

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION

January 18, 2017

(9:15 a.m.)

Public Work Department
Conference Room

- | | | |
|-------|--|----------------|
| I. | Call to Order/Welcome | Charles Moore |
| II. | Roll Call/Establish Quorum | Charles Moore |
| III. | Additions/Deletions to the Agenda | Charles Moore |
| IV. | Approval of October 19, 2016 Minutes (Attachment A) | Charles More |
| V. | Approval of November 16, 2016 Minutes (Attachment B) | Charles Moore |
| VI. | Public Comments | Charles Moore |
| VII. | Old Business | Charles Moore |
| | 1. Discussion on Alice Keen Center | Lamont Jackson |
| VIII. | Other - FYI | |
| | 1. GREAT Monthly Report (Attachment C) | Lamont Jackson |
| IX. | Proposed Agenda Items for February 15, 2017 | Charles Moore |
| X. | Adjourn Meeting | Charles Moore |

ATTACHMENT A

Minutes

October 19, 2016

**PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
OCTOBER 19, 2016**

The Public Transportation and Parking Commission met on the above date at 9:15 a.m. in the Conference Room of the Public Works Department.

Members Present: Mr. Brian Farkas Ms. Jessica Faison
 Mr. Dave Schwartz Mrs. Bianca Shoneman

Staff Present: Mr. Lamont Jackson Mrs. Rachel Manning Mr. Kevin Mulligan

Guests:

Council Liaison:

I. WELCOME

Mr. Farkas called the meeting to order and established a quorum was present.

II. ROLL CALL/ESTABLISH QUORUM

III. ADDITIONS/DELETIONS TO THE AGENDA

There were no additions or deletions to the agenda.

IV. APPROVAL OF SEPTEMBER 21, 2016 MINUTES

A motion was made by Mrs. Shoneman to approve the September 21, 2016 minutes as presented. The motion was seconded by Mr. Schwartz and passed unanimously.

V. PUBLIC COMMENTS

There were no public comments.

VI. NEW BUSINESS

Mr. Mulligan gave an update on uptown parking. He stated a meeting is being held October 21, 2016 to review and finalize the parking request for quotation.

Mr. Mulligan also discussed response to Hurricane Matthew. The Emergency Operations Center was in use for the first time, and was a great success. Having essential personnel working within the same room allowed decision making and response time to be more efficient.

VII. OLD BUSINESS

1. GTAC Update

Mr. Mulligan gave an update on GTAC. He stated the project is set to be awarded to TCC Enterprises on October 20, 2016 per council's approval. Ground breaking has been postponed due to Hurricane Matthew. The estimated move-in date is November 2017. There will be a ribbon cutting event held upon completion.

VIII. OTHER – FYI

1. GREAT Monthly Report

Mr. Jackson presented the GREAT monthly report for review. He stated that decline in ridership was continuing. However, Transit is remaining under budget, and continues to work on safety and customer service. The majority of complaints have been in reference to timing. Some routes have been delayed due to construction and closures on several city streets.

2. Upcoming Projects & Meetings Information

Mr. Jackson stated there were no upcoming projects and meetings to announce.

Mr. Jackson informed the commission that the November meeting will be held at City Hall. A room will be secured and provided to commission members and staff at a later date. Mr. Schwartz made a motion to move the location of the meeting. The motion was seconded by Ms. Faison and passed unanimously.

IX. PROPOSED AGENDA ITEMS FOR NOVEMBER 16, 2016

1. Update on Alice King Center

X. ADJOURN MEETING

With there being no further business to conduct, Mrs. Shoneman made a motion to adjourn the meeting. Mr. Schwartz seconded the motion. The motion passed unanimously and the meeting adjourned. The next meeting is scheduled for November 16, 2016 at 9:15 a.m. at City Hall.

Respectfully submitted,

Rachel Manning, Secretary
Public Transportation & Parking Commission

ATTACHMENT B

Minutes

November 16, 2016

X. ADJOURN MEETING

Due to an unestablished quorum, meeting adjourned. The next meeting is scheduled for January 18, 2017 at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Lamont M. Jackson
Public Transportation & Parking Commission

ATTACHMENT C
GREAT MONTHLY REPORT

October 2016

November 2016

GREENVILLE AREA TRANSIT

Data Report November 2016

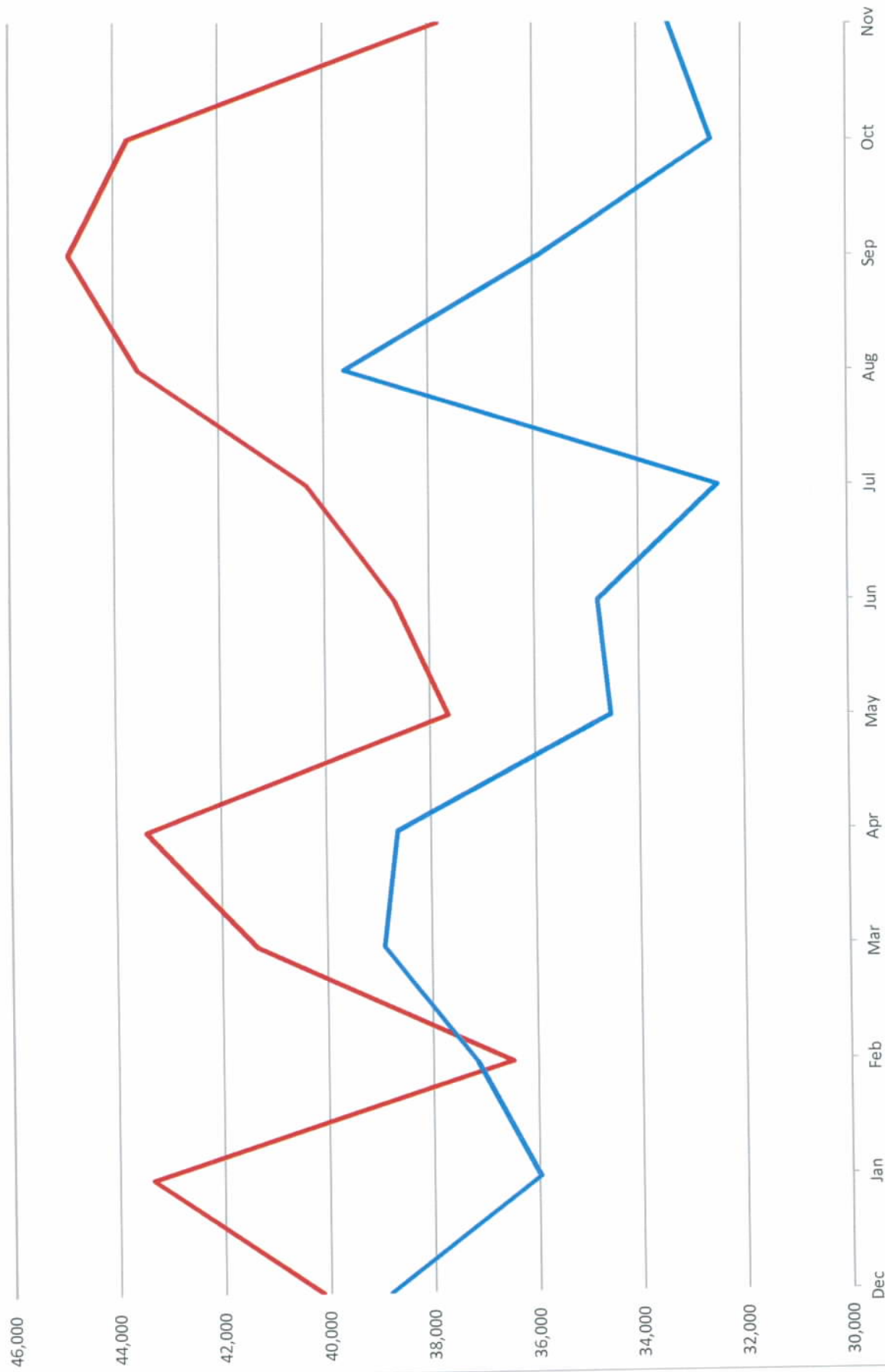
PASSENGERS	November 2016	November 2015	YTD FY 2017	YTD FY 2016
GREAT Trips	33,383	37,796	173,901	210,160
Paratransit Trips	944	941	4,531	5,067
Subtotal	34,327	38,737	178,432	215,227
Tour Bus Trips	0	0	0	0
Total	34,327	38,737	178,432	215,227

PATS/GREAT Connector	460	233	4,047	233
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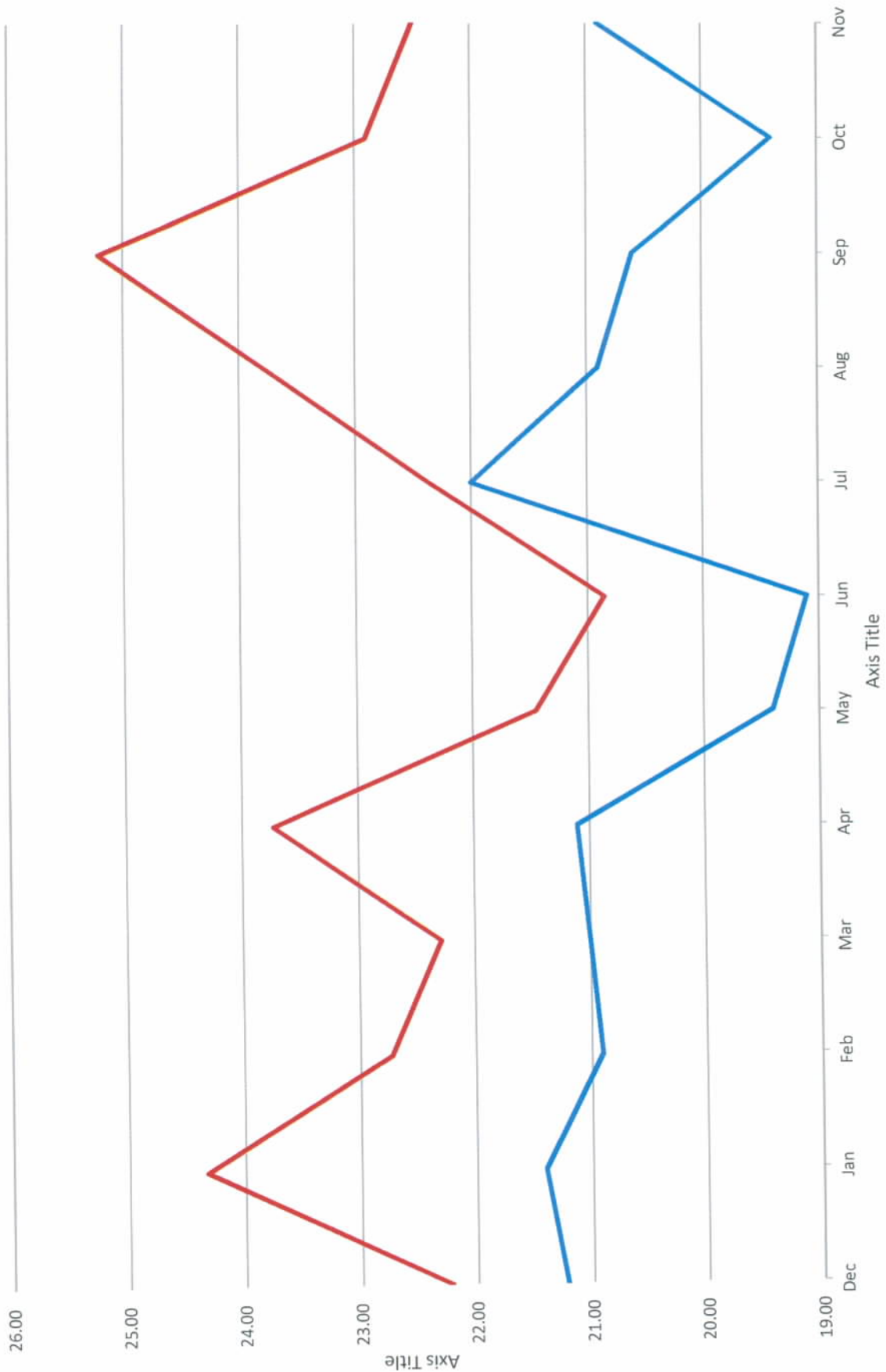
Days of Service	23	24	129	127
Passengers Per Day	1,492	1,614	6,952	8,473
Hours of Service	1,598	1,680	8,857	8,997
Passengers Per Hour	21.5	23.1	100.9	119.6
Miles of Service	22,915	22,802	126,864	122,121
Passengers Per Mile	1.5	1.7	7.0	8.8

FIXED ROUTE SERVICE ONLY	Month FY 17		Month FY 17		YTD FY 17		YTD FY 17		YTD % Actual vs Budget
	Actual	Budget	Budget	Actual	Budget	Variance	Budget		
TOTAL EXPENSES	\$ 156,271.50	\$ 210,834.33	\$ 661,113.67	\$ 1,054,171.67	\$ (393,058.00)	26.13%	41.7%		
TOTAL REVENUE	\$ 19,170.09	\$ 31,667.83	\$ 102,102.89	\$ 158,339.17	\$ (56,236.28)	4.04%	41.7%		
NET COST	\$ 137,101.41	\$ 179,166.50	\$ 559,010.78	\$ 895,832.50	\$ (336,821.72)	26.0%	41.7%		
Net Cost Per Passenger	4.106922985	\$ 4.24	\$ 3.21	\$ 4.24	\$ (1.02)				
Net Cost Per Hour	\$ 85.78	\$ 92.35	\$ 63.11	\$ 92.35	\$ (29.23)				
Net Cost Per Mile	\$ 5.98	\$ 6.64	\$ 4.41	\$ 6.64	\$ (2.24)				

Total Passengers

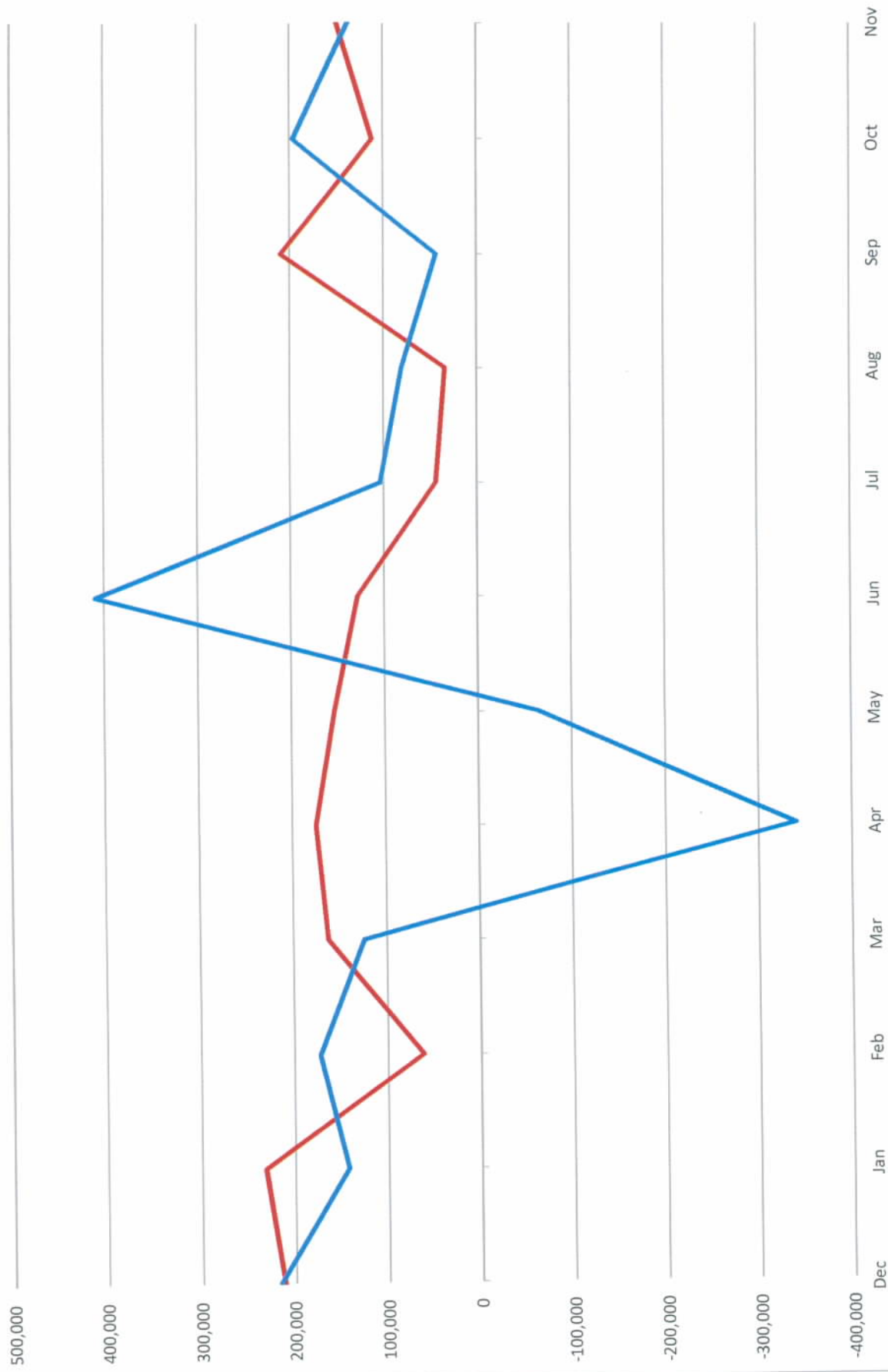


Passengers Per Hour



— P/H December 2014 - November 15 — P/H December 2015 - November 16

Net Cost



GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Nov-16

CODE QUANTITY

SUGGESTIONS:

Route	S1	4
Schedule	S2	0
Bus Stop	S3	0
Shelter	S4	0
		4

COMMENDATIONS:

Driver	P1	0
Other	P2	0
		0

COMPLAINTS:

Route	C1	0
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	0
Other	C6	0
		0

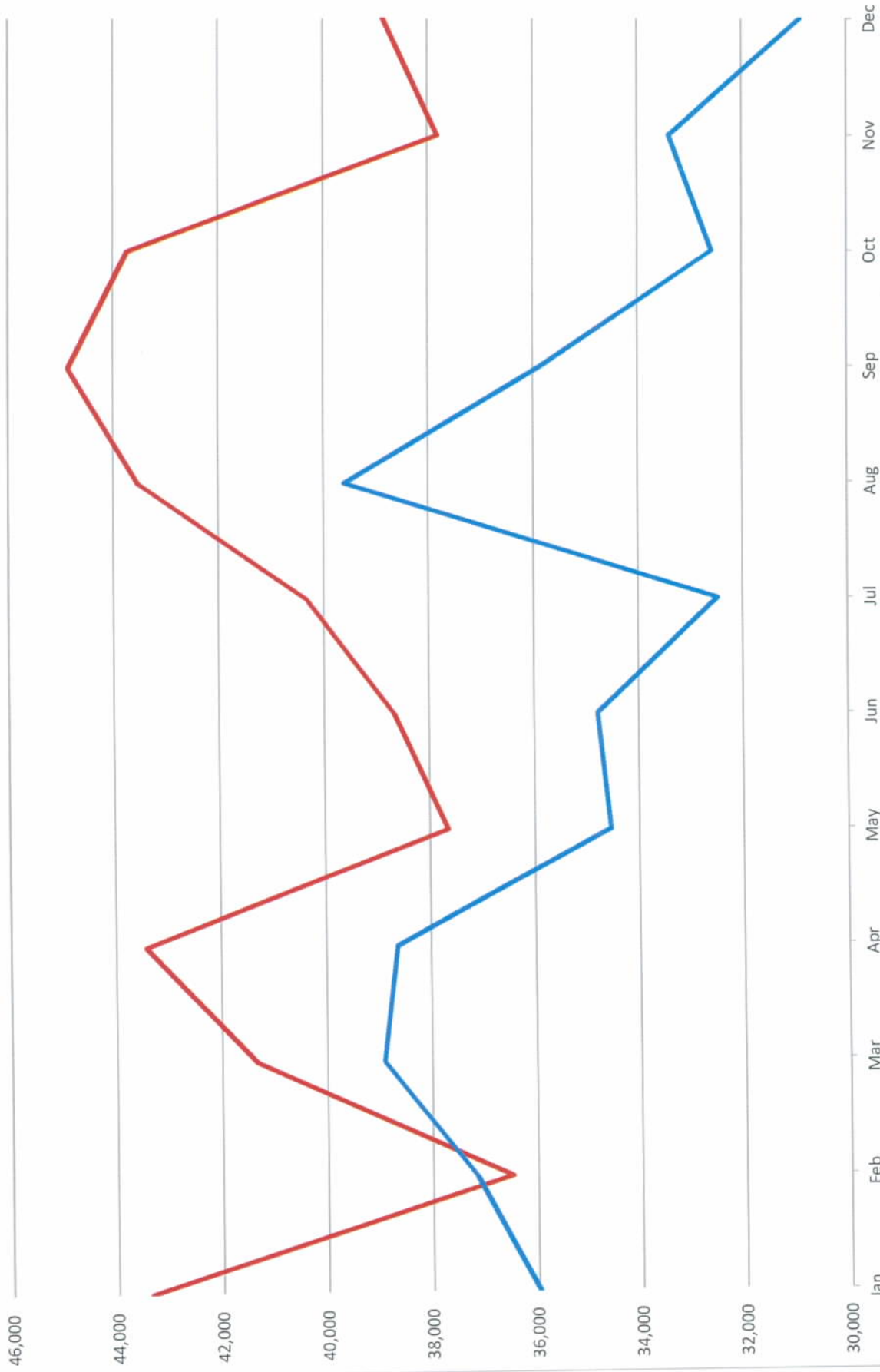
GREENVILLE AREA TRANSIT

Data Report December 2016

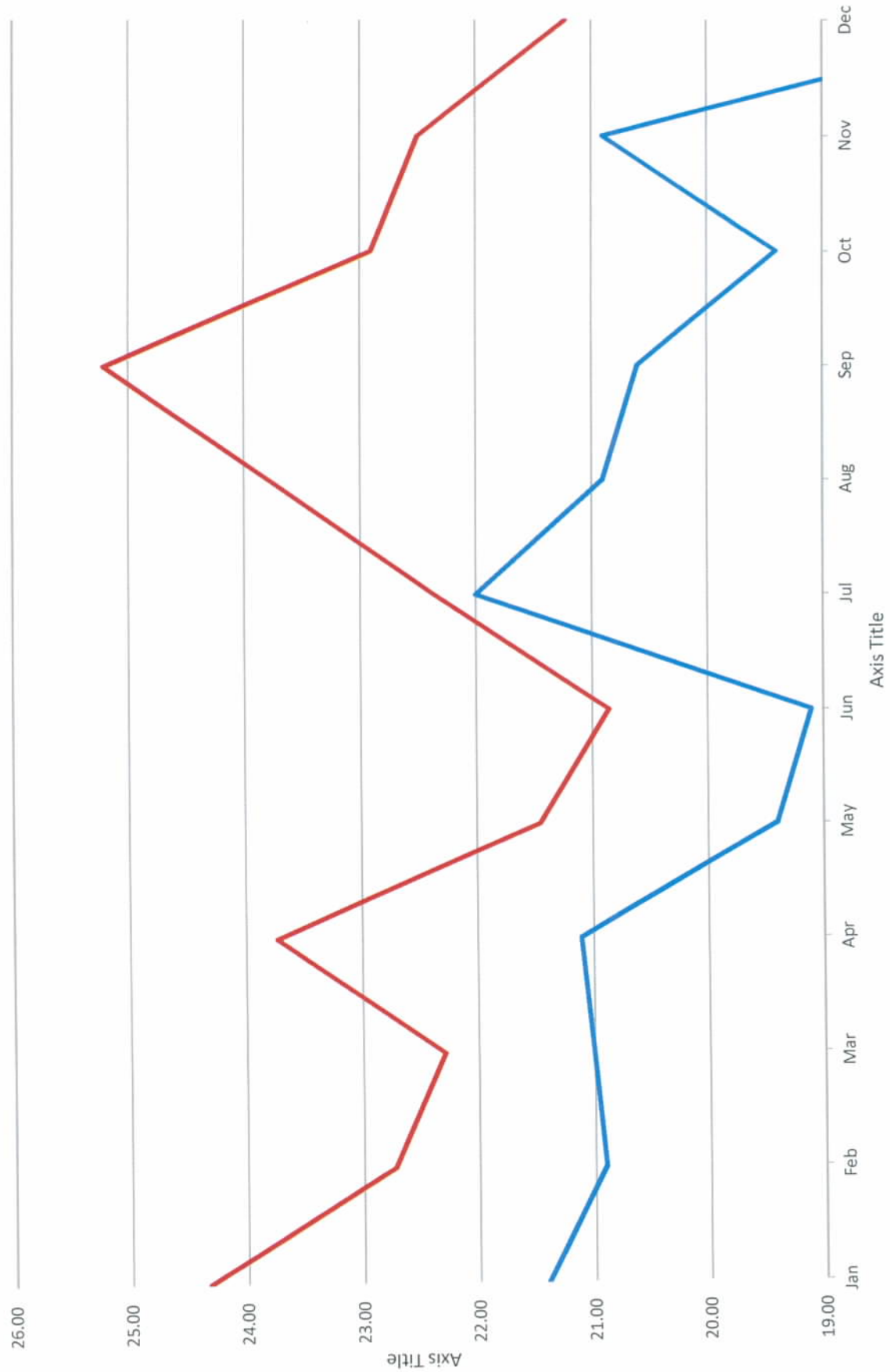
PASSENGERS	December 2016	December 2015	YTD FY 2017	YTD FY 2016
GREAT Trips	30,880	38,832	204,781	248,992
Paratransit Trips	885	963	5,416	6,030
Subtotal	31,765	39,795	210,197	255,022
Tour Bus Trips	0	0	0	0
Total	31,765	39,795	210,197	255,022
PATS/GREAT Connector	397	195	4,928	195
Days of Service	26	26	155	153
Passengers Per Day	1,222	1,531	8,174	10,003
Hours of Service	1,819	1,830	10,677	10,827
Passengers Per Hour	17.5	21.7	118.4	141.3
Miles of Service	26,080	24,838	152,943	146,959
Passengers Per Mile	1.2	1.6	8.3	10.4

FIXED ROUTE SERVICE ONLY	Month FY 17		Month FY 17		YTD FY 17		YTD FY 17		YTD % Actual vs Budget
	Actual	Budget	Actual	Budget	Actual	Budget	Variance		
TOTAL EXPENSES	\$ 183,586.08	\$ 210,834.33	\$ 844,699.75	\$ 1,265,006.00	\$ (420,306.25)			33.39%	50.0%
TOTAL REVENUE	\$ 24,737.03	\$ 31,667.83	\$ 126,839.92	\$ 190,007.00	\$ (63,167.08)			5.01%	50.0%
NET COST	\$ 158,849.05	\$ 179,166.50	\$ 717,859.83	\$ 1,074,999.00	\$ (357,139.17)			33.4%	50.0%
Net Cost Per Passenger	5.144075453	\$ 4.24	\$ 3.51	\$ 4.24	\$ (0.73)				
Net Cost Per Hour	\$ 87.31	\$ 92.35	\$ 67.24	\$ 92.35	\$ (25.11)				
Net Cost Per Mile	\$ 6.09	\$ 6.64	\$ 4.69	\$ 6.64	\$ (1.95)				

Total Passengers

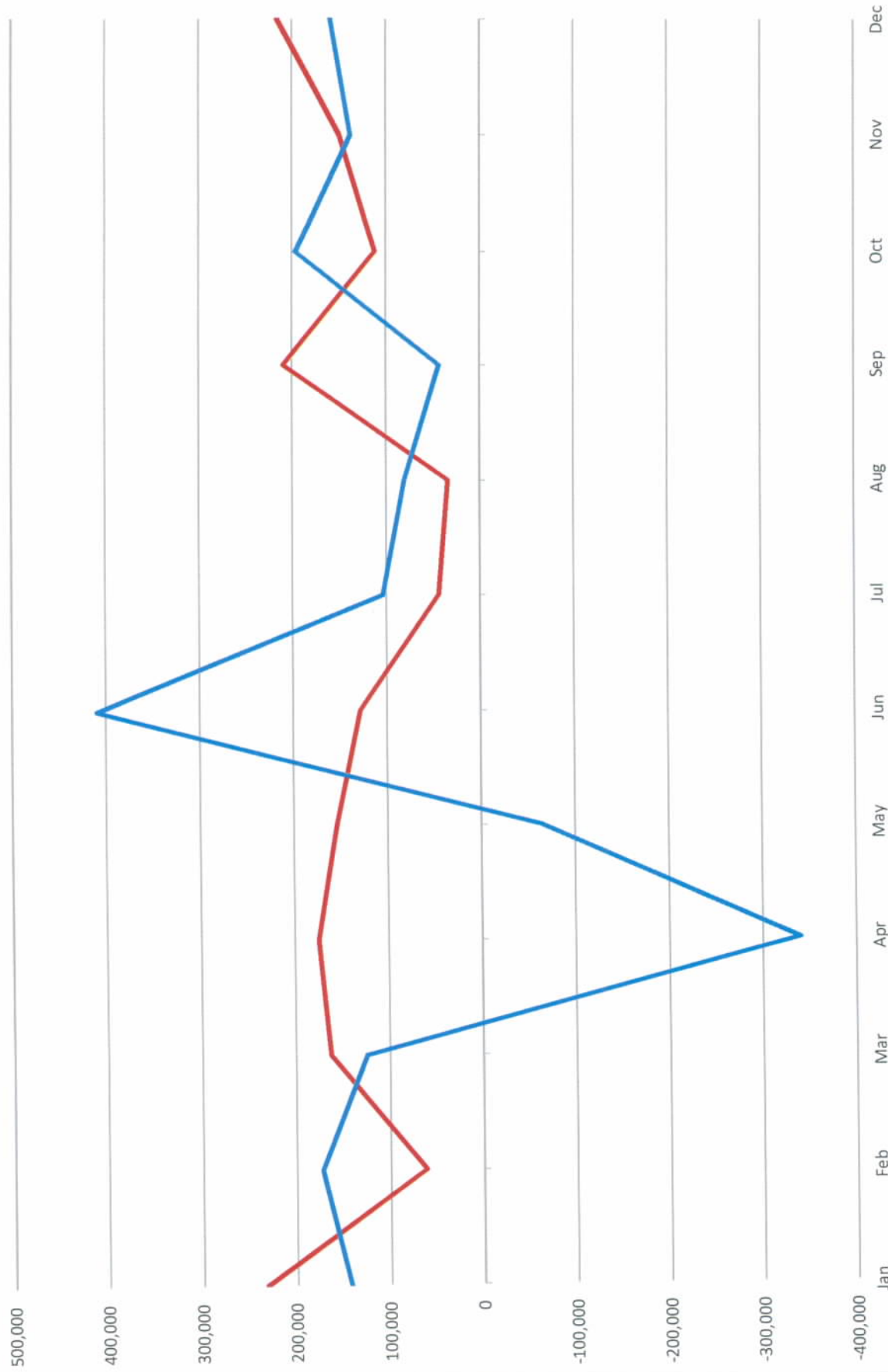


Passengers Per Hour



— P/H January 2014 - December 15 — P/H January 2015 - December 16

Net Cost



GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Dec-16

CODE QUANTITY

SUGGESTIONS:

Route	S1	6
Schedule	S2	0
Bus Stop	S3	0
Shelter	S4	0
		6

COMMENDATIONS:

Driver	P1	0
Other	P2	0
		0

COMPLAINTS:

Route	C1	0
Schedule	C2	0
Bus Stop	C3	0
Shelter	C4	0
Driver	C5	0
Other	C6	0
		0