

**ORDINANCE NO. 19-006**  
**CITY OF GREENVILLE, NORTH CAROLINA**  
**Ordinance (#7) Amending the 2018-19 Budget (Ordinance #18-038)**

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

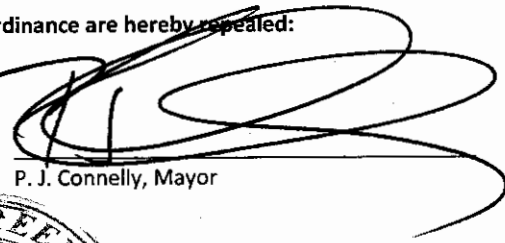
	2018-19 Budget per Amend #6	A.	B.	Total Amend #7	2018-19 Budget per Amend #7
Property Tax	\$ 33,722,500	\$ -	\$ -	\$ -	\$ 33,722,500
Sales Tax	19,463,690	-	-	-	19,463,690
Video Prog. & Telecom. Service Tax	860,935	-	-	-	860,935
Rental Vehicle Gross Receipts	160,370	-	-	-	160,370
Utilities Franchise Tax	7,000,000	-	-	-	7,000,000
Motor Vehicle Tax	1,508,522	-	-	-	1,508,522
Other Unrestricted Intergov't	886,443	-	-	-	886,443
Powell Bill	2,220,065	-	-	-	2,220,065
Restricted Intergov't Revenues	1,290,682	-	-	-	1,290,682
Licenses, Permits and Fees	4,161,616	-	-	-	4,161,616
Rescue Service Transport	3,643,346	-	-	-	3,643,346
Parking Violation Penalties, Leases,	375,000	-	-	-	375,000
Other Sales & Services	294,803	-	-	-	294,803
Other Revenues	796,793	-	-	-	796,793
Interest on Investments	500,000	-	-	-	500,000
Transfers In GUC	6,731,296	-	-	-	6,731,296
Transfer from CDBG	-	-	-	-	-
Appropriated Fund Balance	1,213,678	-	-	-	1,213,678
<b>Total Revenues</b>	<b>\$ 84,829,739</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,829,739</b>
Mayor/City Council	\$ 430,586	\$ -	\$ -	\$ -	\$ 430,586
City Manager	2,345,743	-	(26,359)	(26,359)	2,319,384
City Clerk	275,649	-	-	-	275,649
City Attorney	509,349	-	26,359	26,359	535,708
Human Resources	2,855,170	-	-	-	2,855,170
Information Technology	3,151,566	-	-	-	3,151,566
Fire/Rescue	15,253,541	-	-	-	15,253,541
Financial Services	2,513,669	-	-	-	2,513,669
Recreation & Parks	7,238,246	8,200	-	8,200	7,246,446
Police	25,396,131	-	-	-	25,396,131
Public Works	10,416,635	-	-	-	10,416,635
Community Development	2,999,958	-	-	-	2,999,958
OPEB	600,000	-	-	-	600,000
Contingency	25,000	(8,200)	-	(8,200)	16,800
Indirect Cost Reimbursement	(1,950,887)	-	-	-	(1,950,887)
Capital Improvements	-	-	-	-	-
<b>Total Appropriations</b>	<b>\$ 72,060,357</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,060,357</b>
Transfers to Other Funds	\$ 12,769,382	\$ -	\$ -	\$ -	\$ 12,769,382
<b>Total Other Financing Sources</b>	<b>\$ 12,769,382</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,769,382</b>
<b>Total Propop &amp; Other Fin Sources</b>	<b>\$ 84,829,739</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,829,739</b>

**Section II: Estimated Revenues and Appropriations. Stormwater Management Utility Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**


	<u>2018-19 Revised Budget</u>	<u>C.</u>	<u>Total Amend #7</u>	<u>2018-19 Budget per Amend #7</u>
Stormwater Utility Fee	\$ 5,882,000	\$ -	\$ -	\$ 5,882,000
Appropriated Fund Balance	385,592	141,000	141,000	526,592
<b>Total Revenues</b>	<u>\$ 6,267,592</u>	<u>\$ 141,000</u>	<u>\$ 141,000</u>	<u>\$ 6,408,592</u>
Personnel	\$ 1,611,281	\$ -	\$ -	\$ 1,611,281
Operating	1,589,147	106,000	106,000	1,695,147
Capital Projects	1,385,307	35,000	35,000	1,420,307
Transfer Out	1,681,857	-	-	1,681,857
<b>Total Appropriations</b>	<u>\$ 6,267,592</u>	<u>\$ 141,000</u>	<u>\$ 141,000</u>	<u>\$ 6,408,592</u>

**Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:**

Adopted this 11th day of February, 2019

  
P. J. Connelly, Mayor

ATTEST:

  
Carol L. Barwick, City Clerk

