

ORDINANCE NO. 17-042
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#9) Amending the 2016-2017 City of Greenville Budget (Ordinance #16-036).

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #16-036 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

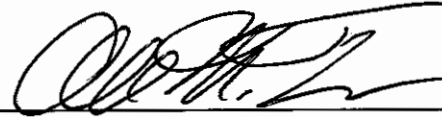
	2016-17 Budget per Amend #8	A.	Total Amend #9	2016-17 Budget per Amend #9
ESTIMATED REVENUES				
Property Tax	\$ 32,444,935	\$ -	\$ -	\$ 32,444,935
Sales Tax	17,831,023	-	-	17,831,023
Video Prog. & Telecom. Service Tax	914,621	-	-	914,621
Rental Vehicle Gross Receipts	130,763	-	-	130,763
Utilities Franchise Tax	7,158,899	-	-	7,158,899
Motor Vehicle Tax	1,383,674	-	-	1,383,674
Other Unrestricted Intergov't	874,012	-	-	874,012
Powell Bill	2,220,065	-	-	2,220,065
Restricted Intergov't Revenues	1,735,640	503,656	503,656	2,239,296
Licenses, Permits and Fees	4,427,874	-	-	4,427,874
Rescue Service Transport	3,096,519	-	-	3,096,519
Parking Violation Penalties, Leases,	378,386	-	-	378,386
Other Sales & Services	343,328	-	-	343,328
Other Revenues	1,797,131	-	-	1,797,131
Interest on Investments	500,000	-	-	500,000
Transfers In GUC	6,498,420	-	-	6,498,420
Other Financing Sources	53,110	-	-	53,110
Appropriated Fund Balance	3,418,797	-	-	3,418,797
Total Revenues	\$ 85,207,197	\$ 503,656	\$ 503,656	\$ 85,710,853
APPROPRIATIONS				
Mayor/City Council	\$ 414,997	\$ -	\$ -	\$ 414,997
City Manager	2,785,225	-	-	2,785,225
City Clerk	249,380	-	-	249,380
City Attorney	459,559	-	-	459,559
Human Resources	3,522,560	-	-	3,522,560
Information Technology	3,136,569	-	-	3,136,569
Fire/Rescue	14,305,877	-	-	14,305,877
Financial Services	2,499,561	-	-	2,499,561
Recreation & Parks	8,264,666	-	-	8,264,666
Police	23,520,846	503,656	503,656	24,024,502
Public Works	10,420,117	-	-	10,420,117
Community Development	2,588,353	-	-	2,588,353
OPEB	500,000	-	-	500,000
Contingency	-	-	-	-
Indirect Cost Reimbursement	(1,432,859)	-	-	(1,432,859)
Capital Improvements	250,000	-	-	250,000
Total Appropriations	\$ 71,484,851	\$ 503,656	\$ 503,656	\$ 71,988,507

OTHER FINANCING SOURCES

Transfers to Other Funds	\$ 13,722,346	\$ -	\$ -	\$ 13,722,346
Total Other Financing Sources	\$ 13,722,346	\$ -	\$ -	\$ 13,722,346
Total Approp & Other Fin Sources	\$ 85,207,197	\$ 503,656	\$ 503,656	\$ 85,710,853

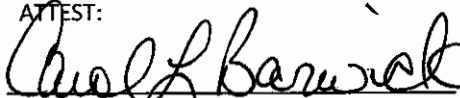
Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 8th day of June, 2017



Allen M. Thomas, Mayor

ATTEST:



Carol L. Barwick, City Clerk

