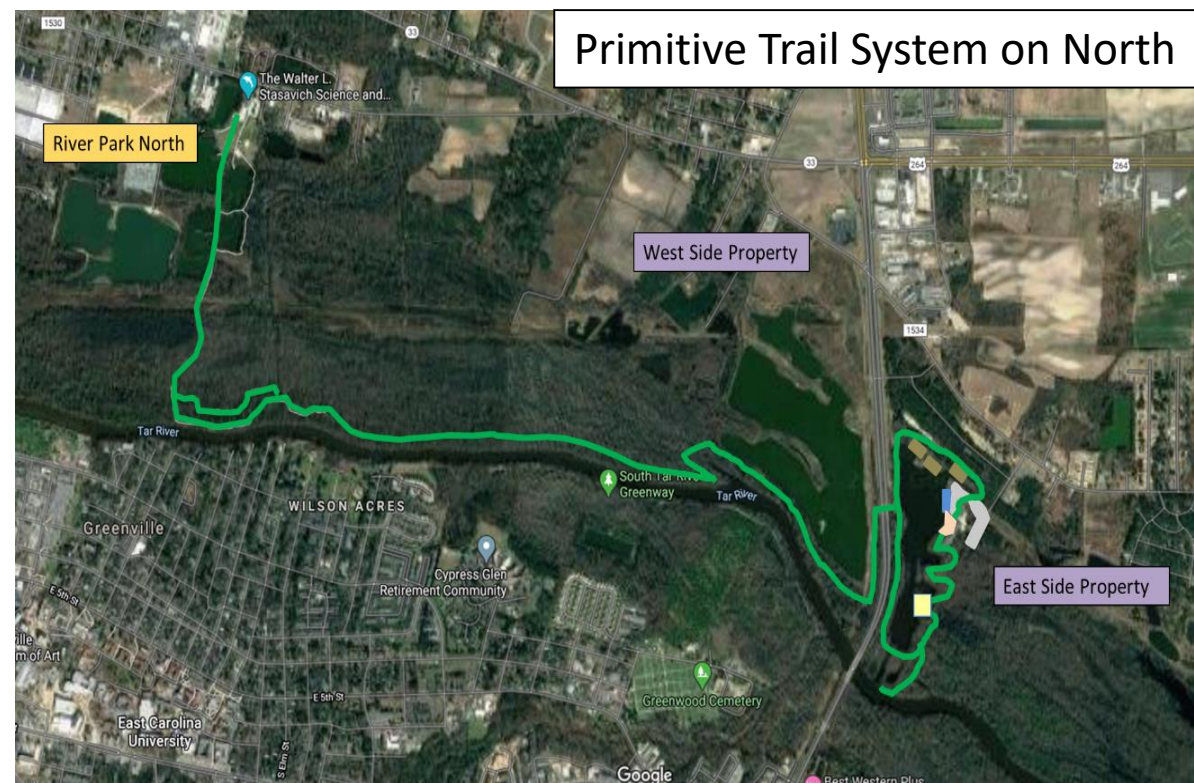
Potential Thomas Foreman Park Campus Expansion



- 2nd On-Site Youth Baseball Field (Relocate From Guy Smith)
- Expanded Play Ground (STEM Based)
- Expanded Parking in Order to Expand Programming
- Basketball / Tennis Courts
- Connection to Greenway
- Other Amenities Based On Community Engagement

Potential Trail Connection From Town Common to RPN & Wildwood

**Currently No Existing
Connection North to South**



Potential Trail Connection From Town Common to RPN & Wildwood

Proposed North to South Connection (Yellow)



Potential Trail Connection From Town Common to RPN & Wildwood

Pedestrian Travel Lane on Greene Street Bridge



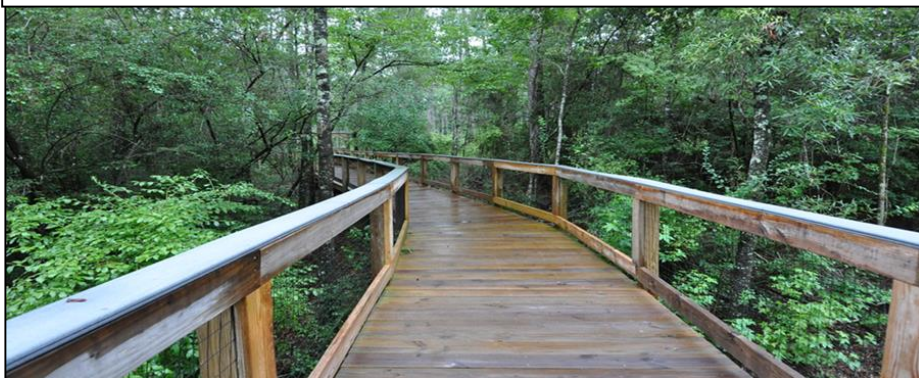
Pedestrian Travel Lane on Greene Street Bridge



Enhanced Lighting of Greene St Bridge



Boardwalk



Primitive Trail



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Proposed Adoption Schedule

- Sept, 2021: - Presentation of Appropriation Plan to Council with Council Input
- Sept-Oct, 2021: - Public Input Sessions
- Sept 30 5-7p.m. (Zoom)
 - Oct 18 5-7p.m. (City Hall 3rd Floor Gallery)
 - Oct 20 12-2p.m. (City Hall 3rd Floor Gallery)
- Oct, 2021: - Council Workshop Discussion
- Nov, 2021: - City Council Meeting

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**BUILDING FOR THE FUTURE,
NOT SPENDING FOR THE MOMENT**



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arpa.greenvillenc.gov

Email: publicinput@greenvillenc.gov

American Rescue Plan Act Appropriation Feedback

Name: _____ Address: _____



The American Rescue Plan Act (ARPA) will deliver \$24.7 million in Local Fiscal Recovery Funding to the City of Greenville as an infusion of federal resources to address the negative economic impact of COVID-19 and to support the public health response when expended within Qualified Census Tracts. Please answer the following questions to assist the City with allocations.

Using a scale of 1-5 with 5 meaning "very important" and 1 meaning "not important at all", please rate how important it is for the City of Greenville to invest ARPA funding into the following types of projects as proposed. Circle your answer.

- | | | | | | |
|-----------------------------------------------------------|---|---|---|---|---|
| 1) Grants to small businesses impacted by COVID-19 | 1 | 2 | 3 | 4 | 5 |
| 2) Street improvements funding | 1 | 2 | 3 | 4 | 5 |
| 3) Capital projects to enhance entertainment & recreation | 1 | 2 | 3 | 4 | 5 |

On a scale of 1-5 with 5 meaning "very satisfied" and 1 meaning "very dissatisfied", how satisfied are you with the City's proposed funding of improvements at Guy Smith Stadium to attract a semi-pro baseball team? Circle your answer. 1 2 3 4 5

On a scale of 1-5 with 5 meaning "very satisfied" and 1 meaning "very dissatisfied", how satisfied are you with the City's proposed funding of the continuation of the Town Common Master Plan to enhance entertainment? Circle your answer. 1 2 3 4 5

On a scale of 1-5 with 5 meaning "very satisfied" and 1 meaning "very dissatisfied", how satisfied are you with the City's proposed funding of the Thomas Foreman Park expansion to expand recreational opportunities? Circle your answer. 1 2 3 4 5

On a scale of 1-5 with 5 meaning "very satisfied" and 1 meaning "very dissatisfied", how satisfied are you with the City's proposed funding for trail connections between the Town Common and River Park North/Wildwood Park to improve outdoor recreation in the city? Circle your answer. 1 2 3 4 5

