

## Agenda

## **Greenville City Council**

May 10, 2018 6:00 PM City Council Chambers

#### 200 West Fifth Street

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order
- II. Invocation Council Member Smith
- III. Pledge of Allegiance
- IV. Roll Call
- V. Approval of Agenda
- VI. Public Comment Period

The Public Comment Period is a period reserved for comments by the public. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed. A total of 30 minutes is allocated with each individual being allowed no more than 3 minutes. Individuals who registered with the City Clerk to speak will speak in the order registered until the allocated 30 minutes expires. If time remains after all persons

who registered have spoken, individuals who did not register will have an opportunity to speak until the allocated 30 minutes expires.

### VII. Special Recognitions

- National Preservation Month This Place Matters!
- Public Service Recognition

#### VIII. Appointments

1. Appointments to Boards and Commissions

#### IX. Old Business

2. Resolutions Establishing 2018 State Legislative Initiatives

#### X. New Business

### **Public Hearings**

- 3. Ordinance to annex the Patricia S. Bowen et. al. and Helen M. Scheller properties involving 28.122 acres located along the eastern right-of-way of Charles Boulevard and adjacent to Grace Church and Tucker Estates Subdivision
- 4. Ordinance to annex Covengton Downe, Lot 2, Block G involving 0.796 acres located along the northern right-of-way of East Fire Tower Road and 550+/- feet east of Wimbledon Drive
- 5. Ordinance to annex Langston Commercial & Office Park, Lot 2 involving 2.508 acres located along the southern right-of-way of Regency Boulevard and 660+/-feet east of South Memorial Drive
- 6. Ordinance requested by AgCarolina Farm Credit to rezone 34.7+/- acres located at the southwestern corner of the intersection of NC Highway 43 N and Rock Spring Road from RA20 (Residential-Agricultural) to CN (Neighborhood Commercial)
- 7. Ordinance requested by Arlington Crossing, LLC to rezone 5.498 acres located along the northern right-of-way of West Arlington Boulevard and adjacent to the Norfolk Southern Railroad from MO (Medical-Office) to MCG (Medical-General Commercial)
- 8. Ordinance requested by the County of Pitt to rezone 9.860 acres located between the Pitt County Landfill and the Southwest Bypass and north of the Norfolk Southern Railroad from RA20 (Residential-Agricultural) to I (Industry)

#### **XI.** Other Items of Business

- 9. Presentation of the proposed Fiscal Year 2018-19 operating budget and Fiscal Year 2019-20 financial plan:
  - a. Pitt-Greenville Convention & Visitors Authority
  - b. Sheppard Memorial Library
  - c. Greenville Utilities Commission
- XII. City Manager's Report
- XIII. Comments from Mayor and City Council
- XIV. Adjournment



# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

**<u>Title of Item:</u>** Appointments to Boards and Commissions

**Explanation:** 

**Abstract:** The City Council fills vacancies and makes reappointments to the City's boards and commissions. Appointments are scheduled to be made to nine of the boards and commissions.

**Explanation:** City Council appointments need to be made to the Board of Adjustment, Environmental Advisory Commission, Housing Authority, Human Relations Council, Pitt-Greenville Convention & Visitors Authority, Planning & Zoning Commission, Police Community Relations Committee, Recreation & Parks Commission, and the Youth Council.

The City's Board and Commission Policy on the Pitt-Greenville Convention & Visitors Authority states that the City Council shall make the nomination to the County on five of the members, and appointment of County members shall be made by the Pitt County Commissioners based on the nominations of City Council. The County seat for Christopher Jenkins is up for nomination.

The City Council updated the Board and Commission Policy on August 15, 2016. A provision for extended vacancies was included:

### Nominations for Extended Vacancies

In the event there is a vacancy on a City board or commission which has been on the City Council agenda for appointment by City Council for more than three (3) calendar months in which a regular City Council meeting has been held, then any Council Member may make a nomination to fill the vacancy without regard to any other provision relating to who has the authority to make the nomination. If there is more than one nomination, the appointment shall be conducted in accordance with the procedure for

nominations and elections in <u>Robert's Rules of Order.</u>

Under this provision, the following seats are open to nominations from the City Council:

- Kathy Moore Human Relations Council, Shaw University Seat
- Maurice Whitehurst Human Relations Council, Pitt Community College Seat
- Christopher Jenkins Pitt-Greenville Convention & Visitors Authority, County - Resident not involved in tourist or conventionrelated business
- Leonard Naipaul, Police Community Relations Committee
- 5 vacant seats Youth Council, Pitt County High Schools

**Fiscal Note:** No direct fiscal impact.

**Recommendation:** Make appointments to the Board of Adjustment, Environmental Advisory

Commission, Housing Authority, Human Relations Council, Pitt-Greenville Convention & Visitors Authority, Planning & Zoning

Commission, Police Community Relations Committee, Recreation & Parks

Commission, and the Youth Council.

#### ATTACHMENTS:

☐ Muni\_Report\_Appointments\_to\_Boards\_and\_Commissions\_998631

## Appointments to Boards and Commissions

May 2018

## **Board of Adjustment**

Council Liaison: Council Member Brian Meyerhoeffer, Jr.

Current Reappointment Expiration

Name District # Term Status Date

Thomas Taft, Jr. 1 Second term Resigned June 2018

(Council Member William Litchfield, Jr.)

### **Environmental Advisory Commission**

Council Liaison: Council Member Brian Meyerhoeffer

Current Reappointment Expiration
Name District # Term Status Date

Diego Llerena 2 Filling unexpired term Eligible April 2018

(Building contractor/land developer/someone familiar with construction techniques)

Durk Tyson 4 Filling unexpired term Eligible April 2018

(Professional Engineer)

## **Housing Authority**

Council Liaison: Council Member Kandie D. Smith

Current Reappointment Expiration

Name District # Term Status Date

Ann Huggins 2 Second term Ineligible May 2018

(Council Member Will Bell)

#### **Human Relations Council**

Council Liaison: Mayor Pro-Tem Rose Glover

Name Current Reappointment Expiration
Name District # Term Status Date

Kathy Moore 3 First term Did not seek October 2016

(Shaw University) additional term

Maurice Whitehurst 2	Second term	Did not meet	Oct. 2015
(Pitt Community College)		attendance	
		Requirement	

## Pitt-Greenville Convention & Visitors Authority

Council Liaison: Council Member Brian Meyerhoeffer, Jr.

Name Current Reappointment Expiration
Term Status Date

Christopher Jenkins County Resigned July 2017

(Resident not involved in tourist or convention related business)

## **Planning & Zoning Commission**

Council Liaison: Council Member Will Bell

Name	District #	Current Term	Reappointmen Status	t Expiration Date
Betsy Leech (Council Member Bri	4 ian Meyerhoo	First term effer, Jr.)	Eligible	May 2018
Margaret Reid (Council Member Kana	1 lie Smith)	First term	Eligible	May 2018
Les Robinson (Mayor P.J. Connelly	5 ')	Filling unexpired term	Eligible	May 2018

## **Police Community Relations Committee**

Council Liaison: Council Member Rick Smiley

Name Current Reappointment Expiration Date

Leonard Naipaul 2 First term Resigned Oct. 2019

(Mayor Pro-Tem Rose Glover)

### **Recreation & Parks Commission**

Council Liaison: Council Member Kandie Smith

Name Current Reappointment Expiration
Term Status Date

Attachment Number 1 Page 3 of 23

Gordon Darragh 4 Filling unexpired term Eligible May 31, 2018

(Council Member Rick Smiley)

James Yahnker 4 Filling unexpired term Eligible May 31, 2018

(Council Member William Litchfield)

## **Youth Council**

**Council Liaison:** Mayor Pro-Tem Rose Glover

Current Reappointment Expiration

Name Term Status Date

5 spots open; 5 spots open to the City Council

\*Seats that are open to nomination from the City Council are highlighted.

# Applicants for Board of Adjustment

Byron Aynes Application Date: 9/17/2016

1903 Brook Road Greenville, NC 27858 **Home Phone:** (252) 414-1710

**District** #: 4 **Business Phone:** Email: byron.rha

District #: 4 Email: byron.rha@gmail.com

Billy Parker Application Date: 5/20

Billy Parker Application Date: 5/20/2017 305 Woodspring Lane

 Greenville, NC 27834
 Home Phone: (252) 714-4111

 Business Phone: (252) 756-2388

 District #: 1
 Email: parkersbarbecue@gmail.com

1 G4 W'1 A P 4 11/27/201

Deryck Steven Wilson **Application Date:** 11/27/2017 1744 Beaumont Drive

Greenville, NC 27858 **Home Phone:** (252) 714-5950 **Business Phone:** (252) 321-5200

District #: 4 Email: deryck.wilson@me.com

Stephanie Winfield **Application Date:** 7/14/2017 1103 Red Banks Road

Greenville, NC Home Phone:
Business Phone:

District #: 4 Email: ladona12@gmail.com

# Applicants for Environmental Advisory Commission

Orrin Allen Beasley Application Date: 12/8/2015

3601 Live Oak Lane

Greenville, NC 27834

Greenville, NC 27858 **Home Phone:** (252) 216-6099 **Business Phone:** (252) 216-6099

**District #:** 5 **Email:** oab0119@gmail.com

Sherryl Gregory **Application Date:** 2/3/2014

1303 E. 10th Street Apt N Greenville, NC 27858 **Home Phone:** (252) 559-9049

Business Phone:
District #: 3

Email:

Daniel Hemme Application Date: 2/12/2017

3921 Nantucket Road #B
Greenville, NC 27834 **Home Phone:** (919) 698-0792

**Business Phone:** (252) 327-6729 **District #:** 1 **Email:** hemmedp@gmail.com

Eric Hogue Application Date: 9/01/2017

**Home Phone:** 

2911 Tripp Lane

**Business Phone:** (252) 375-1445

District #: 1 Email: ericdhogue@gmail.com

# Applicants for Housing Authority

Karen Brookins 4102 River Chase Drive Greenville, NC 27858

**District #:** 3

**Application Date:** 9/01/2017

Home Phone: (252) 327-5880 Business Phone: (252) 752-6101 Email: karenbrookins@earthlink.net

# Applicants for Human Relations Council

Eric Hogue Application Date: 9/01/2017

2911 Tripp Lane

Greenville, NC 27834

District #: 1

Travis Williams

3408 Evans Street Apt. E Greenville, NC 27834

**District #:** 5

Keshia B. Williams 945 Spring Forest Rd. Greenville, NC

District #: 4

Stephanie Winfield 1103 Red Banks Road

Greenville, NC

District #: 4

**Home Phone:** 

**Business Phone:** (252) 375-1445

Email: ericdhogue@gmail.com

**Application Date:** 

**Home Phone:** (252) 412-4584

**Business Phone:** 

Email: taft1986@yahoo.com

**Application Date:** 4/24/2018

Home Phone: 252-558-3620

**Business Phone:** 

Email: williak5@pitt.k12.nc.us

**Application Date:** 7/14/2017

**Home Phone: Business Phone:** 

Email: ladona12@gmail.com

# Applicants for Pitt-Greenville Convention & Visitors Authority (County)

## Applicant Interest Listing

## Convention & Visitors Authority

Debbie Avery 3010 Sapphire Lane

Day Phone: Evening Phone: (252) 531-4590

Gender: F

Winterville NC 28590

(252) 756-9832 Fax:

Race: White District: 4

E-mail: davery60@hotmail.com

Priority:

Applied for this board on: 2/9/2017

Application received/updated: 02/09/2017

Applicant's Attributes:

County Planning Jurisdiction

District 4

VolAg Southwest

	Organization	Description	Date(s)
Education	East Carolina	BS - Education	
Education	Ayden Grifton High		
Experience	First State Bank		1978-1984
Experience	ECU School of Medicine	Standardized Patient	2007-present
Experience	Pitt County Schools	Middle School Science Teacher	30 years
Experience	Winterville Chamber of Commer	Executive Director	
Volunteer/Prof. Associations	Winterville Kiwanis Club		
Volunteer/Prof. Associations	Winterville Watermelon Festival		

Gloria Brewington-Person 1005 Cortland Road

Greenville NC 27834

Day Phone: Evening Phone:

(252) 495-2674

Gender: F

Race: African District: 1

E-mail:

Priority:

Applied for this board on: 8/29/2017

Application received/updated: 08/29/2017

Applicant's Attributes:

Greenville City Limits

South of the River

VolAg Southeast

Organization	Description	Date(s)
Greenville Youth Explosion	Committee Member	
Pitt County Democratic Party	Member	
Pitt County Schools	Retired	
N.C. Dept. of Corrections		
East Carolina University	B.A Teacher Certification, Sp	ecial Ed.
JH Rose	Diploma	

Chenele Coleman-Sellers
3467 Old River Road
Greenville NC 27834

Evening Phone:

Fax: (919) 237-1957

E-mail: chenele1128@gmail.com

Gender: F

Race: African

Priority:

Applied for this board on: 5/19/2016 Application received/updated: 07/06/2017

Applicant's Attributes: County Planning Jurisdiction

VolAg Northwest North of the River

District 2

	Organization	Description	Date(s)
Education	ECPI University	AAS	
Education	Eastern High School		
Experience	Community Non-profits & Farme	Medical Asst, Customer Service, &	Pu
Experience	Department of Veteran Affairs	MSA	
Volunteer/Prof. Associations	Alliance Medical Ministry		

Convention & Visitors Authority Monday, January 22, 2018

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Volunteer/Prof. Associations Veteran Affairs

Boards Assigned To

Home and Community Care Block Grant Committee

Person over 60 years of age

10/3/2016 to

10/3/2019

Robert Corbett Day Phone: (252) 749-4421 Gender: M

3879 Bell Road Evening Phone: Race: White

P.O. Box 61 Fax: District: 4
Fountain NC 27829 E-mail: rcorbett27829@gmail.com Priority:

Applied for this board on: 1/29/2016 Application received/updated: 01/29/2016

Applicant's Attributes: Fountain ETJ

South of the River

VolAg Southwest

	Organization	Description	Date(s)
Education	Farmville High School		
Experience	Tobacco Processing		40+ yrs
Experience	Standard Commerical To	obacco	22+ yrs
Experience	Imperial Tobacco		18+ yrs
Experience	NC National Guard		
Volunteer/Prof. Associations	Fountain Wellness Ctr B	Board	
Volunteer/Prof. Associations	Rural Fire Board		
Volunteer/Prof. Associations	Meals on Wheels		
Volunteer/Prof. Associations	Past Fireman		

Boards Assigned To		
Fire District Commission	2/15/2016 to	12/31/2015
Fountain FD		

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Brad GuthDay Phone:(704) 240-1095Gender:M113 Loran CircleEvening Phone:(252) 689-4323Race:WhiteGreenville NC 27858Fax:District:6E-mail:bradjguth@bellsouth.netPriority:

Applied for this board on: 4/22/2016 Application received/updated: 04/22/2016

Applicant's Attributes: Greenville ETJ

VolAg Southeast

South of the River

	Organization	Description	Date(s)
Education	University of Tenn Knoxville TN	MS	
Education	Furman U. Greenville SC	BA	
Education	Travelers Rest High School, SC		
Experience	Gaffney Main Street Program, G	Executive Director	
Experience	Pride of Kinston, Kinston NC	Executive Director	
Experience	City of Lincolnton, NC	Business & Community Development	
Experience	Craven County Schools	Teacher	
Volunteer/Prof. Associations	Lincoln County Apple Festival		
Volunteer/Prof. Associations	Habitat For Humanity		
Volunteer/Prof. Associations	Rotary		
Volunteer/Prof. Associations	Gaston-Lincoln Comm Action/H		
Volunteer/Prof. Associations	Lincolnton-Lincoln Co. Chamber		
Volunteer/Prof. Associations	Lincolnton-Lincoln Co. Historic		
Volunteer/Prof. Associations	United Way of Lincoln County		

Boards Assigned To

Convention & Visitors Authority Monday, January 22, 2018

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Pitt County Planning Board 9/12/2016 to 9/30/2019

District 6

Ralph Hall Jr
111 Hardee Street
Greenville NC 27858

Day Phone: (252) 756-0262

Fax: (252) 756-0262

Race: White

Fax: District: 6

E-mail: bajhall@aol.com
Priority: 0

Applied for this board on: 2/26/2003 Application received/updated: 02/26/2003

Applicant's Attributes: District 6

Greenville ETJ VolAg Southeast

	Organization	Description	Date(s)
Education	University of South Carolina	Civil Engineering	1955-1957
Education	Edenton High		
Experience	Phillippines Construction	Project Manager	1962-1966
Experience	Foreign Service Staff Officer	Civil Engineer	1966-1969
Experience	Odell Associates	Hospital Construction Engineer	1969-1973
Experience	PCMH	Vice-President of Facilities	1973-2001
Volunteer/Prof. Associations	N.C. Bio-Medical Association		
Volunteer/Prof. Associations	N.C. Association of Health Care		
Volunteer/Prof. Associations	American Society of Health Care		
Volunteer/Prof. Associations	American Cancer Society		
Volunteer/Prof. Associations	State Board of Directors		

Boards Assigned To

Convention & Visitors Authority Monday, January 22, 2018

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Industrial Revenue & Pollution Control Authority 3/15/2004 to 3/15/2007

 Emis Lee
 Day Phone:
 (252) 341-5696
 Gender:
 M

 834 Aspen Lane
 Evening Phone:
 (252) 689-2381
 Race:
 African

 Greenville NC 27834
 Fax:
 (252) 321-4626
 District:
 2

 E-mail:
 elee@email.pittcc.edu
 Priority:

Applied for this board on: 2/10/2015 Application received/updated: 02/06/2015

Applicant's Attributes: District 2

County Planning Jurisdiction

North of the River VolAg Northeast

	Organization	Description	Date(s)
Education	Elizabeth City State University	B.A.	
Education	Roanoke High		
Experience	PCC Putreach w/ Emis Lee	Radio Broadcaster	
Experience	Pitt Community College	Director of College Outreach	
Experience	United States Army	2nd Lieutenant	
Volunteer/Prof. Associations	Mentor		
Volunteer/Prof. Associations	West Greenville Community Dev	Board Member	
Volunteer/Prof. Associations	Eastern Carolina Counseling Cen	Former Board Member	

3/7/2016 to	3/17/2019

Convention & Visitors Authority Monday, January 22, 2018

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 Ashley Moore
 Day Phone:
 (252) 321-6700
 Gender:
 M

 4695 Old Tar Road
 Evening Phone:
 (252) 341-8223
 Race:
 White

Winterville NC 28590 Fax: District: 5

E-mail: atmoore75@gmail.com Priority:

Applied for this board on: 3/23/2017 Application received/updated: 03/23/2017

Applicant's Attributes: Winterville City Limits

South of the River VolAg Southeast

District 5

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

Organization Description Date(s)

Education East Carolina University

Education DH Conley High School

Experience Stormwater Advisory Board

Volunteer/Prof. Associations Winterville Historical Society

Boards Assigned To

Pitt County Board of Adjustment 1/8/2018 to 1/1/2021

Alternate

 Donald Rhodes
 Day Phone:
 (252) 753-4609
 Gender:
 M

 4785 US 258
 Evening Phone:
 (252) 916-5566
 Race:
 White

 Farmville NC 27828
 Fax:
 District:
 4

E-mail: drhodes@centurylink.net Priority:

Applied for this board on: 1/29/2016 Application received/updated: 01/29/2016

Applicant's Attributes:

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

Organization Description Date(s)

Convention & Visitors Authority

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Education East Carolina University BS, MAED

Education West Edgecombe High School

Experience Self employeed - Mosquito Auth Co-owner & operator

Experience Pitt County Schools

Experience Edgecombe County Public Schoo

Volunteer/Prof. Associations Fountain Fire Rural Board

Volunteer/Prof. Associations SECU Board

Boards Assigned To

Animal Services Advisory Board 2/6/2017 to 2/6/2020

At large

Fire District Commission 2/15/2016 to 12/31/2015

Fountain FD

Pitt County Board of Adjustment 1/8/2018 to 1/1/2021

Alternate

 Eric Vibbert
 Day Phone:
 (252) 329-2900
 Gender:
 M

 2760 Barefoot Lane
 Evening Phone:
 (252) 916-4025
 Race:
 White

 Winterville NC 28590
 Fax:
 (252) 329-0352
 District:
 6

E-mail: eric.vibbert@marriott.com Priority:

Applied for this board on: 1/17/2018 Application received/updated: 01/17/2018

Applicant's Attributes: Winterville City Limits

South of the River VolAg Southeast

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

Organization Description Date(s)

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Courtyard Marriott General Manager

USMC Military

Mince High School Diploma

Michael WeimarDay Phone:(252) 378-5461Gender:M2362 Vicky LaneEvening Phone:(252) 689-2206Race:WhiteGreenville NC 27858Fax:District:3

E-mail: mpweimar@gmail.com Priority:

Applied for this board on: 8/10/2017 Application received/updated: 08/10/2017

Applicant's Attributes: VolAg Southeast

South of the River

County Planning Jurisdiction

	Organization	Description	Date(s)
Education	State University of NY at Brockp	B.S. Business Admin. /Marketing	
Education	Spencerport High		
Experience	Sherwin-Williams Company	Sales Rep	
Volunteer/Prof. Associations	Pitt County Republican Party		
Volunteer/Prof. Associations	Covenant Church		

 Guilford Whitfield
 Day Phone:
 (252) 749-3425
 Gender:
 M

 3478 Hwy 258
 Evening Phone:
 (252) 749-6201
 Race:
 African

 P.O. Box 496
 Fax:
 District:
 4

 Fountain NC 27829
 E-mail:
 Priority:

Applied for this board on: 1/29/2016 Application received/updated: 01/29/2016

Applicant's Attributes: Fountain ETJ

South of the River

Convention & Visitors Authority Monday, January 22, 2018

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#### VolAg Southwest

	Organization	Description	Date(s)
Education	2 years of College	Commercial Artist	
Education	High School - yes		
Experience	Retired CIA		20+ years
Volunteer/Prof. Associations	Town of Fountain		

Boards Assigned To	
Fire District Commission	2/15/2016 to 12/31/2015
Fountain FD	

Aundrea Williams
2100 Flagstone Ct.

Unit O5
Greenville NC 27834

Day Phone:

Evening Phone:

Evening Phone:

Fax:

Fax:

Bernail:

| Comparison of the comp

Applied for this board on: 12/12/2016 Application received/updated: 12/12/2016

Applicant's Attributes: Greenville City Limits

VolAg Southwest South of the River

District 1

	Organization	Description	Date(s)
Education	Shaw University	B.S. Business Admin, M.S. I	Human Re
Education	J.H. Rose High School		
Experience	Vidant Medical Center	Financial Coordinator	

Boards Assigned To

Convention & Visitors Authority Monday, January 22, 2018

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Animal Services Advisory Board 10/16/2017 to 2/7/2018

At large

 Eric Williams
 Day Phone:
 (252) 258-5002
 Gender:
 M

 527 Rachel Lane
 Evening Phone:
 Race:
 African

 Grimesland NC 27858
 Fax:
 District:
 3

 E-mail:
 logetw423@gmail.com
 Priority:

Applied for this board on: 12/11/2014 Application received/updated: 02/01/2016

Applicant's Attributes: County Planning Jurisdiction

South of the River VolAg Southeast

Experience (Educ./Vol./Prof. Assoc./Military/Other Appointed Positions, etc.)

Organization Description Date(s)

Education East Carolina University

Education J.H. Rose High

Experience East Carolina University Helpdesk Tech. Spec.

Experience NC National Guard Army

Boards Assigned To
P.C. Nursing Home/Adult Care Community Advisory

3/7/2016 to 3/17/2019

 IL Yoon
 Day Phone:
 (252) 367-9836
 Gender:
 M

 102 Bishop Dr.
 Evening Phone:
 (804) 447-4655
 Race:
 Asian

 Winterville NC 28590
 Fax:
 District:
 District:

 E-mail:
 neilyoon1@gmail.com
 Priority:

Applied for this board on: 12/13/2016 Application received/updated: 12/13/2016

Applicant's Attributes: Greenville ETJ

South of the River

Convention & Visitors Authority Monday, January 22, 2018

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#### VolAg Southeast

	Organization	Description	Date(s)
	Republic of Korean Army		
Education	Korea University	Bachelors degree	
Education	Kyung-Moon High School	Seoul, Korea	
Experience	Finix-One Corperation	President	Dec.13-present
Experience	Adam's Auto Wash	Vice-President	Aug.08-Aug. 2013
Experience	Deok-u Co., LTD	Overseas Marketing Manager	Jan.05-July 08
Experience	Carrefour S.A. France	Marketing Manager	July 99- Dec. 03
Volunteer/Prof. Associations	Seoul Olympic Volunteer		1988
Volunteer/Prof. Associations	Korean Association of Greenville	President	

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# Applicants for Planning and Zoning Commission

Jim Hooker **Application Date:** 4/7/2016

3605 Bayley Lane

Greenville, NC 27858 **Home Phone:** (703) 994-5001

**Business Phone:**District #: 5
Email: jameshoo

District #: 5 Email: jameshooker@cox.net

Billy Parker Application Date: 5/20/2017 305 Woodspring Lane

Greenville, NC 27834

Home Phone: (252) 714-4111

Business Phone: (252) 756-2388

District #: 1

Email: parkersbarbecue@gmail.com

Tyler James Russell Application Date:

3856 Forsyth Park Ct.
Winterville, NC 28590

Home Phone: (910) 840-0337

Business Phone: (252) 215-4000

District #: 2 Email: tjr@wardandsmith.com

Deryck Steven Wilson Application Date: 11/27/2017

1744 Beaumont Drive
Greenville, NC 27858

Home Phone: (252) 714-5950
Business Phone: (252) 321-5200

# Applicants for Police Community Relations Committee

Whitley Taylor Pollard **Application Date:** 7/14/2016

609 Elm Street

Greenville, NC 27858 **Home Phone:** (252) 717-6764

**Business Phone:** 

**District #:** 3 **Email:** pollardwhitely@gmail.com

# Applicants for Recreation and Parks Commission

Byron Aynes Application Date: 9/17/2016

1903 Brook Road

Greenville, NC 27858 **Home Phone:** (252) 414-1710

Business Phone:
District #: 4
Email: byron.rha@gmail.com

Daniel Hemme Application Date: 2/12/2017

3921 Nantucket Road #B

Greenville, NC 27834 **Home Phone:** (919) 698-0792 **Business Phone:** (252) 327-6729

**District #:** 1 **Email:** hemmedp@gmail.com

Anna L. Logemann **Application Date:** 4/26/2017

1105 Turtle Creek Road Unit G
Greenville, NC 27858

Home Phone: (336) 624-6514

**Business Phone:** 

District #: 4 Email: annlogemann85@gmail.com

Christopher Powell

108 B Chandler Drive

Application Date: 6/24/2016

Greenville, NC 27834 **Home Phone:** (252) 714-0286

**Business Phone:** 

District #: 1 Email: christopherpowell@yahoo.com

# Applicants for Youth Council

None.



# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

<u>Title of Item:</u> Resolutions Establishing 2018 State Legislative Initiatives

**Explanation:** Abstract: At its Monday, May 7, 2018, meeting, City Council is

scheduled to identify legislative initiatives to pursue with the local legislative delegation during the 2018 Session of the North Carolina General Assembly. Based upon this identification, resolutions are to be prepared and scheduled to be acted upon by City Council at the Thursday,

May 10, 2018, meeting.

**Explanation:** Based upon the direction of City Council at its May 7, 2018, meeting, resolutions which establish the City's legislative initiatives for the 2018 Session of the North Carolina General Assembly will be prepared for

City Council's consideration on May 10, 2018.

**Fiscal Note:** The development of the legislative initiatives will not have a fiscal impact.

**Recommendation:** Approval of the resolutions which establish the City's legislative

initiatives.



# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

### **Title of Item:**

Ordinance to annex the Patricia S. Bowen et. al. and Helen M. Scheller properties involving 28.122 acres located along the eastern right-of-way of Charles Boulevard and adjacent to Grace Church and Tucker Estates Subdivision

#### **Explanation:**

**Abstract**: The City received a voluntary annexation petition to annex the Patricia S. Bowen et. al. and Helen M. Scheller properties involving 28.122 acres located along the eastern right-of-way of Charles Boulevard and adjacent to Grace Church and Tucker Estates Subdivision. The subject area contains one (1) single-family residence and farmland and is anticipated to yield 178 multi-family units.

#### ANNEXATION PROFILE

#### A. SCHEDULE

1. Advertising date: April 30, 2018

2. City Council public hearing date: May 10, 2018

3. Effective date: June 30, 2018

#### B. CHARACTERISTICS

1. Relation to Primary City Limits: Contiguous

2. Relation to Recognized Industrial Area: Outside

3. Acreage: <u>28.122</u>

4. Voting District: 4

5. Township: Winterville

6. Zoning: R6 (Residential [High Density Multi-family]) and R15S

### (Residential Single-family [Low Density])

- 8. Land Use: Existing: One (1) single-family residence and farmland
  Anticipated: 178 multi-family units
- 9. Population:

	Formula	Number of People
Total Current		0
Estimated at full development	178 x 2.18*	388
Current Minority		0
Estimated Minority at full development	388 x 43.4%	168
Current White		0
Estimated White at full development	388 - 168	220

<sup>\*</sup> average household size

10. Rural Fire Tax District: <u>Eastern Pines</u>

11. Greenville Fire District: <u>Station #3 (Distance of 1.5 miles)</u>

12. Present Tax Value: <u>\$844,474</u>

Estimated Future Tax Value: \$71,154,474

**Fiscal Note:** The total estimated tax value at full development is \$71,154,474.

**Recommendation:** Approve the attached ordinance to annex the Patricia S. Bowen et. al. and Helen M.

Scheller properties

Viewing Attachments Requires Adobe Acrobat. Click here to download.

#### Attachments / click to download

Ordinance - Patricia Bowen and Rudolf Scheller 1048037

□ Survey

### ORDINANCE NO. 18-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held at City Hall at 6:00 p.m. on the 10<sup>th</sup> day of May, 2018, after due notice by publication in <u>The Daily Reflector</u> on the 30<sup>th</sup> day of April, 2018; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "Patricia S.

Bowen Et al and Helen M. Scheller" involving 28.122 acres as prepared by Baldwin

Design Consultants, PA.

LOCATION: Lying and being situated in Winterville Township, Pitt County, North Carolina, located

along the eastern right-of-way of Charles Boulevard and adjacent to Grace Church and

Tucker Estates Subdivision.

#### GENERAL DESCRIPTION:

#### Tract 1

Beginning at a point on the eastern right-of-way of NC Hwy 43 (Charles Boulevard), said point being located S 53°16'19" E 53.36' from a P.K. Nail located in the centerline intersection of NC Hwy 43 (Charles Boulevard) and Turnbury Drive. From the above described beginning, so located, running thence as follows:

With the eastern right-of-way of NC Hwy 43 (Charles Boulevard), N 15°30'00" W 1,089.15' to a point, thence leaving the eastern right-of-way of NC Hwy 43 (Charles Boulevard), N 74°30'00" E 571.18' to a point, thence S 83°36'08" E 974.28' to a point, thence N 06°23'06" E 135.25' to a point, thence S 83°36'54" E 438.18' to a point, thence S 06°23'06" W 226.83' to a point on the centerline of Meeting House Branch, thence with the centerline of Meeting House Branch, S 87°03'52" W 78.36', N 75°42'40" W 82.84', S 80°06'31" W 123.12', S 74°43'27" W 77.46', S 79°16'24" W 35.60', S 62°33'56" W 22.33', S 41°37'45" W 11.33', S 67°40'44" W 12.04', N 81°44'37" W 18.96', S 67°10'43" W 27.41', S 41°29'09" W 51.78', S 41°42'10" W 94.24', S 49°36'31" W 95.84', S 69°29'14" W 67.12' S 71°14'41" W 63.37', S 61°10'01" W 35.94', S 53°44'00" W 45.55', S 48°26'48" W 187.76',

S 76°36'59" W 28.75', S 84°06'31" W 42.66', S 77°25'11" W 52.68', S 59°55'09" W 50.92', S 56°44'52" W 65.62', S 35°18'13" W 40.89', S 24°15'25" W 60.30', S 29°34'12" W 92.75', S 39°15'28" W 27.10', S 31°53'38" W 34.02', S 40°20'21" W 65.25', S 46°57'44" W 60.02', S 58°39'48" W 54.79', S 62°44'33" W 30.52', S 57°35'39" W 31.17', S 53°25'53" W 61.52', S 71°30'09" W 52.69', S 68°34'25" W 13.58', S 49°38'28" W 18.40' and S 74°30'00" W 11.84' to a point on the eastern right-of-way of NC Hwy 43 (Charles Boulevard, thence with the eastern right-of-way of NC Hwy 43 (Charles Boulevard), N 15°30'00" W 20.00' to the point of beginning containing 26.000 acres and being a portion of the property recorded in Map Book 11, Page 35 of the Pitt County Register of Deeds.

#### Tract 2

Beginning at an iron pipe at the southern common corner of Lots 10 and 11, Tucker Estates as recorded in Map Book 60, Page 76 and Tucker Professional Center as recorded in Map Book 61, Page 136 both of the Pitt County Register of Deeds. From the above described beginning, so located, running thence as follows:

With the southern line of above referenced Tucker Estates and Tucker Estates as recorded in Map Book 64, Page 21, Map Book 49, Page 34 and Map Book 52, Page 144 all of the Pitt County Register of Deeds, S 83°35'47" E 1,846.91' to an iron pipe at the common corner of Lot 8, Tucker Estates and Lot 1, Rabbit Run as recorded in Map Book 34, page 166 of the Pitt County Register of Deeds, thence leaving the southern line of Tucker Estates, S 17°47'32" E 54.82' to an iron pipe, thence N 83°35'47" W 1,849.31' to an iron pipe, thence N 15°27'48" W 53.88' to the point of beginning containing 2.122 acres and being a portion of the property recorded in Map Book 11, Page 35 of the Pitt County Register of Deeds.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district four. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district four.

<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and benefits as other territory now within the City of Greenville. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 4. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 30<sup>th</sup> day of June, 2018.

ATTEST:	P. J. Connelly, Mayor
Carol L. Barwick, City Clerk	

NORTH CAROLINA PITT COUNTY

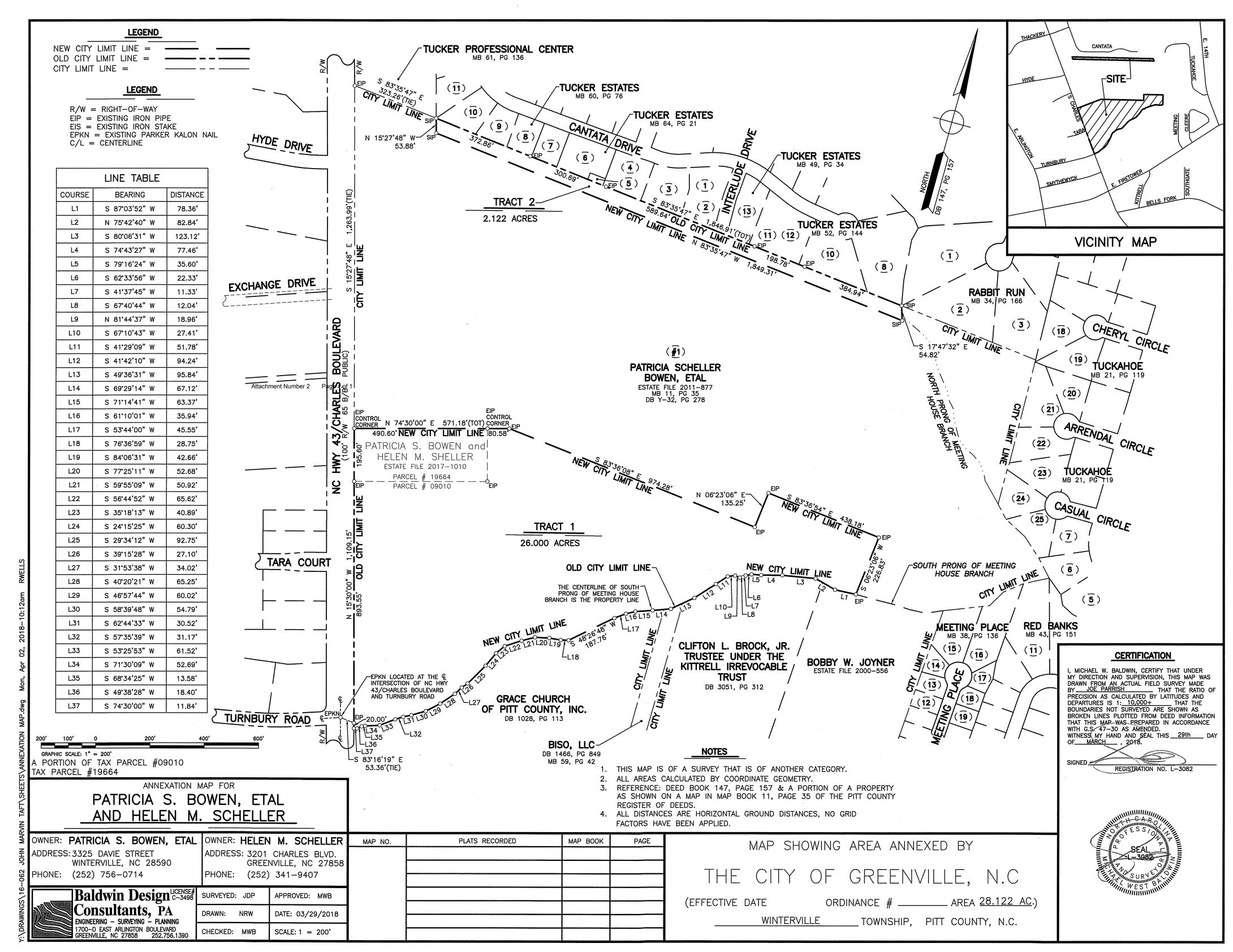
ADOPTED this 10<sup>th</sup> day of May, 2018.

I, Polly Jones, a Notary Public for said County and State, certify that Carol L. Barwick personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

WITNESS my hand and official seal this th day of , 2018.

	Notary Public	
My Commission Expires:		
1048037		

Attachment Number 1 Page 3 of 3





# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

## **Title of Item:**

Ordinance to annex Covengton Downe, Lot 2, Block G involving 0.796 acres located along the northern right-of-way of East Fire Tower Road and 550+/- feet east of Wimbledon Drive

## **Explanation:**

**Abstract**: The City received a voluntary annexation petition to annex Covengton Downe, Lot 2, Block G involving 0.796 acres located along the northern right-of-way of East Fire Tower Road and 550+/- feet east of Wimbledon Drive. The subject area is currently undeveloped and is anticipated to yield 2,570+/- square feet of commercial space.

#### **ANNEXATION PROFILE**

#### A. SCHEDULE

1. Advertising date: April 30, 2018

2. City Council public hearing date: May 10, 2018

3. Effective date: June 30, 2018

#### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: <u>Outside</u>

3. Acreage: <u>0.796</u>

4. Voting District: <u>5</u>

5. Township: Winterville

6. Zoning: <u>CG (General Commercial)</u>

8. Land Use: Existing: <u>Vacant</u>

Anticipated: 2,570+/- square feet of commercial

space.

9. Population:

	Formula	Number of People
Total Current		0
Estimated at full development		0
Current Minority		0
Estimated Minority at full development		0
Current White		0
Estimated White at full development		0

<sup>\*</sup> average household size

10. Rural Fire Tax District: Rural Winterville

11. Greenville Fire District: <u>Station #3 (Distance of 4.0 miles)</u>

12. Present Tax Value: <u>\$418,176</u>

Estimated Future Tax Value: \$675,176

**Fiscal Note:** The total estimated tax value at full development is \$675,176.

**Recommendation:** Approve the attached ordinance to annex Covengton Downe, Lot 2, Block G

# ATTACHMENTS:

- □ Ordinance\_-\_Covengton\_Downe,\_Lot\_2,\_Block\_G\_1078446
- □ Survey

# ORDINANCE NO. 18-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held at City Hall at 6:00 p.m. on the 10<sup>th</sup> day of May, 2018, after due notice by publication in <u>The Daily Reflector</u> on the 30<sup>th</sup> day of April, 2018; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "Covengton

Downe Lot 2, Block G" involving 0.796 acres as prepared by Coastal Carolina

Surveyors, PLLC.

LOCATION: Lying and being situated in Winterville Township, Pitt County, North Carolina, located

along the northern right-of-way of East Fire Tower Road and 550+/- feet east of

Wimbledon Drive.

### GENERAL DESCRIPTION:

All that certain tract of land known lying and being situated in the City of Greenville ETJ, Winterville Township, Pitt County, North Carolina bound by Lot 1, Block G Covengton Downe Subdivision, Lot 3, Block G Covengton Downe Subdivision, Lot 15, Block G Covengton Downe Subdivision and E. Fire Tower Road and being described by metes and bounds as follows:

BEGINNING at NGS Monument "Worship" having state plane coordinates of N666204.10 and E2490197.73, thence from said point of beginning with a tie line S 58°55'26" W 2,956.70' to a point in the northern right-of-way line of E. Fire Tower Road, said point being the TRUE POINT OF BEGINNING and the southwest corner of Lot 3, Block G Covengton Downe Subdivision as recorded in DB 3051, PG 334, thence from the TRUE POINT OF BEGINNING and running with the northern right-of-way line of E. Fire Tower Road with a curve in a counterclockwise direction, said curve having a radius of 871.59', a chord bearing of S 62°58'15" W and a chord distance of 149.66' to a point in the northern right-of-way line of E. Fire Tower Road, said point being the southeast corner of Lot 1, Block G Covengton Downe Subdivision as recorded in DB 1948, PG 274, thence cornering and leaving the northern right-of-way line of E. Fire Tower Road and running with the eastern

line of Lot 1, Block G Covengton Downe Subdivision N 33°29'18.65" W 125.36' to a point of curvature, thence with a curve in a clockwise direction, said curve having a radius of 489.00', a chord bearing of N 28°13'37" W and a chord distance of 87.53' to a point, said point being the northeast corner of Lot 1, Block G Covengton Downe Subdivision and in the southern line of Lot 15, Block G Covengton Downe Subdivision as recorded in DB 746, PG 294, thence with the southern line of Lot 15, Block G Covengton Downe Subdivision N 66°15'21" E 18288' to the northwest corner of Lot 3, Block G Covengton Downe Subdivision, thence cornering and leaving the southern line of Lot 15, Block G Covengton Downe Subdivision and with the western line of Lot 3, Block G Covengton Downe Subdivision S 22°12'42" E 202.31' to the TRUE POINT OF BEGINNING containing 34,659 square feet or 0.796 acres more or less and being all of Lot 2, Block G Covengton Downe Subdivision as shown on Coastal Carolina Surveyors, PLLC Drawing P-0790, Dated March 28, 2018 entitled "Map Showing Area Annexed by The City of Greenville, NC, Covengton Downe Subdivision Lot 2, Block G", which by reference is made a part hereof.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district five. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district five.

<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and benefits as other territory now within the City of Greenville. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

<u>Section 4</u>. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 30<sup>th</sup> day of June, 2018.

ADOPTED this 10<sup>th</sup> day of May, 2018.

P. J. Connelly, Mayor

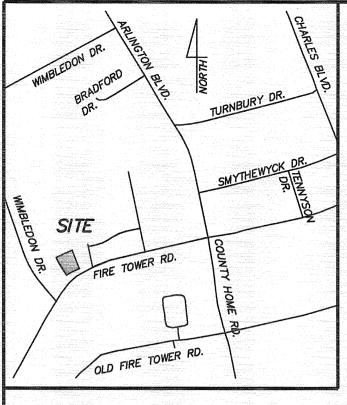
ATTEST:

Carol L. Barwick, City Clerk

NORTH CAROLINA PITT COUNTY

I, Polly Jones, a Notary Public for said County and State, certify that Carol L. Barwick personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

WITNESS my hand and official seal this	th day of, 2018.	
	Notary Public	
My Commission Expires:		
1078446		



VICINITY MAP

# SURVEY NOTES

- 1. ALL DISTANCES ARE HORIZONTAL GROUND MEASUREMENTS UNLESS SHOWN OTHERWISE.
- 2. LOT AREAS CALCULATED BY COORDINATE GEOMETRY.
  3. A PORTION OF THIS PROPERTY IS LOCATED IN A ASPECUAL NUODE 2
  HAZARD AREA, AE, AS DETERMINED BY THE FEDERAL EMERGENCY
  MANAGEMENT AGENCY.
  REF: FIRM 3720468600K, CID 370191, PANEL 4686, EFFECTIVE
- DATE 07/07/2014.

  4. PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS, RIGHTS OF WAY, AND RESTRICTIVE COVENANTS WHICH MAY BE OF RECORD.

  5. THIS SURVEY PERFORMED WITHOUT BENEFIT OF A TITLE REPORT.

# LEGEND

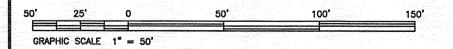
CELL (252) 702-1427

OFFICE/FAX (252) 321-6236

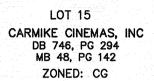
kenbiggs1@yahoo.com

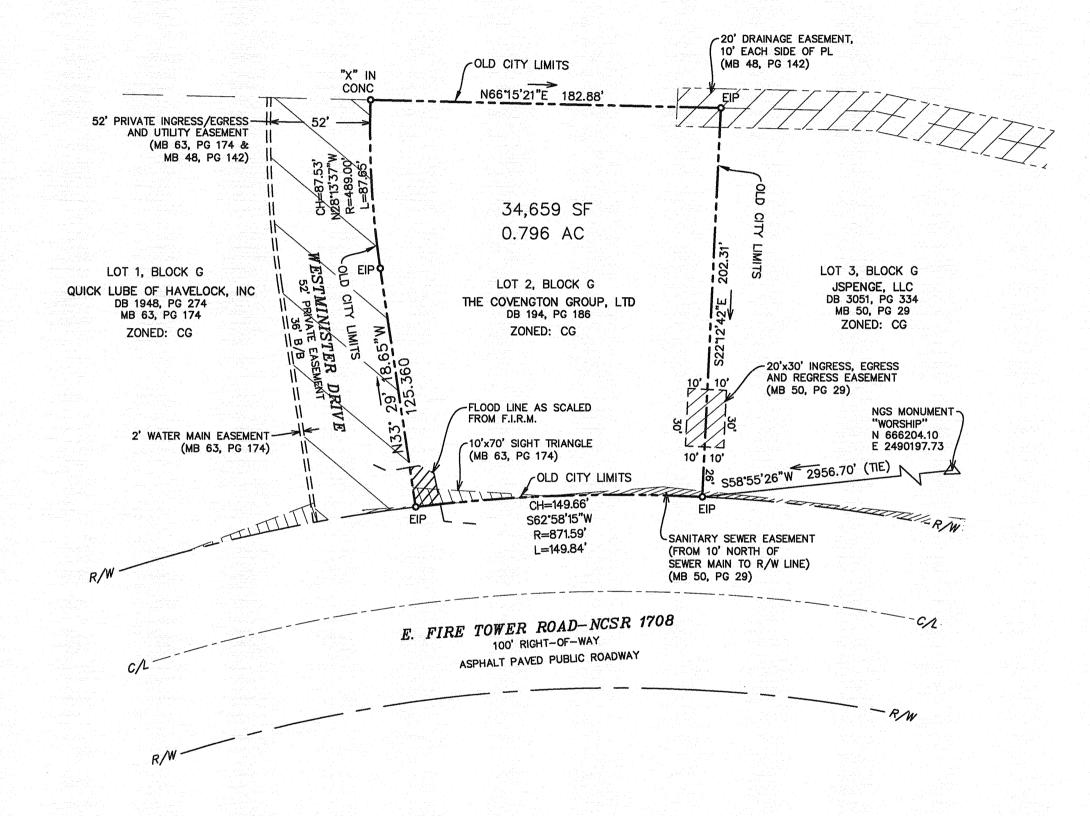
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# LINE LEGEND



P-0790 CHECKED: KB







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ASTAL CAROLINASURVEYORS, PLLC	SURVEYED: KB	APPROVED: KB							
ND SURVEYORS BOX 2768, WINTERVILLE, NC 28590	DRAWN: CT	DATE: 03/28/18						entrale de la colonia. La colonia de la colonia d La colonia de la colonia de	
	DIVITIN O	J/ 2-/ 10		····	the contract of the contract o				-

Item #4

SCALE: 1" = 50'

MAP SHOWING AREA ANNEXED BY

THE CITY OF GREENVILLE, N.C.

(EFFECTIVE DAT		ORDINANCE #	ARE	4 <u>0.796 AC</u> )
<u>WI</u>	VTERVILLE	TOWNSH	HP, PITT COU	NTY, N.C.

# SURVEYOR'S CERTIFICATION

THIS IS TO CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL FIELD SURVEY PERFORMED UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK \_\_\_\_, PAGE \_\_\_\_, OR FROM BOOKS REFERENCED HEREON); THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION FOUND IN BOOK \_\_\_\_, PAGE \_\_\_\_, OR AS REFERENCED HEREON; THAT THE RATIO OF PRECISION AS CALCULATED IS 1:10,000; THAT THIS MAP WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED.

I FURTHER CERTIFY PURSUANT TO G.S. 47-30 (f) (11) (d), THIS SURVEY IS OF ANOTHER CATEGORY AND IS AN EXEMPTION TO THE DEFINITION OF A SUBDIVISION.

WITNESS MY ORIGINAL SIGNATURE AND SEAL THIS THE 17 DAY OF APRIL, 2018.

KENNETH L. BIGGS, SR., P.L.S. L-3110



# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

# **Title of Item:**

Ordinance to annex Langston Commercial & Office Park, Lot 2 involving 2.508 acres located along the southern right-of-way of Regency Boulevard and 660+/- feet east of South Memorial Drive

# **Explanation:**

**Abstract**: The City received a voluntary annexation petition to annex Langston Commercial & Office Park, Lot 2 involving 2.508 acres located along the southern right-of-way of Regency Boulevard and 660+/- feet east of South Memorial Drive. This is a contiguous annexation. The subject area is currently undeveloped and is anticipated to yield 15,000+/- square feet of office space.

#### ANNEXATION PROFILE

#### A. SCHEDULE

1. Advertising date: April 30, 2018

2. City Council public hearing date: May 10, 2018

3. Effective date: June 30, 2018

#### B. CHARACTERISTICS

1. Relation to Primary City Limits: <u>Contiguous</u>

2. Relation to Recognized Industrial Area: <u>Outside</u>

3. Acreage: <u>2.508</u>

4. Voting District: <u>5</u>

5. Township: Winterville

6. Zoning: O (Office)

8. Land Use: Existing: <u>Vacant</u>

Anticipated: 15,000+/- square feet of office space

9. Population:

	Formula	Number of People
Total Current		0
Estimated at full development		0
Current Minority		0
Estimated Minority at full development		0
Current White		0
Estimated White at full development		0

<sup>\*</sup> average household size

10. Rural Fire Tax District: Rural Winterville

11. Greenville Fire District: <u>Station #5 (Distance of 3.0 miles)</u>

12. Present Tax Value: <u>\$245,470</u>

Estimated Future Tax Value: \$1,745,470

**Fiscal Note:** The total estimated tax value at full development is \$1,745,470.

**Recommendation:** Approve the attached ordinance to annex Langston Commercial & Office Park, Lot 2

# ATTACHMENTS:

- □ Ordinance\_-\_Langston\_Commerical\_\_\_Office\_Parl,\_Lot\_2\_1078445
- □ Survey

Attachment Number 1 Page 1 of 2

# ORDINANCE NO. 18-AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held at City Hall at 6:00 p.m. on the 10<sup>th</sup> day of May, 2018, after due notice by publication in <u>The Daily Reflector</u> on the 30<sup>th</sup> day of April, 2018; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section 1</u>. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled "Langston Commercial and Office Park, Lot 2" involving 2.508 acres as prepared by Baldwin Design Consultants, PA.

LOCATION: Lying and being situated in Winterville Township, Pitt County, North Carolina, located along the southern right-of-way of Regency Boulevard and 660+/- feet east of South Memorial Drive.

## GENERAL DESCRIPTION:

Beginning at a point on the southern right-of-way of Regency Boulevard, said iron pipe being the northeastern corner of the Wal-Mart Real Estate Business Trust Property as described in Deed Book 3230, Page 847 of the Pitt County Register of Deeds. From the above described beginning, so located, running thence as follows:

With the southern right-of-way of Regency Boulevard S 56°43'52" E 124.59' to the point of curvature, thence with a curve to the left an arc distance of 196.76' said curve having a radius of 1,390.00' and a chord bearing S 60°49'00" E 196.60', thence leaving the southern right-of-way of Regency Boulevard, S 25°05'19" W 376.44', thence S 89°02'09" W 199.00', thence N 09°14'44" E 515.18' to the point of beginning containing 2.508 acres and being a portion of the property described in Deed Book 1845, Page 459 of the Pitt County Register of Deeds.

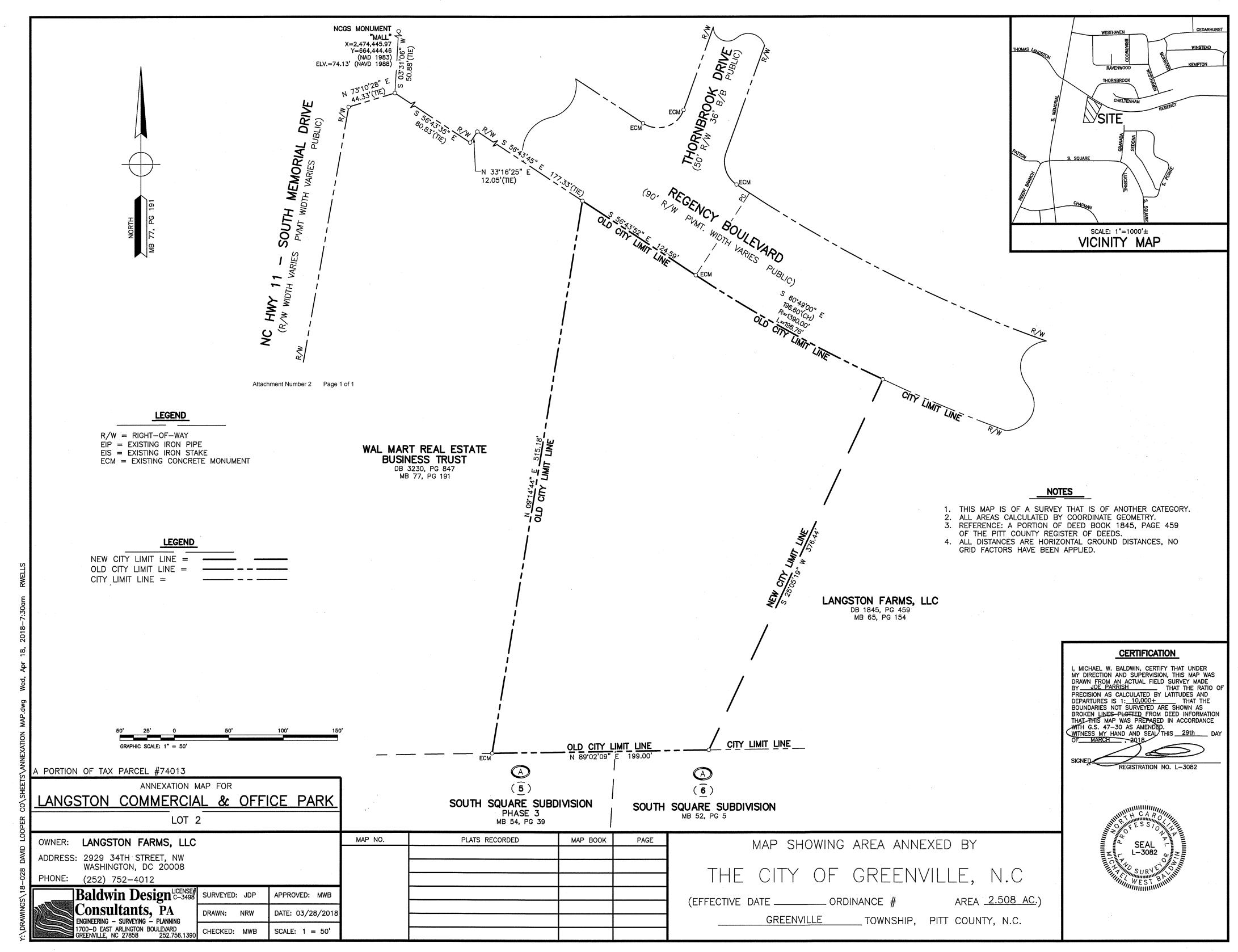
<u>Section 2.</u> Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district five. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps

or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district five.

<u>Section 3</u>. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and benefits as other territory now within the City of Greenville. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

<u>Section 4</u>. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 30 <sup>th</sup> day of June, 2018. Page 2 of 2
ADOPTED this 10 <sup>th</sup> day of May, 2018.
P. J. Connelly, Mayor
Carol L. Barwick, City Clerk
NORTH CAROLINA PITT COUNTY
Polly Jones, a Notary Public for said County and State, certify that Carol L. Barwick personally came before the this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by uthority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.
WITNESS my hand and official seal thisth day of, 2018.
Notary Public
My Commission Expires:
078445





# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

# **Title of Item:**

Ordinance requested by AgCarolina Farm Credit to rezone 34.7+/- acres located at the southwestern corner of the intersection of NC Highway 43 N and Rock Spring Road from RA20 (Residential-Agricultural) to CN (Neighborhood Commercial)

## **Explanation:**

**Abstract:** The City has received a request from AgCarolina Farm Credit to rezone 34.7+/- acres located at the southwestern corner of the intersection of NC Highway 43 N and Rock Spring Road from RA20 (Residential-Agricultural) to CN (Neighborhood Commercial).

# **Required Notices:**

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on April 3, 2018.

On-site sign(s) posted on April 3, 2018.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on April 24, 2018.

Public hearing legal advertisement published on April 30 and May 7, 2018.

# **Comprehensive Plan:**

The Future Land Use and Character Map recommends commercial (C) at the southwestern corner of the intersection of Martin Luther King, Jr. Highway and NC Highway 43 N transitioning to traditional neighborhood, medium-high density (TNMH) to the west and traditional neighborhood, low-medium density to the south. Further, conservation/open space is recommended along Tyson's Run.

The Future Land Use and Character Map identifies certain areas for conservation/open space (COS) uses. The map is not meant to be

dimensionally-specific, and may not correspond precisely to conditions on the ground. When considering rezoning requests or other development proposals, some areas classified as conservation/open space may be determined not to contain anticipated development limitations. In such cases, the future preferred land use should be based on adjacent Future Land Use and Character designations, contextual considerations, and the general policies of the comprehensive plan.

#### Commercial

Primarily community- and regional-scale commercial development situated near and along major roadway corridors. Existing development is characterized by buildings set back from streets behind surface parking. That existing pattern should evolve to become more walkable with shorter blocks, buildings near streets, shared parking, and connections to surrounding development.

#### Intent:

- Provide connectivity to nearby uses (paths, streets)
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety
- Reduce and consolidate surface parking

Primary uses: Commercial (small and large format) Office

Secondary uses: Institutional/Civic

# Traditional Neighborhood, Medium-High Density

Primarily residential area featuring a mix of higher density housing types ranging from multi-family, townhomes, and small-lot single-family detached. They are typically located within a walkable distance to a neighborhood activity center. Traditional neighborhoods should have a walkable street network of small blocks, a defined center and edges, and connections to surrounding development.

#### Intent:

- Provide streetscape features such as sidewalks, street trees, and lighting
- Allow neighborhood-scale commercial or mixed use centers at key intersections within neighborhoods

## Primary uses:

Multi-family residential

Single-family residential attached (townhomes) and detached (small-lot)

# Secondary uses:

Institutional (neighborhood scale)

# Traditional Neighborhood, Low-Medium Density

Residential area with a mix of housing types on small lots with a single-family neighborhood appearance. Traditional neighborhoods should have a walkable street network of small blocks, a defined center and edges, and connections to surrounding development.

#### Intent:

- Provide streetscape features such as sidewalks, street trees, and lighting
- Introduce neighborhood-scale commercial centers at key intersections

## Primary uses:

Single-family residential

Two-family residential

Attached residential (townhomes)

# Secondary uses:

Multi-family residential

Small-scale Institutional/Civic (churches and school)

#### **Thoroughfare/Traffic Report Summary (PWD-Engineering Division):**

Based on possible uses permitted by the requested rezoning, the proposed rezoning classification could generate approximately 3,964 trips to and from the site on NC Highway 43 N, which is a net increase of 2,969 additional trips per day.

During the review process, measures to mitigate traffic impacts will be determined.

# **History/Background:**

In 2001, the subject property was incorporated into the City's extraterritorial jurisdiction (ETJ) and zoned RA20 (Residential-Agricultural).

#### **Present Land Use:**

Farmland

#### Water/Sewer:

Water is available in the right-of-way of NC Highway 43 N. Sanitary sewer is not currently available.

#### **Historic Sites:**

There are no known effects on designated sites.

#### **Environmental Conditions/Constraints:**

Tyson's Run runs along the southern property line of the subject property.

## **Surrounding Land Uses and Zoning:**

North: OR - Springshire Retirement and RA20 - one (1) single-family

residence and farmland South: RA20 - Farmland

East: RA20 - Farmland and CH - Future site of Greenville Utilities Commission Operations

Center

West: RA20 - Farmland

# **Density Estimates:**

Under the current zoning, the site could accommodate 94-104 single-family lots.

Under the proposed zoning, the site could accommodate 220,000 +/-square foot mixed use development including: one (1) conventional restaurant (5,600 sq. ft.), and office/ bank uses.

The anticipated build-out is 1-2 years.

**Fiscal Note:** No cost to the City.

Recommendation: In staff's opinion, the request is <u>in general compliance</u> with <u>Horizons</u> 2026: Greenville's Community Plan and the Future Land Use and Character Map.

"In general compliance with the comprehensive plan" should be construed as meaning the requested zoning is recognized as being in a transition area and that the requested zoning (i) is currently contiguous, or is reasonably anticipated to be contiguous in the future, to specifically recommended and desirable zoning of like type, character or compatibility, (ii) is complementary with objectives specifically recommended in the Horizons Plan (or addendum to the plan), (iii) is not anticipated to create or have an unacceptable impact on adjacent area properties or travel ways, and (iv) preserves the desired urban form. It is recognized that in the absence of more detailed plans, subjective decisions must be made concerning the scale, dimension, configuration, and location of the requested zoning in the particular case. Staff is not recommending approval of the requested zoning; however, staff does not have any specific objection to the requested zoning.

The Planning and Zoning Commission voted unanimously to approve the request at its April 17, 2018 meeting.

If the City Council determines to approve the zoning map amendment, a motion to adopt the attached zoning map amendment ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the zoning map amendment, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

Motion to deny the request to rezone and to make a finding and determination, that although the request is in general compliance with the adopted comprehensive plan, in this instance the denial of the rezoning request is reasonable and in the public interest due to the potential uses under the proposed rezoning and due to there being a more appropriate

zoning classification that promotes the safety and general welfare of the community.

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed zoning districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

#### **ATTACHMENTS:**

- □ Ordinance\_-\_AgCarolina\_Farm\_Credit\_1078348
- ☐ Minutes\_-\_AgCarolina\_Farm\_Credit\_1078350
- **□** Attachments

# ORDINANCE NO. 18-AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <a href="The Daily Reflector">The Daily Reflector</a> setting forth that the City Council would, on the 10<sup>th</sup> day of May, 2018, at 6:00 p.m., in the Council Chambers of City Hall in the City of Greenville, NC, conduct a public hearing on the adoption of an ordinance rezoning the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach; and

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning is consistent with the recommended Future Land Use and Character designation and is located in a Primary Service Area;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

<u>Section 1.</u> That the following described territory is rezoned from RA20 (Residential-Agricultural) to CN (Neighborhood Commercial).

TO WIT: PENTAD, INC

LOCATION: Located at the southwestern corner of the intersection of NC

Highway 43 N and Rock Spring Road.

DESCRIPTION: LYING AND BEING IN THE CITY OF GREENVILLE, PITT COUNTY, NORTH CAROLINA AND BEING LOCATED ON THE SOUTH SIDE OF NC HIGHWAY 43 AND ON THE WEST SIDE OF ROCK SPRINGS ROAD (NCSR 1205) AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINING AT A POINT IN THE SOUTHERN RIGHT-OF-WAY OF NC HIGHWAY 43, SAID POINT LYING N 07°57'59" W 4,382.00 FEET FROM N.C.G.S.M. "VERA" HAVING NAD 83 GRID COORDINATES N (Y) = 683,709.28 E (X) 2,464,459.82; THENCE S 25°23'54" W 2,949.14 FEET TO A POINT; THENCE N 74°03'51" W 186.58 FEET TO A POINT; THENCE S 86°28'32" W 165.00 FEET TO A POINT; THENCE N 67°01'28" W 116.00 FEET TO A POINT; THENCE N 86°25'46" W 82.81 FEET TO A POINT; THENCE N 26°07'20" E 1,561.19 FEET TO A POINT; THENCE N 25°08'20" E 1,457.27 FEET TO A POINT; THENCE S 73°13'04" E 513.90 FEET TO THE POINT AND PLACE OF BEGINNING CONTAINING 34.7 ACRES MORE OR LESS.

<u>Section 2.</u> That the Director of Community Development is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

<u>Section 3</u>. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section 4. That this ordinance shall become effective upon its adoption.

ADOPTED this 10<sup>th</sup> day of May, 2018.

3		
	P. J. Connelly, Mayor	
ATTEST:		
Carol L. Barwick, City Clerk		
1078348		

#### Excerpt from the DRAFT Planning & Zoning Commission Minutes (04/17/2018)

ORDINANCE REQUESTED BY AGCAROLINA FARM CREDIT TO REZONE 34.7+/-ACRES LOCATED AT THE SOUTHWESTERN CORNER OF THE INTERSECTION OF NC HIGHWAY 43 N AND ROCK SPRING ROAD FROM RA20 (RESIDENTIAL-AGRICULTURAL) TO CN (NEIGHBORHOOD COMMERCIAL) - APPROVED

Ms. Gooby delineated the property. It is located along NC Highway 43 North. Ironwood Subdivision is to the west and The Oakwood School is to the south. The area is mainly agricultural and residential. Tyson's Run is located along the southern property line of the subject property. This request is for commercial. It is anticipated to generate an increase of 3,000 trips per day. Rock Spring Road is currently a gravel road, but will be improved as part of the re-location of the GUC operations center to the east of the subject property. Under the current zoning, the site could accommodate 100 single-family lots. Under the proposed zoning, the site could accommodate 220,000 square feet of mixed use development such as, conventional restaurants, office space, and banks. Fast food restaurants and convenience stores with gasoline sales are allowed with a special use permit. The Future Land Use and Character Map recommends commercial (C) at the southwestern corner of the intersection of Martin Luther King, Jr. Highway and NC Highway 43 N transitioning to traditional neighborhood, medium-high density (TNMH) to the west and traditional neighborhood, low-medium density to the south. Further, conservation/open space is recommended along Tyson's Run. In staff's opinion, the request is in general compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map. The property is located in an area of transitioning land uses. The Future Land Use and Character Map is not dimensionally- or site-specific.

Chairman King opened the public hearing.

Mr. Will Hilliard spoke in favor of the request.

No one spoke in opposition.

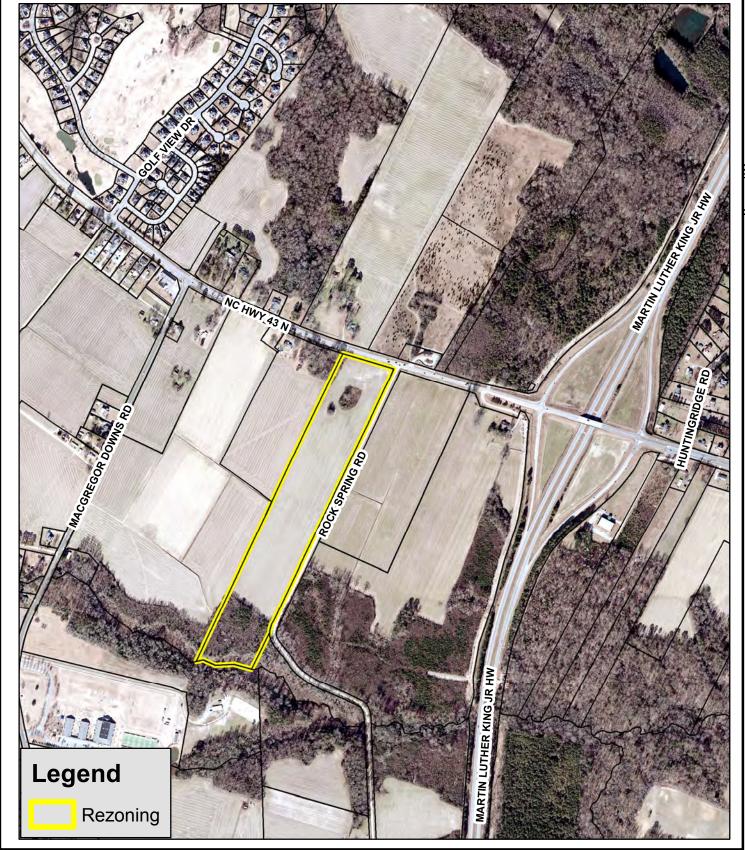
Chairman King closed the public hearing and opened for board discussion.

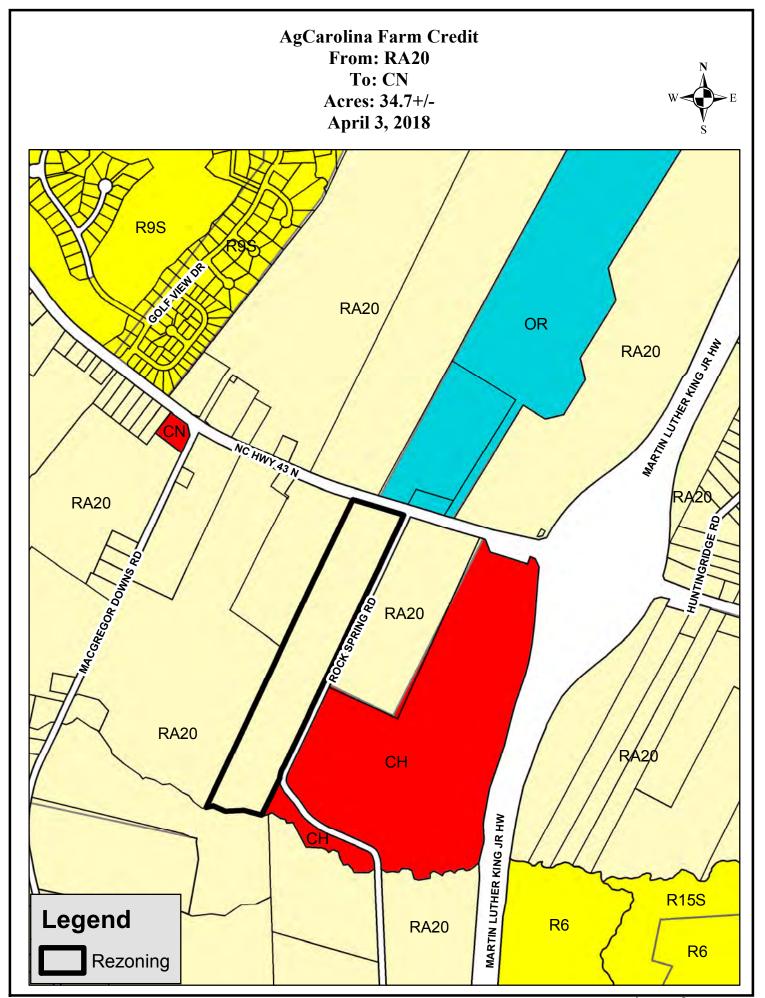
Motion made by Mr. Wilson, seconded by Ms. Darden, to recommend approval of the proposed amendment to advise that it is consistent with the Comprehensive Plan and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.

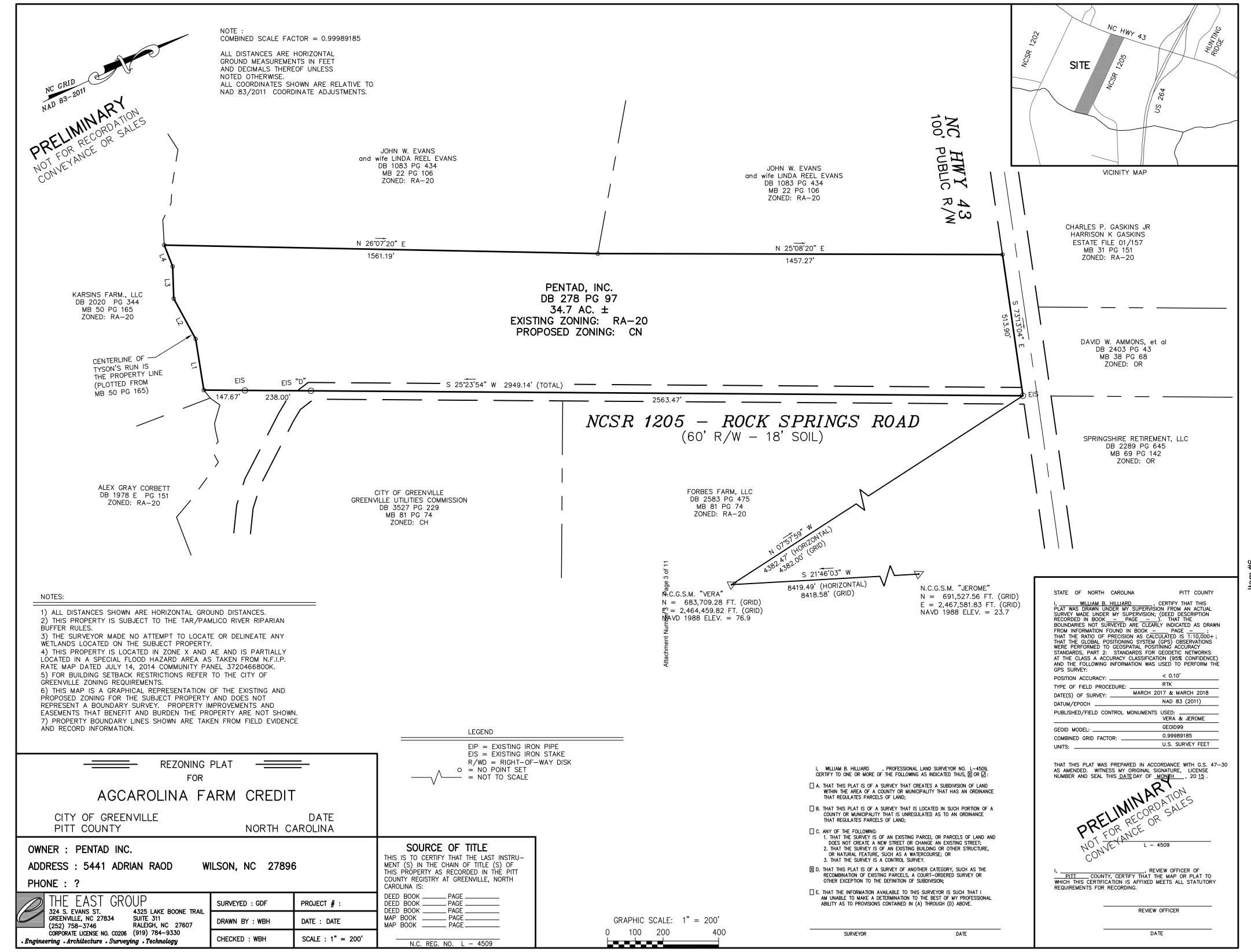
# **AgCarolina Farm Credit**

From: RA20 To: CN Acres: 34.7+/-April 3, 2018









# REZONING THOROUGHFARE/TRAFFIC VOLUME REPORT

Case No: 18-11 Applicant: Ag Carolina Farm Credit

**Property Information** 

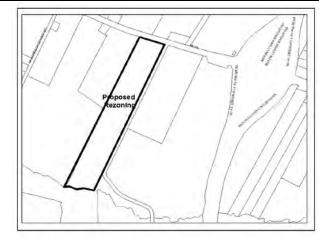
**Current Zoning:** RA20 (Residential-Agricultural)

**Proposed Zoning:** CN (Neighborhood Commercial)

**Current Acreage:** 34.7 acres

**Location:** NC 43, west of US 264 bypass

Points of Access: NC 43



**Location Map** 

### **Transportation Background Information**

1.) NC 43- State maintained

<u>Existing Street Section</u> <u>Ultimate Thoroughfare Street Section</u>

Description/cross section 2-lane with paved shoulders 4-lane with median

Right of way width (ft) 100 100
Speed Limit (mph) 55 no change

Current ADT: 10,200 (\*) UltimateDesign ADT: 49,000 vehicles/day (\*\*)

**Design ADT**: 16,400 vehicles/day (\*\*)

Controlled Access No

Thoroughfare Plan Status: Major Thoroughfare

Other Information: There are sidewalks along NC 43 that service this property.

**Notes:** (\*) 2016 NCDOT count adjusted for a 2% annual growth rate

(\*\*) Traffic volume based an operating Level of Service D for existing geometric conditions

ADT – Average Daily Traffic volume

**Transportation Improvement Program Status:** No planned improvements.

#### Trips generated by proposed use/change

Current Zoning: 995 -vehicle trips/day (\*) Proposed Zoning: 3,964 -vehicle trips/day (\*)

#### Estimated Net Change: increase of 2969 vehicle trips/day (assumes full-build out)

(\* - These volumes are estimated and based on an average of the possible uses permitted by the current and proposed zoning.)

#### **Impact on Existing Roads**

The overall estimated trips presented above are distributed based on current traffic patterns. The estimated ADTs on NC 43 are as follows:

1.) NC 43, West of Site (40%): "No build" ADT of 10,200

Estimated ADT with Proposed Zoning (full build) – 11,786 Estimated ADT with Current Zoning (full build) – 10,598

Net ADT change = 1,188 (11% increase)

Attachment Number 3 Page 5 of 11

Case No: 18-11	Applicant:	Ag Carolina Farm Credit
2.) NC 43, East of Site (60%):	"No build" ADT of	10,200
Estimated ADT with Proposed Estimated ADT with Current Z		
	Net AD1 change - 1,/81	(10% increase)
Staff Findings/Recommendations		
Based on possible uses permitted by the reques the site on NC 43, which is a net increase of 296		zoning classification could generate 3964 trips to and from
During the review process, measures to mitigate	e the traffic will be determined	l.

	EXISTING ZONING			
RA20 (RESIDEN	ITIAL-AGRICULTURAL) - PERMITTED USES			
(1) General	,			
	Accessory use or building			
	On-premise signs per Article N			
(2) Residential	on promise organic per visitore in			
	Single-family dwelling			
	Master Plan Community per Article J			
	Residential cluster development per Article M			
	Family care homes (see also 9-4-103)			
	Room renting			
(3) Home Occupations - None	Troom Tenting			
(4) Governmental				
• •	City of Greenville municipal government building or use (see			
<b>.</b> .	also section 9-4-103)			
(5) Agricultural/Mining	(a.50 300001 3 1 203)			
	Farming; agricultural, horticulture, forestry (see also section 9-4-			
a.	103)			
C	Wayside market for farm products produced on-site			
	Kennel (see also section 9-4-103)			
	Stable; horse only (see also section 9-4-103)			
	Stable; per definition (see also section 9-4-103)			
	Animal boarding not otherwise listed; outside facility, as an			
,	accessory or principal use			
1	Beekeeping; minor use (see also section 9-4-103)			
(6) Recreational/Entertainment	beekeeping, minor use (see also section 3-4-103)			
	Public park or recreational facility			
g	Private noncommercial park or recreational facility			
(7) Office/Financial/Medical - None				
(8) Services				
0.	Church or place of worship (see also section 9-4-103)			
(9) Repair - None	,			
(10) Retail Trade - None				
(11) Wholesale/Rental/Vehicle-Mod	oile Home Trade - None			
(12) Construction				
C.	Construction office; temporary, inclding modular office (see also			
	section 9-4-103)			
(13) Transportation - None	· · · · · · · · · · · · · · · · · · ·			
(14) Manufacturing/Warehousing -	None			
(15) Other Activities (not otherwise	listed - all categories) - None			
	ENTIAL-AGRICULTURAL) - SPECIAL USES			
(1) General - None				
(2) Residential				
b.	Two-family attached dwelling (duplex)			
g.	Mobile home (see also section 9-4-103)			

n.	Retirement center or home		
0.	Nursing, convalescent or matenity home; major care facility		
o(1).	Nursing, convalescent or materity home; minor care facility		
(3) Home Occupations			
a.	Home occupation; not otherwise listed		
b.	Home occupation; barber and beauty shop		
C.	Home occupation; manicure, pedicure or facial salon		
(4) Governmental			
a.	Public utility building or use		
(5) Agricultural/Mining			
b.	Greenhouse or plant nursery; including acessory sales		
m.	Beekeeping; major use		
	Solar energy facility		
(6) Recreational/Entertainment	1-1-1-1-1		
	Golf course; 18-hole regulation length (see also section 9-4-103)		
a.	don course, 16-noie regulation length (see also section 3-4-103)		
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)		
c(1).	Tennis club; indoor and outdoor facilities		
(7) Office/Financial/Medical - None			
(8) Services			
	Child day care facilities		
	Adult day care facilities		
	Cemetery		
	School; junior and senior high (see also section 9-4-103)		
	School; elementary (see also section 9-4-103)		
i.	School; nursery and kindergarten (see also section 9-4-103)		
(9) Repair - None			
(10) Retail Trade - None			
(11) Wholesale/Rental/Vehicle-Mob	oile Home Trade - None		
(12) Construction - None			
(13) Transportation - None			
(14) Manufacturing/Warehousing -	None		
(15) Other Activities (not otherwise	listed - all categories) - None		
	PROPOSED ZONING		
CN (NEIGHBOR	HOOD COMMERCIAL) - PERMITTED USES		
(1) General			
	Accesory use or building		
	Internal service facilities		
	On-premise signs per Article N		
	Retail sales; incidental		
(2) Residential - None			
(3) Home Occupations - None			
(4) Governmental			
1 ./ 2010			

b.	City of Greenville municipal government building or use (see			
(=)	also section 9-4-103)			
(5) Agricultural/Mining				
	Farming; agricultural, horticulture, forestry (see also section 9-4-			
a.	103)			
(6) Recreational/Entertainment				
f.	Public park or recreational facility			
S.	Athletic club; indoor only			
(7) Office/Financial/Medical				
a.	Office; professional and business, not otherwise listed			
d.	Bank, savings and loans or other savings or investment			
	institutions			
e.	Medical, dental, ophthalmology or similar clinic, not otherwise			
	listed			
(8) Services				
	Barber or beauty salon			
	Manicure, pedicure or facial salon			
0.	Church or place of worship (see also section 9-4-103)			
	Art studio including art and supply sales			
	Dance studio			
	Exercise and weight loss studio; indoor only			
	Launderette; household users			
	Dry cleaners; household users			
(9) Repair - None	Dry cleaners, nousehold users			
(10) Retail Trade				
• •	Pharmacy			
	Convenience store (see also gasoline sales)			
	Restaurant; conventional			
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None (12) Construction				
	Construction officer temporary including modular office /see			
C.	Construction office; temporary, including modular office (see			
(42) Transportation Name	also section 9-4-103)			
(13) Transportation - None	No			
(14) Manufacturing/Warehousing -				
(15) Other Activities (not otherwise				
· ·	ORHOOD COMMERCIAL) - SPECIAL USES			
(1) General - None				
(2) Residental - None				
(3) Home Occupations - None				
(4) Governmental				
	Public utility building or use			
(5) Agricultural/Mining- None				
(6) Recreational/Entertainment				
m(1).	Dining and entertainment establishment (see also section 9-4-103)			
t.				
L	in the state of th			

(7) Office/Financial/Medical - None	(7) Office/Financial/Medical - None			
(8) Services				
a.	Child day care facilities			
b.	Adult day care facilities			
	Catering service including food preparation (see also restaurant;			
aa.	conventional and fast food)			
(9) Repair				
b.	Minor repair; as an accessory or principal use			
(10) Retail Trade				
b.	Gasoline or automotive fuel sales; accessory or principal use,			
	retail			
C.	Wine shop; including on-premise consumption (see also section			
	9-4-103)			
i.	Restaurant; fast food			
j.	Restaurant and/or dining and entertainment establishment;			
	regulated outdoor activities			
u.	Pet shop (see also animal boarding; outside facility)			
(11) Wholesale/Rental/Vehicle-Mob	(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None			
(12) Construction - None				
(13) Transportation - None				
(14) Manufacturing/Warehousing - None				
(15) Other Activities (not otherwise listed - all categories) - None				

### BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirments: Match proposed land use with adjacent permitted land use or adjacent yacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)					ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	.C	В	В.	В	В	С	В	А
Office/Institutional, Light Commercial, Service (3)	D	D	В	В	В	D	В	А
Heavy Commercial, Light Industry (4)	Е	E	В	В	В	E	В	А
Heavy Industrial (5)	F	F	В	В	В	F	В	А

Lot Size	Width	For every 100 linear feet	
Less than 25,000 sq.ft.	4'	2 large street trees	
5,000 to 175,000 sq.ft.	6'	2 large street trees	
Over 175,000 sq.ft.	10'	2 large street trees	

Bufferyard B (no sci	reen required)
Lot Size	Width
Less than 25,000 sq.ft.	4'
25,000 to 175,000 sq.ft.	6'
Over 175,000 sq.ft.	10'

Bufferyard C (screen required)			
Width	For every 100 linear feet		
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs		

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Width	For every 100 linear feet	
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs	

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard D (screen required)			
Width	For every 100 linear feet		
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs		

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)			
Width	For every 100 linear feet		
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs		

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.

RESIDENTIAL DENSITY CHART				
Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***	
	Uptown Edge (UE)	CDF	17 units per acre	
	Mixed Use, High Intensity	OR	17 units per acre	
High	(MUHI)	R6	17 units per acre	
,	Residential, High Density	R6	17 units per acre	
	(HDR)	R6MH	17 units per acre	
	Medical-Transition (MT)	MR	17 units per acre	
	Mixed Use (MU)	OR	17 units per acre	
		R6	17 units per acre	
		R6A	9 units per acre	
High to Medium	Uptown Neighborhood (UN)	R6S	7 units per acre	
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre	
		R6A	9 units per acre	
		R6S	7 units per acre	
	Traditional Neighborhood, Low-	R9	6 units per acre	
	Medium Density (TNLM)	R9S	5 units per acre	
		R15S	3 units per acre	
Medium to Low	Residential, Low-Medium	R9S	5 units per acre	
		R15S	3 units per acre	
	Density (LMHR)	RA20	4 units per acre	
		MRS	4 units per acre	

<sup>\*\*\*</sup> Maximim allowable density in the respective zoning district.



# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

# **Title of Item:**

Ordinance requested by Arlington Crossing, LLC to rezone 5.498 acres located along the northern right-of-way of West Arlington Boulevard and adjacent to the Norfolk Southern Railroad from MO (Medical-Office) to MCG (Medical-General Commercial)

## **Explanation:**

**Abstract:** The City has received a request from Arlington Crossing, LLC to rezone 5.498 acres located along the northern right-of-way of West Arlington Boulevard and adjacent to the Norfolk Southern Railroad from MO (Medical-Office) to MCG (Medical-General Commercial).

\*\* This item was continued from the April 12, 2018 City Council meeting.

# **Required Notices:**

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on February 6, 2018.

On-site sign(s) posted on February 6, 2018.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on April 24, 2018.

Public hearing legal advertisement published on April 30 and May 7, 2018.

# **Comprehensive Plan:**

The Future Land Use and Character Map recommends office/institutional for the area bounded by Dickinson Avenue, West Arlington Boulevard, the Norfolk Southern Railroad, and W. H. Smith Boulevard, while recommending Residential, Low-Medium Density for the Westwood Subdivision.

#### Office/Institutional

These areas serve as a transition between more intense commercial areas and surrounding neighborhoods. The form of future development should take a more walkable pattern with shorter blocks, buildings near streets, shared parking, and connections to surrounding development.

#### Intent:

- Provide connectivity to nearby uses (paths, streets)
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings; cluster buildings to consolidate and share surface parking
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety

Primary uses: Office Institutional/Civic

# Thoroughfare/Traffic Report Summary (PWD - Engineering Division):

The rezoning request would allow some of the uses, under the current zoning, that require a special use permit to be permitted by-right. Staff does not anticipate new construction; therefore, a traffic report was not generated.

# **History/Background:**

In 1972, the property was incorporated into the City's extra-territorial jurisdiction (ETJ) as part of a large-scale ETJ extension and was zoned RA20. In 1999, the property was rezoned to MO.

#### **Present Land Use:**

**Arlington Crossing Center** 

#### Water/Sewer:

Water and sanitary sewer are available.

#### **Historic Sites:**

There are no known effects on historic sites.

#### **Environmental Conditions/Constraints:**

There are no known environmental conditions/constraints.

## **Surrounding Land Uses and Zoning:**

North: OR - Arlington Medical Park Offices

South: OR - Vacant

East: OR - Physicians East Office

West: OR and RA20 - Farmland

## **Density Estimates:**

Staff would not anticipate new construction, but the requested rezoning would allow some of the uses, under the current zoning, that require a special use permit to be allowed by-right.

#### **Additional Staff Comments:**

In 2003, the MO (Medical-Office) district table of uses was amended to include a variety of limited commercial activities. The amendment, initiated by private developers with the support of the medical community, was proposed in response to the need for additional service/retail uses in the medical area.

One of the most significant changes was to allow only fast food restaurants in multi-unit structures (not less than 3 units) which was designed to allow "over the counter sales" while discouraging traditional high volume fast food restaurants commonly associated with highway corridors.

Under the current zoning, the only retail type uses allowed by-right are: pharmacy, florist and book and card shop, news stand, which all could be considered medically-related uses that complement the medical area. The proposed zoning would allow fast food and conventional restaurants and miscellaneous retail by-right.

**Fiscal Note:** No cost to the City.

Recommendation: In staff's opinion, the request is <u>not in compliance</u> with <u>Horizons 2026:</u>

<u>Greenville's Community Plan</u> and the Future Land Use and Character Map.

"Not in compliance with the comprehensive plan" should be construed as meaning the requested zoning (i) is specifically noncompliant with plan objectives and recommendations including the range of allowable uses in the proposed zone, etc... and/or is of a scale, dimension, configuration or location that is not objectively in keeping with plan intent and (ii) does not promote or preserve the desired urban form. The requested zoning is considered undesirable and not in the public interest, and staff recommends denial of the requested rezoning.

The Planning and Zoning Commission voted 4:1 to deny the request at its February 20, 2018 meeting.

If the City Council determines to approve the zoning map amendment, a motion to adopt the attached zoning map amendment ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest. This action will amend the Future Land Use and Character Map for the subject property.

If City Council determines to deny the zoning map amendment, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

Motion to deny the request to rezone and to make a finding and determination that the rezoning request is inconsistent with the adopted comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach, and further that the denial of the rezoning request is reasonable and in the public interest due to the rezoning request does not promote, in addition to the furtherance of other goals and objectives, the safety and general welfare of the community because the requested zoning is not consistent with the recommended Future Land Use and Character designation.

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed zoning districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

#### ATTACHMENTS:

- □ Ordinance\_-\_Arlington\_Crossing,\_LLC\_1073269
- □ MInutes\_-\_Arlington\_Crossing,\_LLC\_1074120
- **□** Attachments

### ORDINANCE NO. 18-

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA AND AMENDING HORIZONS 2026: GREENVILLE'S COMMUNITY PLAN

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <u>The Daily Reflector</u> setting forth that the City Council would, on the 10<sup>th</sup> day of May, 2018, at 6:00 p.m., in the Council Chambers of City Hall in the City of Greenville, NC, conduct a public hearing on the adoption of an ordinance rezoning and amending the Future Land Use Character and Map designation for the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due by encouraging the most appropriate use of land and is consistent with existing land use and future development patterns;

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning encourages the most appropriate use of land that allows for the development needs of the community and is located in a Primary Service Area;

WHEREAS, the <u>Horizons 2026: Greenville's Community Plan</u> was adopted on September 8, 2016, by the City Council by the adoption of Ordinance No. 15-055 and includes text and a Future Land Use and Character Map;

WHEREAS, the <u>Horizons 2026</u>: <u>Greenville's Community Plan</u> serves as the City of Greenville's comprehensive plan for zoning purposes and will from time to time be amended by the City Council;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, this ordinance is deemed an amendment to the comprehensive plan;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

Section 1. That the following de	scribed territory is rezoned	d from MO (Medical-Of	fice) to
MCG (Medical-General Commercial).			

TO WIT: Arlington Crossing, LLC

LOCATION: Located along the northern right-of-way of West Arlington

Boulevard and adjacent to the Norfolk Southern Railroad

DESCRIPTION: Beginning at a point where the eastern right-of-way of Arlington Boulevard intersects the southern right-of-way of Norfolk and Southern Railroad. From the above described beginning, so located, running thence as follows:

With the southern right-of-way of Norfolk and Southern Railroad, N 83°08'38" E 404.68', thence leaving the southern right-of-way of Norfolk and Southern Railroad, S 43°25'45" E 616.37' to a point on the northern right-of-way of Physicians East Drive, thence with the northern right-of-way of Physicians East Drive, S 46°34'13" W 325.00' to a point on the eastern right-of-way of Arlington Boulevard, thence with the eastern right-of-way of Arlington Boulevard, N 43°25'45" W 857.50' to the point of beginning containing 5.498 acres.

Section 2. The Future Land Use and Character Map is hereby amended by re-designating the "Office/Institutional" category to the "Commercial" category for the area described in Section 1

<u>Section 3.</u> That the Director of Community Development is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

Section 4. That the Director of Community Development is directed to amend the Future Land Use and Character Map of the City of Greenville in accordance with this ordinance.

<u>Section 5</u>. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

<u>Section 6.</u> That this ordinance shall become effective upon its adoption.

ADOPTED this 10<sup>th</sup> day of May, 2018.

1073269

ATTEST:	P. J. Connelly, Mayor
Carol L. Barwick, City Clerk	

### **Excerpt from the ADOPTED Planning & Zoning Commission Minutes (02/20/2018)**

ORDINANCE REQUESTED BY ARLINGTON CROSSING, LLC TO REZONE 5.498 ACRES LOCATED ALONG THE NORTHERN RIGHT-OF-WAY OF WEST ARLINGTON BOULEVARD AND ADJACENT TO THE NORFOLK SOUTHERN RAILROAD FROM MO (MEDICAL-OFFICE) TO MCG (MEDICAL-GENERAL COMMERCIAL) - DENIED

Mr. Weitnauer delineated the property. It is centrally located in the city and is an existing development known as Arlington Crossing. The parcel is located on West Arlington Boulevard adjacent to Physicians East in the Medical District. A survey of the 5.498 acre parcel was shown. The uses of the existing property are commercial. There are vacant parcels across Arlington Boulevard from the subject parcel. There is also vacant property on the north side of the Physicians East complex on W.H. Smith Boulevard. A map was shown where the Horizons 2026 plan identifies one Neighborhood Activity Center and two Community Activity Centers in relation to the subject site. An increase in traffic is not anticipated with this request because of the existing development and many of the tenant uses are the same allowed uses in the current medical office zoning and proposed medical general commercial zoning. The property was zoned Medical Office in 1993. At that time, the Zoning Ordinance's table of uses was amended to allow more retail and commercial uses. A significant change in the amendment added the allowance of fast food restaurants without drive-through windows in multiple unit buildings with at least 3 tenants. The amendment also added the allowance of limited retail such as florists and pharmacies. The requested zoning would allow fast food restaurants with drive-throughs, conventional restaurants and an expanded list of retail, by right, rather than with a special use permit. The Future Land Use and Character Plan Map recommends office/institutional for the area bounded by West Arlington Boulevard, W.H. Smith Boulevard, the railroad tracks and Dickinson Avenue while recommending low-medium density for the Westwood Subdivision. One reason for the office/institutional designation was to prevent the single family neighborhood from being surrounded on three sides with commercial uses. The existing Medical Office zoning is in compliance with the Future Land Use Map. Approval of this request could lead to rezoning requests of the remaining vacant properties in the area. In staff's opinion, the request is not in compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map.

### Chairman King opened the public hearing.

Mr. Mike Baldwin, Baldwin Design Consultants, representative for the applicant, spoke in favor of the request. He provided a handout for Commissioners. He listed the current business at this property and stated they are all commercial uses. When the Comprehensive Plan was updated in 2016 it should have changed this area to medical commercial but it didn't. The goal of this rezoning is to reduce the number of special use permits for uses not permitted by-right. He stated that if this is rezoned it would lead to similar rezonings. He submitted today a request to rezone the area across the street from this request to medical commercial and medical residential. The Land Use Map has mixed use at West Arlington Boulevard and Stantonsburg Road and there should be mixed used here as well.

Ms. Reid asked Mr. Baldwin if he made a request to change the designation when the Comprehensive Plan was under review or attend any of the meetings.

Mr. Baldwin stated no.

Mr. Wilson asked why a special use permit would be needed.

Mr. Baldwin stated it is needed anytime a tenant changes.

Ms. Leech stated that if it was zoned commercial and all the units had fast food, the traffic would be very different than it is now. She stated that the request may not be in the best interest.

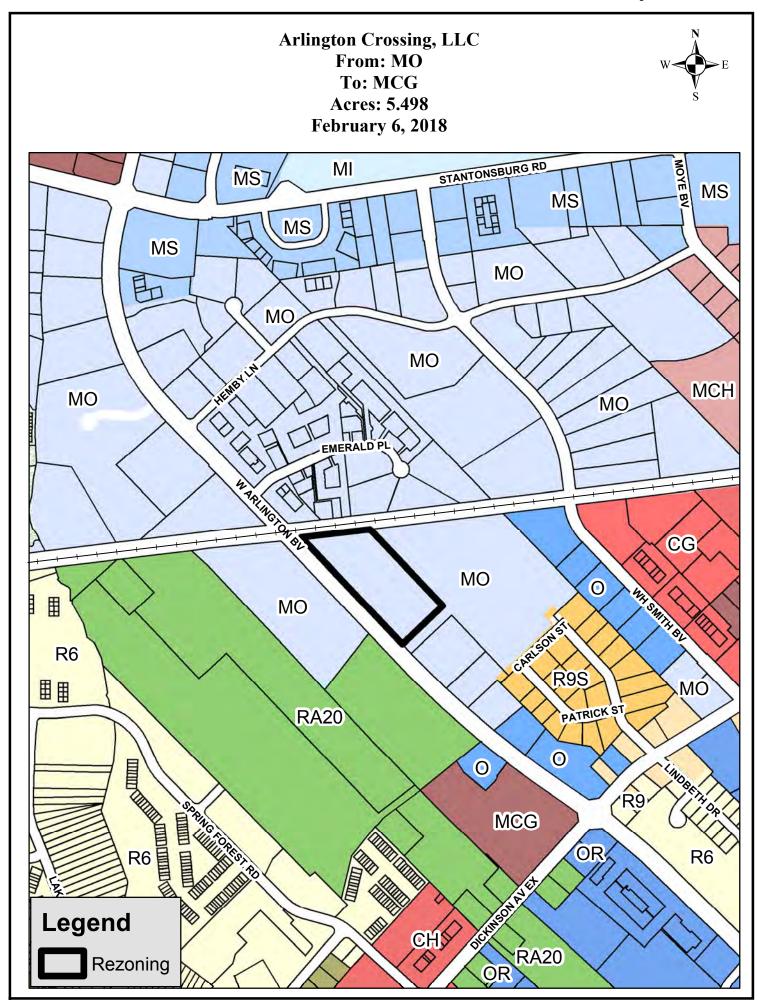
No one spoke in opposition.

Chairman King closed the public hearing and opened for board discussion.

Mr. Robinson made a motion to recommend approval of the proposed amendment to advise that, although the proposed amendment is not consistent with the Comprehensive Plan, in this instance it is an appropriate zoning classification, and to adopt the staff report which addresses plan consistency. No second was made. Motion failed for lack of a second.

Mr. Weitnauer stated that an approved special use permit follows the land or space. Therefore if a restaurant moves out and a new restaurant moves into the same space, another special use permit is not needed.

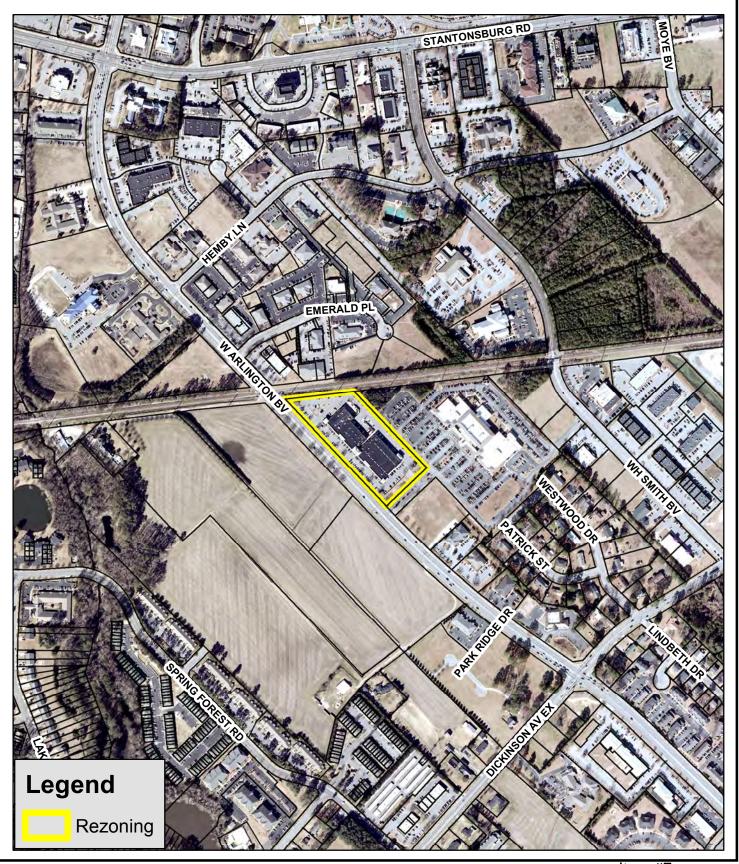
Mr. Maxwell made a motion, seconded by Ms. Leech, to recommend denial of the proposed amendment to advise that it is inconsistent with the Comprehensive Plan and to adopt the staff report which addresses plan consistency and other matters. In favor: Maxwell, Leech, Reid, Wilson. Oppose: Robinson. Motion carried for denial.

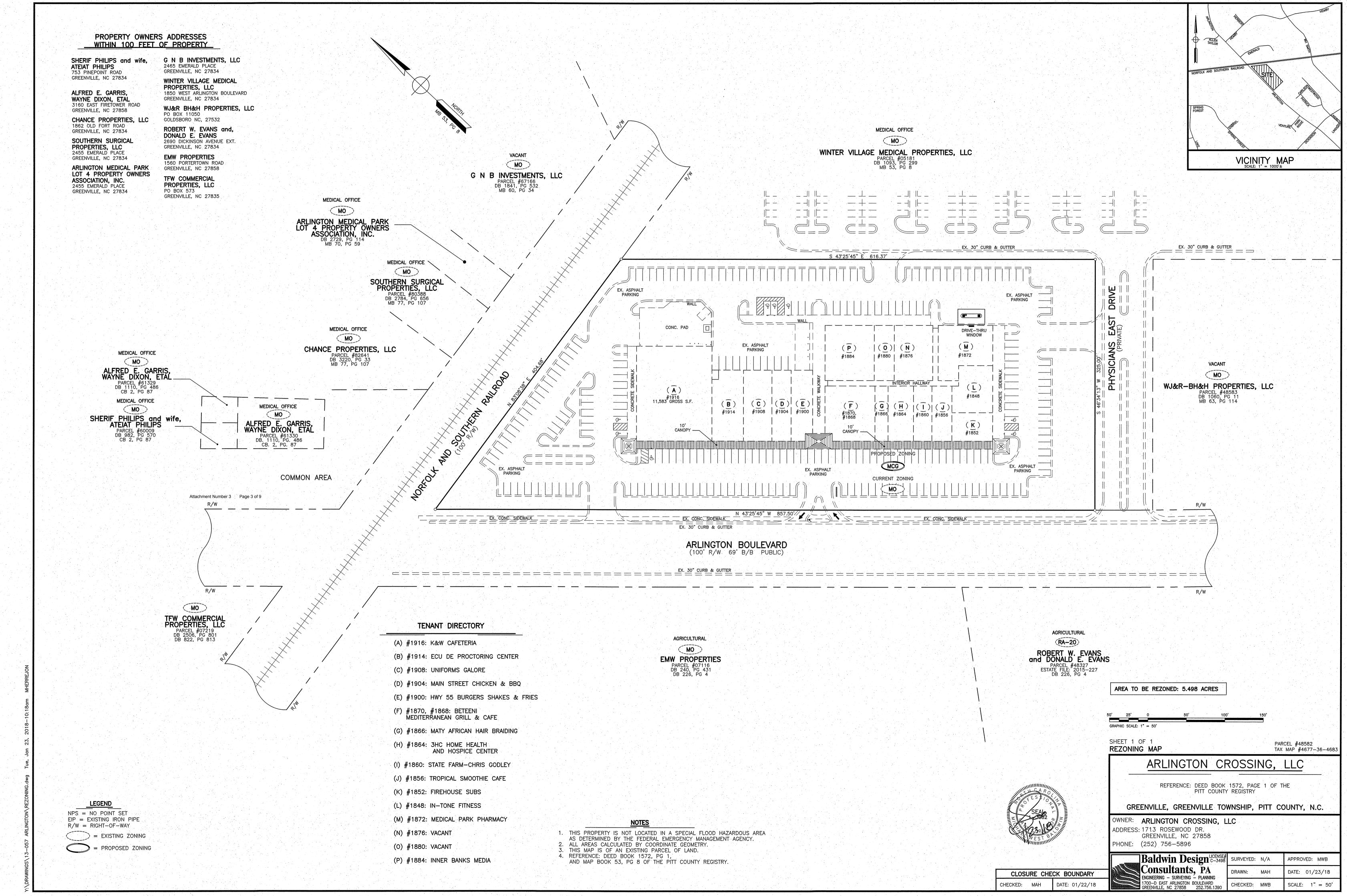


**Arlington Crossing, LLC** 

From: MO
To: MCG
Acres: 5.498
February 6, 2018







	EXISTING ZONING		
MO (MEDICAL-OFFICE) - PERMITTED USES			
(1) General			
	Accessory use or building		
	Internal service facilities		
C.	On-premise signs per Article N		
	Retail sales; incidental		
(2) Residential			
I.	Group care facility		
n.	Retirement center or home		
0.	Nursing, convalescent or maternity home; major care facility		
(3) Home Occupations - None			
(4) Governmental			
b.	City of Greenville municipal government building or use (see also section 9-4-103)		
C.	County or state government building or use not otherwise listed; excluding		
	outside storage and major or minor repair		
d.	Federal government building or use		
(5) Agricultural/Mining			
a.			
	Farming; agricultural, horticulture, forestry (see also section 9-4-103)		
(6) Recreational/Entertainment			
f.	Public park or recreational facility		
g.	Private noncommercial recreation; indoor only, not otherwise listed		
(7) Office/Financial/Medical			
a.	Office; professional and business, not otherwise listed		
d.	Bank, savings and loans or other savings or investment institutions		
e.	Medical, dental, ophthalmology or similar clinic, not otherwise listed		
(8) Services			
	Auditorium		
	Art gallery		
	Art studio including art and supply sales		
	TV and/or radio broadcast facilities, including receiving and transmission		
, , , , , , , , , , , , , , , , , , ,	equipment and towers or cellular telephone and wireless communication		
	towers not exceeding 80 feet in height		
PP.	Hospital		
	Wellness center, indoor and outdoor facilities		
(9) Repair - None	···, ····· · · · · · · · · · · · · · ·		
(10) Retail Trade			
	Pharmacy		
	Book or card store, news stand		
	Florist		
(11) Wholesale/Rental/Vehicle-N			
(12) Construction			
1 /			

C.	Construction office; temporary, including modular office (see also section 9-4-
(12) Transportation None	103)
(13) Transportation - None	z None
(14) Manufacturing/Warehousin (15) Other Activities (not otherw	
(15) Other Activities (not otherw	
(4) 6	MO (MEDICAL-OFFICE) - SPECIAL USES
(1) General - None	
(2) Residential	
i.	Residential quarters for resident manager, supervisor or caretaker; excluding mobile home
(3) Home Occupations - None	
(4) Governmental	
a.	Public utility building or use
(5) Agricultural/Mining - None	
(6) Recreational/Entertainment	
m(1).	Dining and entertainment establishment (see also section 9-4-103)
S.	Athletic club; indoor only
(7) Office/Financial/Medical - No	ne
(8) Services	
a.	Child day care facilities
	Adult day care facilities
	Barber or beauty salon
	Manicure, pedicure or facial salon
i.	College and other institutions of higher learning
i.	Convention center; private
	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential
5.	quarters for resident manager, supervisor or caretaker and section 9-4-103)
s(1).	Hotel, motel bed and breakfast inn; extended stay lodging (see also
, ,	residential quarters for resident manager, supervisor or caretaker and section 9-4-103)
ff(1)	Mental health, emotional or physical rehabilitation day program facility
11(2).	
hh.	Exercise and weight loss studio; indoor only
	Health services not otherwise listed
	Dry cleaners; household users; drop-off/pick-up station only
(9) Repair- None	
(10) Retail Trade	
C.	
	Wine shop; including on-premise consumption (see also section 9-4-103)
f.	Office and school supply, equipment sales
	Restaurant; conventional
	Restaurant; fast food (limited to multi-unit structures which contain not less
	than three separate uses)
i	Restaurant and/or dining and entertainment establishment; regulated
·	outdoor activities
	0.0000

k.	Medical supply sales and rental of medically-related products including		
	uniforms and related accessories		
t.	Hobby or craft shop		
(11) Wholesale/Rental/Vehicle-N	Nobile Home Trade - None		
(12) Construction - None			
(13) Transportation - None			
(14) Manufacturing/Warehousin	g - None		
(15) Other Activities (not otherw	ise listed - all categories) - None		
	PROPOSED ZONING		
MCG (MEDICAL-GENERAL COMMERCIAL) - PERMITTED USES			
(1) General			
a.	Accessory use or building		
	Internal service facilities		
	On-premise signs per Article N		
	Retail sales; incidental		
(2) Residential - None	, , , , , , , , , , , , , , , , , , ,		
(3) Home Occupations - None			
(4) Governmental			
· · ·	City of Greenville municipal government building or use (see also section 9-4-		
	103)		
C.	County or state government building or use not otherwise listed; excluding		
	outside storage and major or minor repair		
d.	Federal government building or use		
(5) Agricultural/Mining	The second secon		
	Farming; agricultural, horticulture, forestry (see also section 9-4-103)		
(6) Recreational/Entertainment			
	Public park or recreational facility		
	Athletic club; indoor only		
(7) Office/Financial/Medical	Attrietic club, indoor only		
• • • • • • • • • • • • • • • • • • • •	Office; professional and business, not otherwise listed		
	Bank, savings and loans or other savings or investment institutions		
(8) Services	bank, savings and loans of other savings of investment institutions		
	Barber or beauty salon		
	Manicure, pedicure or facial salon		
	Photography studio including photo and supply sales		
	TV and/or radio broadcast facilities, including receiving and transmission		
y(3).	equipment and towers or cellular telephone and wireless communication		
	towers not exceeding 80 feet in height		
_	Printing or publishing service including graphic art, maps, newspapers,		
2.	magazines and books		
22	Catering service including food preparation (see also restaurant; conventional		
ad.	and fast food)		
hh	·		
	Exercise and weight loss studio; indoor only		
	Wellness center, indoor and outdoor facilities		
	Launderette; household users		
ll.	Dry cleaners; household users		

(9) Repair	
	Jewelry, watch, eyewear or other personal item repair
	Jewelly, water, eyewear or other personal item repair
(10) Retail Trade	Miscellaneous retail sales; non-durable goods, not otherwise listed
	Pharmacy
	Office and school supply, equipment sales
	Restaurant; conventional
	Restaurant; fast food
	Medical supply sales and rental of medically-related products including
Ν.	uniforms and related accessories
I.	Electronic; stereo, radio, computer, TV, etc sales and accessory repair
c	Book or card store, news stand
	Hobby or craft shop
	Video or music store; records, tape, CD and the like sales
	Florist
(11) Wholesale/Rental/Vehicle-N	
(12) Construction	Nobile Home Hade - None
	Construction office; temporary, including modular office (see also section 9-4-
C.	103)
(13) Transportation - None	
(14) Manufacturing/Warehousin	g
C.	Bakery; production, storage, and shipment facilities
(15) Other Activities (not otherw	ise listed - all categories) - None
MCG (N	MEDICAL-GENERAL COMMERCIAL) - SPECIAL USES
(1) General - None	
(2) Residential	
i.	Residential quarters for resident manager, supervisor or caretaker; excluding
	mobile home
(3) Home Occupations - None	
(4) Governmental	
a.	Public utility building or use
(5) Agricultural/Mining - None	
(6) Recreational/Entertainment	
m(1).	Dining and entertainment establishment (see also section 9-4-103)
t.	Athletic club; indoor and outdoor facilities
(7) Office/Financial/Medical - No	ne
(8) Services	
a.	Child day care facilities
b.	Adult day care facilities
ff(1).	Mandal hastebassasia salas subspical salas bilitatias des successos facilita
	Mental health, emotional or physical rehabilitation day program facility
(O) Panair Nana	Health services not otherwise listed
(9) Repair - None	
(10) Retail Trade	
c.	

•	Restaurant and/or dining and entertainment establishment; regulated outdoor activities
(11) Wholesale/Rental/Vehicle-N	Nobile Home Trade - None
(12) Construction - None	
(13) Transportation - None	
(14) Manufacturing/Warehousing	g - None
(15) Other Activities (not otherw	ise listed - all categories) - None

### BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirments: Match proposed land use with adjacent permitted land use or adjacent yacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ALLIACEN PERMITTED LAND LISE CLASS (#)				ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.	
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	,C	В	В.	В	В	С	В	А
Office/Institutional, Light Commercial, Service (3)	D	D	В	В	В	D	В	А
Heavy Commercial, Light Industry (4)	Е	E	В	В	В	E	В	А
Heavy Industrial (5)	F	F	В	В	В	F	В	А

Lot Size	Width	For every 100 linear feet
Less than 25,000 sq.ft.	4'	2 large street trees
25,000 to 175,000 sq.ft.	6'	2 large street trees
Over 175,000 sq.ft.	10'	2 large street trees

Bufferyard B (no sci	reen required)
Lot Size	Width
Less than 25,000 sq.ft.	4'
25,000 to 175,000 sq.ft.	6'
Over 175,000 sq.ft.	10'

Bufferyard C (screen required)	
Width For every 100 linear feet	
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Buf	feryard E (screen required)
Width	For every 100 linear feet
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs
	nay be reduced by fifty (50%) percer

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard D (screen required)		
Width	For every 100 linear feet	
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs	

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)				
Width	For every 100 linear feet			
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs			

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.



# City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

### **Title of Item:**

Ordinance requested by the County of Pitt to rezone 9.860 acres located between the Pitt County Landfill and the Southwest Bypass and north of the Norfolk Southern Railroad from RA20 (Residential-Agricultural) to I (Industry)

### **Explanation:**

**Abstract:** The City has received a request from the County of Pitt to rezone 9.860 acres located between the Pitt County Landfill and the Southwest Bypass and north of the Norfolk Southern Railroad from RA20 (Residential-Agricultural) to I (Industry).

### **Required Notices:**

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on April 3, 2018.

On-site sign(s) posted on April 3, 2018.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on April 24, 2018.

Public hearing legal advertisement published on April 30 and May 7, 2018.

### **Comprehensive Plan:**

The Future Land Use and Character Map recommends industrial/logistics (IL) along the eastern right-of-way of the Southwest Bypass between Stantonsburg Road and the Norfolk Southern Railroad transitioning to potential conservation/open space (COS) to the north and east.

### **Industrial/Logistics**

Area is characterized by warehouses and light manufacturing operations and related office uses. It includes the Greenville Industrial Park, airport area, and Southwest Bypass Corridor.

### Intent:

- Encourage expansion of light industrial, assembly and research uses
- Encourage the use of higher-quality building materials and landscaping for highly-visible sites

Primary uses: Industrial Light industrial Research and assembly Warehousing

Secondary uses: Office

Commercial

The Future Land Use and Character Map identifies certain areas for conservation/open space uses. The map is not meant to be dimensionally-specific, and may not correspond precisely with conditions on the ground. When considering rezoning requests or other development proposals, some areas classified as conservation/open space may be determined not to contain anticipated development limitations. In such cases, the future preferred land use should be based on adjacent Land Use and Character designations, contextual considerations, and the general policies of the comprehensive plan.

# Thoroughfare/Traffic Volume Report Summary (PWD - Engineering Division):

Based on the analysis comparing the existing zoning (335 daily trips) and requested rezoning, the proposed rezoning classification would generate less trips (293 daily trips) to and from the site on Stantonsburg Road. Since the traffic analysis for the requested rezoning indicates that the proposal would generate less traffic than the existing zoning, a traffic volume report was not generated.

During the review process, measures to mitigate traffic impacts will be determined.

### **History/Background:**

In 2001, the subject property was part of a large-scale extra-territorial jurisdiction (ETJ) extension and was zoned RA20 (Residential-Agricultural).

### **Present Land Use:**

Vacant

### Water/Sewer:

Water and sanitary sewer are located in the right-of-way of Woodridge Park Drive.

### **Historic Sites:**

There are no known effects on designated sites.

### **Environmental Conditions/Constraints:**

There are no known effects on the designated area.

### **Surrounding Land Uses and Zoning:**

North: OR - Vacant

South: I - Pitt County Landfill (under common ownership of applicant)
East: IU - Pitt County Landfill and collection site on Stantonsburg Road

(under common ownership of applicant)

West: RA20 - Vacant

### **Density Estimates:**

Under the current zoning, the site could accommodate no more than 35 single-family lots.

Under the proposed zoning, staff would anticipate the site to accommodate 69,150 - 76,800 square feet of lime distribution.

The anticipated build-out is 1-2 years.

**Fiscal Note:** No cost to the City.

Recommendation: In staff's opinion, the request is in compliance with Horizons 2026:

Greenville's Community Plan and the Future Land Use and Character Map.

"In compliance with the comprehensive plan" should be construed as meaning the requested zoning is (i) either specifically recommended in the text of the Horizons Plan (or addendum to the plan) or is predominantly or completely surrounded by the same or compatible and desirable zoning and (ii) promotes the desired urban form. The requested district is considered desirable and in the public interest, and staff recommends approval of the requested rezoning.

The Planning and Zoning Commission voted unanimously to approve the request at its April 17, 2018 meeting.

If the City Council determines to approve the zoning map amendment, a motion to adopt the attached zoning map amendment ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the zoning map amendment, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

Motion to deny the request to rezone and to make a finding and determination that the rezoning request is inconsistent with the adopted comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach, and further that the denial of the rezoning request is reasonable and in the public interest due to the rezoning request does not promote, in addition to the furtherance of other goals and objectives, the safety and general welfare of the community because the requested zoning is not consistent with the recommended Future Land Use and Character designation.

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed zoning districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

### ATTACHMENTS:

- □ Ordinance\_-\_County\_of\_Pitt\_1078349
- □ Minutes\_-\_County\_of\_Pitt\_1078351
- **□** Attachments

### ORDINANCE NO. 18-AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 19, Chapter 160A, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in <a href="The Daily Reflector">The Daily Reflector</a> setting forth that the City Council would, on the 10<sup>th</sup> day of May, 2018, at 6:00 p.m., in the Council Chambers of City Hall in the City of Greenville, NC, conduct a public hearing on the adoption of an ordinance rezoning the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the provisions of North Carolina General Statute 160A-383, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach; and

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the provisions of North Carolina General Statute 160A-383, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning is consistent with the recommended Future Land Use and Character designation and is located in a Preferred Growth Area;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

<u>Section 1.</u> That the following described territory is rezoned from RA20 (Residential-Agricultural) to I (Industry).

TO WIT: Pitt County

LOCATION: Located between the Pitt County Landfill and the Southwest

Bypass and north of the Norfolk Southern Railroad.

Beginning at existing NCDOT Control Disk BL-89 located on the DESCRIPTION: southern right-of-way of SR 1200 – Stantonsburg Road said disk having NC Grid Coordinates N 676837.244 and E 2462890.522; thence running along the southern right-of-way of SR 1200 -Stantonsburg Road with a curve to the left having a radius of 962.0 feet a chord bearing and distance N 87-04-50 E, 143.40 feet to a point located on the southern right-of-way of SR 1200 – Stantonsburg Road the POINT OF BEGINNING; thence from said point of beginning and continuing along the southern right-of-way of SR 1200 – Stantonsburg Road N 80-15-15 E, 54.28 feet to an existing iron pipe located on the southern right-of-way of SR 1200 -Stantonsburg Road; thence leaving said right-of-way S 01-35-39 W, 989.83 feet to a point located on the northern right-of-way of the Norfolk Southern Railroad; thence running along the northern right-of-way of the Norfolk Southern Railroad S 83-13-27 W, 657.71 feet to a point located at the intersection of the northern right-of-way of the Norfolk Southern Railroad and the eastern right-of-way of the proposed US Hwy. 264 (Greenville Southwest Bypass); thence running along the eastern right-of-way of the proposed US Hwy. 264 (Greenville Southwest Bypass) the following courses and distances N 09-50-04 E, 262.83 feet to a point; thence N 30-08-45 E, 425.85 feet to a point; thence N 37-52-29 E, 214.01 feet to a point; thence N 42-09-56 E, 353.08 feet to the point of beginning containing 9.860 acres.

<u>Section 2.</u> That the Director of Community Development is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

<u>Section 3</u>. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section 4. That this ordinance shall become effective upon its adoption.

ADOPTED this 10<sup>th</sup> day of May, 2018.

1078349

	P. J. Connelly, Mayor
ATTEST:	

### Excerpt from the DRAFT Planning & Zoning Commission Minutes (04/17/2018)

ORDINANCE REQUESTED BY THE COUNTY OF PITT TO REZONE 9.860 ACRES LOCATED BETWEEN THE PITT COUNTY LANDFILL AND THE SOUTHWEST BYPASS AND NORTH OF THE NORFOLK SOUTHERN RAILROAD FROM RA20 (RESIDENTIAL-AGRICULTURAL) TO I (INDUSTRY) – APPROVED

Ms. Gooby delineated the property. It is located between the western end of the Pitt County Landfill and the Southwest Bypass. Currently, the property is vacant. The property directly south is owned by the landfill and is used for lime distribution. The property in not impacted by the floodway and floodplain. This request is for industrial. An increase in traffic is not anticipated. Under the current zoning, the property could accommodate 30-35 single-family lots. Under the requested zoning, staff would anticipate the property to be used for lime distribution. The Future Land Use and Character Map recommends industrial/logistics along the eastern right-of-way of the Southwest Boulevard. In staff's opinion, the request is in compliance with <a href="Horizons 2026">Horizons 2026</a>: Greenville's Community Plan and the Future Land Use and Character Map.

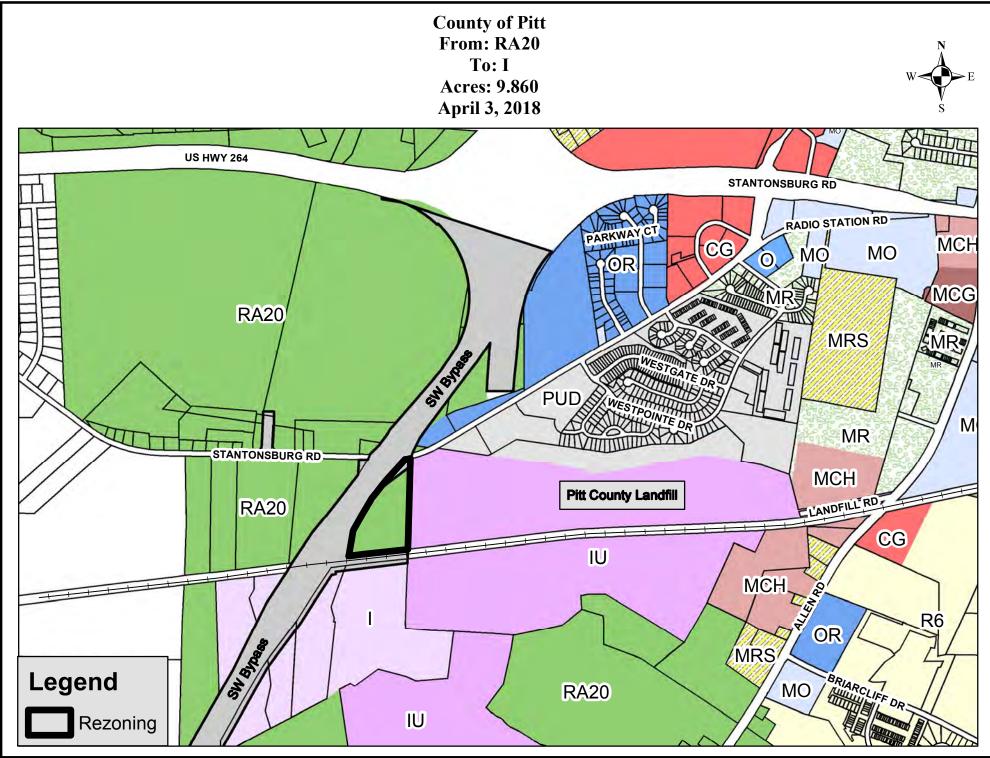
Chairman King opened the public hearing.

Mr. John Demary, Director of Pitt County Landfill, spoke in favor of the request.

No one spoke in opposition.

Chairman King closed the public hearing and opened for board discussion.

Motion made by Ms. Leach, seconded by Mr. Wilson, to recommend approval of the proposed amendment to advise that it is consistent with the Comprehensive Plan and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.



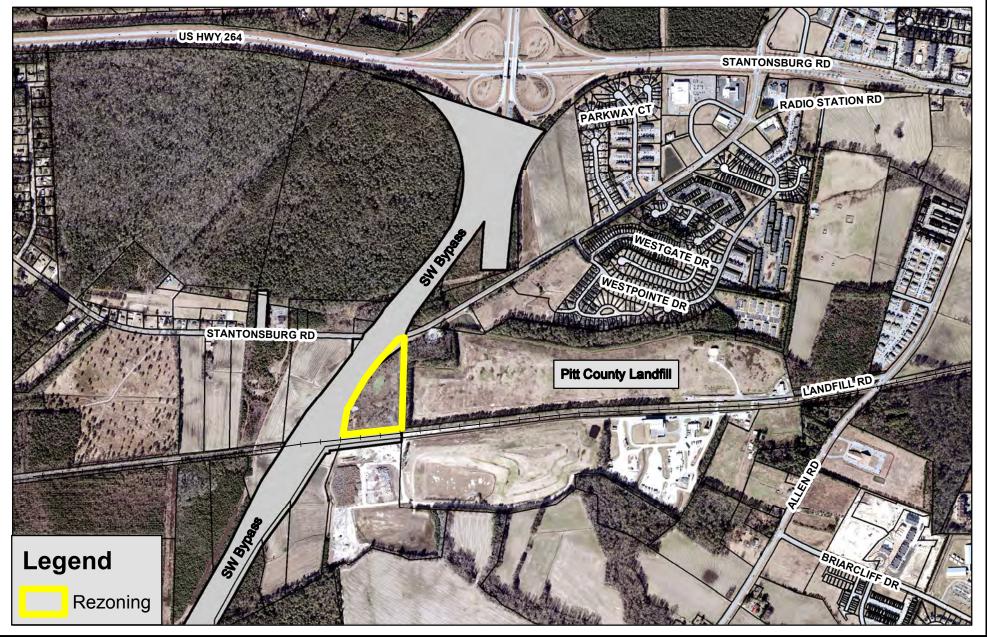
Item #8

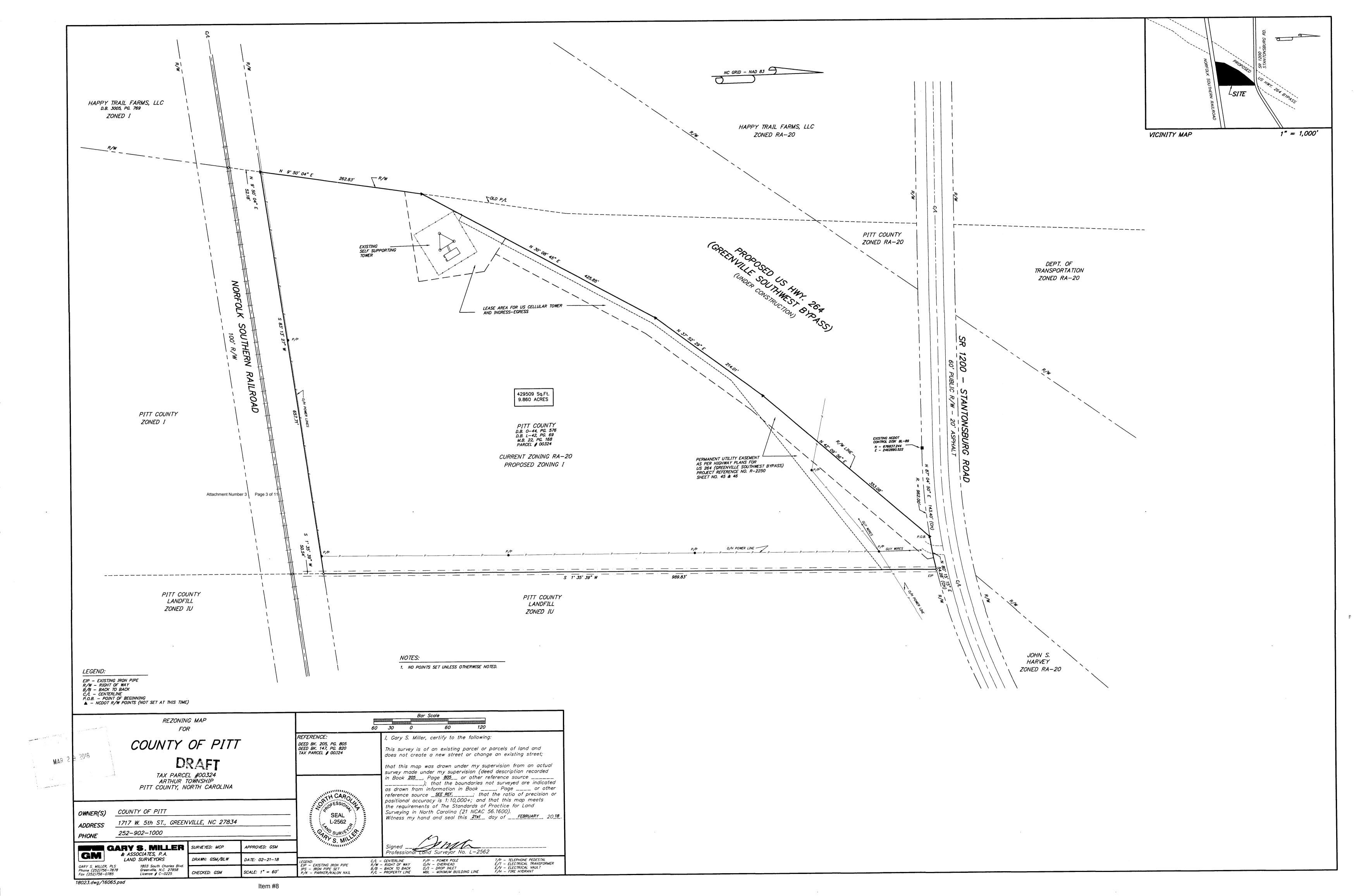
County of Pitt From: RA20

To: I

Acres: 9.860 April 3, 2018







EXISTING ZONING					
RA20 (RESIDENTIAL-AGRICULTURAL) - PERMITTED USES					
(1) General					
	Accessory use or building				
	On-premise signs per Article N				
(2) Residential					
	Single-family dwelling				
	Master Plan Community per Article J				
	Residential cluster development per Article M				
	Family care homes (see also 9-4-103)				
	Room renting				
(3) Home Occupations - Nor					
(4) Governmental					
• •	City of Greenville municipal government building or use (see also section 9-4-103)				
(5) Agricultural/Mining					
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)				
C.	Wayside market for farm products produced on-site				
e.	Kennel (see also section 9-4-103)				
f.	Stable; horse only (see also section 9-4-103)				
	Stable; per definition (see also section 9-4-103)				
	Animal boarding not otherwise listed; outside facility, as an accessory or				
	principal use				
I.	Beekeeping; minor use (see also section 9-4-103)				
(6) Recreational/Entertainm	ent				
f.	Public park or recreational facility				
g.	Private noncommercial park or recreational facility				
(7) Office/Financial/Medical	- None				
(8) Services					
0.	Church or place of worship (see also section 9-4-103)				
(9) Repair - None					
(10) Retail Trade - None					
(11) Wholesale/Rental/Vehi	cle-Mobile Home Trade - None				
(12) Construction					
c.	Construction office; temporary, inclding modular office (see also section 9-4-103)				
(13) Transportation - None					
(14) Manufacturing/Wareho	using - None				
	nerwise listed - all categories) - None				
	0 (RESIDENTIAL-AGRICULTURAL) - SPECIAL USES				
(1) General - None					
(2) Residential					
` '	Two-family attached dwelling (duplex)				
φ,	Mobile home (see also section 9-4-103)				
n.	Retirement center or home				
	Nursing, convalescent or materity home; major care facility				
0.	promise of the second of the s				

o(1).	Nursing, convalescent or matenity home; minor care facility	
(3) Home Occupations		
a.	Home occupation; not otherwise listed	
b.	Home occupation; barber and beauty shop	
C.	Home occupation; manicure, pedicure or facial salon	
(4) Governmental		
	Public utility building or use	
(5) Agricultural/Mining		
b.	Greenhouse or plant nursery; including acessory sales	
m.	Beekeeping; major use	
n.	Solar energy facility	
(6) Recreational/Entertainm	ent	
a.	Golf course; 18-hole regulation length (see also section 9-4-103)	
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)	
c(1).	Tennis club; indoor and outdoor facilities	
(7) Office/Financial/Medical	- None	
(8) Services		
a.	Child day care facilities	
b.	Adult day care facilities	
d.	Cemetery	
g.	School; junior and senior high (see also section 9-4-103)	
h.	School; elementary (see also section 9-4-103)	
i.	School; nursery and kindergarten (see also section 9-4-103)	
(9) Repair - None		
(10) Retail Trade - None		
(11) Wholesale/Rental/Vehic	cle-Mobile Home Trade - None	
(12) Construction - None		
(13) Transportation - None		
(14) Manufacturing/Wareho	using - None	
(15) Other Activities (not oth	nerwise listed - all categories) - None	
	PROPOSED ZONING	
	I (INDUSTRY) - PERMITTED USES	
(1) General		

# I (INDUSTRY) - PERMITTED USES (1) General a. Accessory use or building b. Internal service facilities c. On-premise signs per Article N d. Off-premise signs per Article N e. Temporary uses; of listed district uses f. Retail sales; incidental Incidental assembly of products sold at retail or wholesale as an accessory g. to principal uses (2) Residential - None (3) Home Occupations - None (4) Governmental

a. Public utility building or use

b.	City of Greenville municipal government building or use (see also section 9-4-103)				
C.	County or state government building or use not otherwise listed; excluding				
	outside storage and major or minor repair				
d.	Federal government building or use				
e.	County government operation center				
(5) Agricultural/Mining					
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)				
b.	Greenhouse or plant nursery; including accessory sales				
e.	Kennel (see also section 9-4-103)				
f.	Stable; horse only (see also section 9-4-103)				
g.	Stable; per definition (see also section 9-4-103)				
	Animal boarding not otherwise listed; outside facility, as an accessory or				
	principal use				
i.	Livestock sales pavilion, auditorium, yard, distribution or transhipment facility				
j.	Quarrying, mining, excavation and works including material storage and				
	distribution; sand, stone gravel				
I.	Beekeeping; minor use (see also section 9-4-103)				
(6) Recreational/Entertainme	ent				
f.	Public park or recreational facility				
	Private noncommercial park or recreational facility				
	Dining and entertainment establishment (see also section 9-4-103)				
	Circus, carnival, or fair				
(7) Office/Financial/Medical					
	Operation/processing center				
	Office; customer service, not otherwise listed, including accessory service				
C.	delivery vehicle parking and indoor storage				
g.	Catalogue processing center				
(8) Services					
	Auditorium				
S.	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential				
	quarters for resident manager, supervisor or caretaker and section 9-4-103)				
y.	TV and/or radio broadcast facilities, including receiving and transmission equipment and towers or cellular telephone and wireless communication towers				
z.	Printing or publishing service including graphic art, maps, newspapers, magazines and books				
aa.	Catering service including food preparation (see also restaurant; conventional and fast food)				
gg.	Vocational rehabilitation center				
	Industrial laundries				
(9) Repair					
	Major repair; as an accessory or principal use				
α.	major repair, as an accessory or principal asc				

h	Minor renaire as an assessant or principal use		
	Minor repair; as an accessory or principal use		
	Upholsterer; automobile, truck, boat, or other vehicle, trailer or van		
	Upholsterer; furniture		
	Furniture refinishing, stripping, or repair facility		
	Appliance; household and office equipment repair		
h.	Anniinana anniana annian ann dùr de adaire de annian ann ann ann ann ann ann ann ann		
(40) Datail Tuada	Appliance; commercial and industrial equipment repair not otherwise listed		
(10) Retail Trade	Consiling on surface ative five leaders accessed on principal uses restail		
	Gasoline or automotive fuel sales; accessory or principal use, retail		
	Restaurant; conventional		
	Restaurant; fast food		
	Farm supply and commercial implement sales		
	Industrial implement, machinery or tool sales		
(11) Wholesale/Rental/Vehic			
	Wholesale; durable and nondurable goods, not otherwise listed		
a.	Rental of automobiles, noncommercial trucks or trailers, recreational		
_	vehicles, motorcycles and boats		
e.	Rental of tractors and/or trailers, or other commercial or industrial vehicles		
(12) Construction	or machinery		
(12) Construction			
D.	Licensed contractor; general electrical, plumbing, mechanical, etc		
_	including outside storage		
C.	Construction office; temporary, including modular office (see also section 9-4-103)		
d.	Building supply; lumber and materials sales, plumbing and/or electrical		
	supply including outdoor sales		
(13) Transportation			
a.	Railroad freight or distribution and/or passenger station		
d.	Truck terminal or distrution center		
e.	Parcel delivery service		
f.	Ambulance service		
g.	Airport and related activities; private		
h.	Parking lot or structure; principal use		
(14) Manufacturing/Wareho	using		
	Ice plant and freezer lockers		
	Dairy; production, storage, and shipment facilities		
C.	Bakery; production, storage, and shipment facilities		
	Stone or monument cutting, engraving		
	Mobile home repair or rework facility; no sales allowed		
g.	Cabinet, woodwork or frame shop; excluding furniture manufacturing or		
upholstery			
h.	Engraving; metal, glass or wood		
j.	Moving and storage; including outside storage		

k.	Mini-storage warehouse, household; excluding outside storage			
I.	Warehouse or mini-storage warehouse, commercial or industrial; including			
	outside storage			
m.	Warehouse; accessory to approved commercial or industrial uses within the			
n.	Petroleum (bulk) storage facility; excluding retail sales			
0.	Feed and grain elevator, mixing, redrying, storage or sales facility			
p.	Tobacco redrying or processing plant			
q.	Fertilizer or lime manufacture or bulk storage			
r.	Manufacturing of acid, toxic chemicals or other hazardous materials or			
	explosive products not otherwise listed			
S.	Manufacture of nonhazardous products; general, including nonhazardous			
	and nontoxic chemicals and/or materials not otherwise listed			
t.	Manufacture of nonhazardous medical supplies or medical products,			
	including distribution			
u.	Tire recapping or retreading plant			
V.	Bottling or packing plant for nonhazardous materials or products			
W.	Bottling or packing plant for hazardous, flammable or explosive materials or			
	products			
	Recycling collection station or facilities			
Z.	Metallurgy, steel fabrication, welding			
aa.	Meat, poultry, or fish processing or packing plant			
	Slaughterhouse			
cc.	Manufacture of pharmaceutical, biological, botanical, medicinal, and			
	cosmetic products, and related materials			
(15) Other Activities (not oth	nerwise listed - all categories) - None			
	I (INDUSTRY) - SPECIAL USES			
(1) General - None				
(2) Residential				
i.	Residential quarters for resident manager, supervisor or caretaker;			
	excluding mobile home			
j.	Residential quarters for resident manager, supervisor or caretaker; including			
(2) (1)	mobile home			
(3) Home Occupations - Non	e I			
(4) Governmental	Correctional facility			
(5) Agricultural/Mining	Correctional facility			
	Beekeeping; major use			
(6) Recreational/Entertainm				
	Miniature golf or putt-putt course			
i.	Commercial recreation; indoor and outdoor, not otherwise listed			
	Firearm ranges; indoor ot outdoor			
(7) Office/Financial/Medical				
a.	Office; professional and business, not otherwise listed			
(8) Services				

a.	Child day care facilities	
b.	Adult day care facilities	
l.	Convention center; private	
s(1).	Hotel, motel bed and breakfast inn; extended stay lodging (see also	
	residential quarters for resident manager, supervisor or caretaker and section 9-4-103)	
(9) Repair - None		
(10) Retail Trade		
j.	Restaurant and/or dining and entertainment establishment; regulated	
	outdoor activities	
(11) Wholesale/Rental/Vehi	cle-Mobile Home Trade - None	
g.	Mobile home sales including accessory mobile home office	
(12) Construction - None		
(13) Transportation - None		
(14) Manufacturing/Wareho	using	
f.	Junkyard, automobile graveyard or materials reclamation facility	
X.	Sanitary landfill or incinerator; public or private	
(15) Other Activities (not oth	nerwise listed - all categories)	
C.	Other activities; commercial services not otherwise listed	
e.	Other activities; industrial uses not otherwise listed	

### BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirments: Match proposed land use with adjacent permitted land use or adjacent yacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)					ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	.C	В	В.	В	В	С	В	А
Office/Institutional, Light Commercial, Service (3)	D	D	В	В	В	D	В	А
Heavy Commercial, Light Industry (4)	Е	E	В	В	В	E	В	А
Heavy Industrial (5)	F	F	В	В	В	F	В	А

	Bufferyard A (st	reet yard)
Lot Size	Width	For every 100 linear feet
Less than 25,000 sq.ft.	4'	2 large street trees
25,000 to 175,000 sq.ft.	6'	2 large street trees
Over 175,000 sq.ft.	10'	2 large street trees
		the minimum acreage.

Bufferyard B (no sci	reen required)
Lot Size	Width
Less than 25,000 sq.ft.	4'
25,000 to 175,000 sq.ft.	6'
Over 175,000 sq.ft.	10'

Bu	fferyard C (screen required)
Width	For every 100 linear feet
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Width	For every 100 linear feet
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

E	Bufferyard D (screen required)
Width	For every 100 linear feet
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

В	ufferyard F (screen required)
Width	For every 100 linear feet
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.

RESIDENTIAL DENSITY CHART								
Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***					
	Uptown Edge (UE)	CDF	17 units per acre					
High	Mixed Use, High Intensity	OR	17 units per acre					
	(MUHI)	R6	17 units per acre					
	Residential, High Density	R6	17 units per acre					
	(HDR)	R6MH	17 units per acre					
	Medical-Transition (MT)	MR	17 units per acre					
		OR	17 units per acre					
	Mixed Use (MU)	R6	17 units per acre					
		R6A	9 units per acre					
High to Medium	Uptown Neighborhood (UN)	R6S	7 units per acre					
	Traditional Naighborhood	R6	17 units per acre					
	Traditional Neighborhood, Medium-High Density (TNMH)	R6A	9 units per acre					
		R6S	7 units per acre					
	Traditional Neighborhood, Low-	R9	6 units per acre					
	Medium Density (TNLM)	R9S	5 units per acre					
Medium to Low		R15S	3 units per acre					
		R9S	5 units per acre					
	Residential, Low-Medium	R15S	3 units per acre					
	Density (LMHR)	RA20	4 units per acre					
		MRS	4 units per acre					

<sup>\*\*\*</sup> Maximim allowable density in the respective zoning district.



## City of Greenville, North Carolina

Meeting Date: 5/10/2018 Time: 6:00 PM

### **Title of Item:**

Presentation of the proposed Fiscal Year 2018-19 operating budget and Fiscal Year 2019-20 financial plan:

- a. Pitt-Greenville Convention & Visitors Authority
- b. Sheppard Memorial Library
- c. Greenville Utilities Commission

### **Explanation:**

**Abstract:** Pitt-Greenville Convention & Visitors Authority, Sheppard Memorial Library, and Greenville Utilities Commission will present their proposed Fiscal Year 2018-19 operating budgets and Fiscal Year 2019-20 financial plans.

**Explanation:** During the May 10, 2018 City Council meeting, representatives from the Pitt-Greenville Convention & Visitors Authority, Sheppard Memorial Library, and Greenville Utilities Commission will present their proposed Fiscal Year 2018-19 operating budget and Fiscal Year 2019-20 financial plans.

In compliance with Section 160A-148(5) of the North Carolina General Statutes, the City Council will hold a public hearing on Monday, June 11, and consider adopting the annual budget ordinance on Thursday, June 14.

### **Fiscal Note:**

The final amount for each of the budgets presented will be determined by City Council action at the June 14, 2018, City Council meeting.

**Receive** presentations on the proposed Fiscal Year 2018-19 operating budgets and Fiscal Year 2019-20 financial plans, and provide feedback and direction.

### ATTACHMENTS:

- □ CVA FY 2019 & 2020 Budget
- □ SML FY 2019 & 2020 Budget
- □ GUC FY 2019 & 2020 Budget

April 9, 2018

Dear Mayor, Mayor Pro-Tem and Members of City Council:

The Convention & Visitors Authority, in conjunction with its hospitality partners, continues to make great progress in establishing Greenville and Pitt County as a competitive hospitality destination throughout the state of North Carolina. In fiscal year 2016, tourism expenditures in Pitt County totaled 231.50 million dollars and generated 5.11 million dollars in local taxes resulting in a tax savings of \$97.89 per resident. These tourism numbers rank Greenville and Pitt County among the top ¼ of tourism generating destinations across the state and we continue to gain ground each year against other municipalities.

The cornerstone of the 2018-2020 CVA budgets is centered on achieving our established goals and objectives as set forth by the CVA board of directors and CVB staff. An increase in the marketing, advertising, and personnel line items has been earmarked in the first year of our budget cycle to assist the bureau in selling our destination within our target markets of conventions and meetings, athletics, family reunions, and religious groups. Funds have also been set aside for the CVB rebranding as well as a comprehensive re-design of the CVB's website.

Over the next twelve months, the Convention and Visitors Bureau's budget is based on projected revenue from the hotel-motel occupancy tax collections. Our budget is conservatively based off a 4% increase in collections for the fiscal year. The budget also reflects the use of fund balance which is helping to cover the costs of our board approved projects over the next fiscal year. It is possible that the CVA will not need to utilize the current level of fund balance within the proposed budget as occupancy taxes will likely come in higher than 4% for the current period.

This proposed budget has been approved by our CVA executive committee, our full CVA board and is ready for consideration by the Greenville City Council. The CVA appreciates the continual support of the Greenville City Council and looks forward to working with each member to make Greenville and Pitt County a preferred destination for conventions, meetings, reunions, events, and leisure travel.

Sincerely,

Andrew D. Schmidt, CHME, MPA

**Executive Director** 

### **CONVENTION & VISITORS BUREAU BUDGET PROPOSAL-FISCAL YEARS 2019 and 2020**

ACCOUNT DESCRIPTION	FY 2016	FY 2017	FY 2018		FY 2018	FY 2019	FY 2020
	ACTUAL	ACTUAL	Approved	,	YTD 2/14/18	MGR REQ	MGR REQ
OCCUPANCY TAX	\$637,707.62	\$ 766,949.13	\$ 707,855.46		\$445,176.75	\$ 797,627.10	\$ 829,532.18
1% OCCUPANCY TAX	\$318,853.81	\$ 383,474.57	\$ 353,927.73		\$222,588.37	\$ 398,813.55	\$ 414,766.09
MISC REVENUE			\$ -	\$	-	\$ -	\$ -
INT/INVEST EARNINGS	\$ 60.17	\$ 60.32	\$ 60.48	\$	60.19	\$ 60.64	\$ 60.81
APPROPRIATED FUND BAL	\$ 142,546.52	\$ 140,639.87	\$ 166,640.78			\$ 200,000.00	\$ 200,000.00
BUDGET AMENDMENT*							
TOTAL CVB REVENUES	\$ 1,099,168.12	\$ 1,291,123.89	\$ 1,228,484.45	\$	667,825.31	\$ 1,396,501.29	\$1,444,359.08
ACCOUNT DESCRIPTION	FY 2016	FY 2017	FY 2018				
	ACTUAL	ACTUAL	MGR REQ		YTD		
SALARIES-PERMANENT	\$ 321,141.63	\$ 338,139.21	\$ 344,466.19	\$	216,156.45	\$ 398,244.83	\$ 414,244.83
SALARIES-SALES INCENTIVE	\$ -	\$ 5,000.00	\$ 5,000.00	\$	-	\$ 5,000.00	\$ 5,000.00
OPEB						\$ 6,000.00	\$ 9,000.00
CAR ALLOWANCE	\$ 2,807.14	\$ -	\$ 3,900.00	\$	-	\$ 3,900.00	\$ 3,900.00
FICA EXPENSE	\$ 24,475.13	\$ 25,731.34	\$ 22,294.90	\$	16,112.75	\$ 29,567.74	\$ 31,967.74
GROUP LIFE	\$ 954.17	\$ 1,552.96	\$ 1,000.00	\$	1,025.35	\$ 1,600.00	\$ 1,600.00
RETIREMENT	\$ 21,386.41	\$ 24,616.17	\$ 23,783.75	\$	15,764.84	\$ 27,077.00	\$ 28,193.60
HEALTH/DENTAL INSURANCE	\$ 47,003.11	\$ 55,855.28	\$ 58,371.88	\$	35,453.39	\$ 68,041.56	\$ 73,484.88
WORKERS COMP	\$ -	\$ -	\$ 2,000.00	\$	-	\$ 2,000.00	\$ 2,000.00
UNEMPLOYMENT COMP	\$ 317.07	\$ 278.69	\$ 500.00	\$	-	\$ 500.00	\$ 500.00
401K REGULAR EMP	\$ 6,274.63	\$ 6,249.60	\$ 6,240.00	\$	3,547.20	\$ 7,280.00	\$ 7,280.00
GAFC	\$ 188.35	\$ 658.73	\$ 800.00	\$	393.69	\$850.00	\$850.00
*PERSONNEL	\$ 424,547.64	\$ 458,081.98	\$ 468,356.72	\$	288,453.67	\$ 550,061.13	\$ 578,021.05
PRINTING	\$ 22,838.46	\$ 23,162.83	\$ 36,600.00	\$	16,286.56	\$ 42,500.00	\$ 42,500.00
TRAVEL/MARKETING	\$ 58,028.24	\$ 81,453.84	\$ 83,000.00	\$	60,040.73	\$ 95,000.00	\$ 95,000.00
MAINTENANCE & REPAIR	\$ 1,195.69	\$ -	\$ 3,000.00	\$	-	\$ 3,000.00	\$ 3,000.00
SUPPLIES & MATERIALS	\$ 8,570.27	\$ 6,735.66	\$ 10,000.00	\$	3,067.75	\$ 8,000.00	\$ 8,000.00
CONTRACTED SERVICES	\$ 33,396.84	\$ 87,794.38	\$ 44,000.00	\$	41,313.99	\$ 40,000.00	\$ 40,000.00

COST OF COLLECTION	\$ 14,507.22	\$ 17,209.10	\$ 19,000.00	\$ 10,633.00	\$ 17,946.61	\$ 18,664.48
DUES/SUBSCRIPTIONS	\$ 13,595.50	\$ 16,353.09	\$ 12,000.00	\$ 6,227.00	\$ 15,000.00	\$ 15,000.00
ADVERTISING	\$ 119,029.02	\$ 187,813.28	\$ 108,000.00	\$ 82,024.30	\$ 115,000.00	\$ 115,000.00
POSTAGE	\$ 2,913.86	\$ 4,394.39	\$ 3,500.00	\$ 3,688.38	\$ 5,500.00	\$ 5,500.00
TELEPHONE/CELL ALLOWANCE	\$ 2,214.87	\$ 664.73	\$ 2,000.00	\$ 351.97	\$ 6,900.00	\$ 7,000.00
UTILITIES/RENT	\$38,501.99	\$ 40,497.75	\$ 45,000.00	\$ 25,714.88	\$ 41,080.00	\$ 42,160.00
GENERAL INSURANCE LIAB.	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
DIR./OFFICERS LIAB. INS.		\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
CONTINGENCY	\$ 3,812.00	\$ 1,461.35	\$ 5,000.00	\$ 4,200.11	\$ 5,000.00	\$ 5,000.00
CONVENTION CTR MARKETING	\$ 320,332.00	\$ 321,098.00	\$ 384,046.73	\$ 258,338.35	\$ 398,813.55	\$ 414,813.55
CONVENTION INCENTIVES	\$ 7,689.59	\$ 8,156.61	\$ 12,000.00	\$ 5,660.00	\$ 12,000.00	\$ 12,000.00
TOURISM PROJECTS/SPONSOR	\$ 21,553.28	\$ 60,809.91	\$ 35,000.00	\$ 26,561.24	\$ 38,000.00	\$ 40,000.00
*OPERATING	\$ 669,378.83	\$ 858,804.92	\$ 804,846.73	\$ 544,108.26	\$ 846,440.16	\$ 866,338.03
*CAP PROJ/EQUIPMENT	\$ 5,241.65	\$ -	\$ 25,000.00	\$ -		
YTD Varience				\$ (187,822.23)		
TOTAL CVB EXPENSES	\$ 1,099,168.12	\$ 1,316,886.90	\$ 1,228,484.45	\$ 901,983.34	\$1,396,501.29	\$ 1,444,359.08



# Convention & Visitors Authority

# 2018-2020 Fiscal Year Budgets



## **CVA Mission**

To foster an environment of superior travel and tourism experiences.



## **CVA Strategic Goals**

- **Goal 1:** Increase convention sales/citywide conferences and events achieving both micro and macro goals
- **Goal 2:** Grow the number of sports tournaments per year and encourage economic development of sporting facilities
- **Goal 3:** Promote Greenville and Pitt County as an arts and entertainment destination while encouraging and working with partners to increase arts-related infrastructure
- **Goal 4:** Assist in the activation of both the Town Common and Tar River for leisure-related travel to Greenville and Pitt County
- **Goal 5:** Launch an African-American Cultural Trail using the Sycamore Hill Gateway as a launching point



## **Pitt County Tourism Expenditures**

2011 - 2016





# **CVA Board Members**

- Four hotel owner/operators
- Two hospitality-related positions
- Four citizens interested in the hospitality industry
- Chamber appointee
- City and County liaison
- City Finance Officer



# **CVA Budget Approval Process**

- 1. CVA Executive Committee
- 2. CVA Full Board
- 3. Greenville City Council
- 4. Pitt County Board of Commissioners



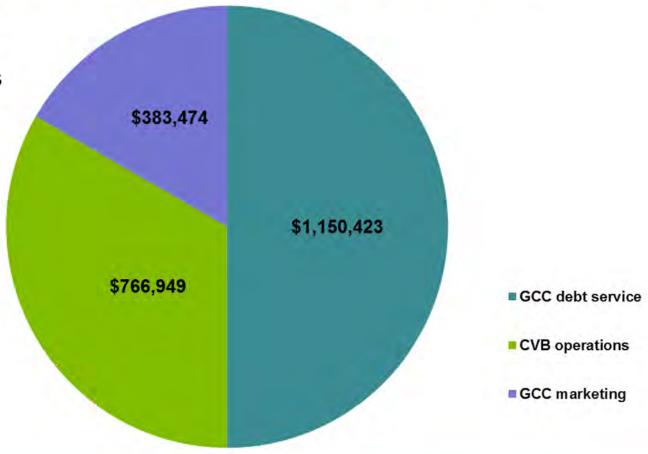
# The CVA does not receive any revenues from the general fund

- All revenues received are from the hotel/motel occupancy tax
- No city or county supplement
- No membership revenue
- Occupancy tax sources expanding
- Airbnb's are contributing and the number within Pitt County continue to grow



# 2016 - 2017 Occupancy Tax Expenditure Breakdown Total Occupancy Tax Collections: \$2,300,846

\*6% occupancy tax collected on all overnight stays at hotels, motels, and Airbnb's





## Revenues

- Current occupancy tax revenues are up 2.0% over last year's collections
- 2018-2020 fiscal year budgets are calculated with an estimated 4.0% increase in occupancy tax collections
- Hurricane Matthew has affected collection comparisons
- Stable ADR and REVPAR numbers



# FY 2018-2019 Budget

## FY 2018-2019 budget set at:

\$1,396,501.29

## **Occupancy Tax Collections:**

\$1,196,440.65 (at 4% projected increase)

## **Miscellaneous Revenue:**

\$60.64

## **Fund Balance:**

\$200,000.00



# FY 2019-2020 Budget

## FY 2019-2020 budget set at:

\$1,444,359.08

## **Occupancy Tax Collections:**

\$1,244,298.27 (at 4% projected increase)

## **Miscellaneous Revenue:**

\$60.81

## **Fund Balance:**

\$200,000.00



# **Future FY Budget Highlights**

- Increase in marketing
- Increase in advertising
- Additional staff member
- Rebranding of the CVB
- Website redesign
- Staff education



# FY 2018-2020 Budget Highlights Convention Center Marketing

 Budget includes receipts from one cent of the occupancy tax collections

2018-2019 Projection: \$398,813.55 2019-2020 Projection: \$414,766.09

Marketing funds allocated to the GCC management on a monthly basis



# Questions?



March 20	5, 2010	
To:	☐ Ann Wall, City Manager	
	☐ Michael Cowin, Assistant City Manager	
	☐ Bernita Demery, Director of Financial Services	
	☐ Shelley Z. Leach, Financial Analyst	
From:	Greg Needham, Director of Libraries	
RE:	2018-2019 Sheppard Memorial Library Budget Request	

Attached is the 2018-2019 and 2019-2020 Sheppard Memorial Library system budget request to the City of Greenville. Sheppard Memorial Library requests \$1,269,958 for FY 18-19 and \$1,308,057 for FY 19-20.

The total amount of funding requested from Pitt County is \$646,979 and \$666,028 respectively for year one and year two of the budget cycle. Anticipated revenue from State Aid is set by the State Library of North Carolina.

I appreciate the opportunity to submit this budget request to the City of Greenville, and I will be glad to answer any related questions you may have.

Thank you for your consideration!

March 26, 2018

## **Sheppard Memorial Library Proposed 18-19 & 19-20 Budget**

REVENUES	18-19 Budget	19-20 Budget
City of Greenville	\$1,269,958	\$1,308,057
County of Pitt	\$634,979	\$654,028
County of Pitt B/W	\$12,000	\$12,000
Town of Bethel	\$21,108	\$21,108
Town of Winterville	\$165,300	\$165,300
State Aid	\$197,262	\$197,262
Desk Receipts	\$112,500	\$112,500
Interest Income	\$1,500	\$1,500
Miscellaneous Inc.	\$32,000	\$32,000
G'ville Housing Auth.	\$10,692	\$10,692
Trans In from Fid Fund	\$0	\$0
Capital Projects	\$0	\$0
Fund Balance	\$22,618	\$40,172
TOTAL REVENUES	\$2,479,917	\$2,554,619
EXPENDITURES		
PERSONNEL SUBTOTAL	\$1,663,716	\$1,710,960
OPERATIONS SUBTOTAL	\$805,509	\$820,967
G'ville Housing Auth.	\$10,692	\$10,692
Capital - Computer Equip	\$0	\$12,000
TOTAL ALL EXP'S	\$2,479,917	\$2,554,619

## Sheppard Memorial Library Proposed 18-19 & 19-20 Budget

	18-19	19-20
	Proposed	Proposed
REVENUES	Budget	Budget
City of Greenville	\$1,269,958	\$1,308,057
County of Pitt	\$634,979	\$654,028
County of Pitt B/W	\$12,000	\$12,000
Town of Bethel	\$21,108	\$21,108
Town of Winterville	\$165,300	\$165,300
State Aid	\$197,262	\$197,262
Desk Receipts	\$112,500	\$112,500
Interest Income	\$1,500	\$1,500
Miscellaneous Inc.	\$32,000	\$32,000
G'ville Housing Auth.	\$10,692	\$10,692
Trans in from FidFund	\$0	\$0
Capital Funds	\$0	\$0
Fund Balance	\$22,618	\$40,172
TOTAL REVENUES	\$2,479,917	\$2,554,619
EXPENDITURES		
Salaries	\$1,242,220	\$1,276,148
FICA (SocSec/Medic)	\$95,030	\$97,625
Retirement	\$77,396	\$79,718
Hosp./Dental/Life	\$212,950	\$221,349
401k Employer Cont.	\$26,120	\$26,120
Unemployment Ins.	\$5,000	\$5,000
Worker's Comp.	\$5,000	\$5,000
SUBTOTAL	\$1,663,716	\$1,710,960
OPERATING EXP'S	**************************************	
	642.000	¢43.000
Telephone/Cable Exp.	\$13,000	\$13,000 \$3,000
Postage	\$3,000	\$3,000
Utilities	\$140,000 \$4,500	\$142,000 \$4,500
Travel Expense	\$1,500 \$150,000	\$1,500 \$4.54,000
Building Maint.	The second section of the second	\$151,000 \$444,330
Equipment Maint.	\$110,890	\$114,220 \$4,900
Fuel & Vehicle Maint.	\$4,800	\$57,000
Office Supplies	\$56,000 \$34,068	*************************************
Business Services	\$24,968 \$15,605	\$25,717
Periodicals	90	\$16,073 \$190,000
Books	\$185,000 \$23,000	\$23,000
Audio Visual E-Serv's	\$58,000	\$59,740
Vehicle/Liab. Ins.	\$15,746	\$15,817
	\$15,746	\$15,617
Trans to FiduciaryFnd	\$4,000	\$4,000
Miscellaneous Expense SUBTOTAL		<del>)                                    </del>
	\$805,509	\$820,967
OTHER		š
G'ville Housing Auth.	\$10,692	\$10,692
Capital-Computer Equip	\$0	\$12,000
TOTAL ALL EXP'S	\$2,479,917	\$2,554,619

## CITY OF GREENVILLE PROGRAM & PERSONNEL SUMMARY

1. FUND

2. FUNCTION

Recreational & Cultural Development

3. ACCT #

**4. DEPT/DIVISION**Sheppard Memorial Library

## PROGRAM SUMMARY 2018 - 2019

5.

Sheppard Memorial Library provides public library service to the citizens of Greenville and Pitt County. In the upcoming year, the library will continue to offer its services through the main library, four branche facilities and the Pitt County bookmobile.

The costs for operating the branches in Bethel and Winterville are included in this budget, but the funds to operate these facilities are provided by those towns, some funding from Pitt County, and income generated at the Bethel and Winterville libraries.

6.

### **PERSONNEL SUMMARY**

Α	В	С	D	E	F	G	Н	
Class	CLASS	SALARY	FY 17-18	FY 18-19	DEPT	MRG'S	FINAL	
#	TITLE	RANGE	YR BUDG	YR BUDG	GOAL	RECOMM	BUDG	
	Director of Libraries	122	1.00	1.00	1.00			
	Librarian IV	116	1.00	1.00	1.00			
	Librarian III	114	2.00	2.00	0.00			
	Librarian II	112	0.00	0.00	2.00			
	Library Business Mgr.		1.00	1.00	1.00			
	IT Support Specialist II		1.00	0.90	0.90			
	Librarian I	111	5.00	6.00	4.00			
	Library Assistant	105	2.90	4.65	3.90			
	Staff Support Specialists	105-107	1.69	1.48	1.48			
	Library Clerks	Part Time	1.28	1.29	1.29			
	Maintenance Custodian	Part Time	0.84	0.35	0.90			
	Security Guard	Part Time	0.88	0.47	0.94			
	Library Desk Assistant	Part Time	13.27	11.05	14.00			
	Page		3.95	4.14	4.00			
	Totals		35.81	35.33	36.41			

		CITY OF GREE		
1,	FUND	2. FUNCTION  Recreational & Cultural  Development	3. ACCT#	
5.	CHARA	ACTER CLASSIFICATION		TOTAL
REV	ENUES			
	City of Gree City provide	enville d target for FY 18-19.		\$1,269,958
	County of F Represents	Pitt the 1/3 County portion of the	County/City funding goal.	\$634,979
	County of F County appr	<b>Pitt</b> opriation for the Bethel & Wir	nterville libraries.	\$12,000
	Bethel Amount from	n Bethel needed to cover the	operating costs of this facility.	\$21,108
	Winterville Amount from	n Winterville needed to opera	te this facility.	\$165,300
	State Aid Reflects a 2	.8% increase over the prior bu	udget cycle.	\$197,262
	Desk Recei The income	<b>pts</b> expected from fines and fees	based on current trends.	\$112,500
	Interest Anticipated i	interest for the upcoming year		\$1,500
	Miscellaned Revenue ex		ds of SML, gifts, & memorials.	\$32,000
		<b>Housing Authority</b> s-through funds from the Hou	sing Authority for Moyewood Center.	\$10,692
	Federal Gra	unt olications in this budget cycle		\$0
	Capital Inco	ome rojects in this budget cycle.		\$0
	Fund Balan Appropriated	<b>ce</b> d library fund balance needed	to balance the budget.	\$22,618
	TOTAL REV	ENUE PROJECTIONS		\$2,479,917

Attachment Number 2	Page 6 of 13
CITY OF GREENVILLE OBJECT ACCOUNT DETAIL 2018 - 2019	}
1. FUND 2. FUNCTION 3. ACCT #  Recreational & Cultural Development	
5. CHARACTER CLASSIFICATION	TOTAL
ERSONNEL SERVICES	
Salaries Reflects 3% market/merit for staff.	\$1,242,220
Social Security 7.65% of total salaries.	\$95,030
Retirement State mandated retirement for all full-time and designated part-time employees.	\$77,396
Health/Life/Dental Benefits Reflects a 3.625% increase in health insurance costs and a 2.125% increase in dental insurance costs.	\$212,950
401k Contributions Follows the City of Greenville pay plan and benefits program.	\$26,120
Worker's Compensation Insurance Reflects the cost for Worker's Comp Insurance. This amount was given by the City of Greenville.	\$5,000
Unemloyment Insurance Unemployment insurance equal to 1% of wages over \$21,400.	\$5,000
TOTAL PERSONNEL SERVICES	\$1,663,71

			Attachment Number 2	Page 7 of 13
	0	CITY OF GREEN BJECT ACCOUNT DET	7.1(C, 7.C) = 1.2(T)	
1.	FUND	2. FUNCTION  Recreational & Cultural  Development	3. ACCT#	
5.	CHARAC	CTER CLASSIFICATION		TOTAL
OPERA	TING EX	PENDITURES		
	<b>lephone E</b> ojected tele	xpense phone and internet service b	pased on current data.	\$13,000
	stage Exp ticipated co	ense ost of postage for the year.		\$3,000
	<b>lities Expe</b> flects a rec	ense luction in utilities expense.		\$140,000
		& Travel Expense year's projection.		\$1,500
	ilding Mai ojected buil	ntenance ding maintenance costs.		\$150,000
Pro		laintenance sed on current and ongoing h costs.	hardware and software	\$110,890
Fue	el and mair	le Maintenance ntenance costs to operate tw county Bookmobile.	o vans, one truck and	\$4,800
	fice Suppli flects a dec	i <b>es</b> crease over the prior fiscal ye	ear.	\$56,000
	siness Se		ency, security, e-rate consultant).	\$24,968
	riodicals ine with las	st year's expenditure.		\$15,605

Item #9

Attachment Numb	er 2 Page 8 of 13
CITY OF GREENVILLE	
OBJECT ACCOUNT DETAIL 2018 - 2019	
1. FUND 2. FUNCTION 3. ACCT#  Recreational & Cultural  Development	
5. CHARACTER CLASSIFICATION	TOTAL
OPERATING EXPENDITURES	
Books Same as last year's projection.	\$185,000
Audiovisual	
Same as last year's projection.	\$23,000
E-Services Platform fees and content for e-books and e-audio services.	\$58,000
Vehicle/Liability Insurance Amount provided by the City of Greenville.	\$15,746
Miscellaneous Expense Projected expenses not covered in other areas of the budget.	\$4,000
TOTAL OPERATING EXPENDITURES	\$805,50
CAPITAL OUTLAY	
None budgeted in this cycle.	\$0
TOTAL CAPITAL OUTLAY	\$
OTHER EXPENDITURES	
Greenville Housing Authority Project Federal pass-through funds to operate Moyewood Resource Room.	\$10,692
Grant Project None budgeted in this cycle.	\$0
TOTAL EXPENDITURES; CAPITAL OUTLAY + OTHER	\$2,479,91
	Item #9

## CITY OF GREENVILLE PROGRAM & PERSONNEL SUMMARY

1. FUND

2. FUNCTION
Recreational & Cultural
Development

3. ACCT #
4. DEPT/DIVISION
Sheppard Memorial Library

## PROGRAM SUMMARY 2019 - 2020

5.

Sheppard Memorial Library provides public library service to the citizens of Greenville and Pitt County. In the upcoming year, the library will continue to offer its services through the main library, four branches and the Pitt County bookmobile.

The costs for operating the branches in Bethel and Winterville are included in this budget, but the funds to operate these facilities are provided by those towns, some funding from Pitt County, and income generated at the Bethel and Winterville libraries.

6.

### PERSONNEL SUMMARY

Α	В	С	D	E	F	G	Н
Class	CLASS	SALARY	FY 18-19	FY 19-20	DEPT	MRG'S	FINAL
#	TITLE	RANGE	YR BUDG	YR BUDG	GOAL	RECOMM	BUDG
	Director of Libraries	122	1.00	1.00	1.00		
	Librarian IV	116	1.00	1.00	1.00		
	Librarian III	114	2.00	2.00	0.00		
	Librarian II	112	0.00	0.00	2.00		
	Library Business Mgr.	113	1.00	1.00	1.00		
	IT Support Specialist II	114	0.90	0.90	0.90		
	Librarian I	111	6.00	6.00	4.00		
	Library Assistant	105	4.65	4.65	3.90		
	Staff Support Specialists	105-107	1.48	1.48	1.48		
	Library Clerk	Part Time	1.29	1.29	1.29		
	Maintenance Custodian	102	0.35	0.35	0.90		
	Security Guard	Part Time	0.47	0.47	0.94		
	Library Desk Assistant	Part Time	11.05	11.05	14.00		
	Page	Part Time	4.14	4.14	4.25		
	Totals		35.33	35.33	36.66		

	CITY OF GREENVILLE OBJECT ACCOUNT DETAIL 2019 - 2020					
1.	FUND	2. FUNCTION  Recreational & Cultural  Development	3. ACCT#			
5.	CHARAC	CTER CLASSIFICATION		TOTAL		
PER	SONNEL S	ERVICES				
	<b>Salaries</b> Includes 3% f	or merit/market adjustment.		\$1,276,148		
	Social Secur 7.65% of total			\$97,625		
	Retirement Based on curi	rent contribution rate for full-tin	ne and designated part-time.	\$79,718		
F		ental Benefits increase in health insurance	costs and a 4% increase in dental	\$221,349		
	<b>401k Contrib</b> No change fro	utions om prior year's budget.		\$26,120		
		ent Insurance nt insurance equal to 1% of wa	ges over \$21,400.	\$5,000		
		mpensation Insurance om prior year's budget.		\$5,000		
7	TOTAL PERS	ONNEL SERVICES		\$1,710,960		

	CITY OF GREENVILLE OBJECT ACCOUNT DETAIL 2019 - 2020				
1. FUN	2. FUNCTION Recreational & Cultural Development	3. ACCT#			
5. CI	ARACTER CLASSIFICATION		TOTAL		
OPERATIN	G EXPENDITURES				
	ne Expense last year's projection.		\$13,000		
	Expense last year's projection.		\$3,000		
	Expense last year's projection.		\$142,000		
	nce & Travel Expense last year's projection.		\$1,500		
	Building Maintenance Same as last year's projection.				
	Equipment Maintenance Same as last year's projection.				
	Fuel & Vehicle Maintenance Same as last year's projection.				
Office S	upplies funds for some IT equipment.		\$57,000		
	Business Services Same as last year's projection.				
Periodic Same as	als last year's projection.		\$16,073		
Books Reflects	cost of books for the year.		\$190,000		

	CITY OF GREENVILLI OBJECT ACCOUNT DETAIL 20	
1. FUND	2. FUNCTION 3.  Recreational & Cultural  Development	ACCT#
5. CHAI	ACTER CLASSIFICATION	TOTAL
OPERATING	EXPENDITURES	
Audiovisu Same as la	a <b>l</b> st year's projection.	\$23,000
E-Services Same as la	st year's projection.	\$59,740
	ability Insurance st year's projection.	\$15,817
	ous Expense xpenses not covered in other areas of t	he budget. \$4,000
TOTAL C	PERATING EXPENDITURES	\$820,967
CAPITAL OU	ΓLΑΥ	
Purchase a	vmWare Server	\$12,000
TOTAL C	APITAL OUTLAY	\$12,000
OTHER EXPE	NDITURES	
	Housing Authority Project rate Moyewood Cultural Center Resour	ce Room. \$10,692
<b>Grant Pro</b> j No grant e	e <b>ct</b> penditures planned at this time.	\$0
TOTAL EXPE	NDITURES; CAPITAL OUTLAY +	OTHER \$2,554,619



Greenville Utilities Commission Greenville City Council Customers of Greenville Utilities

#### Ladies and Gentlemen:

The FY 2018-19 Budget reflects the combined efforts of the Management Team, employees, and the guidance of the Board of Commissioners. Budgetary requests have been reviewed with a focus on sound business practices, customer expectations, and system reliability. In balancing the budget, key areas such as infrastructure needs, rising operational costs, staffing requirements and long-term sustainability with fiscal responsibility were also taken into consideration.

Using GUC's strategic plan as a guide, this budget has been prepared to ensure the long-term success of our mission to safely provide reliable utility solutions at the lowest reasonable costs, with exceptional customer service in an environmentally responsible manner.

GUC's financial budget goals focus on several key metrics including end-of-year performance, debt service coverages, and fund balances. The long-term sustainability of each fund is also taken into consideration to ensure that GUC is poised to continue to meet its mission and future financial challenges.

Guiding all budgetary decisions is GUC's commitment to provide exceptional service while maintaining a viable financial position. In monitoring our strategic plan, GUC utilizes Key Performance Indicators at the corporate level on a consistent and routine basis. To that end, GUC's budget goals are designed to achieve the following:

- Safely provide reliable utility solutions, at the lowest reasonable cost
- Exceptional customer service in an environmentally responsible manner
- Position GUC to achieve greater efficiencies
- Continue to meet regulatory requirements
- Minimize rate increases
- Avoid future rate shock
- Maintain key performance indicators for each fund
- Be operationally and financially prepared for emergency situations
- Be prepared for growth and expansion opportunities
- Preserve and/or improve bond ratings

PO Box 1847 Greenville, NC 27835-1847 252 752-7166 www.guc.com

Your Local Advantage The balancing process for the budget addressed several areas, including the review and analysis of the following:

- All four funds will be self-supporting in order to meet future financial challenges as individual funds on a sustained basis
- Continued investment in infrastructure
- Appropriate timing of expenditures for capital projects
- Revenues
- Personnel and staffing
- Cost saving opportunities
- Updating financial models while being cognizant of any rate adjustments that were proposed last year for the upcoming fiscal year

Highlights of the FY 2018-19 operating budget are listed below:

- Expenditures budgeted for FY 2018-19 have increased by 0.67% or \$1.68M when compared to the FY 2017-18 budget. Key points are:
  - \$3.3M decrease in purchased commodities costs (electricity and gas)
  - o No transfers to rate stabilization \$1.45M less than last year
  - o \$4.5M in transfers to capital projects
  - o \$2.3M increase in operations
- No rate adjustment for the Electric Fund.
- A 7.6% rate increase for the Water Fund, 1.2% greater than projected last year
- A 3.1% rate increase for the Sewer Fund, 4.3% less than projected last year
- Adoption of System Development Fees for Water and Sewer service
- Adjustments to High Strength Waste Surcharges
- No rate adjustment for the Gas Fund
- Funding for the employee market adjustment at 1.2% or \$342K effective July 1, 2018
- Funding for the employee merit program at 1.5% or \$430K
- Continuation of a self-insured health insurance plan which includes a high deductible Health Savings Account option
- Continuation of self-insured dental insurance plan
- Funding to bring replacements on board prior to the retirement of key personnel in order to facilitate succession planning, leverage the knowledge and experience of long-term employees for training on critical issues and ensure smooth transitions
- Existing positions have been reallocated and six permanent positions have been added to appropriately respond to needs within the combined enterprise operation
- Prefunding for Other Post-Employment Benefits (OPEB) \$500K
- Participation in \$100,000 Job Grant with the City

- Transfer of \$150,000 to City's housing energy conservation program
- Investment of \$10.8M for capital outlay in order to maintain system reliability and comply with regulatory requirements in the combined enterprise operation
- Annual turnover or transfer of \$6.7M to the City of Greenville in accordance with the Charter issued by the North Carolina General Assembly

Highlights of the FY 2018-19 capital budget are listed below:

 GUC continues to make investments in capital projects to maintain reliability, meet ongoing regulatory requirements, and remain strategically positioned to facilitate growth. To that end, GUC will be establishing capital projects totaling \$9.35M.

#### **SUMMARY**

The FY 2018-19 balanced budget controls costs while continuing to provide the high level of service our customers expect. The budget is balanced and it includes key components to position GUC for long-term sustainability and growth. By focusing on business fundamentals, this budget helps establish the foundation for safely providing reliable utility service at the lowest reasonable costs to GUC's customers for the future.

Anthony C. Cannon General Manager/CEO

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# ORDINANCE NO. \_\_\_\_\_ CITY OF GREENVILLE, NORTH CAROLINA 2018-19 GREENVILLE UTILITIES COMMISSION BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section I. Estimated Net Revenues and Fund Balances</u>. It is estimated that the following non-tax revenues and fund balances will be available during the fiscal year beginning July 1, 2018 and ending June 30, 2019 to meet the subsequent expenditures, according to the following schedules:

	Revenues		<u>Budget</u>
A.	Electric Fund		
	Rates & Charges	\$168,192,401	
	Fees & Charges	2,081,219	
	Miscellaneous	1,292,496	
	Interest on Investments	325,000	
	Transfer from Rate Stabilization	250,000	
	Total Electric Fund Revenue		\$172,141,116
В.	Water Fund		
	Rates & Charges	\$20,504,829	
	Fees & Charges	402,000	
	Miscellaneous	262,555	
	Interest on Investments	55,000	
	Total Water Fund Revenue		\$21,224,384
C.	Sewer Fund		
	Rates & Charges	\$23,006,546	
	Fees & Charges	363,604	
	Miscellaneous	168,411	
	Interest on Investments	35,000	
	Total Sewer Fund Revenue		\$23,573,561
D.	<u>Gas Fund</u>		
	Rates & Charges	\$36,007,700	
	Fees & Charges	152,925	
	Miscellaneous	150,972	
	Interest on Investments	60,000	
	Total Gas Fund Revenue	-	\$36,371,597
	Total Revenues	<u>-</u>	\$253,310,658

<u>Section II. Expenditures</u>. The following amounts are hereby estimated for the Greenville Utilities Commission to be expended for managing, operating, improving, maintaining, and extending electric, water, sewer and gas utilities during the fiscal year beginning July 1, 2018 and ending on June 30, 2019, according to the following schedules:

Expenditures		<u>Budget</u>
Electric Fund	\$172,141,116	
Water Fund	21,224,384	
Sewer Fund	23,573,561	
Gas Fund	36,371,597	
Total Expenditures		\$253,310,658

Attachment Number 3 Page 5 of 12

<u>Section III. Capital Improvements</u>. The following Capital Improvements anticipated revenues and project appropriations as listed below in this section are hereby adopted in the fiscal year beginning July 1, 2018.

(a) It is estimated that the following non-tax revenues and long term debt proceeds will be available to fund capital project expenditures that will begin in the fiscal year beginning July 1, 2018.

<u>Capital Projects Revenues</u>		<u>Budget</u>
Electric Fund - Long Term Debt Proceeds	\$6,000,000	
Water Fund - Capital Projects Fund Balance	500,000	
Sewer Fund - Long Term Debt Proceeds	1,100,000	
Sewer Fund - Capital Projects Fund Balance	250,000	
Gas Fund - Capital Projects Fund Balance	1,500,000	
Total Revenues		\$9,350,000
(b) The following amounts are hereby appropriated for capital projects that will begin dur	ing the fiscal year beginning July	, 1, 2018.
(b) The following amounts are hereby appropriated for capital projects that will begin dur  Capital Projects Expenditures	ing the fiscal year beginning July	, 1, 2018. <u>Budget</u>
	ing the fiscal year beginning July	
	ing the fiscal year beginning July \$6,000,000	
Capital Projects Expenditures		
Capital Projects Expenditures  Vidant Peaking Generators	\$6,000,000	
Capital Projects Expenditures  Vidant Peaking Generators  Water Distribution System Improvements - 2MG Southeast Tank and Pipelines	\$6,000,000 500,000	
Capital Projects Expenditures  Vidant Peaking Generators  Water Distribution System Improvements - 2MG Southeast Tank and Pipelines Forlines Pump Station Expansion	\$6,000,000 500,000 250,000	

#### Section IV: Amendments.

**Total Capital Projects Expenditures** 

Adonted this the 14th day of June 2018

- (a) Pursuant to General Statutes 159-15, this budget may be amended by submission of proposed changes to the City Council.
- (b) Notwithstanding Subsection (a) above, the General Manager/CEO of Greenville Utilities Commission is authorized to transfer funds from one appropriation to another in an amount not to exceed \$100,000. Any such transfers shall be reported to the Greenville Utilities Commission and the City Council at their next regular meeting and shall be entered in the minutes.
- (c) In case of emergency which threatens the lives, health, or safety of the public, the General Manager/CEO may authorize expenditures in an amount necessary to meet the emergency so long as such amount does not exceed the amount in contingency accounts and the expenditure is reported to the Greenville Utilities Commission as soon as possible, and appropriate budget amendments are submitted to the City Council, if necessary, at its next regular meeting.
- (d) Capital Projects listed in section III may be amended on an individual project basis.

Section V: Appropriation. The capital project revenue and expenditure authorizations shall extend from year to year until each project is completed.

<u>Section VI: Distribution</u>. Copies of this ordinance shall be furnished to the General Manager/CEO and the Chief Financial Officer of the Greenville Utilities Commission, and the Director of Financial Services of the City of Greenville to be kept on file by them for their direction in the disbursement of funds.

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		 P. J. Connelly, Mayor	
Attest:		, ,	
	Carol L. Barwick, City Clerk		

\$9,350,000

### **ALL FUNDS**

	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Forecast	2018-2019 Budget	2019-2020 Plan
REVENUE:						
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Bond Proceeds Installment Purchases	\$ 242,622,742 2,437,562 426,095 2,729,243 408,657 1,580,687	\$ 243,785,295 2,369,093 208,008 2,843,377 336,000	\$ 247,535,483 2,717,143 265,253 3,673,252 510,000	\$ 247,550,479 2,416,472 212,168 1,609,763 336,000 - 228,452	\$ 247,711,476 2,762,497 237,251 1,874,434 475,000	\$ 251,997,999 2,815,946 247,183 1,796,003 475,000
Transfer from Cap Projects Transfer from Rate Stabilization Appropriated Fund Balance	1,308,082 400,000 -	1,000,000	170,915 - 1,032,892	1,000,000	250,000 -	835,162 2,600,000 -
	\$ 251,913,068	\$ 250,541,773	\$ 255,904,938	\$ 253,353,334	\$ 253,310,658	\$ 260,767,293
EXPENDITURES:						
Operations Purchased Power Purchased Gas Capital Outlay Debt Service City Turnover - General Street Light Reimbursement Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	\$ 60,540,506 129,626,970 16,047,934 10,606,161 14,423,969 5,899,987 764,901 500,000 4,500,000 7,130,166 800,000	\$ 65,558,607 125,005,049 19,423,500 9,673,307 14,313,444 5,853,236 798,693 500,000 1,450,000 6,350,000	\$ 65,287,829 125,724,430 23,083,840 13,031,279 14,308,472 5,853,236 798,693 500,000 4,100,000 1,500,000	\$ 67,820,858 125,501,848 19,538,100 9,904,425 15,089,507 5,970,301 822,654 500,000 1,250,000 3,950,000 1,400,000 1,605,641	\$ 67,870,789 126,008,698 21,753,700 10,785,611 14,025,045 5,908,642 822,654 500,000 4,550,000 1,085,519	\$ 67,732,502 130,409,287 21,869,300 10,538,127 14,907,091 5,923,391 847,334 500,000 - 6,700,000
	\$ 250,840,594	\$ 250,541,773	\$ 255,904,938	\$ 253,353,334	\$ 253,310,658	\$ 260,767,293

### **ELECTRIC FUND**

REVENUE:		2016-2017 Actual		2017-2018 Budget		2017-2018 Projected		2018-2019 Forecast		2018-2019 Budget		2019-2020 Plan
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Bond Proceeds	\$	173,232,911 1,520,767 411,595 1,822,799 240,446 1,181,352	\$	169,026,175 1,573,044 204,408 2,295,301 204,000	\$	170,178,090 1,823,792 250,753 2,998,980 325,000	\$	169,637,670 1,604,504 208,496 1,096,103 204,000	\$	168,192,401 1,858,468 222,751 1,292,496 325,000	\$	169,742,465 1,893,837 232,683 1,203,700 325,000
Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization Appropriated Fund Balance		743,619 - -		- - -		- - - -		- - - -		250,000 -		378,435 2,600,000
	\$	179,153,489	\$	173,302,928	\$	175,576,615	\$	172,876,421	\$	172,141,116	\$	176,376,120
EXPENDITURES: Operations	\$	27,059,219	\$	28,858,575	\$	28,312,479	\$	29,766,294	\$	29,133,393	\$	28,932,129
Purchased Power Capital Outlay Debt Service City Turnover - General Street Light Reimbursement Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	•	129,626,970 6,849,593 3,191,579 4,425,646 764,901 300,000 4,500,000 1,400,000	•	125,005,049 5,846,686 3,089,614 4,254,580 798,693 275,000 1,200,000 3,000,000	7	125,724,430 7,702,091 3,089,616 4,254,580 798,693 300,000 4,100,000	•	125,501,848 6,112,212 3,927,411 4,339,672 822,654 275,000 1,000,000	•	126,008,698 7,932,467 3,382,942 4,184,591 822,654 300,000	•	130,409,287 7,371,623 3,959,861 4,155,600 847,334 300,000
· •	\$	178,267,907	\$	173,302,928	\$	175,576,615	\$	172,876,421	\$	172,141,116	\$	176,376,120

### **WATER FUND**

REVENUE: Rates & Charges	\$	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected 19,052,908	2018-2019 Forecast 20,272,851	\$ 2018-2019 Budget 20,504,829	2019-2020 Plan 22,061,548
Fees & Charges U. G. & Temp. Ser. Chgs. Miscellaneous Interest on Investments FEMA/Insurance Reimbursement Bond Proceeds	·	369,790 14,500 381,661 56,151 133,250	356,187 3,600 246,053 45,000	383,297 14,500 271,924 55,000	363,310 3,672 235,917 45,000 - 34,268	387,500 14,500 262,555 55,000	395,250 14,500 267,807 55,000
Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization Appropriated Fund Balance	\$	73,548 - - - - 20,012,529	\$ 19,661,270	\$ 19,777,629	\$ 20,955,018	\$ 21,224,384	\$ 227,967
EXPENDITURES:							
Operations Capital Outlay Debt Service Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	\$	12,311,039 1,132,520 3,559,855 100,000 - 2,407,333 200,000	\$ 13,273,137 1,100,540 3,454,686 75,000 - 1,600,000 - 157,907	\$ 13,376,908 2,042,599 3,449,696 100,000 - 600,000 - 208,426	\$ 13,916,232 1,150,711 3,446,236 75,000 - 1,600,000 600,000 166,839	\$ 14,181,011 566,231 3,225,573 100,000 - 2,950,000 - 201,569	\$ 14,296,447 844,261 3,680,742 100,000 - 3,850,000
	\$	19,710,747	\$ 19,661,270	\$ 19,777,629	\$ 20,955,018	\$ 21,224,384	\$ 23,022,072

### **SEWER FUND**

REVENUE:	 2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Forecast	2018-2019 Budget	2019-2020 Plan
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chqs.	\$ 22,232,340 395,878	\$ 22,065,490 304,686	\$ 22,256,478 356,475	\$ 23,767,358 310,779	\$ 23,006,546 363,604	\$ 23,753,986 370,876
Miscellaneous Interest on Investments FEMA/Insurance Reimbursement	197,484 41,143 131,275	145,866 27,000	242,642 55,000	133,658 27,000	168,411 35,000	171,778 35,000
Bond Proceeds Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization	154,733	-	170,915	34,268 - - -	- - -	128,886 -
Appropriated Fund Balance	\$ 23,152,853	\$ 22,543,042	\$ 23,081,510	\$ 24,273,063	\$ 23,573,561	\$ 24,460,526
EXPENDITURES:						
Operations Capital Outlay Debt Service Transfer to OPEB Trust Transfer to Rate Stabilization	\$ 12,123,880 1,244,529 6,124,635 100,000	\$ 13,657,020 1,331,941 6,394,613 75,000	\$ 13,626,561 1,846,321 6,394,621 100,000	\$ 14,108,695 1,186,472 6,246,446 75,000	\$ 14,283,007 1,115,631 6,095,606 100,000	\$ 14,318,778 862,651 5,858,225 100,000
Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	 2,572,833 450,000	1,000,000 - 84,468	900,000	1,600,000 800,000 256,450	1,600,000 - 379,317	2,850,000 - 470,872
	\$ 22,615,877	\$ 22,543,042	\$ 23,081,510	\$ 24,273,063	\$ 23,573,561	\$ 24,460,526

### **GAS FUND**

REVENUE:	2016-2017 Actual	2017-2018 Budget	2017-2018 Projected	2018-2019 Forecast	2018-2019 Budget	2019-2020 Plan
Rates & Charges Fees & Charges U. G. & Temp. Ser. Chgs.	\$ 28,173,864 151,126	\$ 33,683,200 135,176	\$ 36,048,007 153,579	\$ 33,872,600 137,879	\$ 36,007,700 152,925	\$ 36,440,000 155,983
Miscellaneous Interest on Investments FEMA/Insurance Reimbursement	327,298 70,917 134,809	156,157 60,000	159,706 75,000	144,085 60,000	150,972 60,000	152,718 60,000
Bond Proceeds Installment Purchases Transfer from Cap Projects Transfer from Rate Stabilization	336,182 400,000	-	-	34,268 - - -	- - -	- - 99,874 -
Appropriated Fund Balance	\$ 29,594,197	\$ 1,000,000 <b>35,034,533</b>	\$ 1,032,892 <b>37,469,184</b>	\$ 1,000,000 <b>35,248,832</b>	\$ 36,371,597	\$ 36,908,575
EXPENDITURES:						
Operations Purchased Gas Capital Outlay Debt Service City Turnover - General Transfer to OPEB Trust Transfer to Rate Stabilization Transfer to Capital Projects Transfer to Designated Reserve Operating Contingencies	\$ 9,046,368 16,047,934 1,379,520 1,547,900 1,474,341 - - 750,000	\$ 9,769,875 19,423,500 1,394,140 1,374,531 1,598,656 75,000 250,000 750,000	\$ 9,971,881 23,083,840 1,440,268 1,374,539 1,598,656	\$ 10,029,637 19,538,100 1,455,030 1,469,414 1,630,629 75,000 250,000 750,000	\$ 10,273,378 21,753,700 1,171,282 1,320,924 1,724,051	\$ 10,185,148 21,869,300 1,459,592 1,408,263 1,767,791 - - - 218,481
	\$ 30,246,063	\$ 35,034,533	\$ 37,469,184	\$ 35,248,832	\$ 36,371,597	\$ 36,908,575

# GREENVILLE UTILITIES COMMISSION BUDGET BY DEPARTMENT 2018-2019

Department	Electric	Water	Sewer	Gas	Total
Governing Body and Administration	840,186	836,217	836,217	851,217	3,363,837
Finance	5,414,598	1,736,914	1,699,714	1,670,070	10,521,296
Human Resources	1,418,768	761,293	726,690	553,669	3,460,420
Information Technology	4,193,053	1,030,495	1,035,554	1,225,470	7,484,572
Customer Relations	3,379,078	216,508	221,508	423,015	4,240,109
Electric Department	19,783,058	-	-	-	19,783,058
Shared Resources	45,000	27,500	27,500	30,000	130,000
Meter	1,814,031	453,833	453,833	453,833	3,175,530
Water Department	-	9,506,384	-	-	9,506,384
Sewer Department	-	-	10,219,524	-	10,219,524
Gas Department	-	-	-	6,059,288	6,059,288
Utility Locating Service	178,088	178,098	178,098	178,098	712,382
Ancillary	135,075,256	6,477,142	8,174,923	24,926,937	174,654,258
Grand Total	172,141,116	21,224,384	23,573,561	36,371,597	253,310,658

### 2017-2018

Department	Electric	Water	Sewer	Gas	Total
Governing Body and Administration	848,091	844,122	846,822	859,122	3,398,157
Finance	5,084,706	1,664,641	1,632,237	1,563,725	9,945,309
Human Resources	1,233,443	661,852	631,766	481,346	3,008,407
Information Technology	4,036,964	982,156	986,483	1,172,246	7,177,849
Customer Relations	3,491,583	218,230	218,230	436,456	4,364,499
Electric Department	18,224,170	-	-	-	18,224,170
Shared Resources	41,000	26,300	26,300	28,400	122,000
Meter	1,567,459	427,491	427,491	427,491	2,849,932
Water Department	-	9,371,036	-	-	9,371,036
Sewer Department	-	-	10,041,783	-	10,041,783
Gas Department	-	-	-	6,017,380	6,017,380
Utility Locating Service	177,845	177,849	177,849	177,849	711,392
Ancillary	138,597,667	5,287,593	7,554,081	23,870,518	175,309,859
Grand Total	173,302,928	19,661,270	22,543,042	35,034,533	250,541,773

## GREENVILLE UTILITIES COMMISSION EXPENDITURES BY DEPARTMENT

	2016-2017	2017-2018	2017-2018	2018-2019	2019-2020
Department	Actual	Budget	Projected	Budget	Plan
					_
Governing Body and Administration	2,906,581	3,398,157	3,330,963	3,363,837	3,384,306
Finance	9,399,291	9,945,309	9,978,522	10,521,296	10,050,715
Human Resources	2,941,718	3,008,407	3,384,033	3,460,420	3,583,477
Information Technology	6,069,484	7,177,849	7,026,194	7,484,572	7,618,280
Customer Relations	3,774,517	4,364,499	4,066,821	4,240,109	4,222,597
Electric Department	18,644,803	18,224,170	19,740,754	19,783,058	19,163,164
Shared Resources	47,991	122,000	122,000	130,000	130,000
Meter	2,696,262	2,849,932	2,944,568	3,175,530	3,192,649
Water Department	9,059,934	9,371,036	10,331,302	9,506,384	9,946,909
Sewer Department	9,137,969	10,041,783	10,443,930	10,219,524	10,048,890
Gas Department	5,788,508	6,017,380	6,243,921	6,059,288	6,249,534
Utility Locating Service	713,971	711,392	706,100	712,382	680,108
Ancillary	179,659,565	175,309,859	177,585,830	174,654,258	182,496,664
Total	250,840,594	250,541,773	255,904,938	253,310,658	260,767,293