

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION

March 16, 2016

(9:15 a.m.)

Public Works Department
Conference Room

- | | | |
|-------|--|-------------------------------------|
| I. | Call to Order/Welcome | Charles Moore |
| II. | Roll Call/Establish Quorum | Charles Moore |
| III. | Additions/Deletions to the Agenda | Charles Moore |
| IV. | Approval of February 17, 2016 Minutes (Attachment A) | Charles Moore |
| V. | Public Comments | Charles Moore |
| VI. | New Business | Charles Moore |
| | 1. Parking Deck Art Project | Kevin Mulligan |
| | 2. Bus Stops/Crosswalks Update | Rik DiCesare |
| | 3. Red Light Cameras & Crosswalks | Mark Holtzman |
| VII. | Old Business | Charles Moore |
| | 1. GTAC Design | Ken Jackson & Jacobs
Engineering |
| VIII. | Other - FYI | |
| | 1. GREAT Monthly Report (Attachment B) | Lamont Jackson |
| | 2. Upcoming Projects and Meetings Information | Lamont Jackson |
| | 3. Uptown Parking Update | Corey Barrett |
| IX. | Proposed Agenda Items for April 20, 2016 | Charles Moore |
| X. | Adjourn Meeting | Charles Moore |

ATTACHMENT A

Minutes – February 17, 2016

PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
February 17, 2016

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Ms. Jessica Faison Mr. Brian Farkas Mr. Charles Moore
 Mr. Will Russ Mr. Dave Schwartz

Staff Present: Mr. Ken Jackson Mr. Corey Barrett Mr. Lamont Jackson
 Mrs. Rachel Manning

Guests:

Council Liaison: Council Member Rick Smiley

I. WELCOME

Mr. Moore called the meeting to order and established a quorum was present.

II. ROLL CALL/ESTABLISH QUORUM

III. ADDITIONS/DELETIONS TO THE AGENDA

There were no additions or deletions to the agenda.

IV. APPROVAL OF JANUARY 20, 2016 MINUTES

A motion was made by Mr. Schwartz to approve the January 20, 2016 minutes as corrected. The motion was seconded by Mr. Farkas and passed unanimously.

V. PUBLIC COMMENTS

There were no public comments.

VI. NEW BUSINESS

Mr. Moore made an announcement, on behalf of Daryl Vreeland, in reference to the Bike/Pedestrian Greenway Expansion Master Plan. He is looking for a couple of people from our commission to participate with the Steering Committee. Mr. Russ and Mr. Schwartz volunteered to do so.

Ken Jackson gave a brief update on the parking plan for the downtown area. The process for the parking plan should be presented within the next six to ten months.

Council member Smiley recommended a public art project for the parking deck. It was decided to include staff for further input and ideas, and to make Kevin Mulligan the point of contact. A motion was made by Mr. Schwartz to accept the recommendation. The motion was seconded by Mr. Russ and passed unanimously.

VII. OLD BUSINESS

Ken Jackson gave an update on the GTAC project. He explained the project is currently in the acquisition phase. There are still a few property titles to be obtained. However, the project should be moving into the relocation phase soon. The plan is near completion, and a presentation should be given within the next couple of months.

A proposal has been made to extend 8th Street from Pitt Street around to Dickinson Avenue. The idea is for it to tie in with the existing section of 8th Street to make a 90° intersection. Also, in working with D.O.T., it could possibly be made a signaled intersection. This proposal would certainly present a better flow of traffic.

VIII. OTHER – FYI

1. GREAT Monthly Report

Lamont Jackson presented the GREAT monthly report for review. He explained the ridership decline was continuing to show improvement. However, numbers are still down. This is possibly due to the route changes that took effect January 5, 2016. He stated they are still accessing where the decline is coming from.

2. Crosswalks Update

There were no updates to be presented.

3. Upcoming Projects & Meetings Information

Lamont Jackson stated there were no upcoming projects and meetings to announce.

4. Uptown Parking Update

Mr. Barrett gave an update on uptown parking. He stated council passed the proposal for the parking fee increase. It will take effect March 1, 2016. Flyers will be placed out to notify the business owners as well as the public.

IX. PROPOSED AGENDA ITEMS FOR MARCH 16, 2016

1. Parking Deck Art Project.
2. Bus Stops/Crosswalks Update.

X. ADJOURN MEETING

With there being no further business to conduct, Mr. Farkas made a motion to adjourn the meeting. Ms. Faison seconded the motion. The motion passed unanimously and the meeting adjourned. The next meeting is scheduled for March 16, 2016 at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

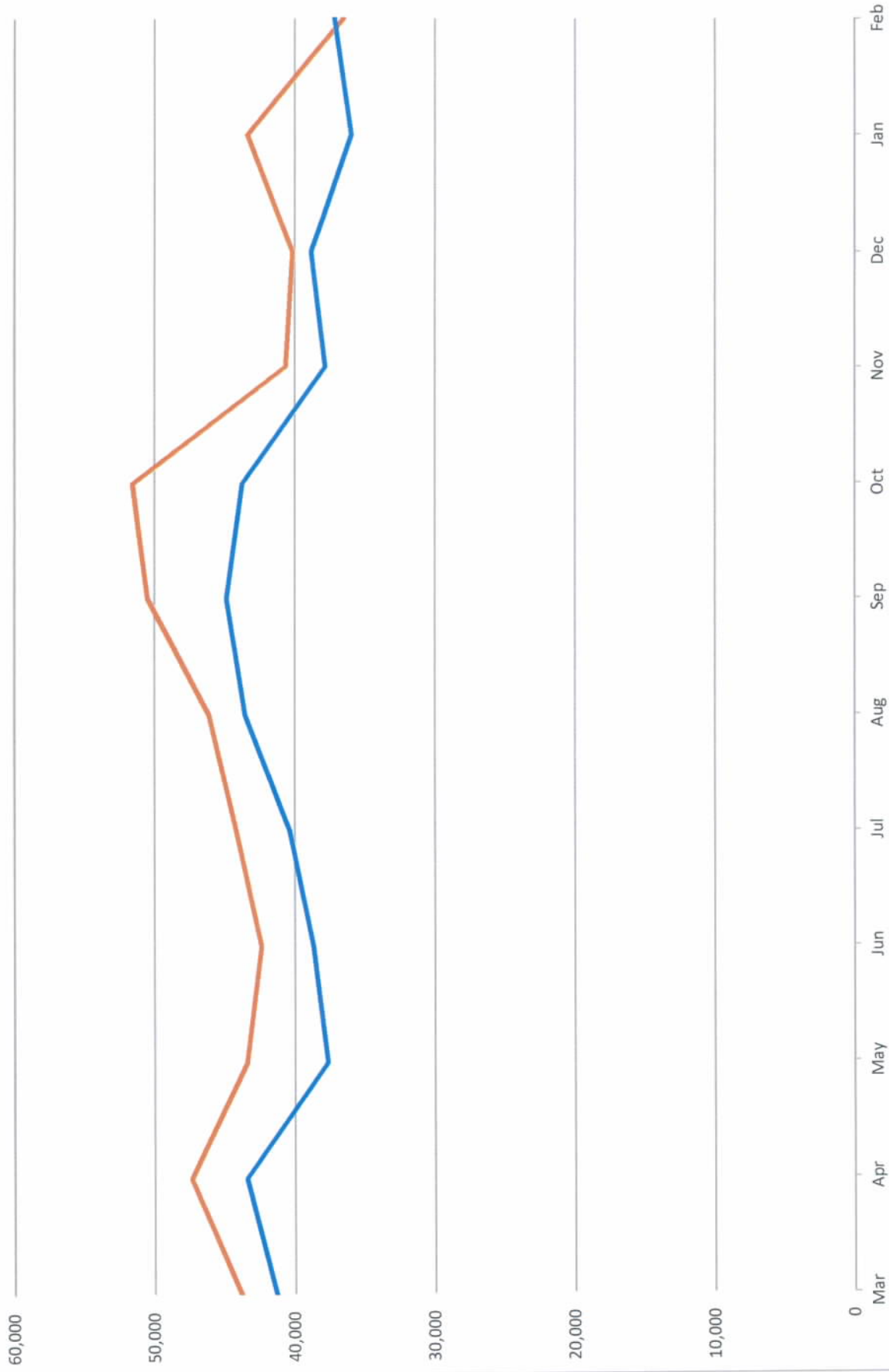
Rachel Manning, Secretary
Public Transportation & Parking Commission

ATTACHMENT B
GREAT MONTHLY REPORT
February 2016

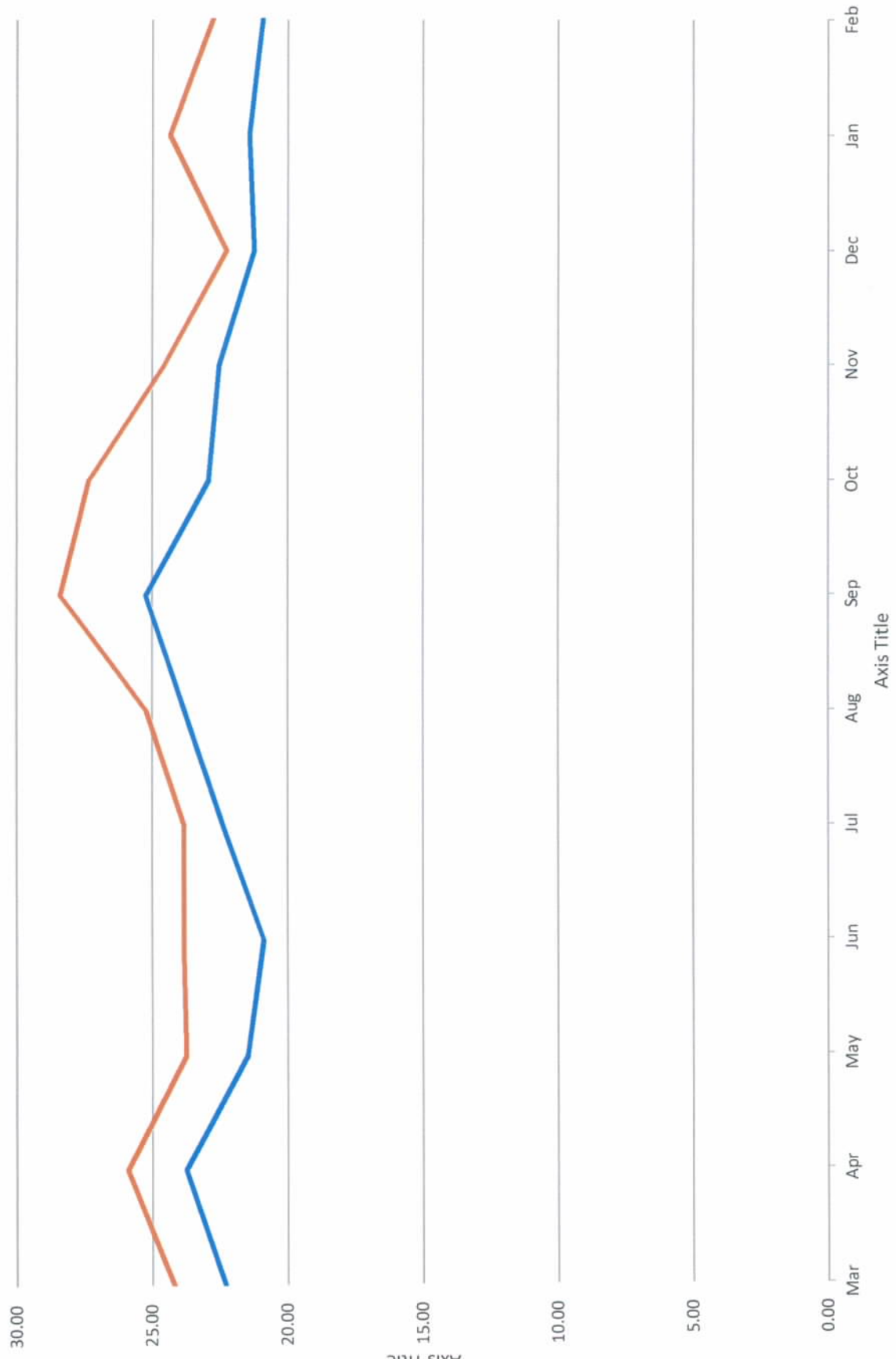
GREAT
FIXED ROUTE STATISTICAL AND FINANCIAL REPORT
FEBRUARY 2016

	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Total	Average	Feb-16
PASSENGERS															
Full Fare	24,930	27,875	28,700	24,819	25,542	26,249	28,572	29,832	28,296	24,445	24,892	24,419	318,571	26,548	24,452
1/2 Fare	3,607	4,598	4,693	4,374	4,346	4,843	4,621	4,915	5,529	4,803	5,045	4,068	55,442	4,620	4,520
Transfer	6,820	7,637	8,647	7,036	7,386	7,640	8,775	8,615	8,302	7,360	7,240	6,452	91,910	7,659	6,852
Free	1,040	1,151	1,308	1,381	1,340	1,511	1,495	1,434	1,515	1,178	1,612	1,005	15,970	1,331	1,258
ECU	67	53	68	31	45	69	42	43	66	10	43	15	552	46	58
Total	36,464	41,314	43,416	37,641	38,659	40,312	43,505	44,839	43,708	37,796	38,832	35,959	482,445	40,204	37,140
Passengers / Hour	22.7	22.3	23.7	21.4	20.9	22.4	23.8	25.2	22.9	22.5	21.2	21.4	NA	22.5	20.9
Passengers / Unit Day	1,704	1,671	1,779	1,609	1,564	1,677	1,783	1,890	1,721	1,687	1,591	1,605	NA	1,690	1,566
Bike Total	344	437	432	407	463	507	437	471	438	340	377	334	4,987	416	329
WC Total	124	132	169	166	143	222	243	270	287	180	272	195	2,403	200	258
SERVICE SUPPLIED															
Days of Service	23	26	26	25	26	25	26	25	27	24	26	24	303	25	25
Hours of Service	1,605	1,854	1,830	1,755	1,854	1,803	1,830	1,779	1,905	1,680	1,830	1,680	21,405	1,784	1,779
Miles of Service	21,783	25,166	24,838	23,820	25,166	24,476	24,838	24,148	25,857	22,802	24,838	22,802	290,535	24,211	24,148
TOTAL EXPENSES \$	83,423	187,103	198,293	177,450	149,079	67,417	59,454	232,268	133,348	148,602	215,397	178,153	1,829,987	152,499	192,187
TOTAL REVENUE \$	22,942	25,373	24,199	23,773	21,484	24,192	26,045	23,069	22,482	120,997	136,555	36,097	507,208	42,267	20,603
NET COST \$	60,482	161,730	174,094	153,677	127,595	43,225	33,409	209,199	110,866	27,605	78,842	142,056	1,322,779	110,232	171,584
COST / PASS \$	2.29	4.53	4.57	4.71	0.00	1.67	1.37	5.18	3.05	18.06	5.55	4.95	NA	3.79	5.17
REV / PASS \$	0.63	0.61	0.56	0.63	0.00	0.60	0.60	0.51	0.51	3.20	3.52	1.00	NA	1.05	0.55
NET COST / PASS \$	1.66	3.91	4.01	4.08	0.00	1.07	0.77	4.67	2.54	14.85	2.03	3.95	NA	2.74	4.62
NET COST / HOUR \$	37.68	87.23	95.13	87.56	0.00	23.97	18.26	117.59	58.20	334.19	43.08	84.56	NA	61.80	96.45
NET COST / MILE \$	2.78	6.43	7.01	6.45	0.00	1.77	1.35	8.66	4.29	24.62	3.17	6.23	NA	4.55	7.11

Total Passengers

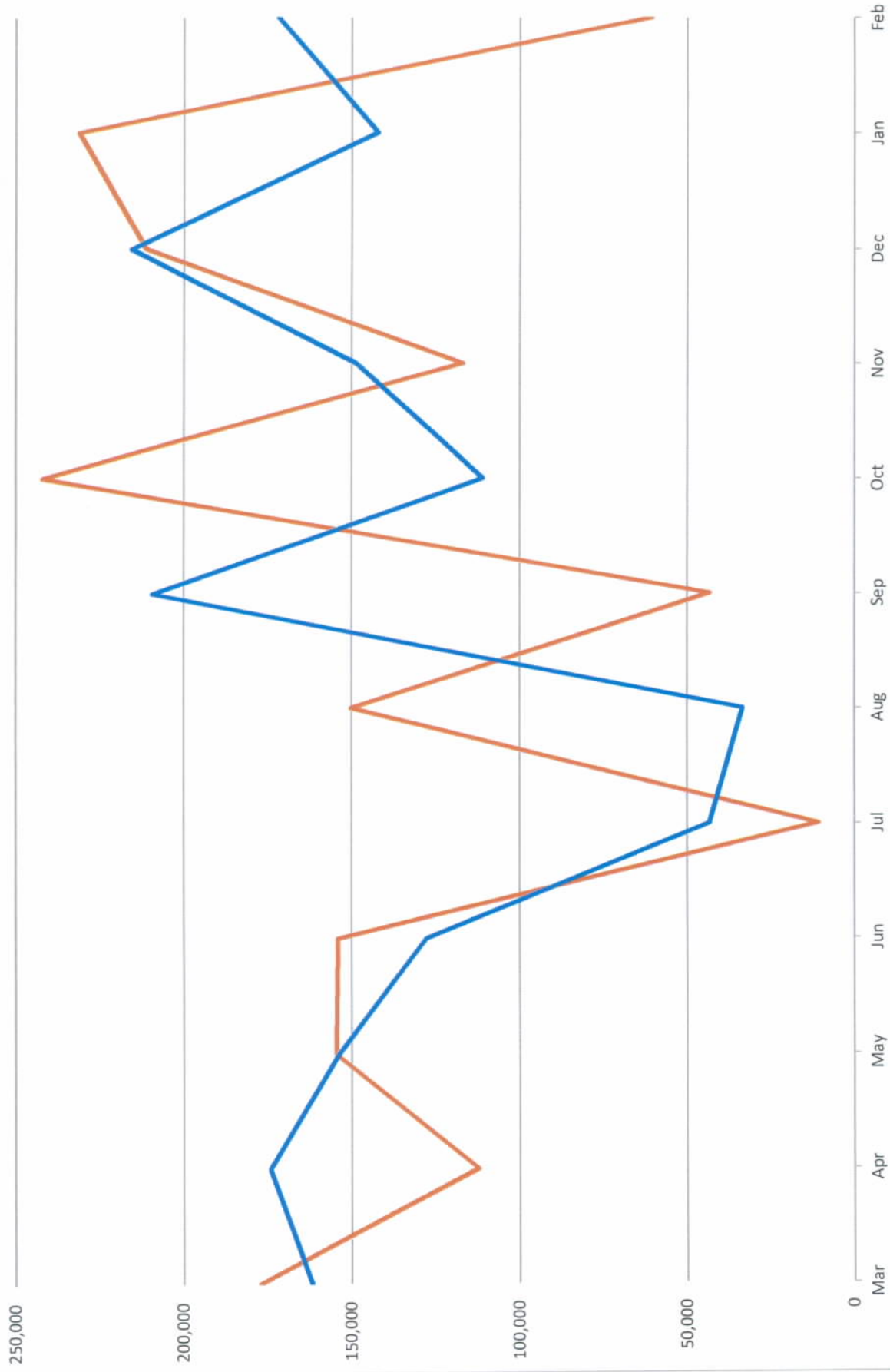


Passengers Per Hour



— P/H March 2014 - February 15 — P/H March 2015 - February 16

Net Cost



GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Feb-16

SUGGESTIONS:
CODE QUANTITY

Route	S1	0
Schedule	S2	0
Bus Stop	S3	1
Shelter	S4	0
		1

COMMENDATIONS:

Driver	P1	0
Other	P2	0
		0

COMPLAINTS:

Route	C1	1
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	2
Other	C6	0
		3