

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION

November 16, 2016

(9:15 a.m.)

City Hall

Room 328

- | | | |
|-------|---|----------------|
| I. | Call to Order/Welcome | Charles Moore |
| II. | Roll Call/Establish Quorum | Charles Moore |
| III. | Additions/Deletions to the Agenda | Charles Moore |
| IV. | Approval of October 19, 2016 Minutes (Attachment A) | Charles Moore |
| V. | Public Comments | Charles Moore |
| VI. | New Business | Charles Moore |
| | 1. Alice King Center | Lamont Jackson |
| VII. | Old Business | Charles Moore |
| | 1. GTAC | Kevin Mulligan |
| | 1. Uptown Parking | Kevin Mulligan |
| VIII. | Other - FYI | |
| | 1. GREAT Monthly Report (Attachment B) | Lamont Jackson |
| | 2. Discussion on GTAC Ground Breaking Ceremony | Lamont Jackson |
| IX. | Proposed Agenda Items for January 18, 2017 | Charles Moore |
| X. | Adjourn Meeting | Charles Moore |

ATTACHMENT A

Minutes

November 16, 2016

**PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
OCTOBER 19, 2016**

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Mr. Brian Farkas Ms. Jessica Faison
 Mr. Dave Schwartz Mrs. Bianca Shoneman

Staff Present: Mr. Lamont Jackson Mrs. Rachel Manning Mr. Kevin Mulligan

Guests:

Council Liaison:

I. WELCOME

Mr. Farkas called the meeting to order and established a quorum was present.

II. ROLL CALL/ESTABLISH QUORUM

III. ADDITIONS/DELETIONS TO THE AGENDA

There were no additions or deletions to the agenda.

IV. APPROVAL OF SEPTEMBER 21, 2016 MINUTES

A motion was made by Mrs. Shoneman to approve the September 21, 2016 minutes as presented. The motion was seconded by Mr. Schwartz and passed unanimously.

V. PUBLIC COMMENTS

There were no public comments.

VI. NEW BUSINESS

Mr. Mulligan gave an update on uptown parking. He stated a meeting is being held October 21, 2016 to review and finalize the parking request for quotation.

Mr. Mulligan also discussed response to Hurricane Matthew. The Emergency Operations Center was in use for the first time, and was a great success. Having essential personnel working within the same room allowed decision making and response time to be more efficient.

VII. OLD BUSINESS

1. GTAC Update

Mr. Mulligan gave an update on GTAC. He stated the project is set to be awarded to TCC Enterprises on October 20, 2016 per council's approval. Ground breaking has been postponed due to Hurricane Matthew. The estimated move-in date is November 2017. There will be a ribbon cutting event held upon completion.

VIII. OTHER – FYI

1. GREAT Monthly Report

Mr. Jackson presented the GREAT monthly report for review. He stated that decline in ridership was continuing. However, Transit is remaining under budget, and continues to work on safety and customer service. The majority of complaints have been in reference to timing. Some routes have been delayed due to construction and closures on several city streets.

2. Upcoming Projects & Meetings Information

Mr. Jackson stated there were no upcoming projects and meetings to announce.

Mr. Jackson informed the commission that the November meeting will be held at City Hall. A room will be secured and provided to commission members and staff at a later date. Mr. Schwartz made a motion to move the location of the meeting. The motion was seconded by Ms. Faison and passed unanimously.

IX. PROPOSED AGENDA ITEMS FOR NOVEMBER 16, 2016

1. Update on Alice King Center

X. ADJOURN MEETING

With there being no further business to conduct, Mrs. Shoneman made a motion to adjourn the meeting. Mr. Schwartz seconded the motion. The motion passed unanimously and the meeting adjourned. The next meeting is scheduled for November 16, 2016 at 9:15 a.m. at City Hall.

Respectfully submitted,

Rachel Manning, Secretary
Public Transportation & Parking Commission

ATTACHMENT B
GREAT MONTHLY REPORT
November 2016

GREENVILLE AREA TRANSIT

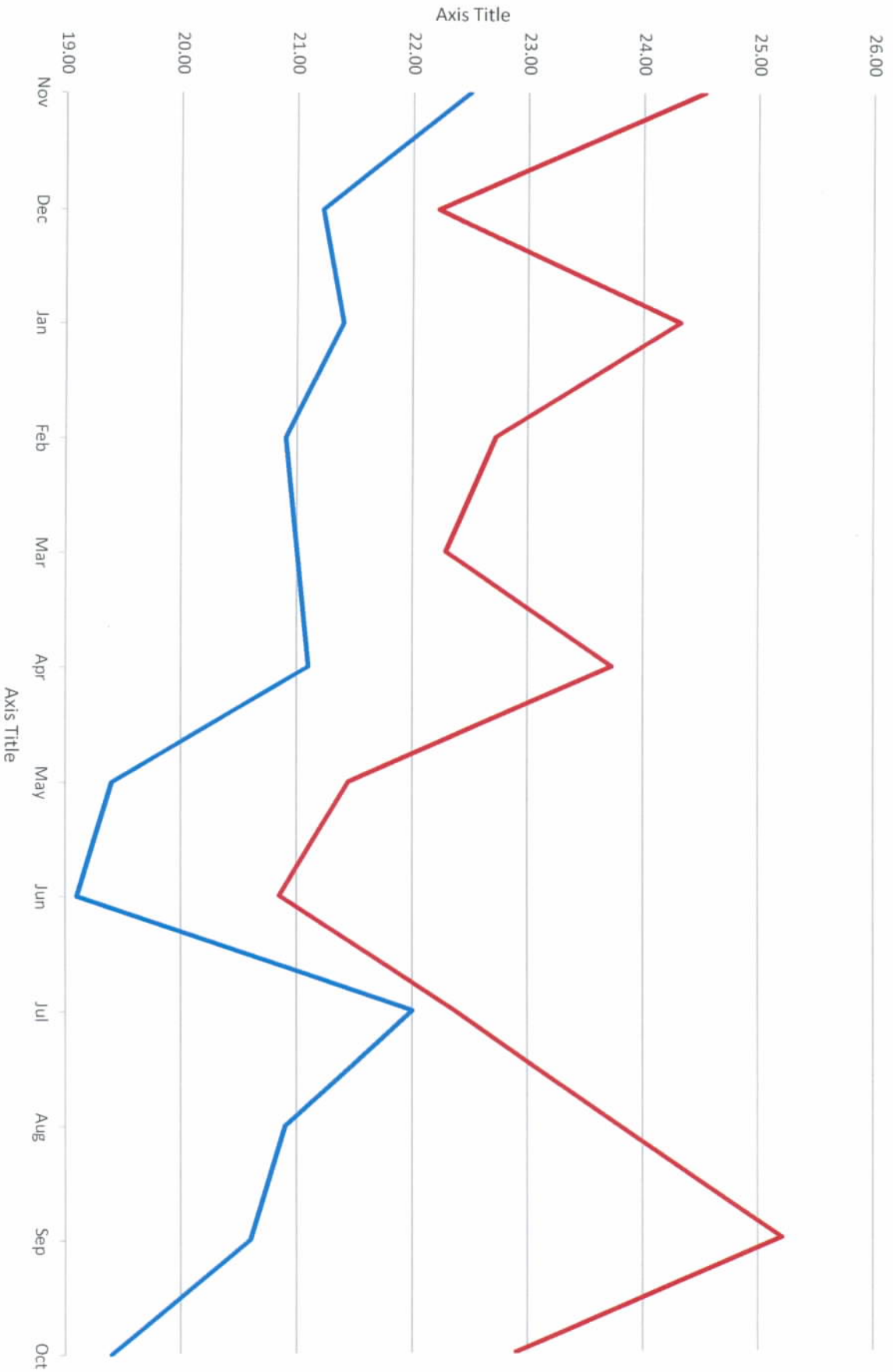
Data Report October 2016

	October 2016	October 2015	YTD FY 2017	YTD FY 2016		
PASSENGERS						
GREAT Trips	32,576	43,708	140,518	172,364		
Paratransit Trips	0	937	2,790	4,126		
Subtotal	32,576	44,645	143,308	176,490		
Tour Bus Trips	0	0	0	0		
Total	32,576	44,645	143,308	176,490		
PATS/GREAT Connector	0	284	2,790	284		
Days of Service	25	27	102	103		
Passengers Per Day	1,303	1,654	5,612	6,859		
Hours of Service	1,676	1,905	7,036	7,317		
Passengers Per Hour	19.4	23.4	81.3	96.5		
Miles of Service	23,896	25,857	100,742	99,319		
Passengers Per Mile	1.4	1.7	5.7	7.1		
FIXED ROUTE SERVICE ONLY	Month FY 17 Actual	Month FY 17 Budget	YTD FY 17 Actual	YTD FY 17 Budget	YTD \$ Variance	YTD % Actual vs Budget
TOTAL EXPENSES	\$ 217,593.99	\$ 210,834.33	\$ 217,593.99	\$ 210,834.33	\$ 6,759.66	0.086005122
TOTAL REVENUE	\$ 21,530.46	\$ 31,667.83	\$ 21,530.46	\$ 31,667.83	\$ (10,137.37)	0.008510023
NET COST	\$ 196,063.53	\$ 179,166.50	\$ 196,063.53	\$ 179,166.50	\$ 16,897.03	9.1%
Net Cost Per Passenger	6.018649619	4.24	1.40	4.24	(2.84)	
Net Cost Per Hour	\$ 116.98	\$ 92.35	\$ 27.86	\$ 92.35	(64.48)	
Net Cost Per Mile	\$ 8.20	\$ 6.64	\$ 1.95	\$ 6.64	(4.70)	

Total Passengers



Passengers Per Hour



— P/H November 2014 - October 15

— P/H November 2015 - October 16

Net Cost



GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Oct-16

	CODE	QUANTITY	
SUGGESTIONS:			
Route	S1	7	
Schedule	S2	0	UPDATE ALL
Bus Stop	S3	0	
Shelter	S4	0	
		7	
COMMENDATIONS:			
Driver	P1	0	
Other	P2	0	
		0	
COMPLAINTS:			
Route	C1	0	
Schedule	C2	0	
Bus Stop	C3	0	
Shelter	C4	0	
Driver	C5	0	
Other	C6	0	
		0	