

ORDINANCE NO. 17-007
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#6) Amending the 2016-2017 City of Greenville Budget (Ordinance #16-036)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #16-036 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2016-17 Budget per Amend 5	Budget Amendment 6			2016-17 Budget per Amend 6
		A.	B.	Amend 6	
ESTIMATED REVENUES					
Property Tax	\$ 32,444,935	\$ -	\$ -	\$ -	\$ 32,444,935
Sales Tax	17,831,023	-	-	-	17,831,023
Video Prog. & Telecom. Service Tax	914,621	-	-	-	914,621
Rental Vehicle Gross Receipts	130,763	-	-	-	130,763
Utilities Franchise Tax	7,158,899	-	-	-	7,158,899
Motor Vehicle Tax	1,383,674	-	-	-	1,383,674
Other Unrestricted Intergov't	874,012	-	-	-	874,012
Powell Bill	2,220,065	-	-	-	2,220,065
Restricted Intergov't Revenues	1,725,740	-	-	-	1,725,740
Licenses, Permits and Fees	4,427,874	-	-	-	4,427,874
Rescue Service Transport	3,096,519	-	-	-	3,096,519
Parking Violation Penalties, Leases,	378,386	-	-	-	378,386
Other Sales & Services	343,328	-	-	-	343,328
Other Revenues	1,746,967	45,000	-	45,000	1,791,967
Interest on Investments	500,000	-	-	-	500,000
Transfers In GUC	6,498,420	-	-	-	6,498,420
Other Financing Sources	-	-	-	-	-
Appropriated Fund Balance	3,214,178	-	197,500	197,500	3,411,678
Total Revenues	\$ 84,889,404	\$ 45,000	\$ 197,500	\$ 242,500	\$ 85,131,904
APPROPRIATIONS					
Mayor/City Council	\$ 378,265	\$ -	\$ -	\$ -	\$ 378,265
City Manager	2,680,711	45,000	-	45,000	2,725,711
City Clerk	244,879	-	-	-	244,879
City Attorney	455,059	-	-	-	455,059
Human Resources	2,803,537	-	-	-	2,803,537
Information Technology	3,136,382	-	-	-	3,136,382
Fire/Rescue	14,339,758	-	-	-	14,339,758
Financial Services	2,491,809	-	-	-	2,491,809
Recreation & Parks	8,496,997	-	-	-	8,496,997
Police	23,431,555	-	197,500	197,500	23,629,055
Public Works	10,896,770	-	-	-	10,896,770
Community Development	2,666,825	-	-	-	2,666,825
OPEB	500,000	-	-	-	500,000
Contingency	6,275	-	-	-	6,275
Indirect Cost Reimbursement	(1,432,859)	-	-	-	(1,432,859)
Capital Improvements	250,000	-	-	-	250,000
Total Appropriations	\$ 71,345,963	\$ 45,000	\$ 197,500	\$ 242,500	\$ 71,588,463
OTHER FINANCING SOURCES					
Transfers to Other Funds	\$ 13,543,441	\$ -	\$ -	\$ -	\$ 13,543,441
Total Other Financing Sources	\$ 13,543,441	\$ -	\$ -	\$ -	\$ 13,543,441
Total Approp & Other Fin Sources	\$ 84,889,404	\$ 45,000	\$ 197,500	\$ 242,500	\$ 85,131,904

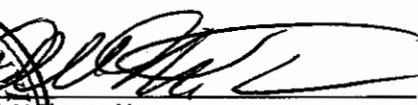
Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 6th day of February, 2017

ATTEST:

 Carol L. Barwick, City Clerk




 Thomas, Mayor