

City Council Budget Committee

Tuesday, May 1, 2012

2:00 p.m.

City Hall Conference Room 337

- I. Review Percentage of City Expenditures by Service Area
- II. Review of Current and Anticipated Debt Service
- III. Possible Modifications to the Vehicle Replacement Fund
- IV. Discussion of Employee Compensation
- V. Follow-Up Items from the April 23, 2012 City Council Budget Work Session
- VI. Items for Discussion at Next Meeting

Future Meeting Dates:

May 7 12:00 – 3:00

May 15 2:00 – 3:30

May 23 9:00 – 11:30

May 30 2:00 – 5:00