

City Council Meeting

March 25, 2019



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Item 3

Resolution establishing just compensation for acquisition of property located at 294 Millbrook Street through the North Carolina Hurricane Matthew Hazard Mitigation Grant Program



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294 Millbrook St.



- The City filed application to the North Carolina Hurricane Matthew Mitigation Grant program (HMGP) to participate in the acquisition program in October of 2017.
- The property, located at 294 Millbrook Street, was included in the application and approved to participate in the acquisition program in August, 2018.
- Acquisition guidelines require the City to establish just compensation by appraised value of the property.
- The property has been appraised and reviewed with an appraised value of \$75,000.
- Once compensation as been established, a Statement of the Basis for the Determination of Just Compensation will be mailed to the property owner with a written Offer to Purchase.



294 Millbrook St.



Staff Recommendation:

Establish just compensation by Resolution for acquisition of property located at 294 Millbrook Street in the amount of \$75,000.



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Item 11b

Presentation by the Recreation and
Parks Commission



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Recreation and Parks Commission

GTV9
Greenville's Government Channel



GTV9
Greenville's Government Channel

Staff Report: Dean Foy, Parks Superintendent
1. Parks Update



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Summer Camps



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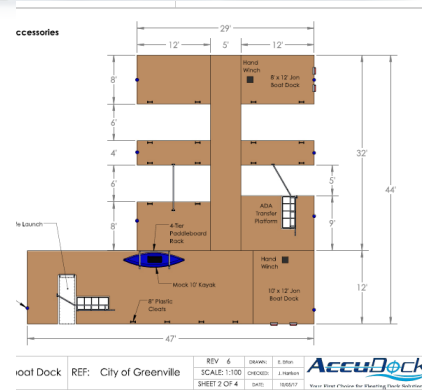
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Meet me at the

*Town
Common!*



Pirate Fest
GREENVILLE, NC

JIMMIE ALLEN
APRIL 12
5PM - 9PM



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SUNDAY -in the- PARK

Summer Concert Series



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Disney
MARY
POPPINS
RETURNS

"We're on the brink of adventure, children. Don't spoil it with questions." - Mary Poppins

Movie in the Park

Friday, March 29, 2019 at Town Common

Free* Movie begins at 7:30 p.m. *Free



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Westpointe Park

3575 Stantonsburg Road

Park closes at dusk.



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FIP



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**KEEP
CALM
AND
CALL
PARKS**

**IF YOU NOTICE A
MAINTENANCE
ISSUE PLEASE
CALL**

(252) 329-4554



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Teen Voyager

SUMMER CAMP 2019

June 17–July 26

Ages
13–15

Join us for an extraordinary summer experience making friends, tackling challenges, and growing as individuals.

Meets at The Sports Connection
1701 E 14th Street • Greenville
Fee: \$225 per session
Greenville Residents: \$150 per session

For more information, please visit GreenvilleNC.gov or contact Sophie Duncan at (252) 329-4267 or by email at sduncan@greenvillenc.gov



LET'S MAKE A RUN FOR IT

TUESDAY & THURSDAYS
MARCH 5–APRIL 27 • 6:00 PM

Beginning March 5, biweekly training sessions will be held at Boyd Lee Park by Fleet Feet to prepare runners for the Run/Walk for Autism on April 27! Attend 12 sessions to be entered for a chance to win a one-month membership at Greenville Aquatics & Fitness Center.

Register online at GreenvilleNC.gov or at any Recreation & Parks facility. Fee: \$60. \$40 Greenville Resident Discount.

For more information, please contact Brett Roddy at (252) 329-4569 or email brodsky@greenvillenc.gov



VALENTINE'S DANCE

SPECIALIZED RECREATION

WEDNESDAY
FEBRUARY 13

6:00 PM–8:00 PM • DREW STEELE CENTER
1050 S ELM ST. • GREENVILLE, NC • \$5/PERSON

PLEASE RSVP TO BRETT RADDY AT (252) 329-4567 BY FEBRUARY 6.



Bug Hunt!

June 22 • 10:00 AM–11:30 AM
August 10 • 10:00 AM–11:30 AM

Approximately 80% of all animals on the earth are insects. Despite their small size, they play a big role at River Park North. We will examine our collection under the microscope in our L.A.S.T. STEAM lab upon our visit to the nature center.

153002.01 Saturday June 22 10:00 AM–11:30 AM
153002.02 Saturday August 10 10:00 AM–11:30 AM
Fee: \$5; Discounted Greenville Resident: \$3.
For additional information, please call (252) 329-4567.



Open House

APRIL 4-6, 2019

Exercising is on the house during Open House at the Aquatics & Fitness facility! Experience all we have to offer, including exercise classes, basketball, pickleball, swimming, and fitness equipment. Use it all for free during the three-day event. Get free GAFC merchandise and a chance to win door prizes when you register.

Thursday	April 4	5:30 AM–9:00 PM
Friday	April 5	5:30 AM–8:00 PM
Saturday	April 6	8:00 AM–4:00 PM

BOGO SPECIAL: BUY ONE MONTH MEMBERSHIP GET ONE MONTH FREE

*Restrictions apply

For more information, visit Greenville Aquatics & Fitness Center or call (252) 329-4041 today!



ADULT ATHLETICS

SPRING & SUMMER 2019



PROGRAMS

AQUATICS
BEGINNER, INTERMEDIATE, ADVANCED, LESSONS
REGISTER TODAY AT THE AQUATICS & FITNESS CENTER!

EXERCISE
DANCE, YOGA, ZUMBA, WAIST REMOVAL PROGRAM
REGISTER TODAY! PROGRAMS OFFERED YEAR-ROUND

FENCING
BEGINNER, INTERMEDIATE, OPEN
REGISTER TODAY! PROGRAMS BEGIN MAR 6

MARTIAL ARTS
KARATE, SELF-DEFENSE CLUB
REGISTER TODAY! PROGRAMS OFFERED YEAR-ROUND

PICKLEBALL
OPEN PLAY
REGISTER TODAY AT THE AQUATICS & FITNESS CENTER!

TENNIS
COURT RESERVATIONS, PRIVATE LESSONS
AT RIVER BIRCH TENNIS CENTER, (252) 329-4559

LEAGUES

BASKETBALL
ADULT, SENIOR 3 ON 3, LADIE'S, CROSS-COURT
REGISTRATION DATES VARY; GAMES BEGIN FEB 27

KICKBALL
CO-ED LEAGUE
REGISTRATION BEGINS JAN 2; SEASON BEGINS MAR 10

SOFTBALL
CO-ED, CITY OPEN LEAGUES
REGISTRATION BEGINS JAN 2; SEASON BEGINS APR 1

TENNIS
BEGINNER, INTERMEDIATE, MORNING CARDIO
REGISTER TODAY! PROGRAMS BEGIN APR 12



For more information, please contact Greenville Recreation & Parks at (252) 329-4567 or visit us online at greenvillenc.gov



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The Independence Day Celebration at the Town Common is a community-wide event that features food vendors, live music, children's entertainment, and fireworks and more – topped off by an incredible fireworks display.

JULY

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	01	02	03	04	05	06
	Regular Sanitation Routes	Regular Sanitation Routes	5:00 PM – Smokeless Reelout Thursday Sanitation Routes	Independence Day Flag Officiant *No Sanitation Service *No 1800F Bus Service	6:00 PM – Rock Friday Kickoff Regular Sanitation Routes	
07	08	09	10	11	12	13
7:00 PM – Sunday in the Park			4:00 PM – City/County Housing Loan Committee 5:00 PM – Smokeless Reelout 5:00 PM – Recreational Parks Committee			
14	15	16	17	18	19	20
1:00 PM – Sunday in the Park		6:00 PM – Housing & zoning Committee	10:00 AM – Pot-Operated Support Activities 6:00 PM – Tobacco Market 5:30 PM – Department Memorial Dinner Event	10:00 AM – P&G University's Commission & Public Authority 12:00 PM – Community Safety Committee 6:00 PM – Neighborhood History Event		
21	22	23	24	25	26	27
1:00 PM – Sunday in the Park		6:00 PM – Historic Preservation Commission	5:00 PM – Smokeless Reelout			
28	29	30	31		June 2019	August 2019



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Questions?



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Item 16

Ordinance Approving 2018-2019
Capital Reserve Fund Designation



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City of Greenville

2018-2019 CAPITAL RESERVE FUND DESIGNATION

Capital Reserve Fund

Any local government or public authority may establish and maintain a capital reserve fund for any purposes for which it may issue bonds. A capital reserve fund shall be established by resolution or ordinance of the governing board which shall state (i) the purposes for which the fund is created, (ii) the approximate periods of time during which the moneys are to be accumulated for each purpose, (iii) the approximate amounts to be accumulated for each purpose, and (iv) the sources from which moneys for each purpose will be derived. (1943, c. 593, ss. 3, 5; 1957, c. 863, s. 1; 1967, c. 1189; 1971, c. 780, s. 1.)

--North Carolina G.S. 159-18

Recommended for Transfer

Description	Amount
Transfer remaining Dickinson Parking funding for additional parking in the Dickinson Avenue area	A \$ (800,751)

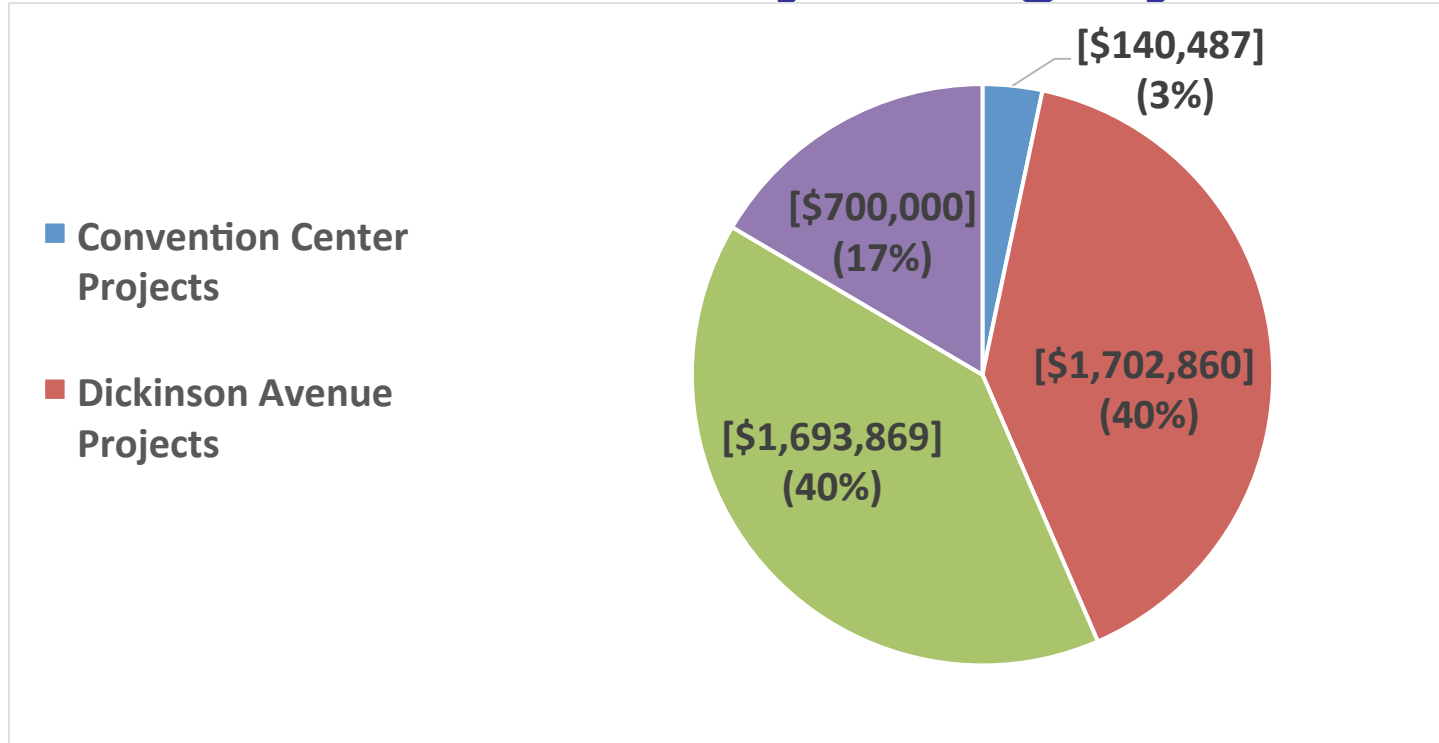
Detail of Designations – Mar 2019

Purpose	Approved Designations December 10, 2018	Inc/(Dec)	Proposed Designations March 25, 2019
Convention Center Project(s)	\$ 140,487	\$ -	\$ 140,487
Dickinson Avenue Project(s)			
Dickinson Parking	\$ 800,751	A \$ (800,751)	-
Dickinson Avenue Streetscape	1,702,860	-	1,702,860
Subtotal Dickinson Avenue Project(s)	\$ 2,503,611	\$ (800,751)	\$ 1,702,860
Transportation			
Sidewalk Construction - DOT projects	\$ -	\$ -	\$ -
DOT Project - Firetower NC43 to 14th Street	187,480	-	187,480
DOT Project - Firetower 14th Street to NC33	594,389	-	594,389
Street Signal Conversion	912,000	-	912,000
Subtotal Transportation	\$ 1,693,869	\$ -	\$ 1,693,869
Community Development			
Parking Station Reserves	\$ -	\$ -	\$ -
Industrial Site	700,000	-	700,000
Subtotal Community Development	\$ 700,000	\$ -	\$ 700,000
Total	\$ 5,037,967	\$ (800,751)	\$ 4,237,216

Detail of Designations – Mar 2019

<u>Purpose</u>	<u>Proposed Designations March 25, 2019</u>
Convention Center Project(s)	\$ 140,487
Dickinson Avenue Project(s)	
Dickinson Parking	\$ -
Dickinson Avenue Streetscape	1,702,860
Subtotal Dickinson Avenue Project(s)	\$ 1,702,860
Transportation	
Sidewalk Construction - DOT projects	\$ -
DOT Project - Firetower NC43 to 14th Street	187,480
DOT Project - Firetower 14th Street to NC33	594,389
Street Signal Conversion	912,000
Subtotal Transportation	\$ 1,693,869
Community Development	
Parking Station Reserves	\$ -
Industrial Site	700,000
Subtotal Community Development	\$ 700,000
Total	\$ 4,237,216

Breakdown by Category



RECOMMENDATION

Approve 2018-2019 Capital Reserve Fund designations and adopt the Capital Reserve Fund Ordinance.

Questions



Item 17

Budget ordinance amendment #8 to the 2018-2019 City of Greenville budget (Ordinance#18-038) and Capital Projects Fund (Ordinance #17-024)



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CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #8

CITY OF GREENVILLE

BUDGET ORDINANCE AMENDMENT #8

Budget Ordinance Amendment #8 Includes Adjustments to the Following Funds:

- Housing Fund**
- Capital Reserve Fund**
- PW Capital Projects Fund**

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #8

Description	Funds Impacted	Amount
- Recognize additional funds received from the Department of Housing and Urban Development for the City's HOME and CDBG Programs.	Housing	\$ 146,786
- Reappropriate \$800,000 for the Dickinson Parking Lot and recognize Capital Reserve funding of \$800,751 for additional parking lot construction.	Capital Reserve PW Capital Project Fund	\$ (399,249)

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #8 SUMMARY

City of Greenville Operating Fund Budget per Amendment #8:

Fund	Budget	%
General	\$ 84,829,739	61.4%
Debt Service	5,463,492	4.0%
Public Transportation (Transit)	3,256,977	2.4%
Fleet Maintenance	4,431,156	3.2%
Sanitation	7,843,096	5.7%
Stormwater	6,408,592	4.6%
Housing	1,824,405	1.3%
Health Insurance	13,562,600	9.8%
Vehicle Replacement	4,332,161	3.1%
Facilities Improvement	3,870,765	2.8%
Capital Reserve	2,413,473	1.7%
Total	\$ 138,236,456	100%

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #8 SUMMARY

City of Greenville Capital Projects Fund Budget per Amendment #8:

Fund	Budget	%
Enterprise Capital Projects Fund	\$ 84,829,739	28.2%
Rec & Parks Capital Project Fund	9,315,712	6.1%
Public Works Capital Project Fund	52,975,381	34.9%
Greenways Capital Project Fund	2,983,857	2.0%
Street Bond Capital Project Fund	15,850,000	10.4%
Community Dev Capital Project Fund	18,591,285	12.2%
IT Capital Project Fund	2,500,000	1.6%
Police Capital Project Fund	6,776,490	4.5%
Total	\$ 151,831,970	100%

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #8
SUMMARY

RECOMMENDATION

Approve budget ordinance amendment #8 to the 2018-2019 City of Greenville budget (Ordinance #18-038) and Capital Projects Funds (Ordinance #17-024)

City Council Meeting

March 25, 2019



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