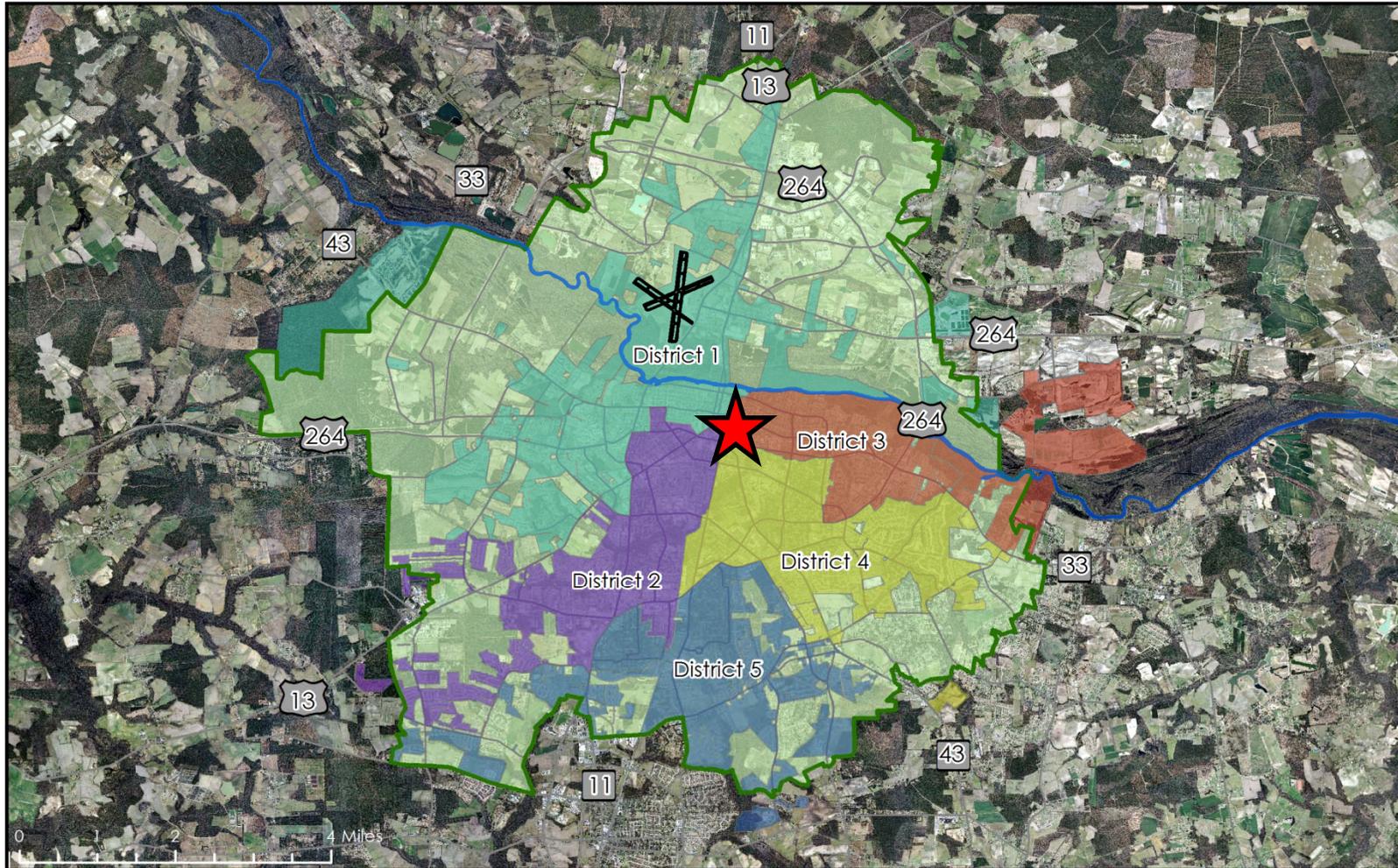


11.12.15

City Council Meeting

Item 2: Ordinance requested by East Carolina University to rezone 2.19 acres.



Map Legend

 Greenville's ETJ	 District 1	 District 4
 Pitt-Greenville Airport (PGV)	 District 2	 District 5
 Tar River	 District 3	

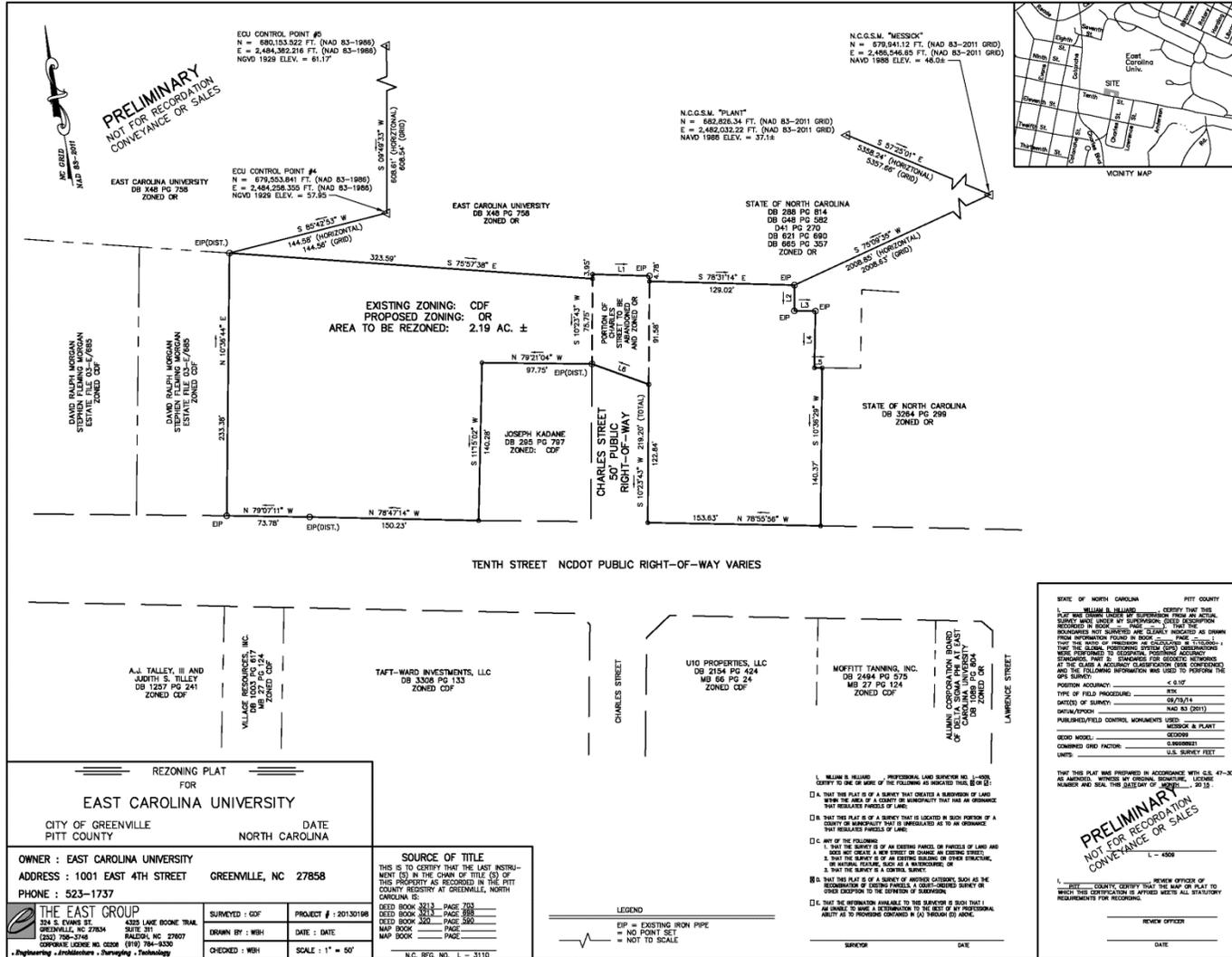




Map Legend

-  Land Parcels
-  Rezoning Site





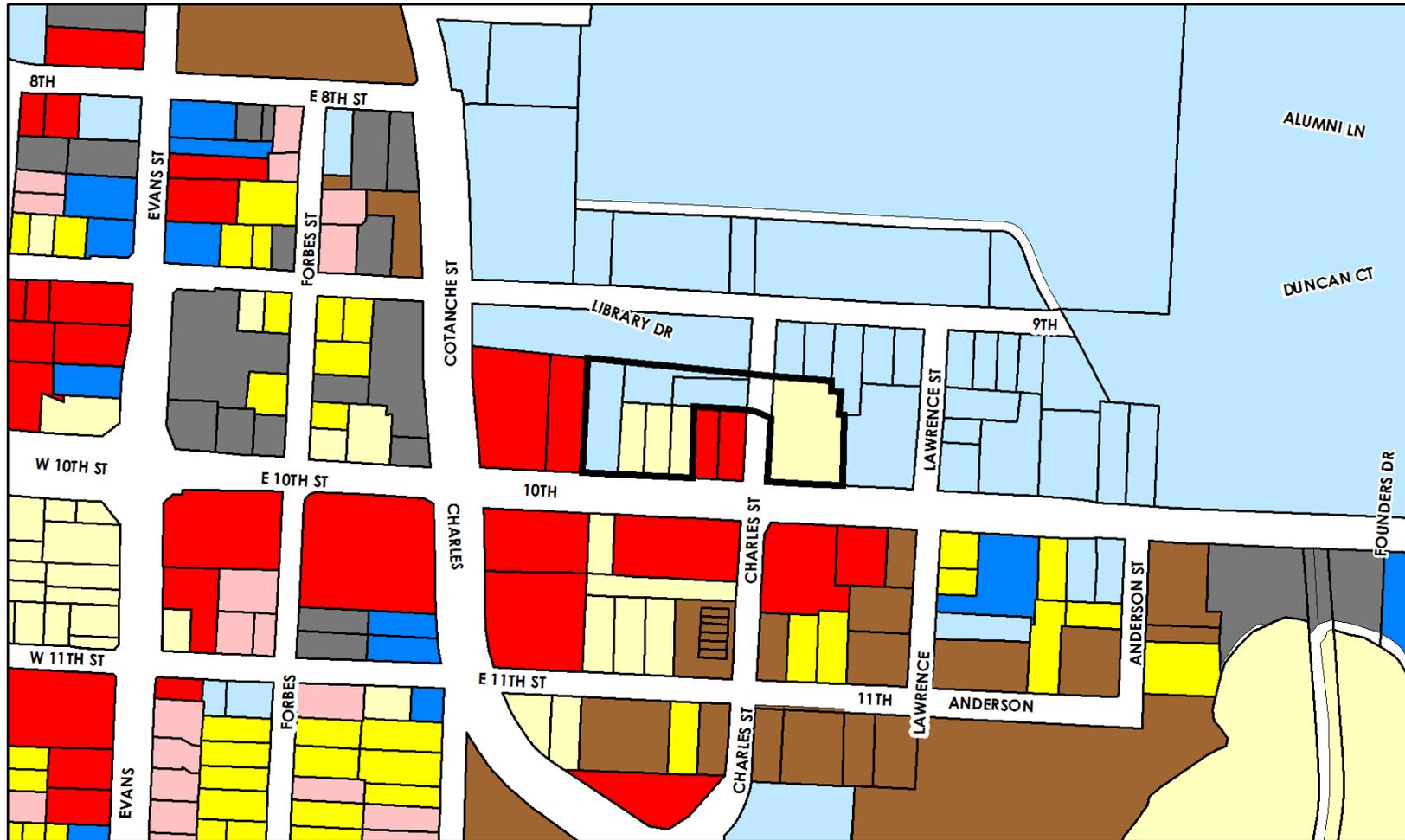
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Find yourself in good company



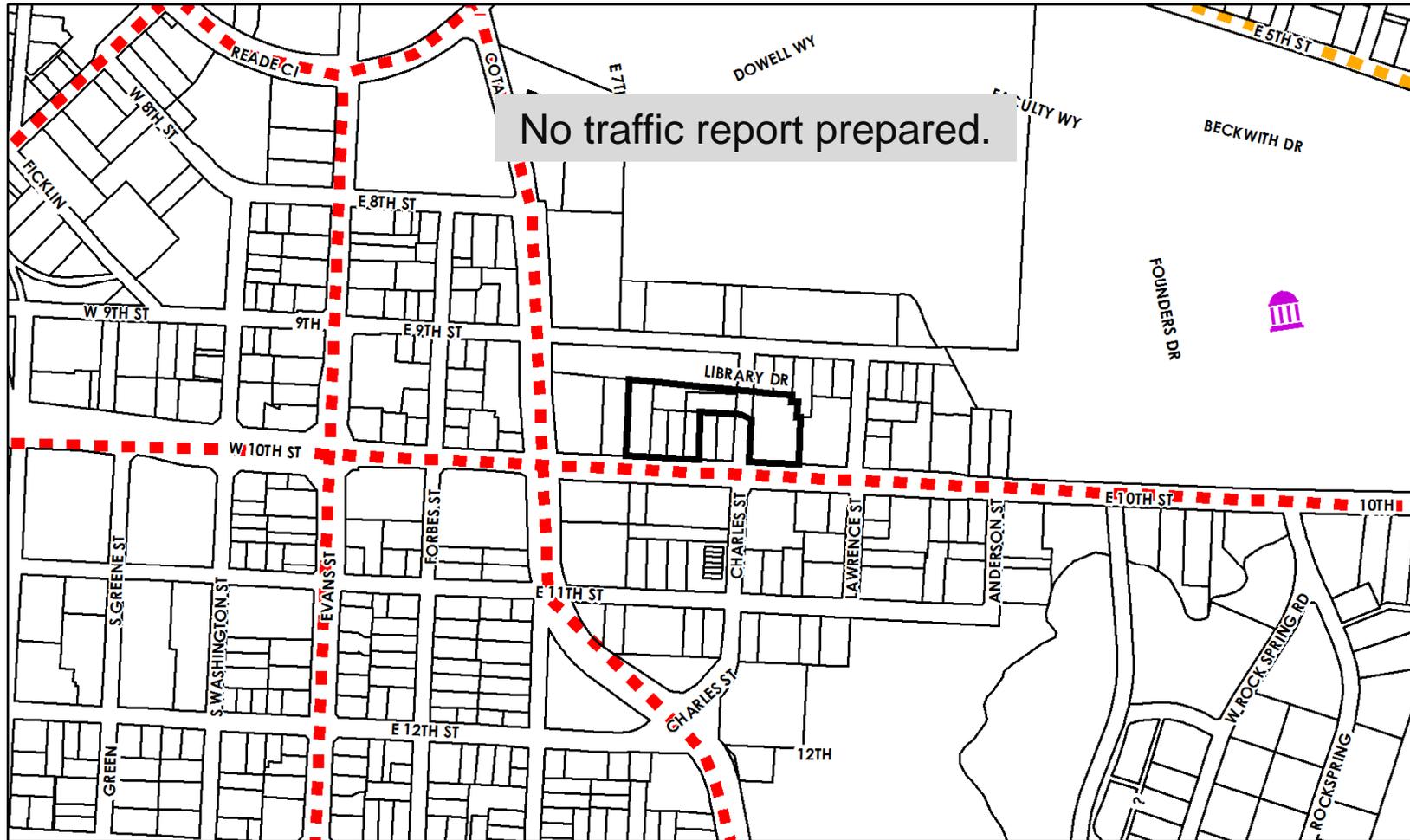
Find yourself in good company

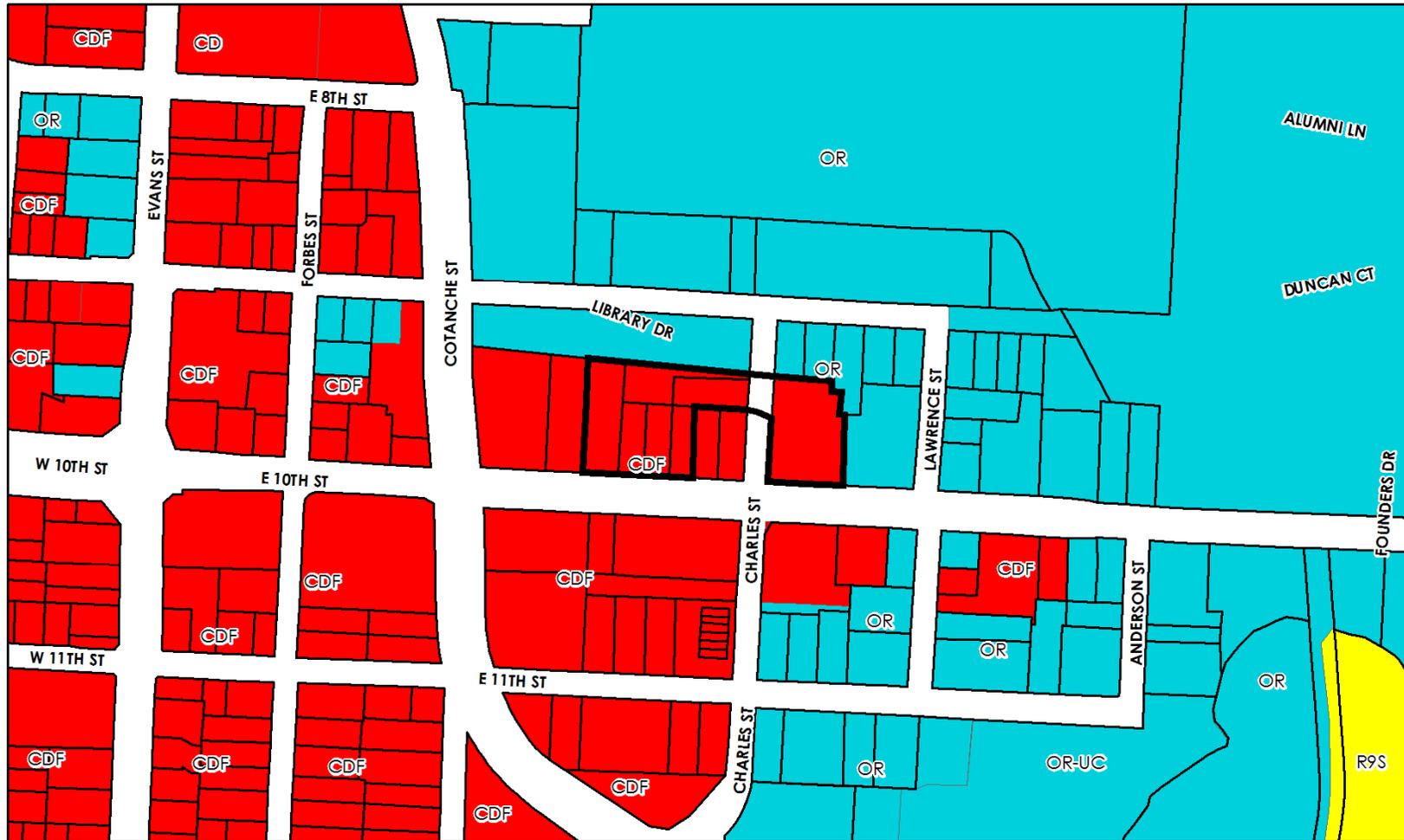


Map Legend

 Land Parcels	 Cemetery	 Industrial	 Mobile Home	 Office	 Single Family
 Rezoning Site	 Commercial	 Institutional	 Mobile Home Park	 Public Parking	 Utility
	 Duplex	 Landfill	 Multi-Family	 Recreation	 Vacant



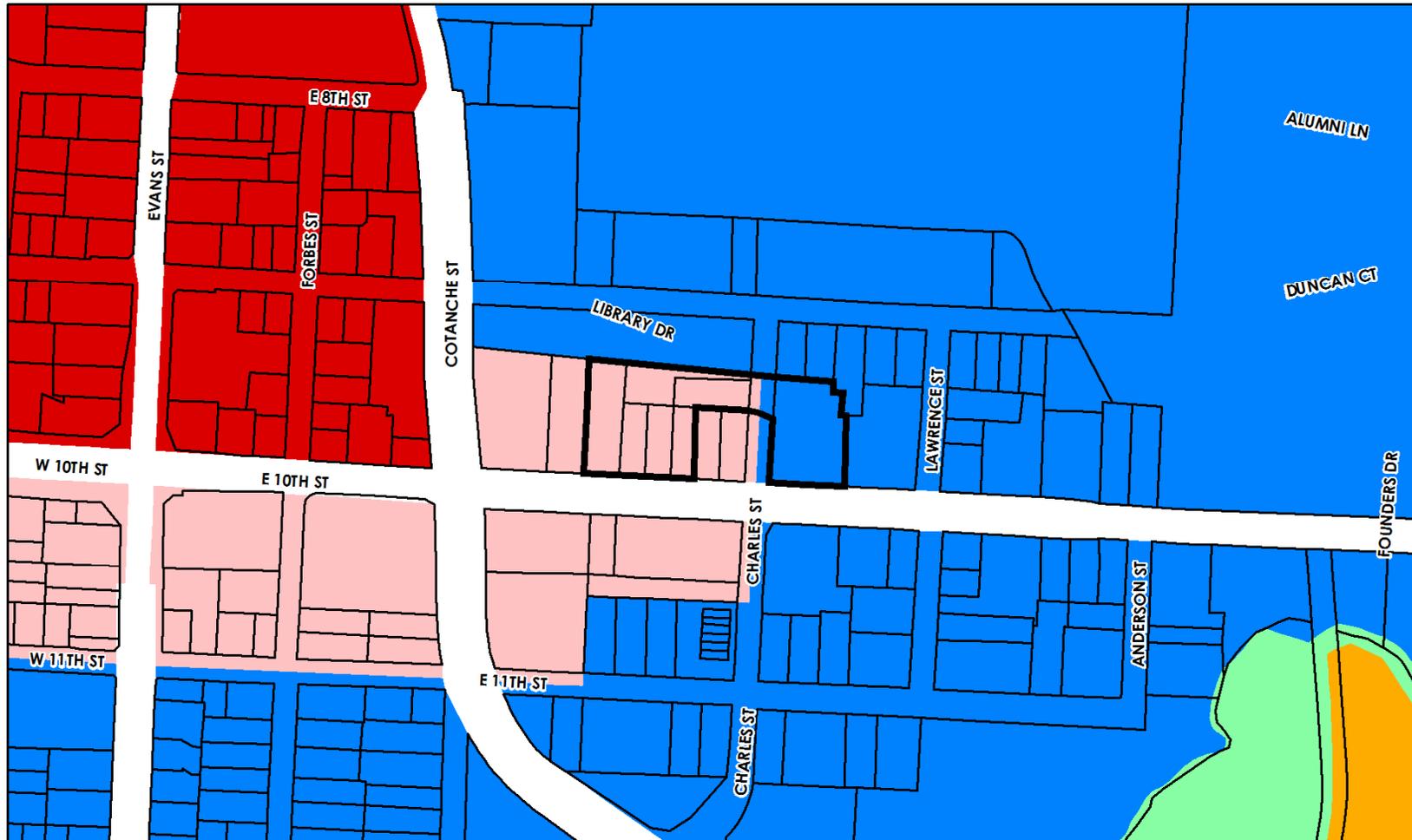




Map Legend

-  Land Parcels
-  Rezoning Site
-  Commercial
-  Office & Institutional
-  Residential
-  Residential / Agricultural

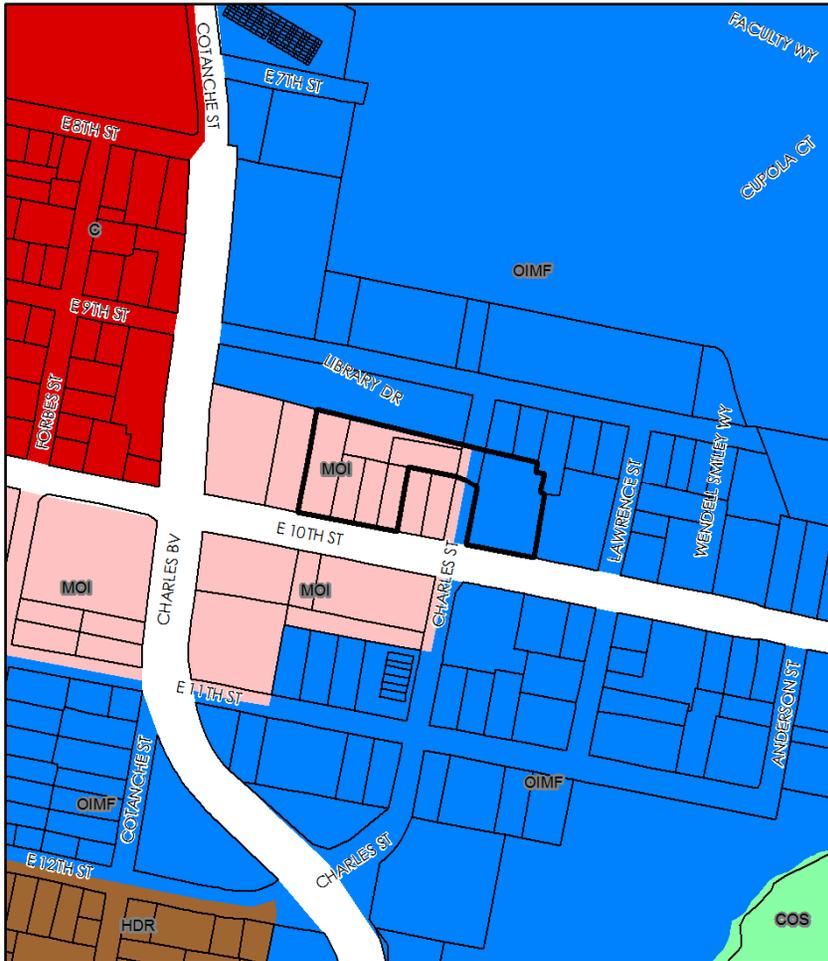




Map Legend

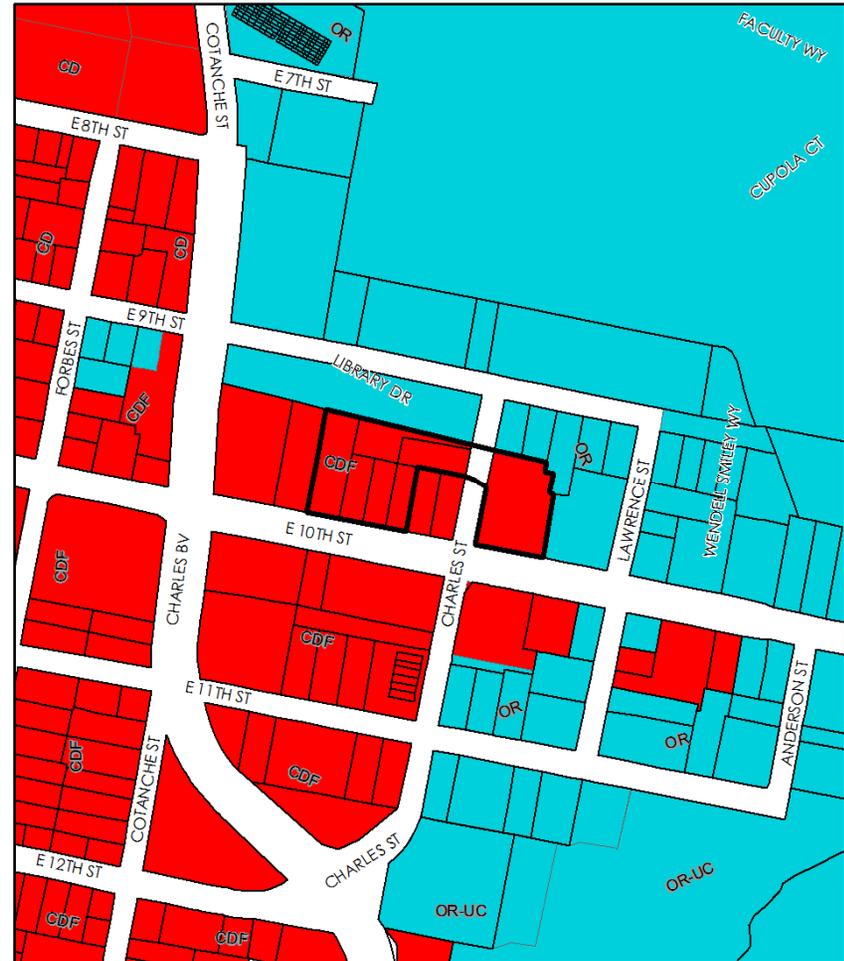
Land Parcels	Commercial	Medical Transition	High Density Residential	Very Low Density Residential
Rezoning Site	Mixed Use / Office / Institutional	Office / Institutional / Medical	Medium Density Residential	Conservation / Open Space
Industrial	Medical Core	Office / Institutional / Multi-Family	Low Density Residential	





Map Legend

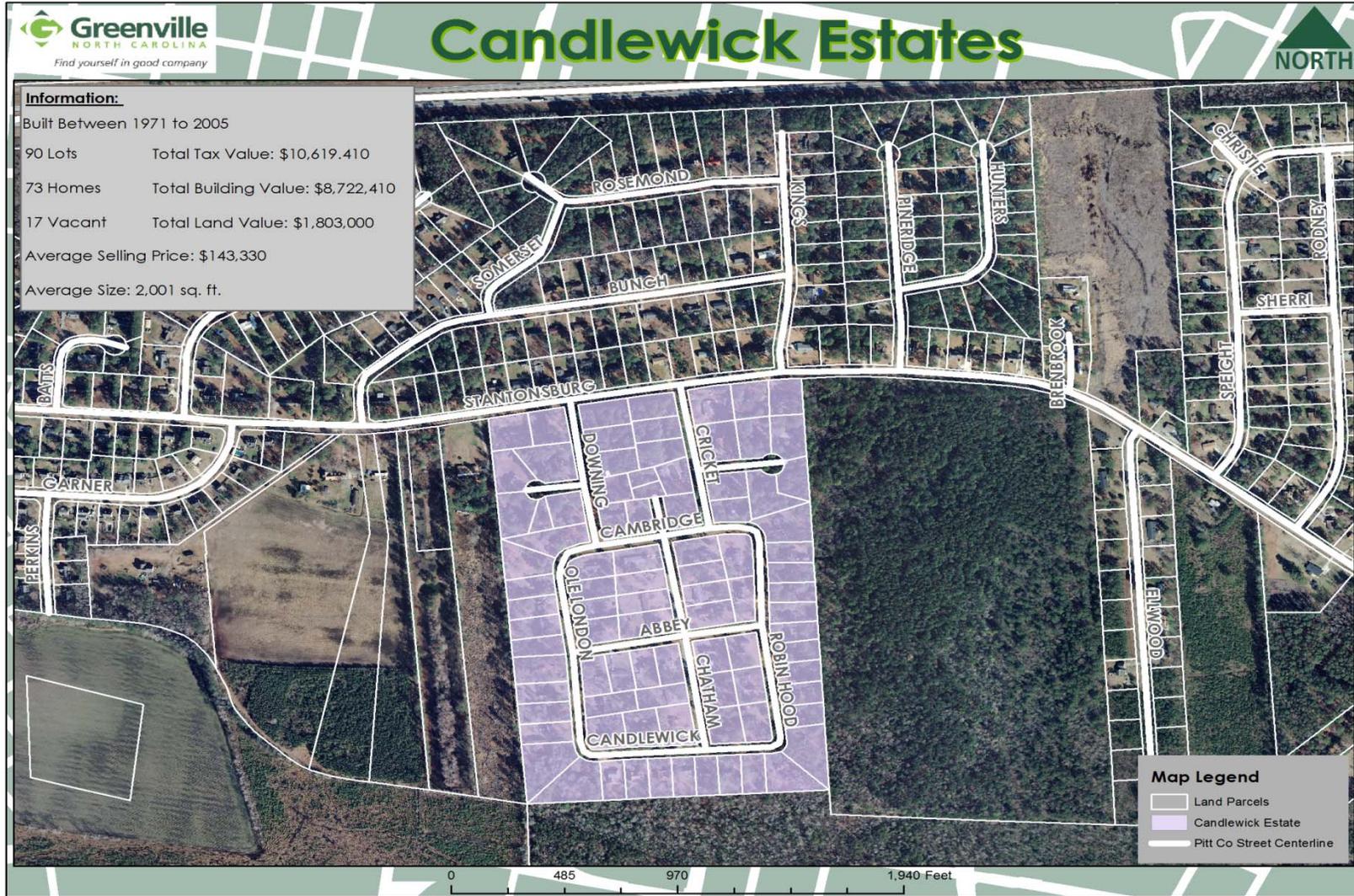


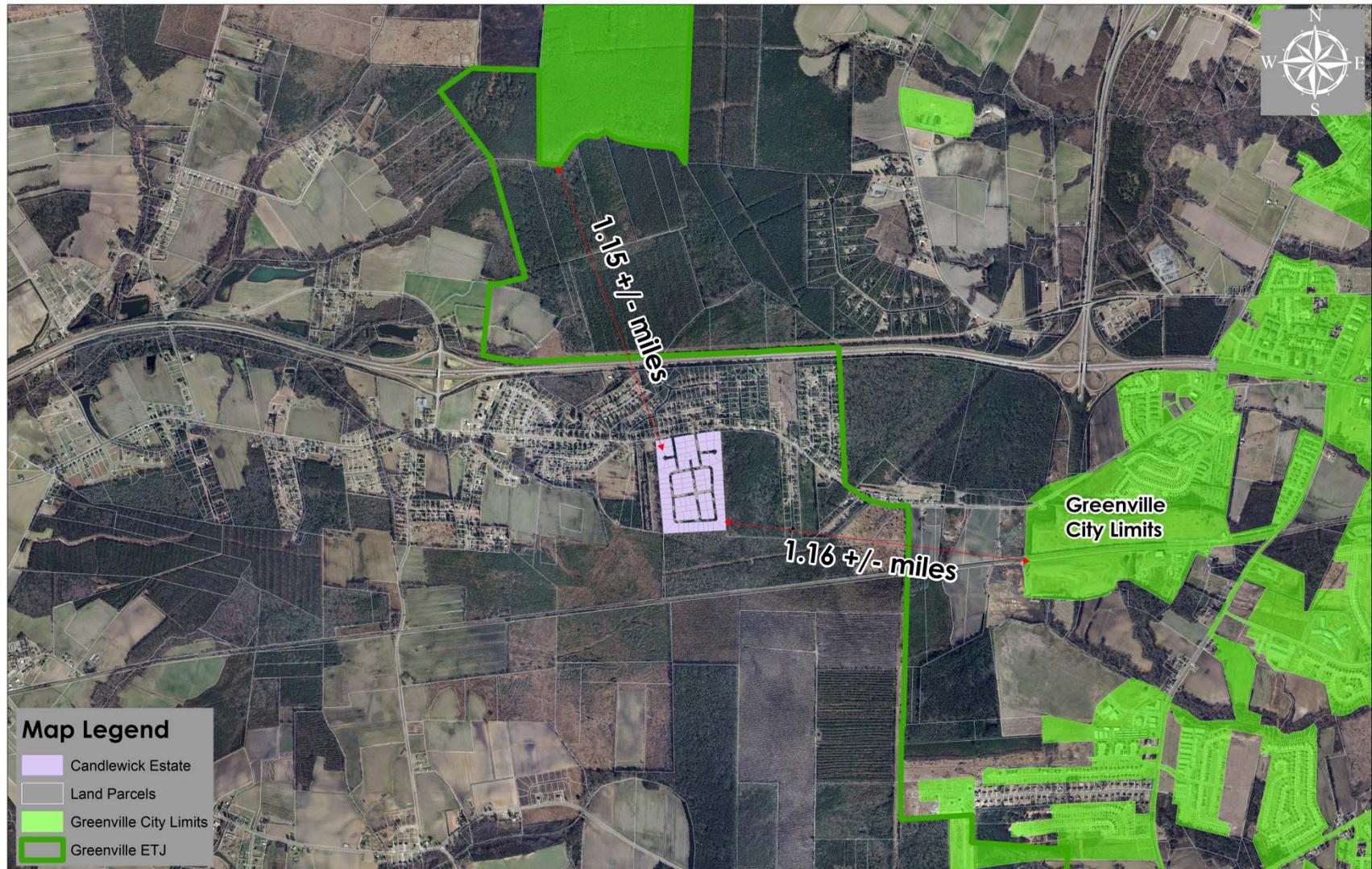
Map Legend

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Item 4: Request for Sanitary Sewer Connection and Waiver of Voluntary Annexation Requirement for Candlewick Area Sanitary District.





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Item 5: Financial audit for the fiscal year ended June 30, 2015

City of Greenville, NC

2015 Audited Financial Statements



Audit Highlights

- ▶ **Unmodified opinion**
- ▶ **General Fund fund balance: \$32,579,539**
- ▶ **Adoption of GASB 68/71 – Pension Standard**
 - Net Pension Asset of \$6,836,163
 - PPA for Adoption \$8,951,636
- ▶ **Change in Accounting of Loans Receivable**
 - Moved deferral related to loan receivable balances to non-spendable fund balance

Audit Highlights

- ▶ Opinion on Internal Control
- ▶ Management Letter

Audit Highlights

Federal and State Awards

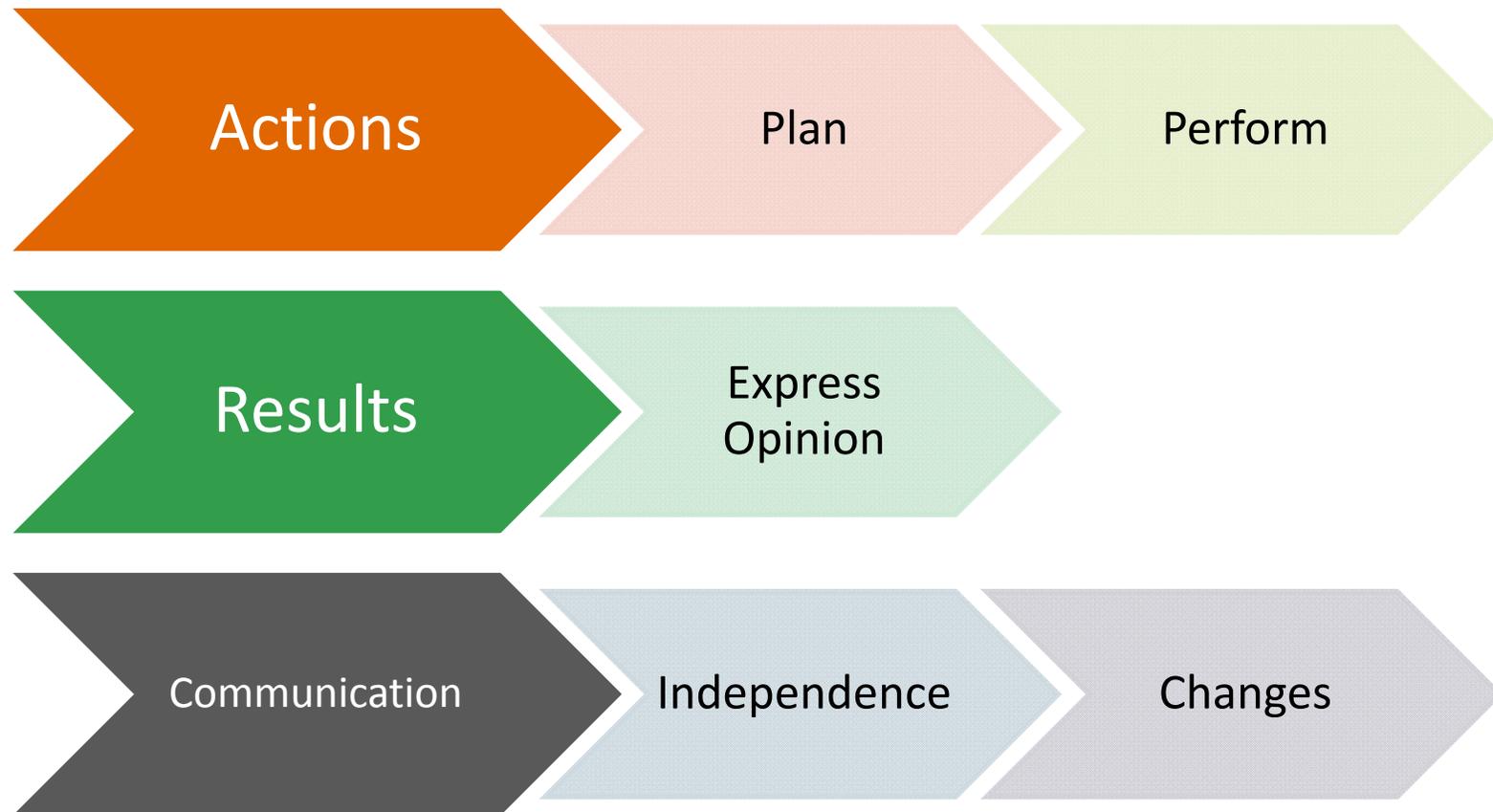
Opinion on Compliance:

Unmodified opinion on compliance for all federal and state programs

Major Programs Tested:

- ▶ Federal Transit Grants
- ▶ Capitalization Grants for Deinking Water State Revolving Loans
- ▶ Powell Bill Grant

Role of the External Auditor



Audit Highlights

Available Fund Balance

Available fund balance as defined by the Local Government Commission (LGC) is calculated as follows:

Total Fund Balance

Less: Non spendable (not in cash form, not available)

Less: Stabilization by State Statute (by state law, not available)

Available Fund Balance

This is the calculation utilized as the basis for comparing you to other units and calculating your fund balance percentages.

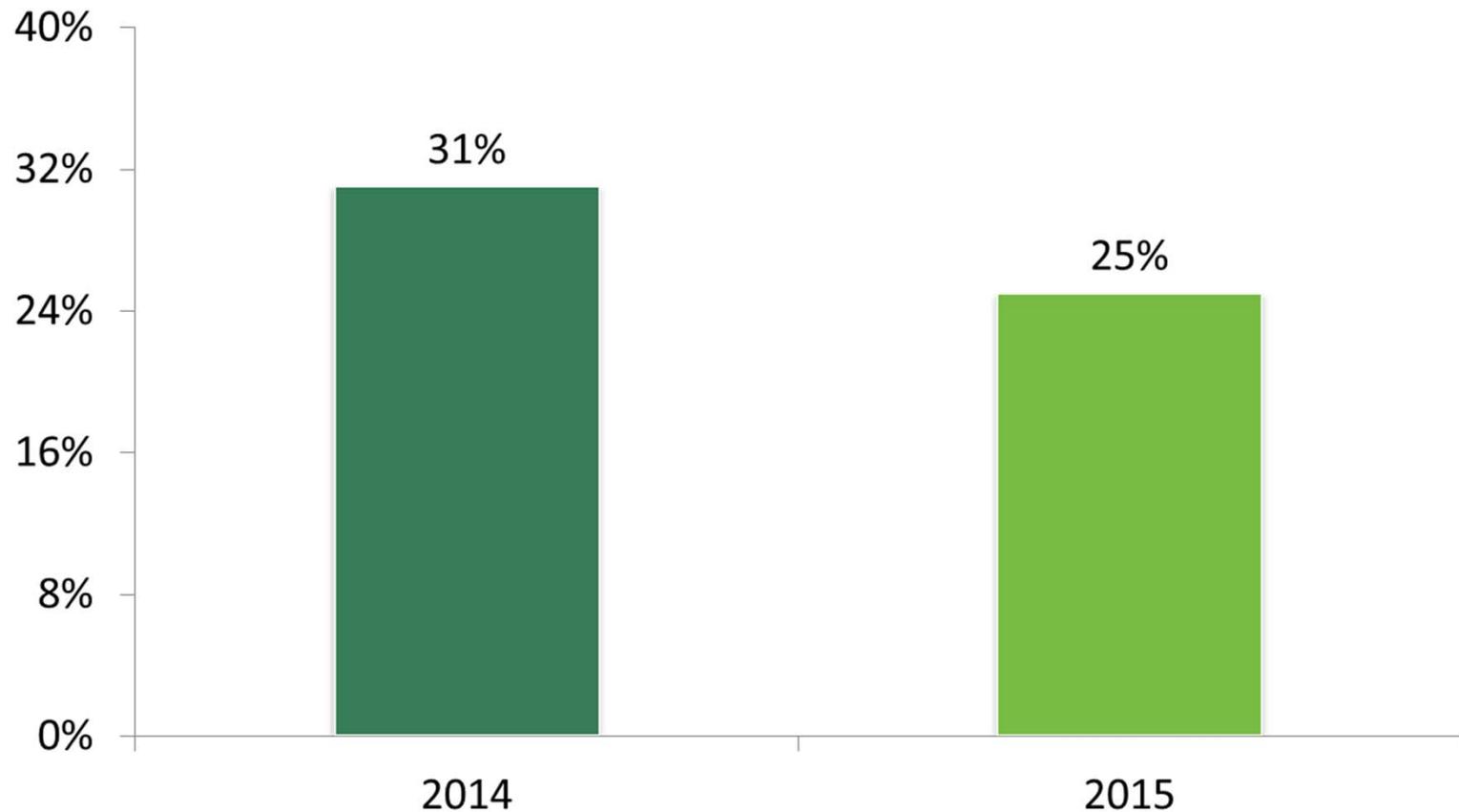
Audit Highlights

Available Fund Balance – General Fund

Total Fund Balance	\$ 32,579,539
Non spendable	- 116,233
Stabilization by State Statute	<u>- 13,033,581</u>
Available Fund Balance	\$ 19,429,725
Available Fund Balance 2014	\$ 23,351,631
Decrease in Available FB	\$ 3,921,906

Audit Highlights

Available Fund Balance as a % of Expenditures – General Fund



2015 Results of Operations

- Audit Summary
- General Fund
 - Revenues
 - Expenses
- Budget to Actual Comparisons
- Fund Balance
- Capital Reserve
- Other Funds

2015 Results of Operations

Auditors Presented an Unmodified Opinion
Unassigned Fund Balance Policy >14%

General Fund Summary

TOTAL REVENUES	\$77,407,670
TOTAL EXPENSES	<u>\$76,242,206</u>
NET	\$1,156,464

* Difference 1.5%

General Fund Revenues

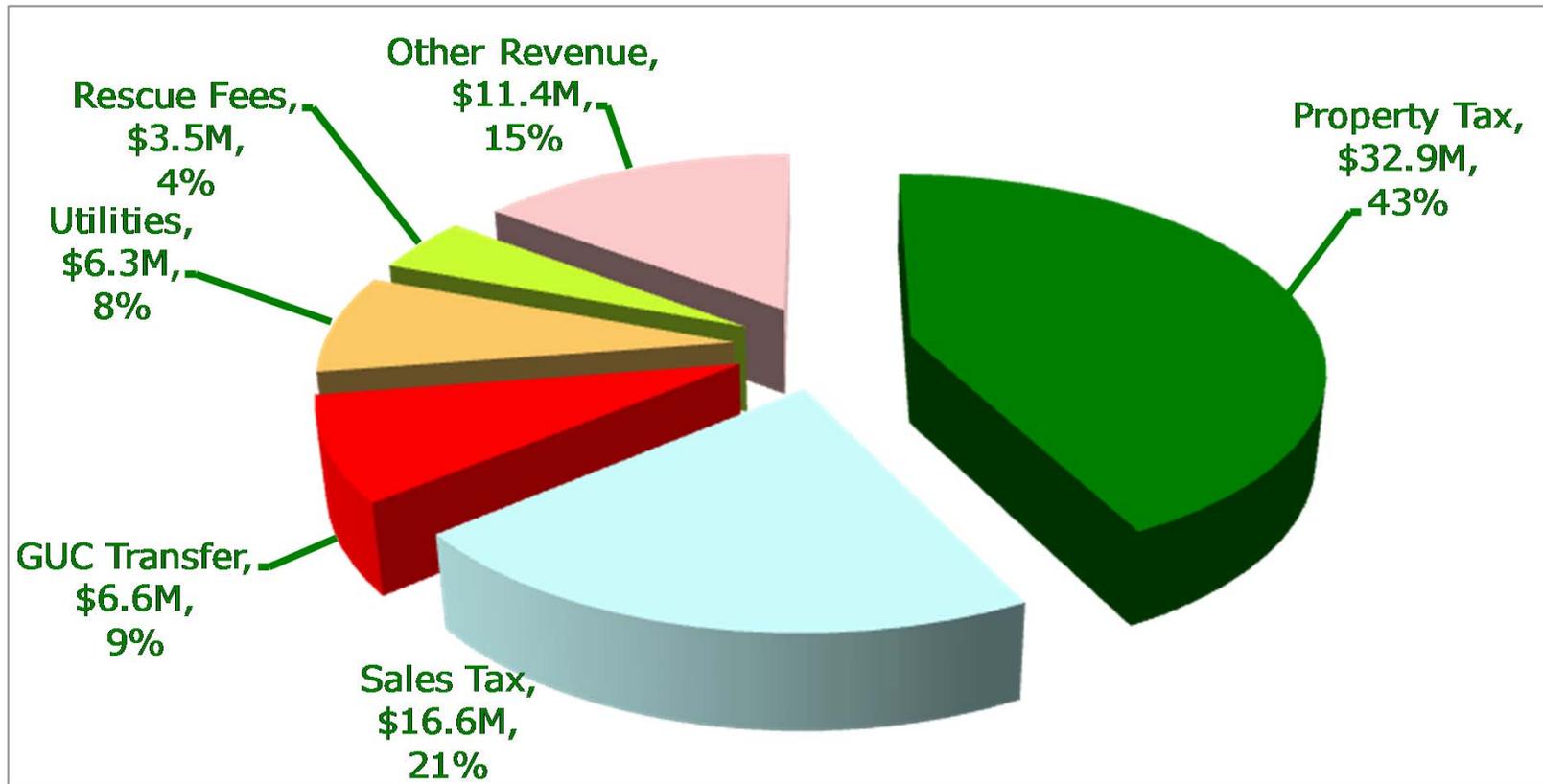
**Total
Revenue
Increase
4% or
\$2.9M**

Tax Rate
Increased from
\$.52 to \$.54

Utilities
Franchise Tax
Increased 16%

Sales Tax
Increased 12%

Top 5 Revenues: General Fund



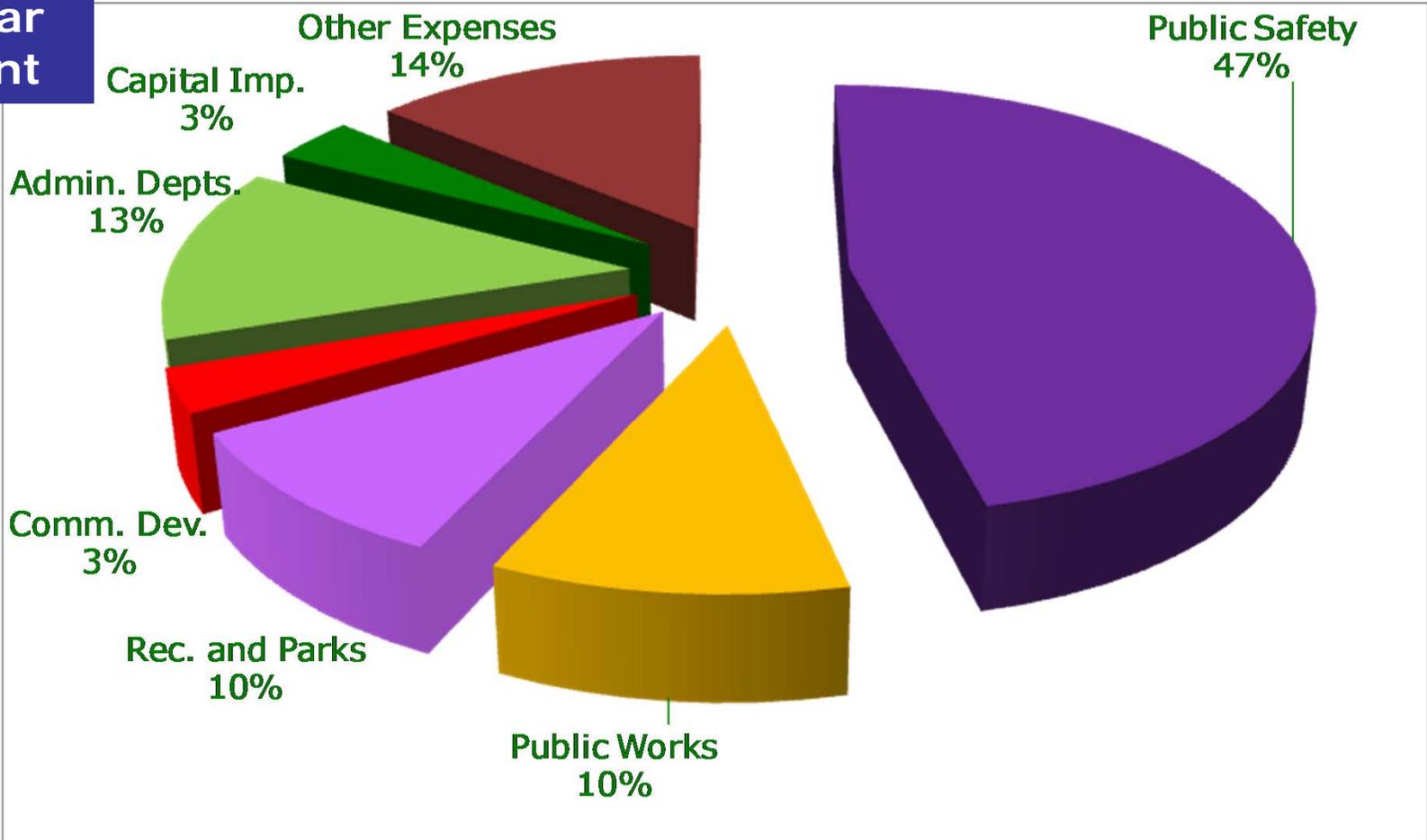
General Fund Revenues

Revenues:	<u>FY 2015</u>	<u>FY 2014</u>	<u>% Change</u>
Property Taxes	\$ 32,956,190	\$ 32,255,697	2%
Other Taxes	17,624,101	15,827,568	11%
Intergovernmental	9,735,594	9,076,830	7%
Licenses, Fees, Sales & Services	9,583,770	7,468,988	28%
Other Revenues	<u>7,508,015</u>	<u>9,843,974</u>	(24%)
Total Revenues	\$ 77,407,670	\$ 74,473,057	4%

Budget vs. Actual Revenues

Revenues:	<u>Budget 2015</u>	<u>Actual 2015</u>	<u>Difference</u>
Property Taxes	\$ 34,099,005	\$ 32,956,190	\$ 1,142,815
Other Taxes	16,264,519	17,624,101	(1,359,582)
Intergovernmental	10,249,773	9,735,594	514,179
Licenses, Fees, Sales & Services	8,059,937	9,583,770	(1,523,833)
Other Revenues	<u>15,794,871</u>	<u>7,508,015</u>	<u>8,286,856</u>
Total Revenues	\$ 84,468,105	\$ 77,407,670	\$ 7,060,435

**For
Every
Dollar
Spent**



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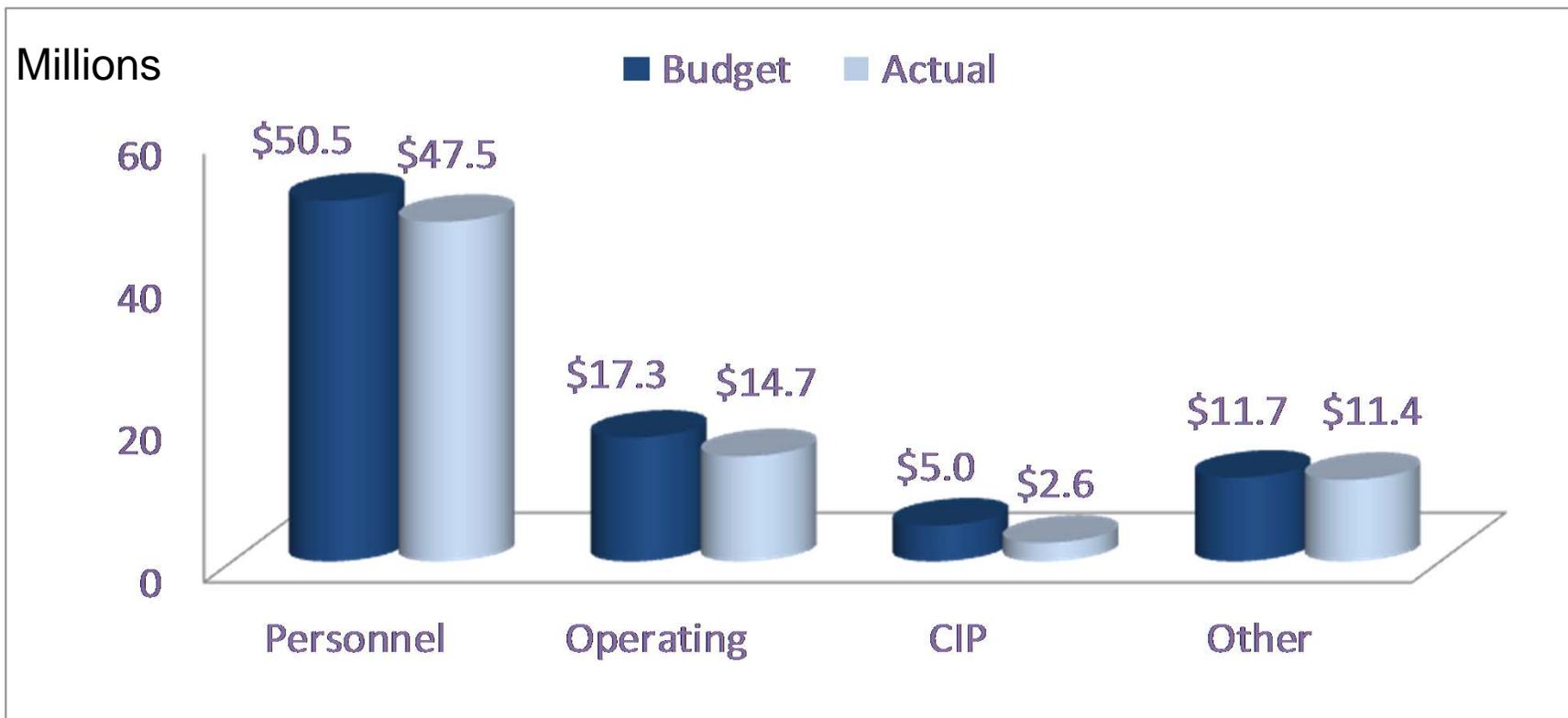
Spending by Department

	<u>FY 2015</u>	<u>FY2014</u>	<u>Change</u>
Public Safety	\$35,414,546	\$35,642,132	↓ (<1%)
Public Works	7,924,225	8,102,437	↓ (2%)
Rec/Parks	7,400,170	7,429,094	↓ (<1%)
Comm. Develop.	2,466,066	2,234,844	↑ 10%
Admin. Depts.	9,917,094	9,405,258	↑ 5%
Capital Improvements	2,596,181	3,590,692	↓ (28%)
Other Expenses	<u>10,523,924</u>	<u>7,695,813</u>	↑ 37%
Total Expenses	\$76,242,206	\$74,100,270	↑ 3%

Budget vs. Actual Expenses

	<u>Budget 2015</u>	<u>Actual 2015</u>	<u>Difference</u>
Public Safety	\$37,799,182	\$35,414,546	\$2,384,636
Public Works	9,085,033	7,924,225	1,160,808
Rec/Parks	7,739,618	7,400,170	339,448
Comm. Develop.	2,685,967	2,466,066	219,901
Admin. Depts.	11,360,715	9,917,094	1,443,621
CIP	5,015,139	2,596,181	2,418,958
Other Expenses	<u>10,785,258</u>	<u>10,523,924</u>	<u>261,334</u>
Total Expenses	\$ 84,470,912	\$76,242,206	8,228,706

Expenses



Expenses Delayed

- **Lapse Salaries** **\$ 3.0 Million**
- **Unspent Capital Imp.** **\$ 2.4 Million**

General Fund Summary

Revenues up
4% -

Partially due
increased Sales
and Utilities
Taxes

Expenses up
3%

One time
expense for
Street
Improvement,
\$2.65 million

City remained
within the 14%
Unassigned Fund
Balance Policy

Fund Balance
position
increased
\$1,165,434 or
4%

Fund Balance Position

Fund Balances:	<u>FY 2015</u>	<u>FY 2014</u>	<u>% Change</u>
Nonspendable	\$ 116,233	\$ 215,226	-46%
Restricted	16,168,556	10,848,031	49%
Committed	2,276,781	2,276,781	- %
Assigned	1,591,683	1,964,421	-19%
Unassigned	<u>12,426,286</u>	<u>16,108,088</u>	<u>-23%</u>
Total Fund Balance	32,579,539	31,412,547	4%

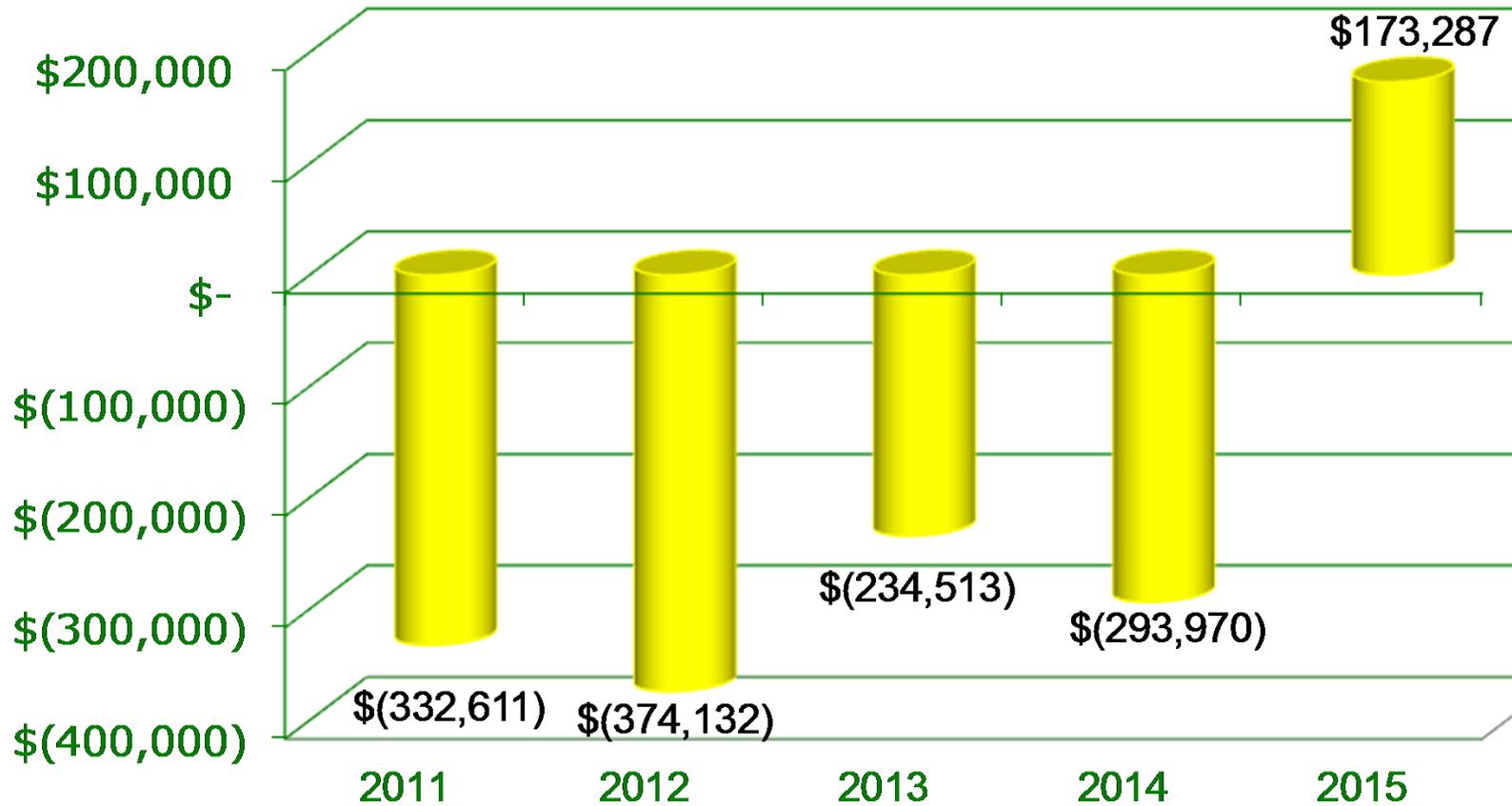
Capital Reserve Transfer

2015-2016 General Fund <u>Budget</u>	<u>Percent</u>	<u>Total Balance Required</u>	<u>Unassigned Fund Balance</u>	<u>Amount Available For Transfer</u>
74,867,198	14%	10,481,408	12,426,286	1,944,878
	\$ 1,944,878	Amount Available for Transfer to Capital Reserve Fund@ 14%		
	<u>(497,577)</u>	Budget Ordinance Amendments (FY 2014-2015), through November, 2015		
	\$ <u>1,447,301</u>	Amount Available to transfer, above the 14% Fund Balance Policy for Capital Improvements		
	53,965	Capital Reserve Interest (Unallocated)		
	\$ 1,501,266	Total Amount Available for Capital Improvements		

Fund Balance Comparison

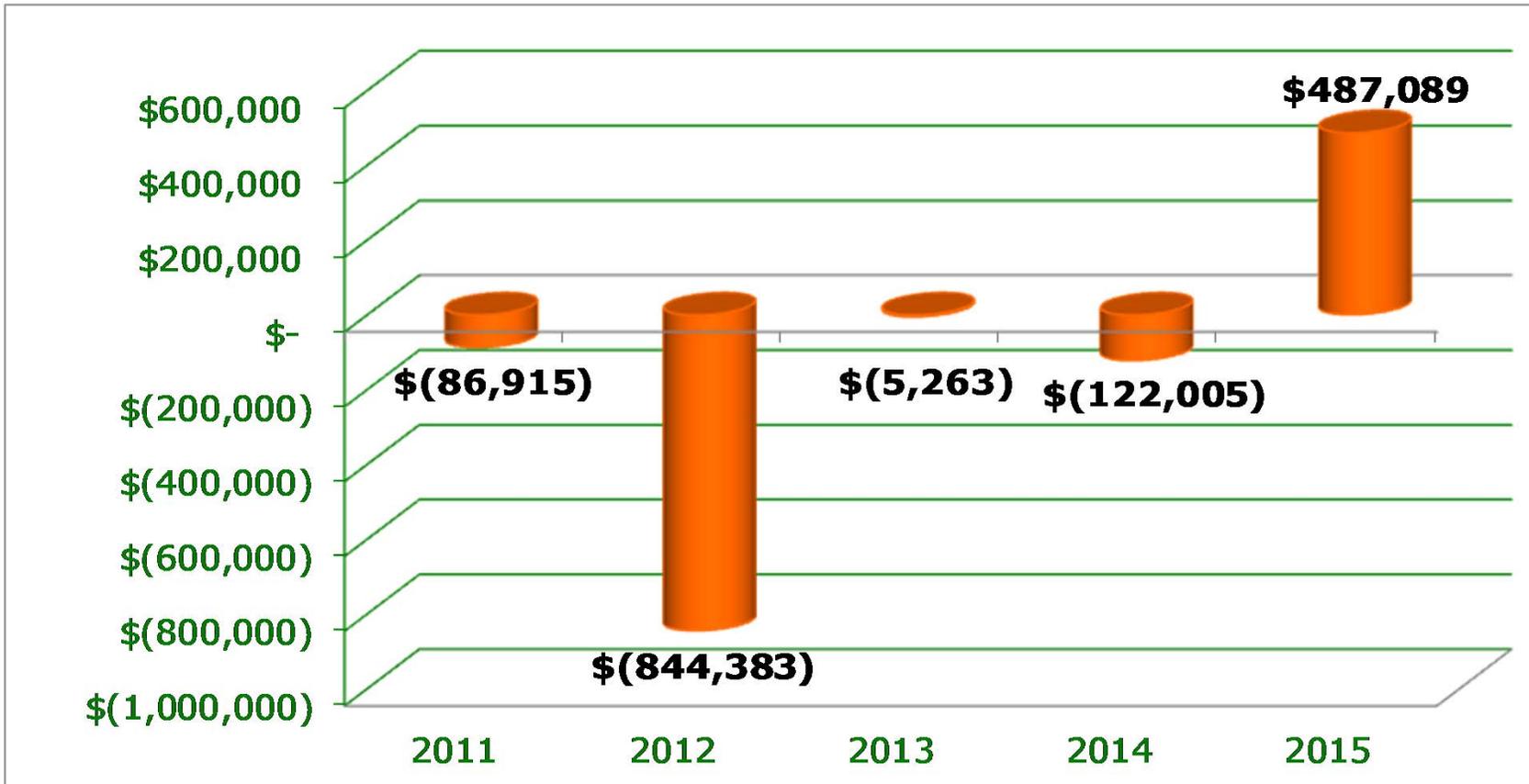
<u>MUNICIPALITY</u>	<u>POPULATION</u>	<u>FUND BALANCE AVAILABLE</u>	<u>FBA as a % of GF Expenses</u>
CONCORD	83,279	\$ 40,536,219	56.71
ASHEVILLE	88,003	22,028,789	24.56
GASTONIA	72,947	17,732,001	31.82
GREENVILLE ('14)	89,130	23,351,631	31.00
Greenville ('15)	89,852	19,429,725	25.00
HIGH POINT	107,642	22,294,895	20.62
JACKSONVILLE	78,190	13,677,946	32.40

Transit Fund

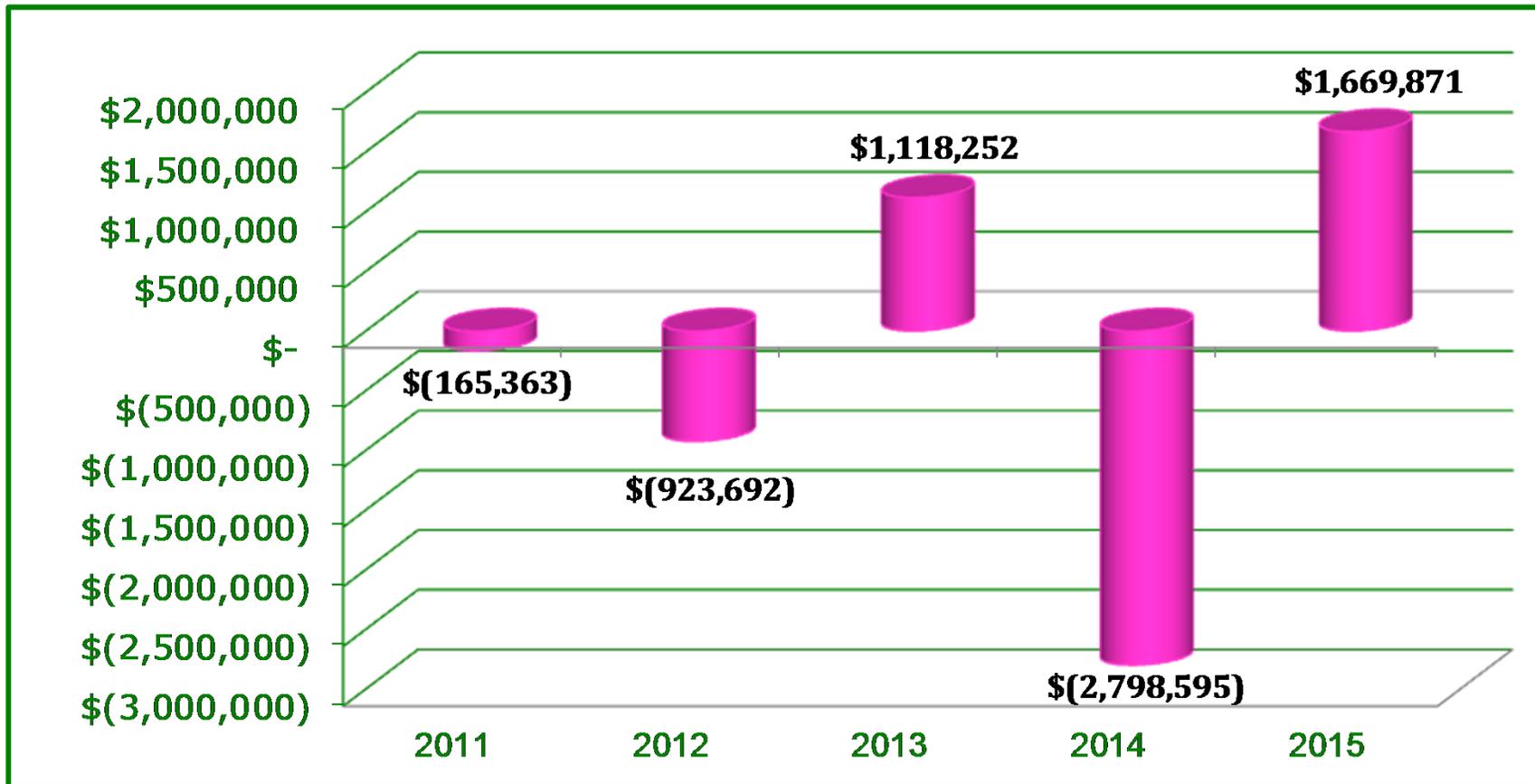


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Sanitation Fund



Stormwater Fund



Year End Summary

Revenues Increased \$2.9M or 4%

Expenses Increased \$2.1M or 3%

Fund Balance Increased \$1.2M or 4%

Year End Summary

Auditors Presented an Unmodified Opinion
Unassigned Fund Balance Policy >14%

Recommendation:

City Council Accepts the Auditor Opinion, Audited Financial Statements, and Presentation on the Results of Operations.

Item 6: 2015-2016 Capital Reserve Fund calculation and ordinance approving Capital Reserve Fund designations

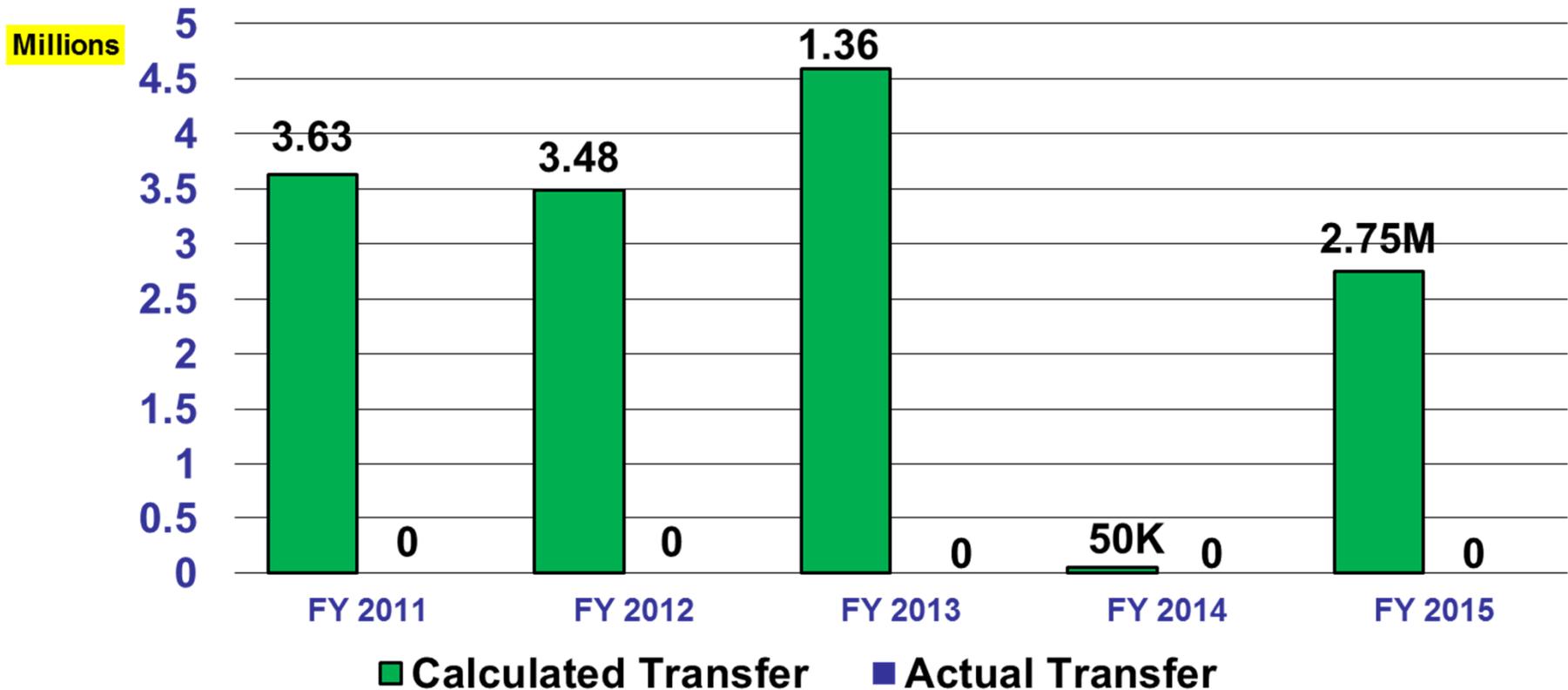
Tonight's Presentation

- 1. Capital Reserve Policy**
- 2. Transfer History**
- 3. Capital Reserve Calculation**
- 4. Capital Reserve Projects**

Policy

The excess unassigned fund balance (>14%) may be used to transfer to Capital Reserve for one-time capital expenditures.

Capital Reserve Calculation History



Fiscal Year 2015 Results

Year-End June 30, 2015

Revenues	\$
Expenses	77,407,670
	<u>76,242,206</u>
	<u>\$ 1,165,464</u>

****No fund balance was need as of the year end, due to positive net results**

Capital Reserve Transfer

Computation of 14% of Unassigned General Fund Balance				
Fiscal Year 2015-2016				
2015-2016** General Fund Budget	Percent	Total Balance Required	Unassigned* Fund Balance	Amount Available For Transfer
74,867,198	14%	10,481,408	12,426,286	1,944,878

	\$ 1,944,878	Amount Available for Transfer to Capital Reserve Fund (@ 14%		
	(497,577)	Budget Ordinance Amendments (FY2015-2016), through November, 2015		
	\$ 1,447,301	Amount Available for Capital Improvement Needs		
	53,965	Capital Reserve Interest (Unallocated)		
	\$ 1,501,266	Total Amount Available for Capital Improvement Needs		

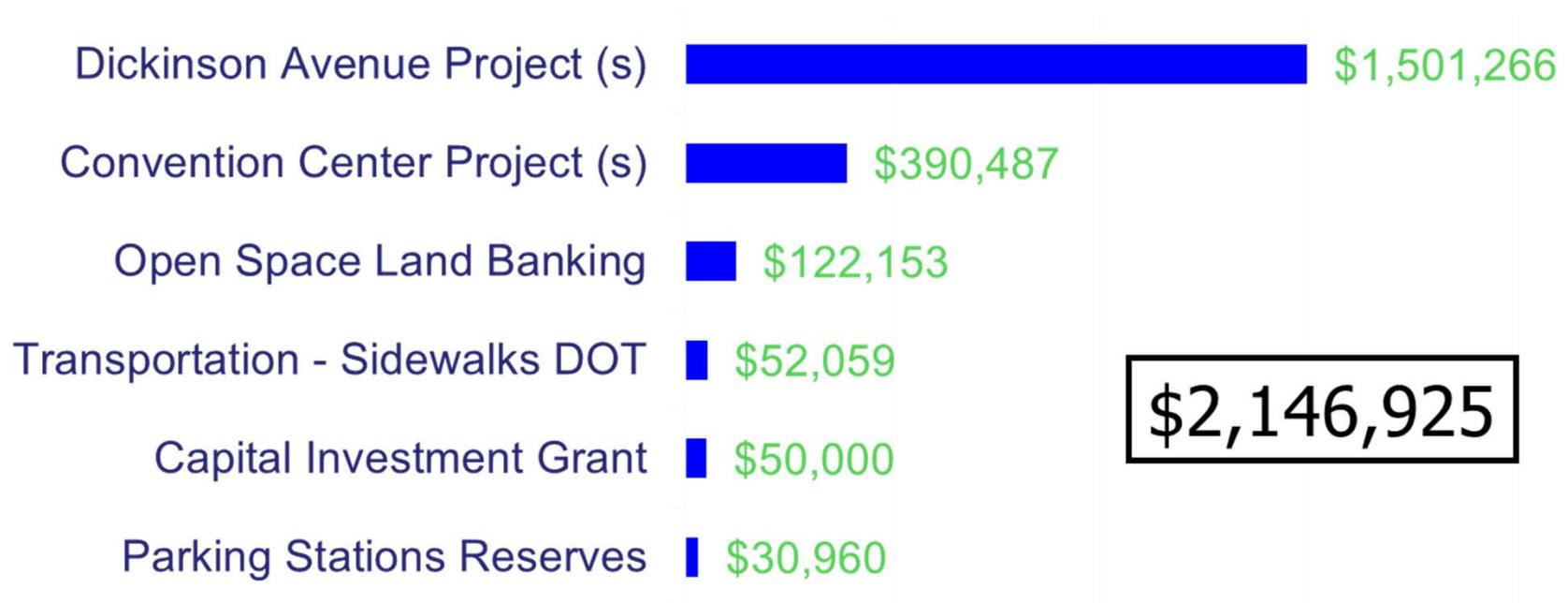
Recommended Designation for Transfer

Amount to be Designated	\$	1,501,266
Dickinson Avenue projects (sidewalk project)	\$	1,501,266

Potential Impacts on Available Appropriations

- Use of Fund Balance could change due to unforeseen budget issues

Proposed Capital Reserve



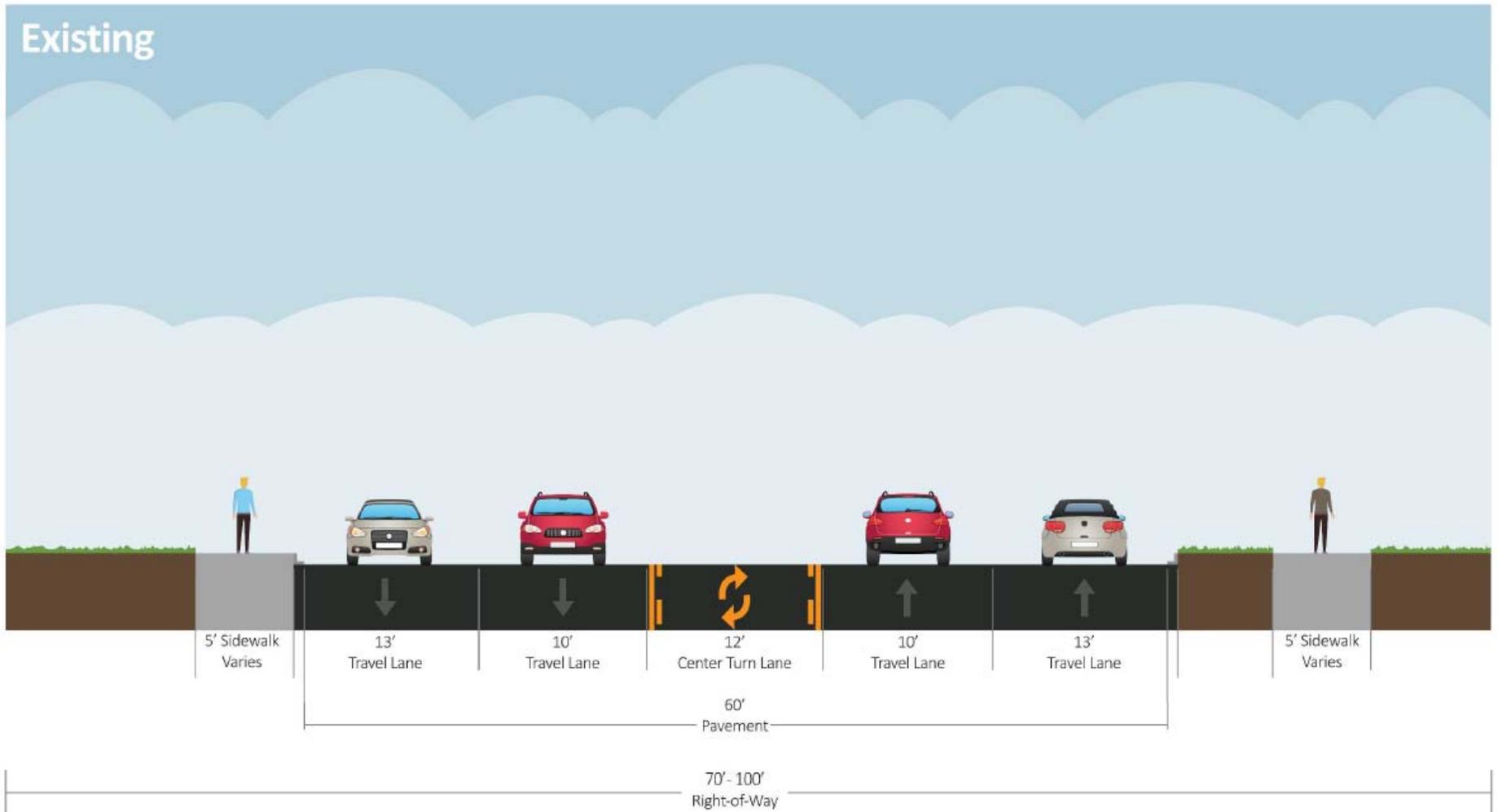
****Projects above include the \$1,447,301 transfer recommendation**

Item 9:

Discussion of East 10th Street

Public Meetings

- 6/4/14 Initial Oversight Committee meeting to Explain Process
- 12/16/14 Project Kick-off Meeting with Oversight Committee
- 3/5/15 Public Workshop #1
- 5/4/15 Oversight Committee Meeting to Discuss Comments from Workshop #1
- 11/2/15 Recent Committee Meeting with Initial Thoughts on Some Alternatives

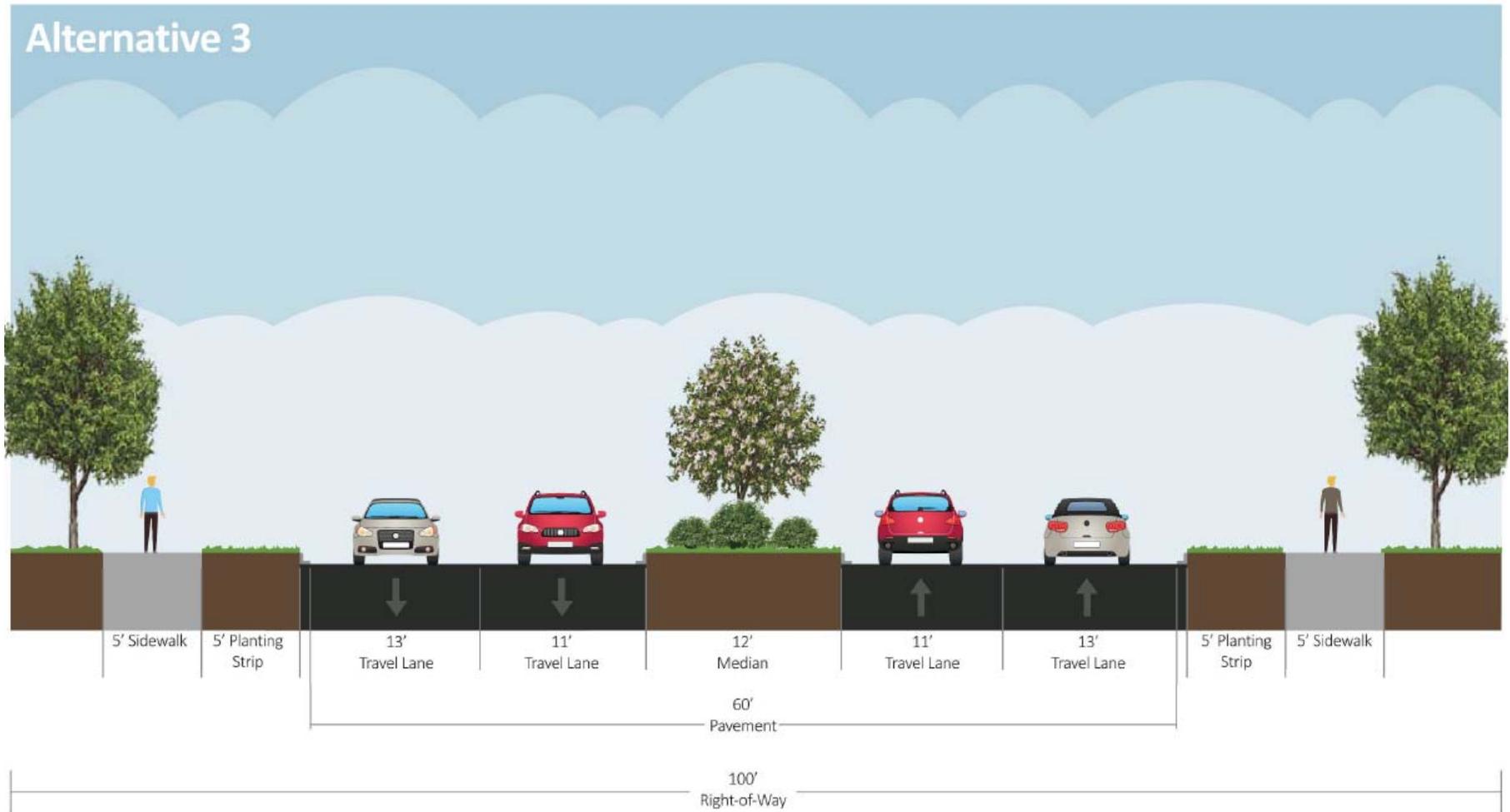


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Corridor Wide Recommendations

- Continuous sidewalks
 - ADA compliant ramps
 - Multi-use path
- Bicycle friendly sewer grates
- Continuous LED street lighting
- Crosswalks and pedestrian signal heads at all signals
- Resurfacing
- Median and/or driveway closures

Alternative 3

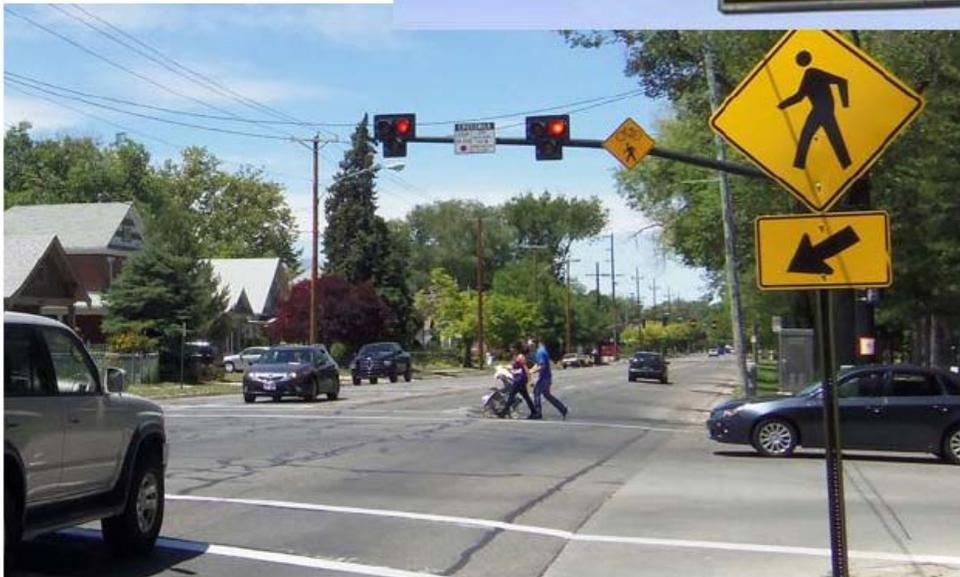


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Pedestrian Hybrid Beacon (a.k.a. PHB, formerly HAWK)



	What Drivers See	What Pedestrians See
1.	 DARK	 Push the button.
2.	 FLASHING	
3.	 STEADY	
4.	 STEADY	 Start crossing.
5.	 ALTERNATING (like RXR) Stop. Then go if clear.	 FLASHING Continue crossing.
6.	 DARK	

Rectangular Rapid Flashing Beacon (RRFB)



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2015 Pedestrian Crashes Summary

Total Crashes

January 1, 2015 to September 15, 2015 (31 total)

- 26 injuries (84%)
- 5 fatalities (16%)

Street Type

- 68% (21) occurred on streets or highways
- 32% (10) occurred in parking lots

Street /Highway Crashes (21 total)



Development Type (Location)

- 68% - commercial areas
- 26% - residential areas
- 6% - industrial areas

Weather Conditions

- 74% - clear conditions
- 26% - cloudy, rain, or rain/fog conditions

Ambient Light

Daylight crashes accounted for 48%, while those in the dark accounted for 52%

- Daylight: 15
- Dark, lighted roadway: 12
- Dark roadway, not lighted: 3
- Dusk: 1

Fatality Locations

5 Locations

Location 1: E Fire Tower Rd, 232 feet from
Arlington Blvd

Location 2: NC 11, 298 feet from Chapman Rd

Location 3: E 14th St, 97 feet from Glen Arthur

Location 4: NC 11, 112 feet from Mall Dr

Location 5: NC 33, at Silver Maple Ln

Summary of Fatality Locations

Location	Sex	Age	Weather Condition	Ambient Light	Roadway	Posted Speed	Contributing Circumstances
1	Male	34	Clear	Daylight (7:45 am)	5 lane	45	Pedestrian
2	Male	28	Clear	Dark, not lighted (1:22 am)	4 lane / grass median	50	Pedestrian
3	Female	56	Clear	Dark, lighted (8:40 pm)	5 Lane	35	Pedestrian / Bicycle
4	Male	57	Clear	Dark, lighted (10:37 pm)	4 lane / grass median	45	Pedestrian
5	Male	19	Clear	Dark, lighted (12:55 am)	5 lane	45	Pedestrian

Summary

- 68% (21) occurred on streets or highways
- Pedestrians were the contributing factor for 45%, while motorists made up 32%
- 74% occurred during clear weather conditions
- 48% of the crashes occurred in the daylight, while 52% occurred in the dark. Only 3 occurred on roadways what were not lighted.
- Pedestrian activity was the contributing factor to each of the 5 fatalities.

Summary Cont.

- Of the 21 locations occurring on a street or highway, only 2 occurred at an intersection. The remaining 19 incidents were mid-block crossings.
- A pedestrian crossing at an un-marked crossing is viewed as a contributing factor to the crash since motorists are not anticipating crossings at such locations.

Further Evaluation

- Review 5-year data of all pedestrian accidents for clusters;
- Review accidents occurring at locations that happened on roadways that were not lighted;
- Review speed zones for possible speed reduction, where it makes sense;
- Educate public on the dangers of mid-block crossings.

Lighting

Street Section	ADT	Number of Lanes	Number of Lights	Installation Cost	Annual Operating Cost	Aluminum Poles
Memorial Dr. – Greenville Blvd. to Firetower Rd.	43000	5	120	\$ 120,000.00	\$34,128.00	\$ 76,800.00
Stantonsburg Rd. – B’s Barbeque Rd. to Memorial Dr.	27000	5	140	\$ 218,000.00	\$39,816.00	\$ 89,600.00
Memorial Dr. – Arlington Blvd. to Greenville Blvd.	27000	5	100	\$ 96,000.00	\$28,440.00	\$ 64,000.00
Memorial Dr. – Mumford Rd. to Stantonsburg Rd.	26500	5	130	\$ 216,000.00	\$36,972.00	\$ 83,200.00
Memorial Dr. – Stantonsburg Rd. to Arlington Blvd.	23500	5	83	\$ 72,000.00	\$23,605.20	\$ 53,120.00
33 East – Oakdowne Way to Hardee Crossing	22300	5	73	\$ 24,000.00	\$20,761.20	\$ 46,720.00
Memorial Dr. – US 264 to Mumford Rd.	20000	5	146	\$ 264,000.00	\$41,522.40	\$ 93,440.00
E. Firetower Rd. – Charles Blvd. to Portertown Rd.	17000	2	47	\$ 14,400.00	\$13,366.80	\$ 30,080.00
N. Greene St. – 1 st St. to Mumford Rd.	12000	5	77	\$ 42,900.00	\$21,898.80	\$ 49,280.00
Portertown Rd. – Firetower Rd. to 33 East	11000	2	49	\$ 23,940.00	\$13,935.60	\$ 31,360.00

Item 10: Deer Problems in Residential Areas

Overview:

Deer problems are seasonal and arise from a variety of reasons:

Increased deer population, decrease in habitat, plants used as landscaping which deer find appealing as a food source. Most activity occurs during evening hours.

Removal of nuisance deer:

- Does not solve problem-remove one, another there to take its place
- Difficult and expensive-unable to remove enough deer to make a difference
- Two options for trapping are rocket nets which require a large open area, not available in most residential neighborhoods or tranquilizer darts---which can be unsafe if lost and accidentally found by children or pets.

Exclusion

Using electrified deer fences or barriers to prevent deer access to an area.

- To be effective, higher voltage electric fences must be used to effectively deter deer.
- Cost range from \$0.10-\$5.00 per linear foot depending on design.
- May present a hazard to residents with children who may inadvertently contact these devices.

Repellants

Chemical or other sprays used to deter deer from eating plants; May not work if hungry enough, and are short lived requiring reapplication; may move nuisance to adjoining yards not using repellants.

- Include home remedy repellants to commercial grade chemicals
- Cost range from \$0.20 each to \$25 per gallon

Frightening

Use of loud noise to scare deer as a deterrent

- May not be suitable for residential areas.
- Include firecrackers and other similar devices
- Cost varies

Shooting

Either with firearm or bow and arrow. Requires change in existing city ordinance and issuance of depravation permit by NC Wildlife.

- When done in close proximity to other homes and people can be extremely dangerous and may prohibit the issuance of depravation permits
- Not currently considered a viable solution within the City of Greenville.

Population Control

Lawful hunting of deer on property adjacent to affected area to decrease the deer population

- When done in close proximity to other homes and people can be extremely dangerous and may prohibit the issuance of depravation permits
- Not considered a viable solution within the City of Greenville.

Choice of Plants

According to NC Wildlife, the most effective solution is the use of plants which are less appealing to deer for landscaping. A listing of landscaping plant options is available at:

<http://www.greenvillenc.gov/government/police/animal-protective-services>

Or contact: Evin Stanford, Wildlife Biologist Regional Supervisor with the NC Wildlife Resources Commission at 252-940-0218 or by email at evin.stanford@ncwildlife.org