



Agenda

City Council Workshop

March 25, 2019

4:00 PM

City Hall Conference Room 337

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. New Business**
 - 1. Stormwater Utility Fee Alternatives
 - 2. Establishment of Sports Council
- V. Adjournment**



City of Greenville, North Carolina

Meeting Date: 3/25/2019
Time: 4:00 PM

Title of Item: Stormwater Utility Fee Alternatives

Explanation: **Abstract:** City staff presented information related to the Stormwater Advisory Committee's (SWAC) recommendations and other alternatives in relation to future stormwater fees at the February 11, 2019 City Council Workshop. Council provided input at the meeting which staff has utilized to develop two additional alternatives. Staff will present an overview of both alternatives.

Explanation: In August 2016, after presentation of the Watershed Master Plans to City Council, Public Works was directed to assemble a stakeholders group to complete a utility rate study linking maintenance, capital improvement needs, financing, and policy.

The SWAC committee met 14 times over the last two years and presented recommended changes to the extent and level of service, capital project implementation, and impacts to utility rate. City staff provided additional information on the SWAC recommendation and other alternatives for a sustainable Stormwater Management Program at the February 11, 2019 City Council Workshop. These alternatives detailed levels of service and capital project implementation for various utility rates.

Council provided input at the February workshop, which staff has utilized to develop two additional alternatives. Staff will present an overview of both alternatives.

Fiscal Note: There are no fiscal impacts at this time.

Recommendation: City Council consider the information presented and offer guidance on the rate plan.



City of Greenville, North Carolina

Meeting Date: 3/25/2019
Time: 4:00 PM

Title of Item: Establishment of Sports Council

Explanation: In an effort to increase travel and tourism within the City of Greenville and Pitt County, the Greenville-Pitt County Convention and Visitors Bureau (CVB) is proposing the establishment of a Sports Council. The Sports Council would seek to attract sporting events and tournaments to Greenville through branded sports marketing efforts. The Executive Director of the CVB will be in attendance to discuss the benefits of the Sports Council. Staff from the City will present the funding model for the proposed Sports Council.

Fiscal Note: Currently 3% of the 6% local occupancy tax is dedicated to capital reserve, which is used to fund the current debt service on the Convention Center as well as future deferred maintenance on the Convention Center. There is currently capacity within the annual revenues to fund the current debt service, deferred maintenance, the proposed Sports Council, and future debt service related to a future capital project.

Recommendation: Council hear the presentation from the Executive Director of the CVB and City staff.
