

10.17.16 City Council Meeting



Item 2:

Ordinance to annex Sawgrass
Pointe Commercial Center
involving 2.279 acres located at
the southeastern corner of the
intersection of Frog Level Road
and Davenport Farm Road



General Location Map

Legend

Greenville's ETJ

Tar River

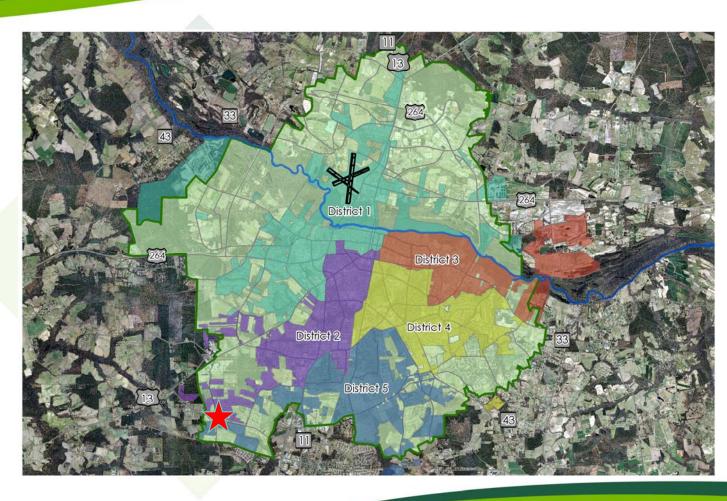
City Council Voting District

District 1

District 2

District 3

District 4 District 5





Sawgrass Pointe Commercial Center

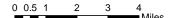
Legend

Land Parcels

Greenville City Limits

Greenville ETJ

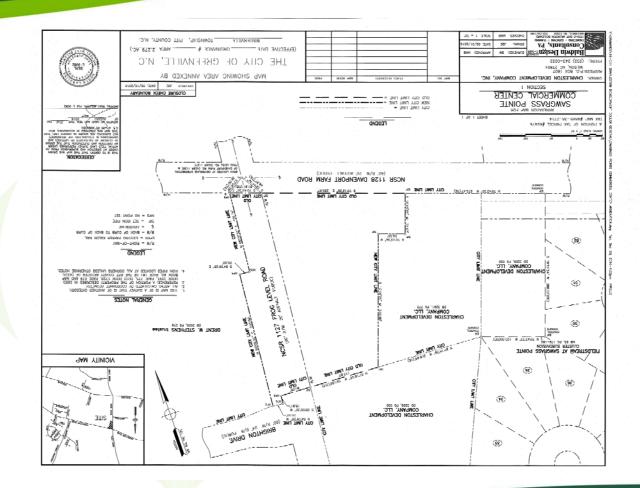
Annexation







Annexation Map For
Sawgrass Pointe
Commercial Center
2.279 acres





Item 3:

Ordinance requested by Happy Trail Farms, LLC to rezone 7.690 acres located at the northwestern corner of the intersection of Arlington Boulevard and Dickinson Avenue from MO (Medical-Office) to MCG (Medical-General Commercial)



General Location Map

Legend

Greenville's ETJ

Tar River

City Council Voting District

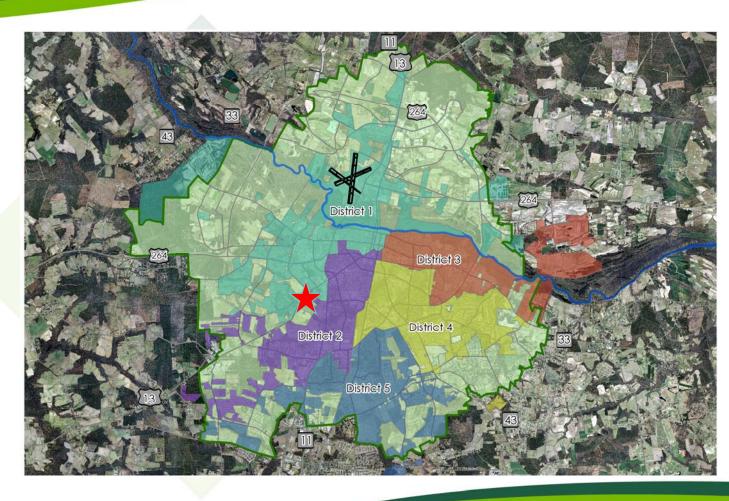
District 1
District 2

District 3

District 4

District 5

0 0.5 1 2 3 4 Miles





Aerial Map (2012)

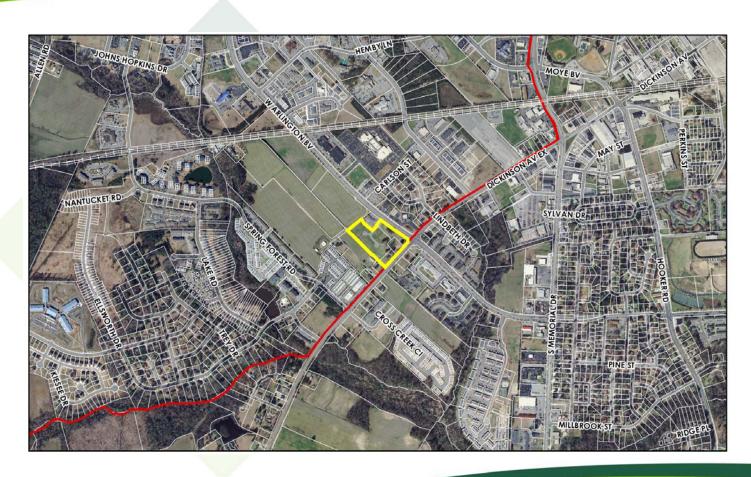
Legend

Land Parcels



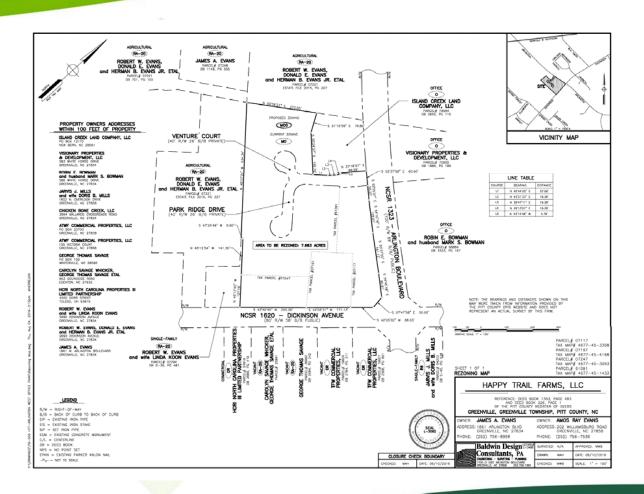






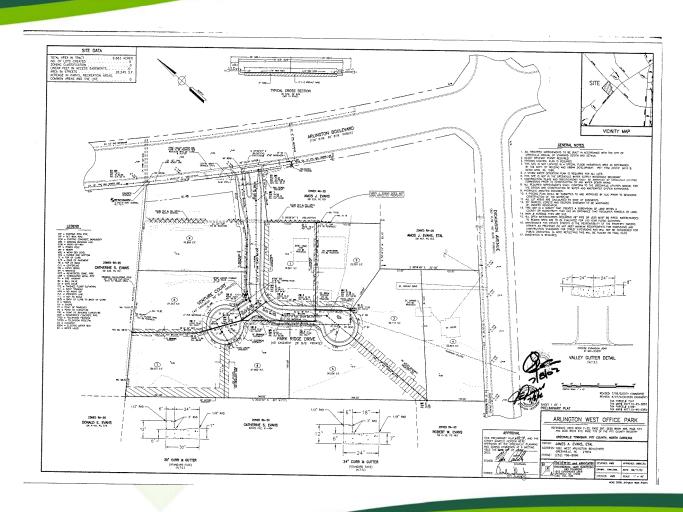


Rezoning Map For Happy Trail Farms, LLC 7.690 acres





Preliminary Plat For Arlington West Office Park





Dickinson Avenue





Existing Land Use

Legend





EXISTING LANDUSE



Commercial



Industrial



Landfill



Mobile Home Park

Multi-Family

Office

Public Parking

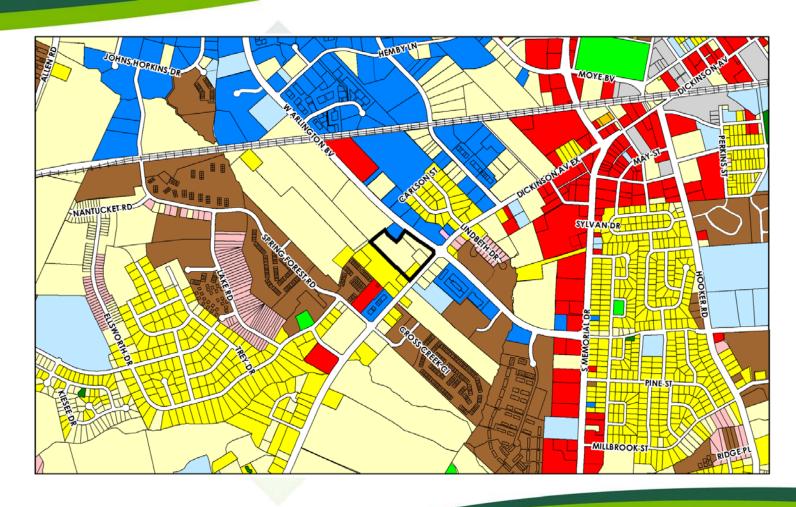
Recreation

Single Family

Utility

Vacant





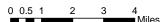


Activity Centers

Legend



Neighborhood



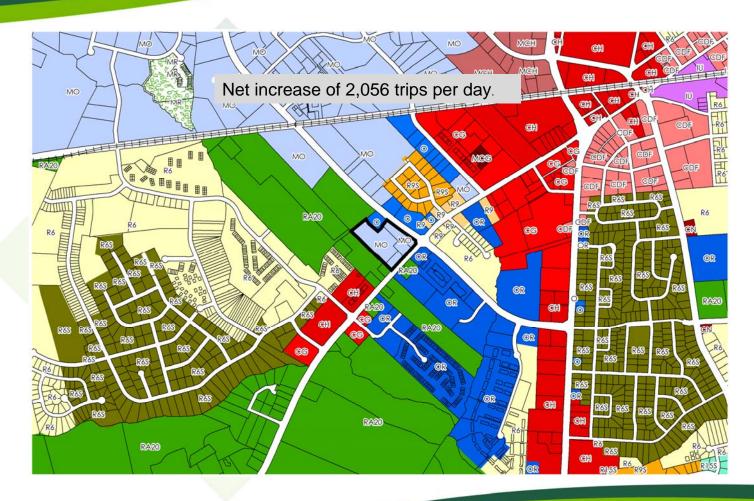




Zoning Map

Legend







Future Land Use & Character Map

Legend

Land Parcels
Rezonings

Train Tracks

Greenville ETJ

PCOS - Potential Conservation and Open Space

UC - Uptown Core

UE - Uptown Edge

MUHI - Mixed Use, High Intensity

MU - Mixed Use

C - Commercial

OI - Office and Institutional

UN - Uptown Neighborhood

TNMH - Traditional Neighborhood, Medium to High Density

TNLM - Traditional Neighborhood, Low to Medium Density

HDR - Residential, High Density

LMDR - Residential, Low to Medium Density

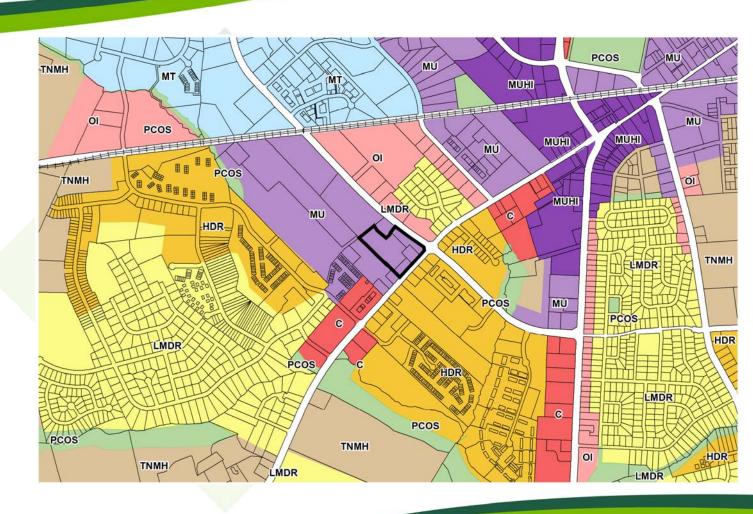
UI - University Institutional

MC - Medical Core

MT - Medical Transition

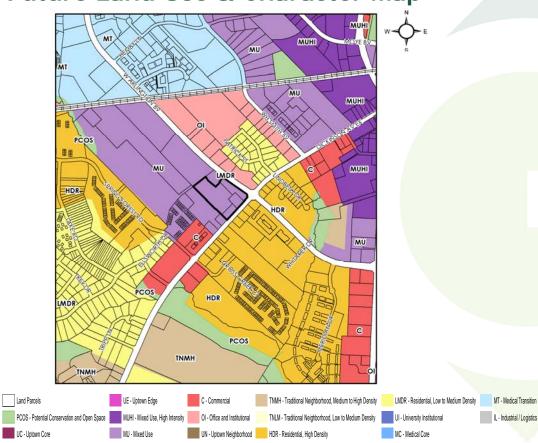
IL - Industrial / Logistics







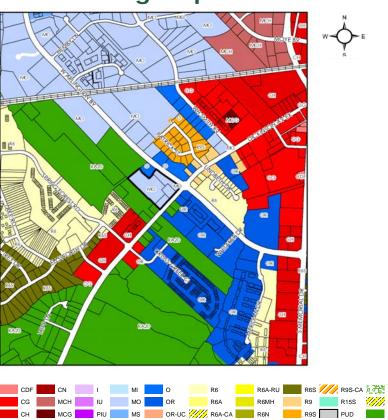
Future Land Use & Character Map



Zoning Map

Legend

MT - Medical Transition



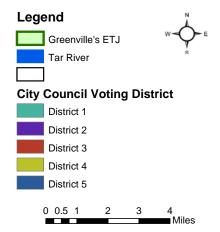


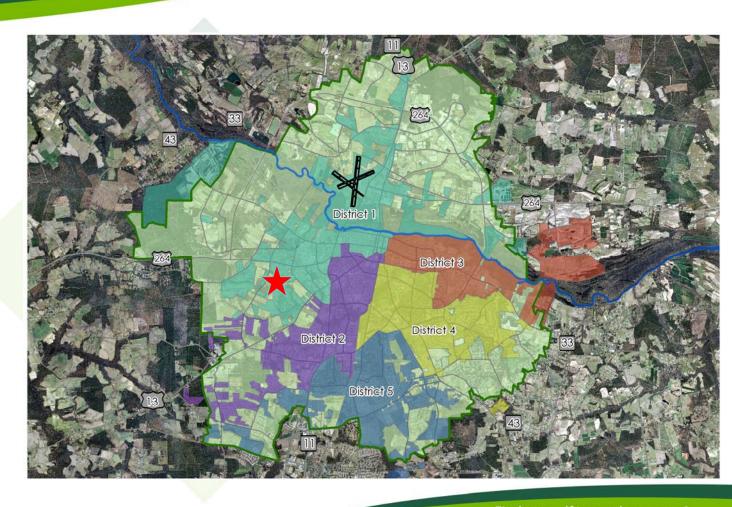
Item 4:

Ordinance requested by Happy Trail Farms, LLC to rezone 16.790 acres located near the southwestern corner of the intersection of Allen Road and Landfill Road from Medical-Residential-Single-family) to MCH (Medical-Heavy Commercial)



General Location Map







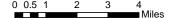
Aerial Map (2012)

Legend

Land Parcels



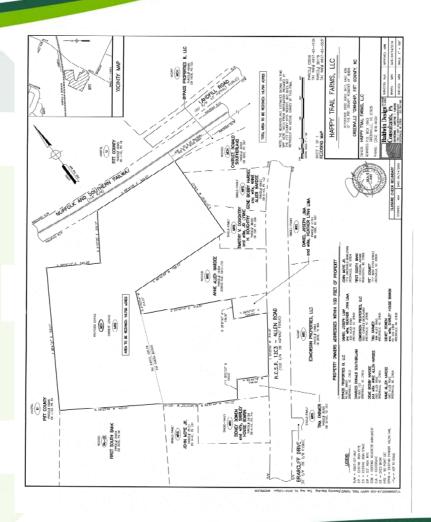








Rezoning Map For
Happy Trail Farms, LLC
16.790 acres





Allen Road





Activity Centers

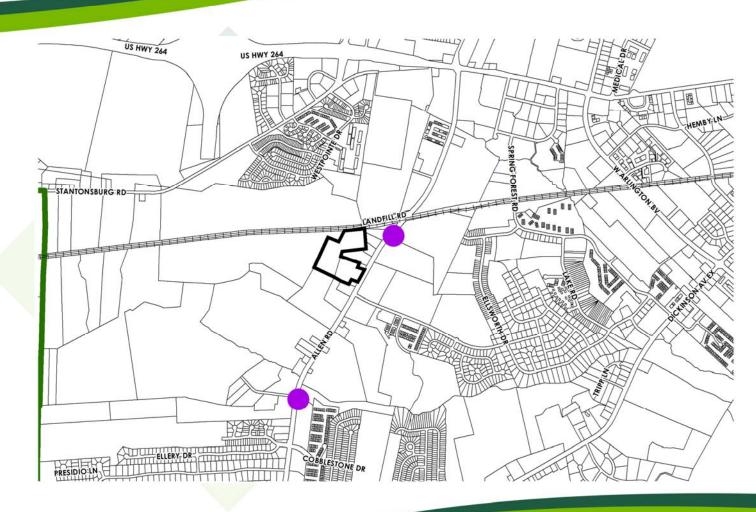
Legend





Neighborhood



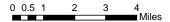




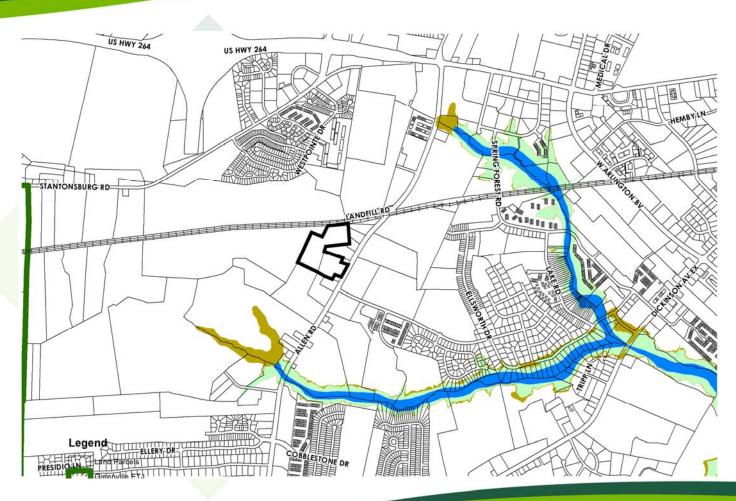
Floodplain Map

Legend





500- year





Existing Land Use

Legend



Rezonings

EXISTING LANDUSE



Commercial



Institutional

Landfill

Mobile Home

Mobile Home Park

Multi-Family

Office

Public Parking

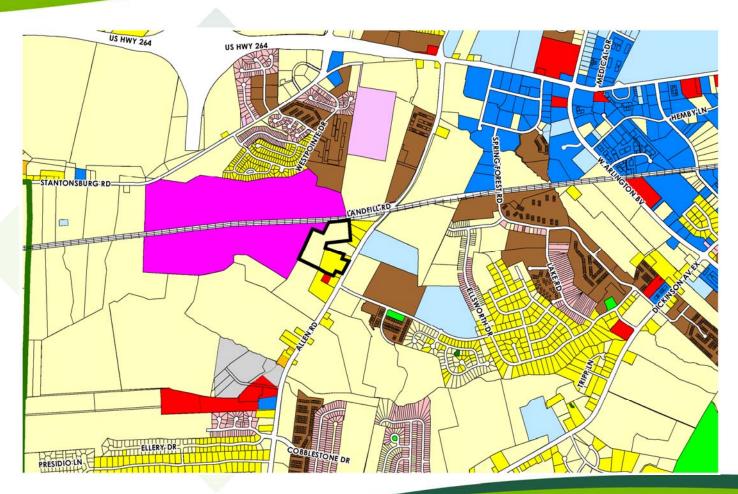
Recreation

Single Family

Utility

Vacant

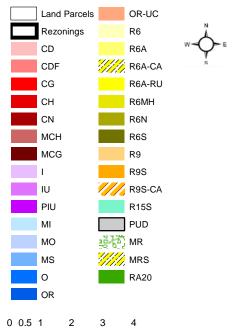


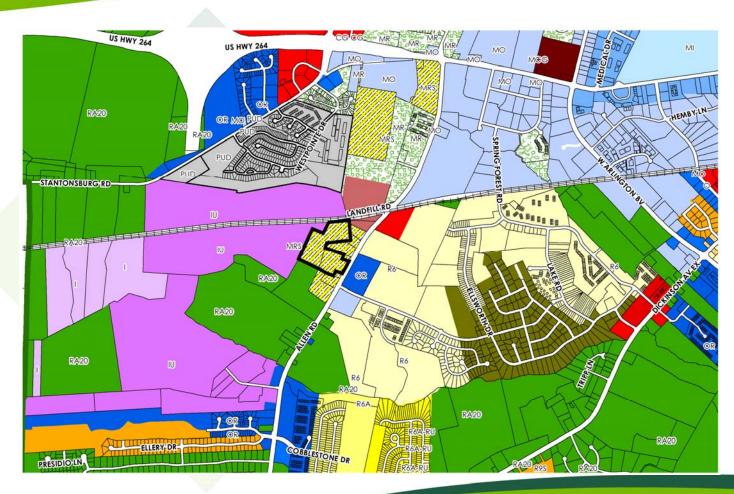




Zoning Map

Legend





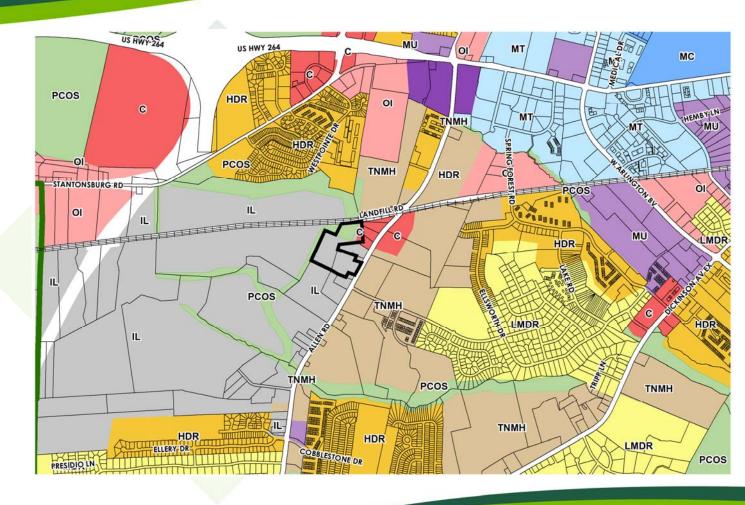


Future Land Use& Character Map

Legend

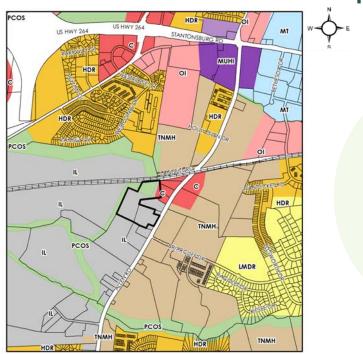
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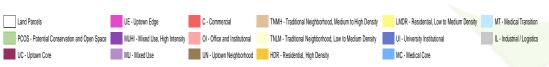




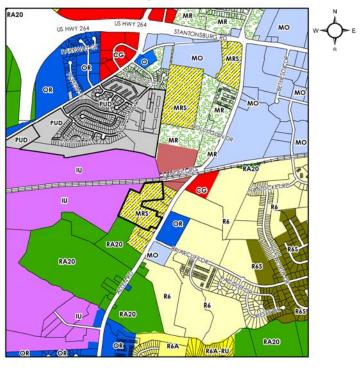


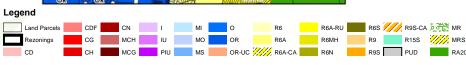
Future Land Use & Character Map





Zoning Map





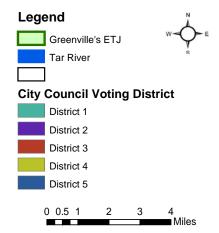


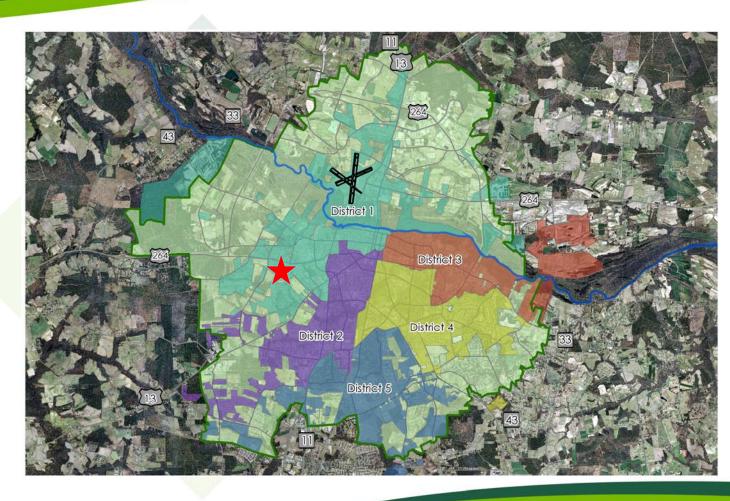
Item 5:

Ordinance requested by Hardee Family Holdings, LLC to rezone 7.406 acres located at the intersection of Allen Road and Woodridge Park Road from OR (Office Residential) and IU (Unoffensive Industry to CH (Heavy Commercial)



General Location Map







Aerial Map (2012)

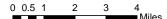
Legend











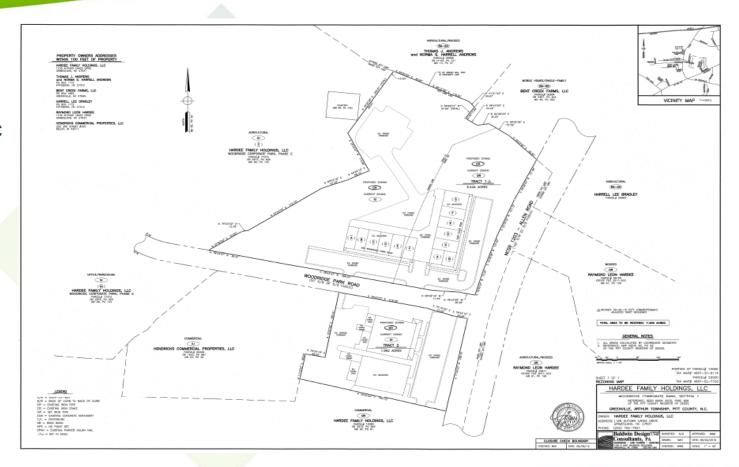




Rezoning Map For

Hardee Family Holdings, LLC

7.406 acres





Allen Road Tract 1





Allen Road Tract 2





Activity Centers

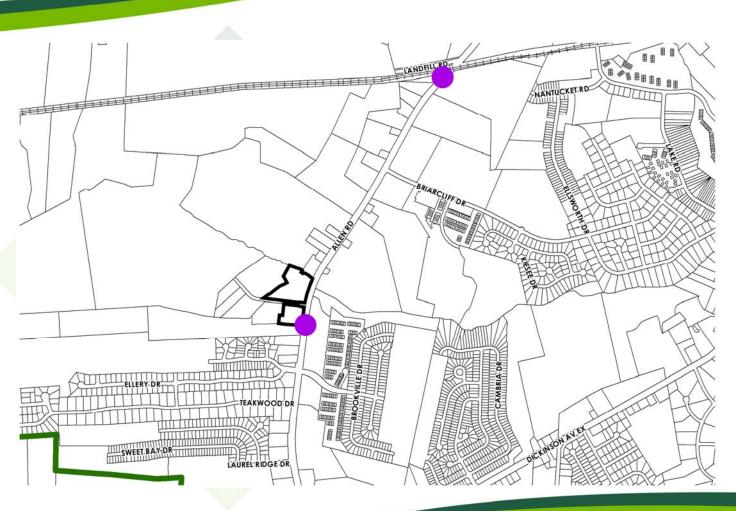
Legend





Neighborhood







Floodplain Map

Legend

Land Parcels

Greenville ETJ

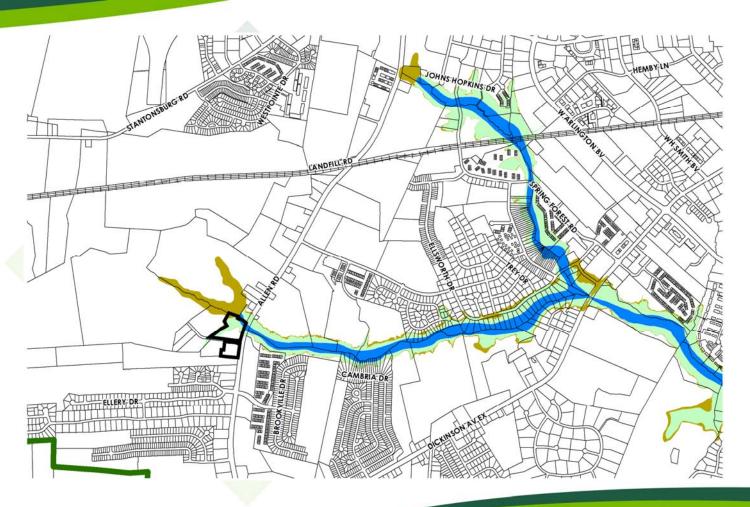
Rezonings

100- year

Floodway

500- year







Existing Land Use

Legend

Land Parcels
Greenville ETJ

Rezonings

EXISTING LANDUSE

Cemetery

Commercial

Duplex

Institutional

Mobile Home

<u>.</u>

Mobile Home Park

Multi-Family

Office

Public Parking

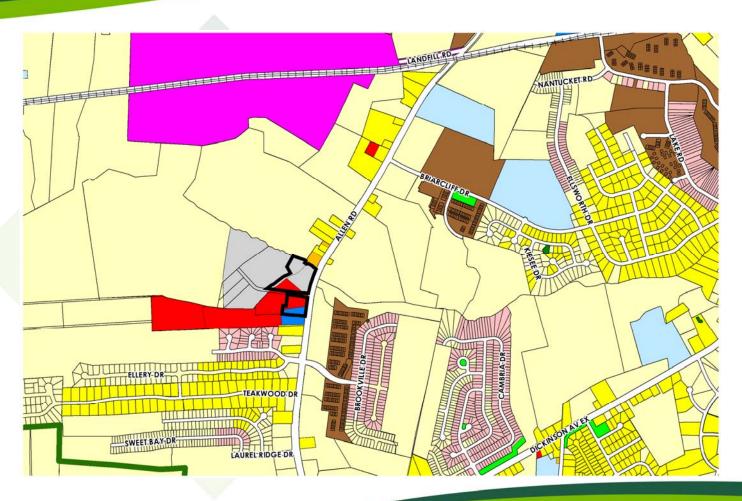
Recreation

Single Family

Utility

Vacant







Zoning Map

Legend







Future Land Use & Character Map

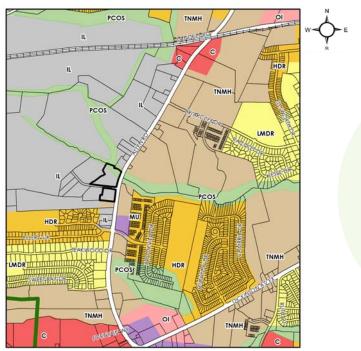
Legend Land Parcels Rezonings Train Tracks Greenville ETJ PCOS - Potential Conservation and Open Space UC - Uptown Core UE - Uptown Edge MUHI - Mixed Use, High Intensity MU - Mixed Use C - Commercial OI - Office and Institutional UN - Uptown Neighborhood TNMH - Traditional Neighborhood, Medium to High Density TNLM - Traditional Neighborhood, Low to Medium Density HDR - Residential, High Density LMDR - Residential, Low to Medium Density UI - University Institutional MC - Medical Core MT - Medical Transition IL - Industrial / Logistics

0 0.5 1



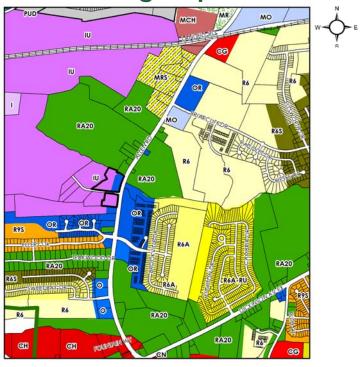


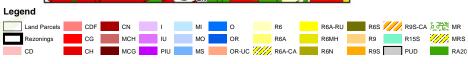
Future Land Use & Character Map





Zoning Map







Item 6:

Approval of the Draft 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER)





FY 2015 – 2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) SUBMITTAL TO HUD



FY 2015 - 2016 CAPER

- ■2013 2018 Consolidated Plan
- Affordable housing, housing rehabilitation, acquisition of substandard properties, public service programs and homelessness assistance
- ■2015 2016 Annual Action Plan



Community Development Block Grant (CDBG) FY 2015 - 2016

PROJECT	AMOUNT
Planning & Administration	\$170,290
Owner-Occupied Rehabilitation	\$370,158
Acquisition / Clearance	\$84,000
Public Service	\$75,000
Relocation	\$15,000
Economic Development Activities	\$137,000
TOTAL	\$851,448



HOME Investment Partnership

PROJECT	AMOUNT
Planning & Administration	\$35,798
Owner-Occupied Rehabilitation	\$200,815
Down Payment Assistance	\$17,667
New Construction	\$50,000
Community Housing Dev. Org.	\$53,696
TOTAL	\$357,976



FY 2015 - 2016 Activities

- 13 owner-occupied substandard housing rehabilitations completed
- 5 down payment assistance loans approved
- 1 Small Business Competition Grant approved
- 4 homes cleared of lead-based paint hazards
- 5 public service grants awarded to non-profits



FY 2015 – 2016 Activities (continued)

- 4 dilapidated properties acquired
- 11 dilapidated structures demolished
- 1 tenant relocated as a result of acquisition/demolition
- 2 public facility improvements completed
- 4 new single-family homes constructed



Staff Recommendation

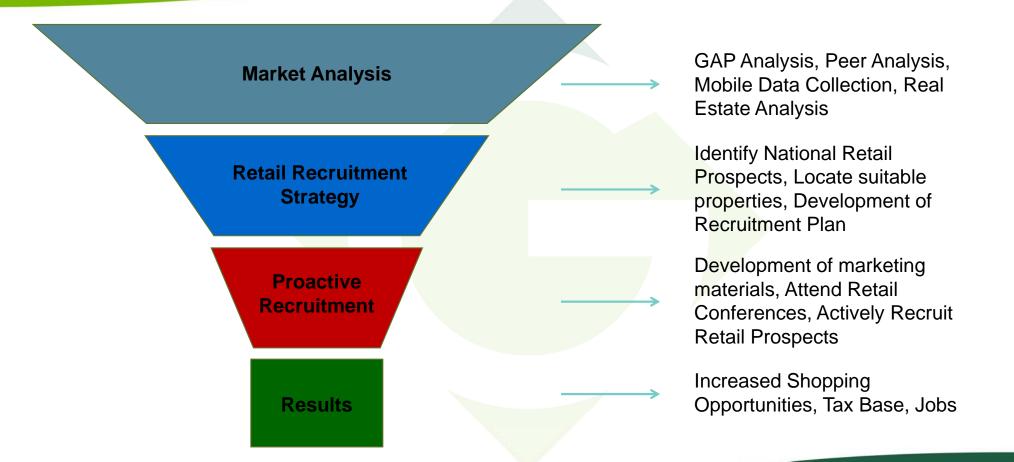
 Approval of 2015 – 2016 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD and authorize the Mayor and City Manager to execute the required submittal documents.



Item 7:

Agreement between the City of Greenville, Electricities, and Retail Strategies LLC for retail analysis and recruitment







Contract Period	Total Amount Due	Responsible Party	Amount responsible for
		City of Greenville	\$9,000
VEAD 1	YEAR 1 \$40,000	\$9,000	
TEART		Uptown Greenville	\$2,000
	Electricities	\$20,000	
	YEAR 2 \$25,000	City of Greenville	\$6,250
YEAR 2		Pitt County	\$6,250
		Electricities	\$12,500
		City of Greenville	\$6,250
YEAR 3	\$25,000	Pitt County	\$6,250
		Electricities	\$12,500

Total Invested Over 3	3-year period
City of Greenville	\$21,500
Pitt County	\$21,500
Uptown Greenville	\$2,000
Electricities	<u>\$45,000</u>
	\$90,000



Staff recommends approval



SEED Program Lease and Sublease Agreements



ECU-City-SEED Contracts

- 1. Lease between City and ECU
- 2. Lease between City and SEED
- 3. 3-year contract(s)
 Terms are \$100 annually for year one, \$105 for year two, \$110 for year three



SEED Business Support

- 1. Access to conference room and auditorium (subject to availability)
- 2. WIFI, ECU library access. Usage fees for fax, copier, scanner.



SEED Space: Tenant Levels

Student Associate (Area Students Only)	Basic	Full	SEED Graduate Member	Community Supporter	
\$0 per month for 6 months, \$50 months 7-12	\$100 per month	\$300 per month for office	\$50 per month	\$300 per month	
8-5 Mon-Fri	8-5 Mon-Fri	24/7 access	8-5 Mon-Fri	8-5 Mon-Fri	
8 hrs/week cubicle or open space	16 hours/ week cubicle or open space	24/7 Office		4 hrs/week "Office Hours" for meetings with interested tenants	













Staff recommends approval



Item 9:

Contract with Vidant Corporate Health for Employee Health Clinic



Health Clinic Background

- April 2016 City Council Budget Workshop:
 - Staff Presented Concept of Health Clinic
- May 2016 City Council Meeting:
 - Financial Analysis Presented
 - Staff Instructed to Pursue Contract & Location



Health Clinic Benefits

Employee Benefits

- Improved Access & Convenience
- No Employee Co-Pay (\$20 Savings per Visit)
- Confidential Access to Employee Wellness Initiatives
 Employer Benefits
- Reduction in:
 - Paid Healthcare Costs
 - Drug & Pre-Employment Screening Cost
 - Workers' Comp Claim Cost
 - Lost Work Time and Absenteeism



Health Clinic Model

- Clinic Operated by Vidant Corporate Health
- Service Contract (Initial 12 Months)
- Vidant Responsible for Full Operation of Clinic
- Clinic Will Operate for City Employees Only
 - Explore Option to Expand Service to Dependents Over Time



Clinical Staffing Model

Occupational Health Nurse: 40 Hrs / Week

Nurse Practitioner: 8 Hrs / Week

Contract Staffing Fee: \$ 160,160



Clinical Staff Duties

- Treatment of Employee Illness / Medical Concerns
- Provide Appropriate Follow-Up & Referrals
- Prescription Admin Provided by Nurse Practitioner
- Perform Health, Drug, & Pre-Employment Screens
- Provide Case Mgmt for Worker-Related Injuries
- Wellness, Disease Mgmt, and Health Counseling



Primary Care Physician Visits Moved to Clinic

	Sc	enario 1	Sc	enario 2	Sc	enario 3
% of Annual Visits Moved to Clinic		28.0%		40.0%		50.0%
Reduction in Health Care Costs	\$	(84,515)	\$	(108,451)	\$	(128,525)
Projected Annual Net Savings	\$	0	\$	23,936	\$	44,010

Scenario 1 = Breakeven



Projected Annual Net Savings

	Scenario 1 Scenario 2 Scenario 3
Cost to Operate Clinic	
Vidant Contract Labor	\$ (160,160) \$ (160,160) \$ (160,160)
Projected Supplies	(2,500) (2,500) (2,500)
Total Projected Cost	\$ (162,660) \$ (162,660) \$ (162,660)
Savings to the City	
Reduction in Healthcare Costs	\$ 84,515 \$ 108,451 \$ 128,525
Reduction in Workers Comp Claims	8,600 8,600 8,600
Reduction in Pre-Employ Costs	69,545 69,545 69,545
Total Projected Savings	\$ 162,660 \$ 186,596 \$ 206,670
Net Savings (Conservative)	\$ 0 \$ 23,936 \$ 44,010



Health Clinic Location

- Clinic Located at Current Gardner Training Center
 - High Level of Patient Confidentiality
 - Close Proximity to City Office Locations
- Center to be Renovated to Operate as Medical Office
 - Public Works Capital Project: \$75,000
 - Funded Through Restricted Health Funds Reserved for the Project
- Projected Opening: April 2017



Staff Recommendation

- Approve Contract with Vidant Corporate Health to Provide Healthcare Services to City Employees at Health Clinic
- Approve Capital Project to Renovate Gardner Training Center into a Health Clinic to be Funded Through Restricted Health Fund Reserves



Item 10:

Status and condition of the radio tower on the Town Common



- Town Common radio tower built sometime in the early 1970's.
- Staff began the evaluation process by contracting with the LBA group to discuss the condition and ability to identify the process and locations for the stations to broadcast their signal in the City.
- LBA group provides professional services related to radio issues all over the world.



Findings

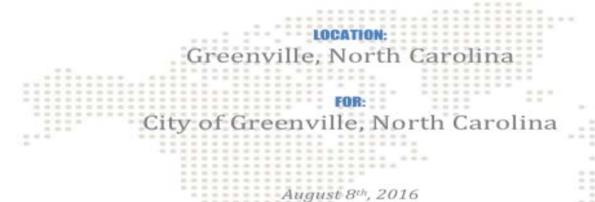
- Tower has several issues that affect its continued operations.
- Structural issues exist over the following areas of the tower:
 - Legs/bracing members of the tower are damaged and bent;
 - Rust and corrosion exist over the guy wires, guy anchors, bolts, shackles, anchor rods, and clamps;
 - Flaked paint;
 - Corrosion on lighting conduit;
 - Lighting elements are damaged, not working and need repair
 - Guy wire tension not within code;
 - Asbestos found in the roof of the transmission building, tower and exterior building brackets.



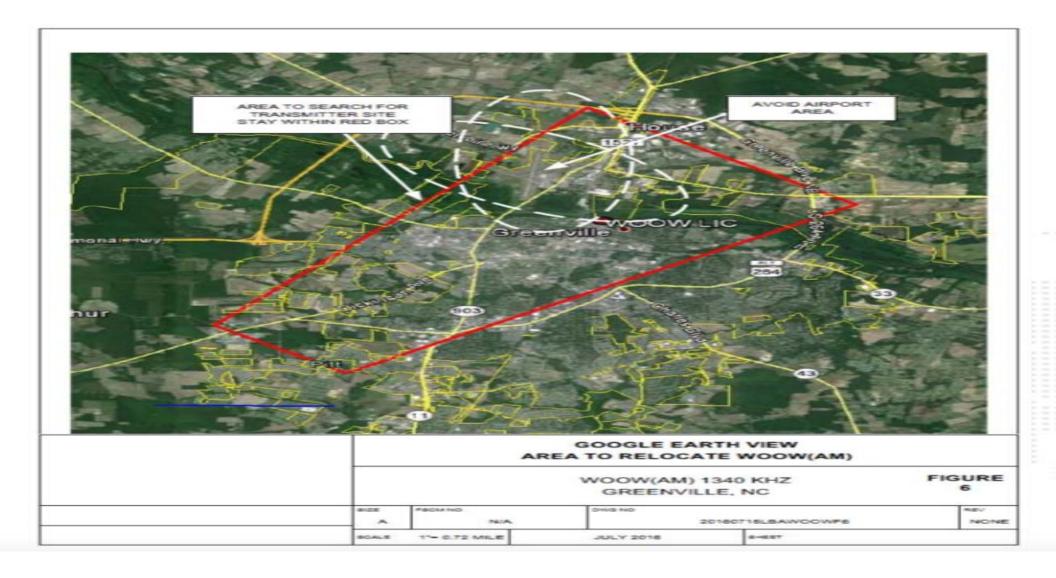
Technical Study

TECHNICAL STATEMENT CONCERNING THE RELOCATION OF

Standard Broadcast Station WOOW, 1340 kHz FM Translator Station W201AO, 88.1 MHz



Area to Relocate





- Considerations regarding the future of the tower need to be made now.
- These issues do affect the structural integrity of the tower.
- Staff believes a plan needs to be developed to decommission the tower over a 6-9 month period.
- Staff Recommendation: Council to consider the information presented and give direction on the tower.



Item 12:

Update on Bradford Creek Public Golf Course











