

12.5.16 City Council Meeting



Item 8: Consideration of Parking Task Force Recommendations



Parking Taskforce Recommendations





Taskforce Makeup

 Tronette Green, Corey Barrett, Christian Lockamy, Bianca Shoneman, Kevin Mulligan, Rik DiCesare, Chris Ivey, Stacy Pigford; adjunct members Kim Branch, Merrill Flood, Mark Holtzman

Process

Process optimization, customer experience, following money, internal process, site visit

Public Input

 Reserve 100-200 spaces uptown for development until a long term parking supply strategy is in place, preferential parking outside businesses, keep and expand on-street parking on Dickinson Ave, courthouse in session creates short-term issues, 2 hour parking signs are ambiguous, standardize hours and rates, expand E-tag





Parking Recommendations

- Standardization of signage, single point of contact for customers, update website, gate the parking deck, stripe-restripe all on-street parking spaces, require tow trucks to accept electronic payment or install ATM, standardize leasing, consolidate expenses and revenues, create RFQ/RFP for 3rd party parking contractor in 2017 for consideration in 2018 budget
- Post RFP for professional parking study for high impact (rates, meter locations), high cost (parking structure) and parking demand reduction strategies
 Parking and Transportation Committee

Letter of support



Existing





Public Signage Existing





Public Lot Signage

Replace inconsistent existing city signs

Example: Harris Lot, 2 hour parking signs, etc.

Create a standardized signage for public lots

- High quality
- Legible print for signs
- Standardize color
- Standardize support post





Future Standards





Uptown Private Signage Existing





Private Parking Signs Guidelines

Create a guideline for private parking lots

- High quality
- Legible print for signs
- Standardize color
- Standardize support post

Seek grant funds to pay for private sector transition to meet guidelines



Uptown Signage Future





Parking Deck Existing (Cotanche)





Parking Deck Existing (Fourth St.)





Parking Deck Existing (Interior)





Deck Considerations

Recommend security gates at entrance/exit

- \$160k-260k (should City budget for 2018 or proceed now)
- Gate should operate to allow GPD (or parking) to operate offsite
- Place sign at entrance with fee structures
 - Removable special event parking signs (done)
 - Note: Loss of up to 8 parking spaces

Sign posted at each individual space (Public or leased)

• \$12k estimated cost



Deck Considerations cont.

Remove Parking Kiosks, replace with user friendly options

Customer pays upon exit

Special Event Parking

- Create a new special event flat fee parking program
 - (Require new fee structure)



Parking Deck Possibilities





Other Parking Considerations

Single Point of Contact for Parking and Consolidate Web content

▼ Parking	O anta at Lia				
 Contact Us 	Contact Us				
Citations		Font Size: 🕂 😑 🕂 <u>Share & Bookmark</u> <u>Feedback</u> 🚔 <u>Pri</u>			
Enforcement & Rules	Location:				
Meter Operations	Municipal Building	d St 201 W 5th St Sign in			
Permits	201 West Fifth Street Greenville, NC 27835-7207	View larger map			
Tow Services		W 5th St			
Transport Services	Mailing Address: City of Greenville	W 5th St 5 9 9 9 9 9 9 9 9 9 9 9 9 9			
Uptown Calendar Events	Parking Enforcement	Albert 24 Albert Ave Albert Ave S Clark St S Clark St S Clark St Clark St Clark St Clark St Clark St S Clark St S Cl			
	P.O. Box 7207 Greenville, NC 27835-7207	amilico Ai amilico Ai alunico Ai alunico Ai antic Area anticata antica			
	Phone: 252 329 4455				
Related Links	Fax: 252.329.4321	Nut Second - Map data 2016 Google Terms of Use Report a map error			
Parking Regulations	1 MA. 202.020.4021	100 actio coogle- mah data activi coogle i retina or deel report a mah ero			
Vehicle/Drive Permitting	Staff				
Application	Contest a parking citation,				
Taxicab Franchise Application	(252) 329-4455				
	parking@greenvillenc.gov				
♦ Vehicles For Hire Ordinance	Determine if my vehicle was stolen or impounded,				
Police-initiated Tow Service		normit zono			
Operations	Establish a residential parking permit zone,				
	permits@greenvillenc.gov				
	Find information on parking zo	ones/restrictions,			
	Purchase a E-tag,				
	🔓 (252) 329-4884				



Other Parking Considerations

Stripe-Restripe On-street Spaces

Tow trucks accept E-payment or provide ATM on-site

Consolidate parking expenses and Revenues

Post Parking Consultant RFP High Impact and High Cost Recommendations

- Meter Rates, Meter Locations
- Parking Structure size and Location

Create RFP for 3rd Party Contractor in 2017 for consideration in 2018



Public Education

- Create public education strategy in December
- December/January educate public

Greensboro educational video



Item 9: 2016-17 Employee Evaluation Ratings and Merit Pay System Update

Find yourself in good company®



Background

- City contracted with Segal Waters Consulting in 2015 to assist with development of :
 - performance management system
 - pay matrix linked to employee performance
- Performance management system implemented in fall of 2015, based on focus group input



Background

- Training workshops for supervisors and orientation sessions for employees were held during implementation of new system
- Evaluation period established during 2015-2016
- Draft pay matrices were developed to link pay to performance



Background

- Human Resources Department audited historical performance appraisal ratings to:
 - determine the distribution of performance ratings
 - project distribution of employee evaluation ratings for the 2016-17 performance review period



Comparison of Actual Employee Evaluation Ratings as compared to Projected (2016-17 Review Period)

	% of Employees Receiving Rating		
Evaluation Rating	Projected	<u>Actual</u>	
Unsatisfactory	0.0%	0.0%	
Needs Improvement	1.0%	0.2%	
Sometimes Meets Expectations	4.0%	4.3%	
Meets Expectations	50.0%	65.9%	
Exceeds Expectations	35.0%	25.1%	
Top Performer	10.0%	4.5%	
Total	100.0%	100.0%	



Merit Pay Matrix for an overall 1%-4% salary increase

	1%	2%	3%	4%			
Employees Below Midpoint							
Unsatisfactory	0.0%	0.0%	0.0%	0.0%			
Needs Improvement	0.0%	0.0%	0.0%	0.0%			
Sometimes Meets Expectations	0.0%	1.5%	2.0%	3.0%			
Meets Expectations	1.0%	2.0%	3.0%	4.0%			
Exceeds Expectations	1.5%	2.8%	4.0%	5.0%			
Top Performer	2.5%	3.5%	4.8%	6.0%			
Exceeds Expectations	1.5%	2.8%	4.0%	5.0%			



Merit Pay Matrix for an overall 1%-4% salary increase

	1%	2%	3%	4%			
Employees Above Midpoint							
Unsatisfactory	0.0%	0.0%	0.0%	0.0%			
Needs Improvement	0.0%	0.0%	0.0%	0.0%			
Sometimes Meets Expectations	0.0%	0.0%	0.0%	0.0%			
Meets Expectations	.5%	1.5%	2.5%	3.0%			
Exceeds Expectations	1.0%	2.0%	3.0%	3.5%			
Top Performer	1.3%	2.5%	3.5%	4.0%			



Merit Pay System

During 2016-17 budget process, Council decided to move slowly with transition to a merit pay system due to concern of new evaluation system and staff needing time to acclimate to new evaluation tool. Therefore,

- 2016-17 adopted budgeted included a 2% market adjustment for all employees
- 2017-18 financial plan included a 1% market adjustment and 1% to fund merit pay
- Full transition to merit pay system commencing in FY 2018-19





 Managers and supervisors will meet individually with employees in December to review their performance for 2015-2016

- Periodic refresher training will be held with managers and supervisors to reinforce key concepts
- Re-visit merit pool funding for FY 2017-18