

City Council Meeting

June 11, 2018



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Public Comment Period

June 11, 2018



Greenville
NORTH CAROLINA

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Item 21

What to do if stopped by the Police



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Overview

- What are Your Rights?
- Legal vs. Illegal?

Public Education - Video



<https://www.greenvillenc.gov/government/police/what-to-do-if-you-re-stopped-by-the-police>

Your Rights

1. Do you have to consent to search?
A. No
2. Can you be forced to make a statement?
A. No
3. Does a driver have to provide a license?
A. Yes
4. Does a passenger have to provide ID
A. Generally No, but there are exceptions.

5. Can an officer order you out of a vehicle?

A. Yes in general

6. Can an officer ‘frisk’ a person for weapons?

A. Yes, but the officer must have reasonable suspicion to believe the person is Armed and Dangerous.

7. Can an officer extend the length of a traffic stop without cause for a K-9 Search?

A. No

Public Education - Brochures

What to
do if
Stopped
by the
Police



- [What to do if Stopped by the Police Brochure](#)
- [Know Your Rights Brochure](#)

Know
Your
Rights



Safe Police Encounters Outreach Plan Estimates		
	1st Month	end of 2018
Public Libraries	30,000	180,000
GPD Social Media (Facebook, Twitter, Nextdoor)	44,000	44,000
City Social Media Pages	18,000	18,000
Cops & Barbers	10,000	60,000
National Night Out	7,500	7,500
Driver's Education Courses	40	240
Interfaith Clergy	1,000	1,000
GTV-9	10,000	10,000
Civic Liaison Program	3,500	3,500
Greenville Recreation Centers	500	3,000
Citizen Police Academy	100	100
Youth Camps	100	100
Police Station and 3 Sub-Substations	1,000	6,000
Neighborhood Outreach Events	250	1,000
Total Estimated Outreach 2018	125,990	334,440

Civic Liaisons

AMEXCAN

Community Crossroads Center

Greenville Jewish

Greenville LBGT

Greenville Prayer Assembly

Hindu Temple

Hotel/Motel Association

30 Neighborhood Associations

Interfaith Clergy

Islamic Temple

NAACP

Neighborhood Advisory Bd.

Pitt County Arts Council

SCLC



Upcoming Community Events

June 21 ***Community Stakeholder Meeting*** – First
Presbyterian Church

August 7 ***National Night Out***

- Five Points Lot
- Jaycee Park (East one)
- Dream Park (West Zone)
- Boyd Lee Park (South Zone)
- Barnes Ebron Taft (North-West)

October 4 ***Police Community Expo*** – Cornerstone
Missionary Baptist Church

Community Outreach



Driver's Education Classes

Social Media

Interfaith Clergy

PAL / Explorers

Cops and Barbers

Youth Police Academy

Library

Recreation Centers

Neighborhood Events

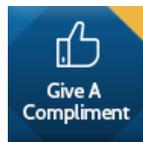
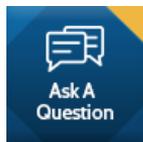


Registering a Complaint

All information and evidence is thoroughly reviewed to determine if the employee's actions violated a law or departmental rule or procedure.

Contact Us

<https://www.greenvillenc.gov/government/police>



<https://www.greenvillenc.gov/government/police/internal-affairs>

252-329-4373

Lt. Shari Groccia ssgroccia@greenvillenc.gov
Sgt. Gary Howard ghoward@greenvillenc.gov

By Mail: GPD Internal Affairs
500 S. Greene Street
Greenville, ND 27834

Consent Agenda

June 11, 2018



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Item 1

Minutes from the November 9 and December 14, 2017, and April 9, 2018 City Council meetings and the March 19, 2018 City Council Workshop



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Item 2

Resolution accepting dedication of rights-of-way and easements for Centre Court



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Item 3

Right-of-Way Encroachment
Agreement with New Cingular
Wireless PCS, LLC (AT&T)



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Item 4

Right-of-Way Encroachment
Agreement with Moye-Corp, LLC



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Item 5

Right-of-Way Encroachment
Agreement with Greenville Theatre
Ventures, LLC



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Item 6

Right-of-Way Encroachment Agreement with the State of North Carolina for the benefit of East Carolina University's new Student Services Building



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Item 7

Right-of-Way Encroachment
Agreement with Teleport
Communications America, LLC



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Item 8

Ordinance and reimbursement resolution amending Greenville Utilities Commission's FY 2017-18 Budget and various capital projects budgets



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Item 9

Reimbursement resolution for the proposed Police Superior Software installment financing agreement



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Item 10

Police Services Agreement and Memorandum of Understanding for Operational Procedures between the City of Greenville and the Greenville Housing Authority



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Item 11

Resolution accepting an amended State Revolving Loan offer relating to the Town Creek Culvert and BMP Retrofit Project



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Item 12

Municipal Agreement with the North Carolina Department of Transportation for Betterments for the Allen Road Multi-Lane Improvement Project



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Item 13

Resolution declaring two stormwater cameras as surplus and authorizing their disposition by exchange for a new camera system



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Item 14

Resolution declaring as surplus and authorizing the disposition of four vehicles by electronic auction



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Item 15

Approval to purchase twelve vehicles for various City departments



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Item 16

Contract Award to Rose Brothers
Paving Company, Inc. for the 2018
Street Resurfacing Project



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PROJECT DETAILS

The 2018 Street Resurfacing Project includes the following work to be completed:

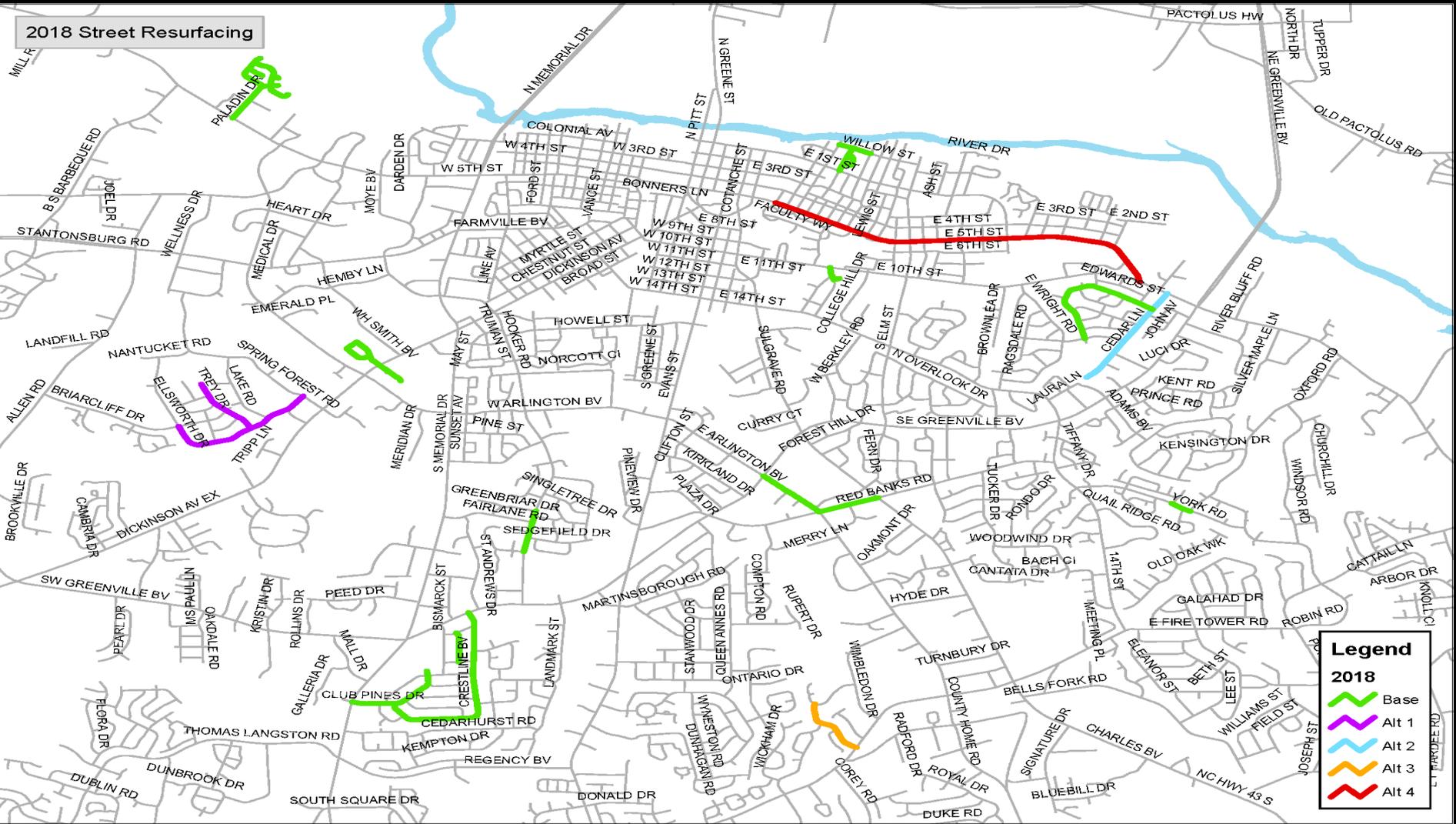
- Milling and Resurfacing
- Base Repair
- ADA ramp upgrades
- Upgraded signal detection equipment
- Pavement markings.

Approximate Contract Costs/ Lane Mile

- Milling and Resurface - \$115,750/Lane Mile
- Full Depth Patching* - \$ 26,400/Lane Mile
- ADA Sidewalk Upgrades* - \$ 13,350/Lane Mile
- Striping* - \$ 5,850/Lane Mile
- Maximum Lane Mile Cost - \$161,350/Lane Mile

* where required – not all roadways will require each item.

2018 Street Resurfacing



Legend

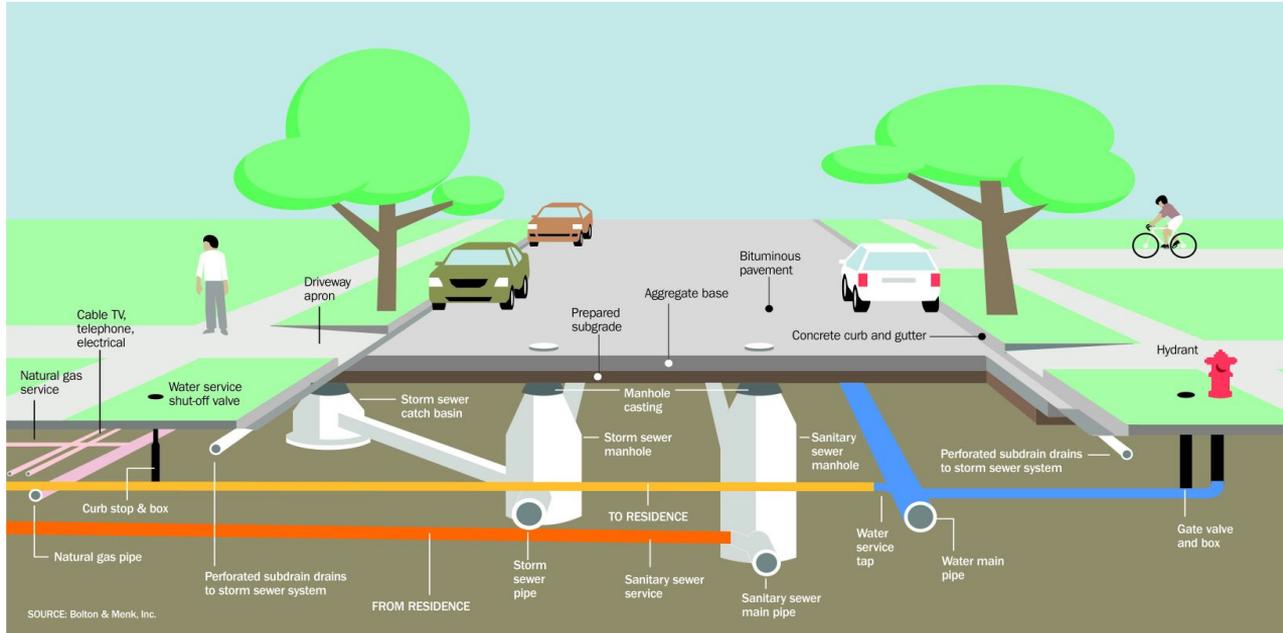
2018

- Base
- Alt 1
- Alt 2
- Alt 3
- Alt 4

Resurfacing Contract Development

1. Develop draft list
 - An initial list is prepared utilizing the pavement rating and street level visual inspection
 - The list is large enough to compensate for those that may be eliminated due to GUC or COG stormwater projects

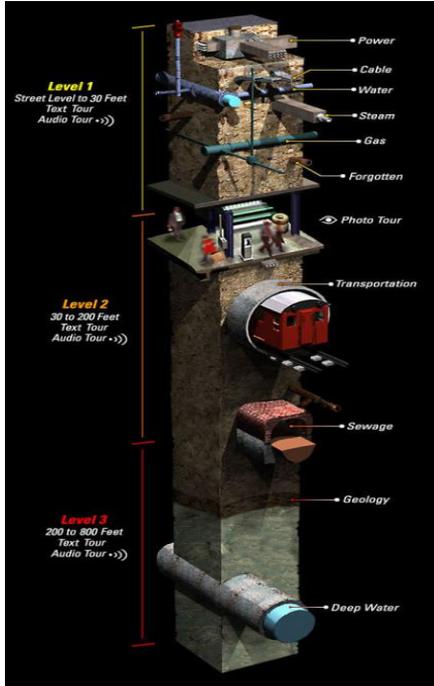
Resurfacing Contract Development



Resurfacing Contract Development



What's underneath our Roads?



Resurfacing Contract Development

2. List is reviewed by Utility partners
 - Purpose: Infrastructure repairs needed prior to resurfacing
 - Process takes 4-6 months for inspection of infrastructure on proposed streets (i.e. known projects, historical failures and camera inspections of each street).
 - This is an important part of the selection of a given street as we do not want a street cut within 5 years of the resurfacing.

Utility Cuts – always a potential source of failure for roadways



Elm Street



Main Street, USA

Resurfacing Contract Development

3. Upon receipt of feedback from GUC and & Stormwater/Streets Division, prepare and send final draft list to Street Maintenance to:
 - Core streets to determine depth of existing asphalt and type of base, if any, on each street, to determine milling depth
 - Estimate deep patching needs, based on what is visible
 - Determine ADA needs/ramp types
 - Quantify Utility adjustments

Resurfacing Contract Development

4. Concurrent with Streets work, list is provided to Traffic Division to:
 - Analyze opportunities for pedestrian and bicycle improvements, whether through crosswalks or bike lanes/ shared lanes
 - Develop striping quantities
 - Determine signal needs and obtain quotes for equipment
5. Develop contract quantities, format bid form, tables, etc., revise necessary special provisions.
6. Advertise, pre-bid, addenda, bid opening, re-advertise (if necessary), agenda item to Council

Replacement of Loop Detectors with Gridsmart for Detection and Traffic Data Collection



Milling, Full Depth Patching, Asphalt Overlay and Striping



Finished Roadway



Recommendation: City Council award a construction contract for the 2018 Street Resurfacing Project to Rose Brothers Paving Company, Inc. of Ahoskie, NC, in the amount of \$4,403,471.25

Item 17

Approval of sole-source purchase of replacement traffic signal poles/mast-arms



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Item 18

Report on Bids and Contracts Awarded



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Item 19

Various tax refunds greater than \$100



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New Business

June 11, 2018



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Item 20

Public hearing on proposed fiscal year 2018-19 budgets:

- a) City of Greenville including Sheppard Memorial Library and Pitt-Greenville Convention & Visitors Authority
- b) Greenville Utilities Commission



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**PUBLIC HEARING ON PROPOSED
2018-19 BUDGET**

CITY OF GREENVILLE

2018-20 CITY COUNCIL GOALS &

The 2018-20 City Council Goals and **PRIORITIES** Stand as the Foundation for the Budget Objectives:

City Council Goals
1. Be a safe Community
2. Build great places that thrive by creating and sustaining complete neighborhoods, growing a green, resilient, healthy, and vibrant city on both sides of the river
3. Grow the economic hub of Eastern North Carolina through the proactive recruitment of businesses
4. Enhance accessible transportation networks, public building and public infrastructure development
5. Build a high performing organization and govern with transparency and fiscal responsibility



City Council Priorities
1. Develop a proactive economic development program
2. Continue to maintain & construct core infrastructure in the City
3. Partner with area groups to build a thriving arts and entertainment scene
4. Ensure the cleanliness of the City and beautify entrances to our community
5. Develop and implement a comprehensive approach to stormwater management
6. Continue to implement the Town Common Master Plan
7. Continue to implement the Tar River Legacy Plan including river access and Tar River vantage points
8. Enhance public safety through street lighting, cameras, and community police relations
9. Building a high performing organization



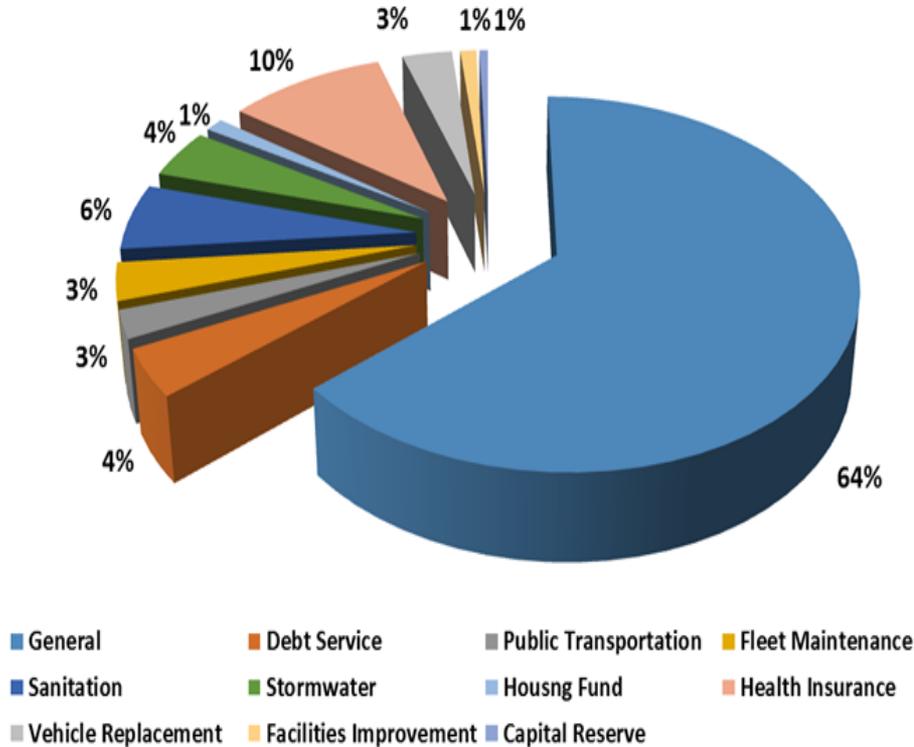
2018-19 PROPOSED BUDGET
ALL FUNDS

	FY 2018-19 PROPOSED BUDGET	%
City Operating Funds	\$ 133,495,542	34.2%
Greenville Utilities Commission	253,310,658	64.8%
Convention & Visitors Authority	1,396,501	0.4%
Sheppard Memorial Library	2,479,917	0.6%
Total Proposed	\$ 390,682,618	100.0%



2018-19 PROPOSED BUDGET

CITY OPERATING FUNDS



	FY 2018-19 PROPOSED BUDGET
General	\$ 84,993,936
Debt Service	5,463,492
Public Transportation	3,249,922
Fleet Maintenance	4,431,156
Sanitation	7,843,096
Stormwater	5,882,000
Housing Fund	1,597,179
Health Insurance	13,562,600
Vehicle Replacement	4,332,161
Facilities Improvement	1,400,000
Capital Reserve	740,000
Total Operating Funds	<u>\$ 133,495,542</u>

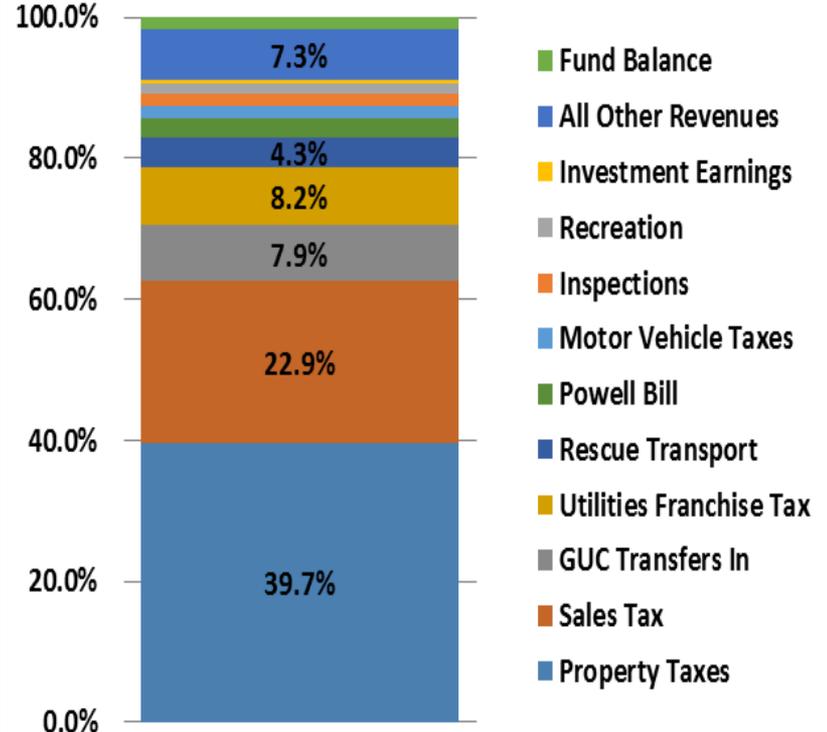


GENERAL FUND BUDGET REVENUES

FY 2018-19
PROPOSED
BUDGET

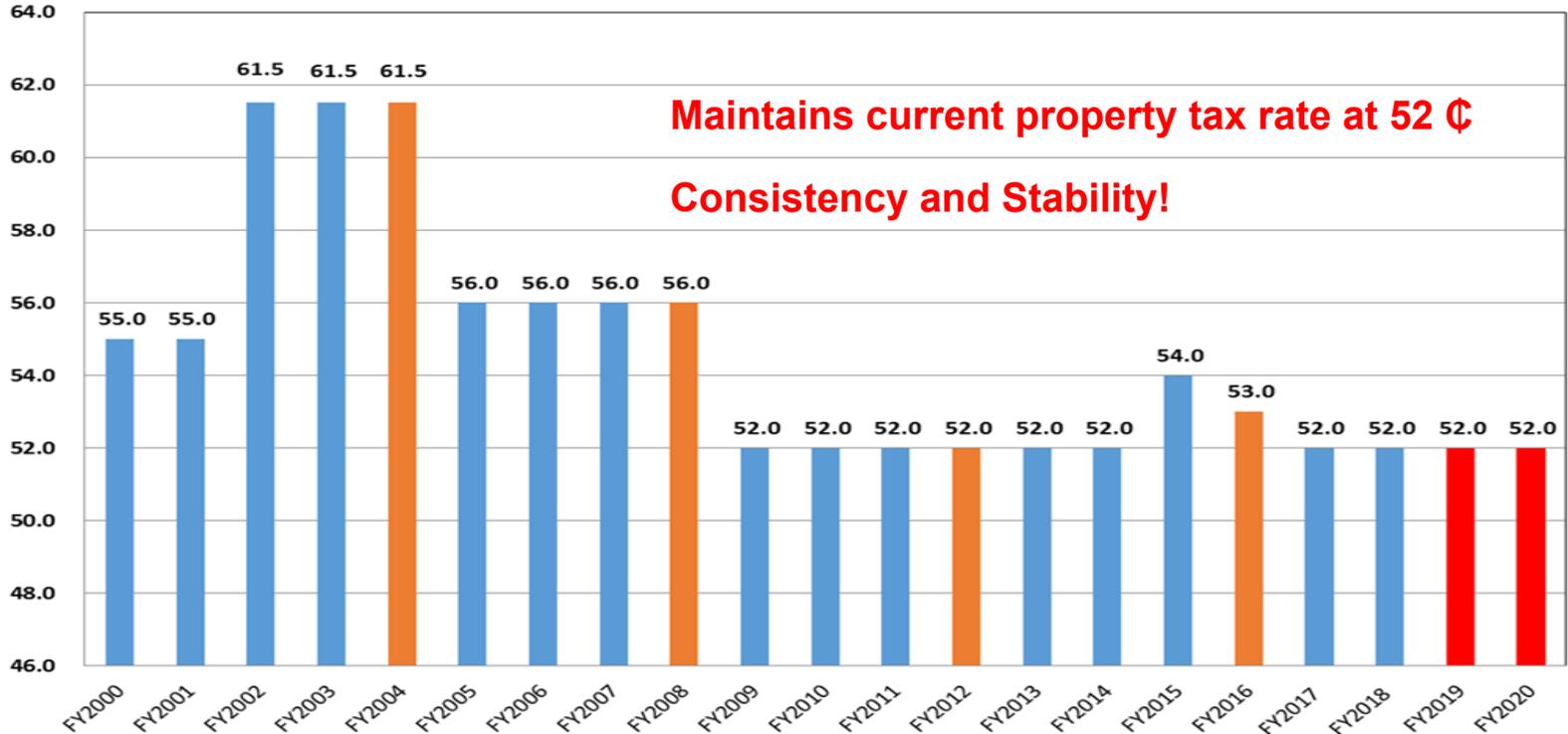
Property Taxes	\$ 33,722,500
Sales Tax	19,463,690
GUC Transfers In	6,731,296
Utilities Franchise Tax	7,000,000
Rescue Transport	3,643,346
Powell Bill - State Allocation	2,220,065
Motor Vehicle Taxes	1,508,522
Inspections	1,399,840
Recreation	1,231,826
Investment Earnings	500,000
All Other Revenues	6,192,916
Appropriated Fund Balance	
General Fund	1,000,000
Powell Bill	379,935
Total Revenues	<u>\$ 84,993,936</u>

63% of Revenue !



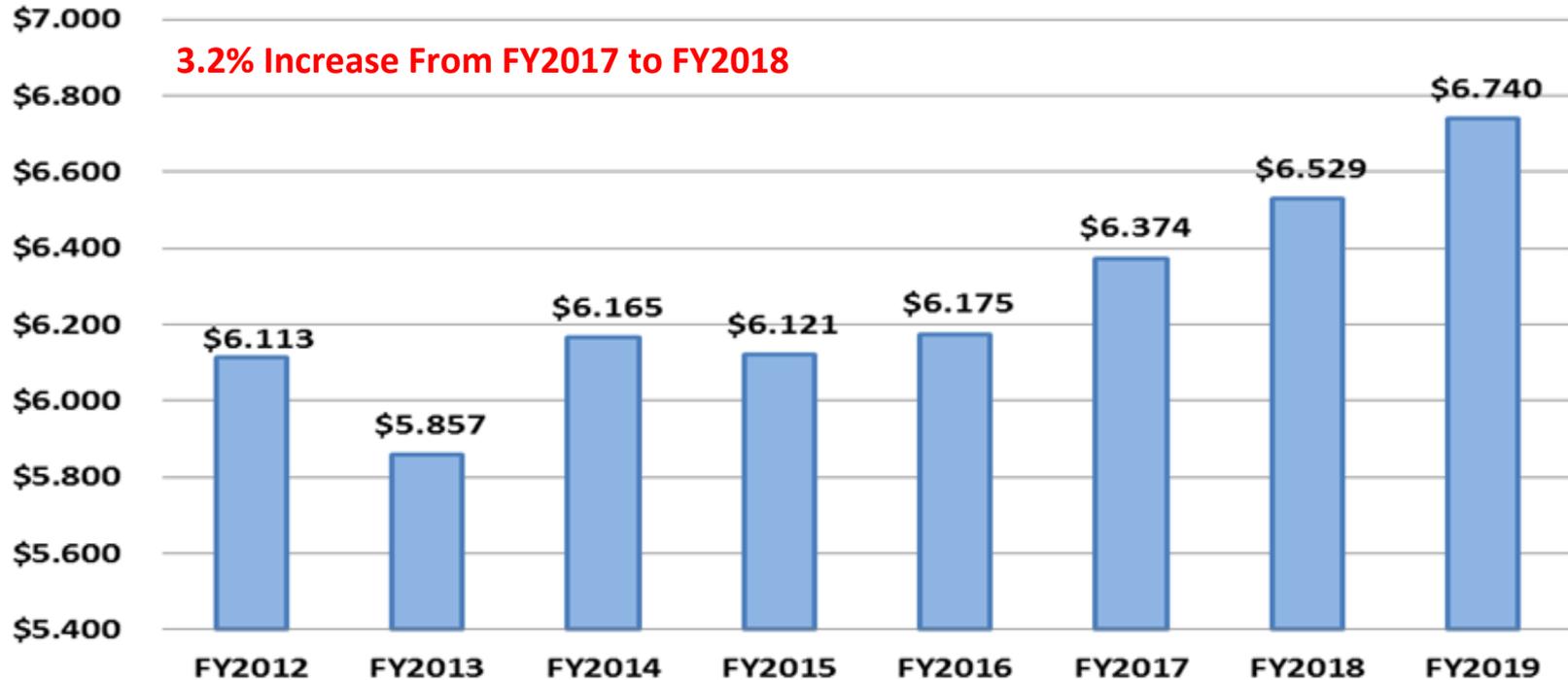


2018-19 PROPOSED BUDGET PROPERTY TAX RATE





HISTORICAL PROPERTY TAX VALUE (IN BILLIONS)





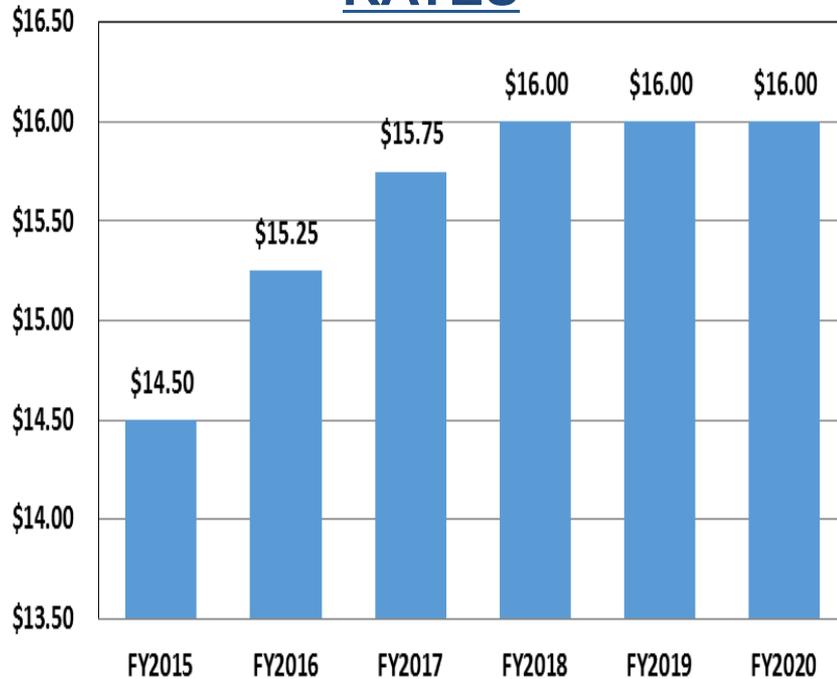
GENERAL FUND BUDGET EXPENSE

	FY 2018-19 PROPOSED BUDGET	%
Personnel Expense	\$ 54,360,249	64.0%
Operating Expense	18,389,569	21.6%
Transfers	9,228,684	10.9%
Capital Improvements	4,966,321	5.8%
Indirect Cost	(1,950,887)	-2.3%
Total Proposed	<u>\$ 84,993,936</u>	<u>100.0%</u>

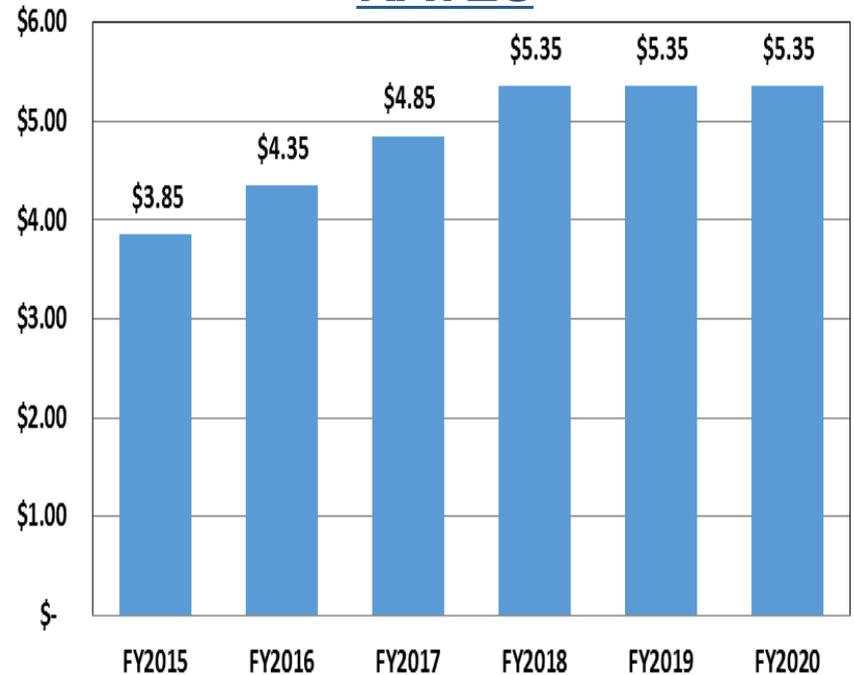


2018-19 PROPOSED BUDGET

MONTHLY SANITATION RATES



MONTHLY STORMWATER RATES



CITY OF GREENVILLE

2018-20 BUDGET OBJECTIVES

The Budget Objectives Center Around Sending a Message to Our Community and all of Eastern North Carolina that **GREENVILLE MEANS...**



Greenville Means...Business!

2018-19 PROPOSED BUDGET &





BUDGET HIGHLIGHTS

- Invests \$85 out of every \$100 of all General Fund revenues into core public services areas
- Includes 2.7% employee wage increase for both FY2018-19 & FY2019-20
- Increases City's 401K contribution from \$30 to \$40 per pay period
- Adds a full time Training and Development Specialist position for employee development
- Invests \$1 million over two years into commercial / industrial site development
- Appropriates \$400,000 to address parking needs on Dickinson Avenue
- Invests \$200,000 each year into Job Creation Grants
- Increases funding for Small Business Competition Grants by \$20,000
- Includes \$20,000 in job skills training through Pitt Community College



BUDGET HIGHLIGHTS

- Adds a Concierge position to implement a “one stop” review & approval process
- Increases funding for street improvements from \$2.2 million to \$2.5 million
- Includes \$250,000 each year for street lights and cameras
- Includes \$503,000 in funding for sidewalks through the Safe Routes to Schools program
- Includes \$7.8 million in financing of Phase Two of the 2015 G.O. Bond referendum
- Uses \$350,000 in excess fund balance to fund future NCDOT projects
- Appropriates \$100,000 to maintain the City’s major thoroughfares
- Includes an additional \$50,000 to maintain the City’s parks and greenways

Item 22

Budget Ordinance Amendment #10 to the 2017-2018 City of Greenville Budget (Ordinance #17-024), Special Revenue Grant Fund (Ordinance #11-003), and the Insurance Loss Reserve Fund (Ordinance #94-140)



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CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10

Budget Ordinance Amendment #10 Includes Adjustment to the Following Funds:

- **General Fund**
- **Capital Project Funds**
- **Special Revenue Fund**
- **Insurance Loss Reserve Fund**

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10

Description	Funds Impacted	Amount
- Recognize Donation Revenue for the Construction of an Outdoor Chessboard at Sheppard Memorial Library	General	\$ 10,000
- Recognize Additional Revenue Raised as Part of the United Way Campaign	General	\$ 1,469
- Recognize Additional Inspections Revenue to Cover Related Staffing and Software Costs	General	\$ 95,000

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10

Description	Impacted	Amount
- Reallocate Insurance Loss Reserves to Pay Remaining Insurance Claims for the Fiscal Year	General Ins Loss Reserve	\$ 436,461
- Transfer Capital Improvement Funding from General Fund to Capital Project Fund		
o Town Common Renovation	R&P Cap Proj Fund	\$ 461,033
o Tar River Legacy Plan	R&P Cap Proj Fund	\$ 183,000
o East Side Park	R&P Cap Proj Fund	\$ 181,225
o F/R Station 3 Parking Lot	PW Cap Proj Fund	\$ 139,551
o F/R Station 2 Bay Expansion	PW Cap Proj Fund	\$ 224,655
o Police Storage Facility	Police Cap Proj Fund	\$ 196,126

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10

Description	Funds Impacted	Amount
- Adjust the Sheppard Memorial Library budget to Projected Actual for FY2017-18 Year-End	SML	\$ 7,345
- Recognize Current FY2018 Appropriations for Street Improvements	PW Cap Proj Fund	\$ 2,297,373
- Installment Finance of Superior Software Project for the Police Department	Police Cap Proj Fund	\$ 1,159,676
- Recongize Grant Revenue Received for the GREAT School Service Project	Special Revenue	\$ 500

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10 SUMMARY

City of Greenville Operating Fund Budget per Amendment #10:

Fund	Budget	%
General	\$ 92,775,324	58.7%
Debt Service	5,448,934	3.4%
Public Transportation	4,845,267	3.1%
Fleet Maintenance	4,337,071	2.7%
Sanitation	7,619,286	4.8%
Stormwater Utility	8,185,766	5.2%
Housing	5,864,566	3.7%
Health Insurance	13,135,690	8.3%
Vehicle Replacement	5,311,895	3.4%
Facilities Improvement	3,042,730	1.9%
Capital Reserve	7,525,245	4.8%
Total	\$ 158,091,774	100.0%

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #10
SUMMARY

RECOMMENDATION

Approve Budget Ordinance Amendment #10 to the 2017-18 City of Greenville budget (Ordinance #17-040), the Capital Project Fund (Ordinance #17-024), Special Revenue Grant Fund (Ordinance #11-003) and the Insurance Loss Reserve (Ordinance #94-140).

Review of June 14, 2018 City Council Agenda

June 11, 2018



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City Manager's Report

June 11, 2018



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Comments from Mayor and City Council

June 11, 2018



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City Council Meeting

June 11, 2018



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City Council Meeting

June 11, 2018

The City Council is taking an administrative break. We will continue our broadcast when the meeting resumes.



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