

ORDINANCE NO. 19-019
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#9) Amending the 2018-19 Budget (Ordinance #18-038)
and the Special Revenue Grant Fund (Ordinance #11-003)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #8	A.	Total Amend #9	2018-19 Budget per Amend #9
REVENUES				
Property Tax	\$ 33,722,500	\$ -	\$ -	\$ 33,722,500
Sales Tax	19,463,690	-	-	19,463,690
Video Prog. & Telecom. Service Tax	860,935	-	-	860,935
Rental Vehicle Gross Receipts	160,370	-	-	160,370
Utilities Franchise Tax	7,000,000	-	-	7,000,000
Motor Vehicle Tax	1,508,522	-	-	1,508,522
Other Unrestricted Intergov't	886,443	-	-	886,443
Powell Bill	2,220,065	-	-	2,220,065
Restricted Intergov't Revenues	1,290,682	-	-	1,290,682
Licenses, Permits and Fees	4,161,616	-	-	4,161,616
Rescue Service Transport	3,643,346	-	-	3,643,346
Parking Violation Penalties, Leases, Other Sales & Services	375,000 294,803	-	-	375,000 294,803
Other Revenues	796,793	1,370	1,370	798,163
Interest on Investments	500,000	-	-	500,000
Transfers in GUC	6,731,296	-	-	6,731,296
Appropriated Fund Balance	1,213,678	-	-	1,213,678
Total Revenues	\$ 84,829,739	\$ 1,370	\$ 1,370	\$ 84,831,109
APPROPRIATIONS				
Mayor/City Council	\$ 430,586	\$ -	\$ -	\$ 430,586
City Manager	2,319,384	-	-	2,319,384
City Clerk	275,649	-	-	275,649
City Attorney	535,708	-	-	535,708
Human Resources	2,855,170	1,370	1,370	2,856,540
Information Technology	3,151,566	-	-	3,151,566
Fire/Rescue	15,253,541	-	-	15,253,541
Financial Services	2,513,669	-	-	2,513,669
Recreation & Parks	7,258,446	-	-	7,258,446
Police	25,396,131	-	-	25,396,131
Public Works	10,416,635	-	-	10,416,635
Community Development	2,999,958	-	-	2,999,958
OPEB	600,000	-	-	600,000
Contingency	4,800	-	-	4,800
Indirect Cost Reimbursement	(1,950,887)	-	-	(1,950,887)
Capital Improvements	-	-	-	-
Total Appropriations	\$ 72,060,357	\$ 1,370	\$ 1,370	\$ 72,061,727
OTHER FINANCING SOURCES				
Transfers to Other Funds	\$ 12,769,382	\$ -	\$ -	\$ 12,769,382
Total Other Financing Sources	\$ 12,769,382	\$ -	\$ -	\$ 12,769,382
Total Approp & Other Fin Sources	\$ 84,829,739	\$ 1,370	\$ 1,370	\$ 84,831,109

Section II: Estimated Revenues and Appropriations. Sheppard Memorial Library Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Original Budget	B.	Total Amend #9	2018-19 Budget per Amend #9
REVENUES				
City of Greenville	\$ 1,269,958	\$ -	\$ -	\$ 1,269,958
Pitt County	634,979	(33,785)	(33,785)	601,194
Pitt County - Bethel/Winterville	12,000	-	-	12,000
Town of Bethel	21,108	-	-	21,108
Town of Winterville	165,300	-	-	165,300
State Aid	197,262	(6,580)	(6,580)	190,682
Desk/Copier Receipts	112,500	(2,000)	(2,000)	110,500
Interest	1,500	-	-	1,500
Miscellaneous Income	32,000	6,456	6,456	38,456
Greenville Housing Authority	10,692	-	-	10,692
Transfer In from Fid Fund	-	4,776	4,776	4,776
Appropriated Fund Balance	22,618	40,497	40,497	63,115
Total Revenues	\$ 2,479,917	\$ 9,364	\$ 9,364	\$ 2,489,281

APPROPRIATIONS				
Personnel	\$ 1,663,716	\$ (42,212)	\$ (42,212)	\$ 1,621,504
Operations	805,509	16,109	16,109	821,618
Capital	-	35,467	35,467	35,467
Greenville Housing Authority	10,692	-	-	10,692
Total Appropriations	\$ 2,479,917	\$ 9,364	\$ 9,364	\$ 2,489,281

Section III: Estimated Revenues and Appropriations. Public Transportation Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #8	C.	Total Amend #9	2018-19 Budget per Amend #9
REVENUES				
Operating Grant 2018-19	\$ 1,771,993	\$ -	\$ -	\$ 1,771,993
Planning Grant 2018-19	42,000	-	-	42,000
State Maintenance Asst Program	292,055	-	-	292,055
Hammock Source	974	-	-	974
Pitt Community College Bus Fare	9,744	-	-	9,744
Greyhound Bus Tickets	-	23,257	23,257	23,257
Bus Fares	255,297	-	-	255,297
Bus Ticket Sales	108,149	-	-	108,149
Pitt County Bus Service	4,871	-	-	4,871
Transfer from General Fund	771,894	-	-	771,894
Appropriated Fund Balance	-	-	-	-
Total Revenues	\$ 3,256,977	\$ 23,257	\$ 23,257	\$ 3,280,234

APPROPRIATIONS				
Personnel	\$ 1,157,856	\$ -	\$ -	\$ 1,157,856
Operating	1,571,092	23,257	23,257	1,594,349
Capital Improvements	528,029	-	-	528,029
Transfer Out	-	-	-	-
Total Appropriations	\$ 3,256,977	\$ 23,257	\$ 23,257	\$ 3,280,234

Section IV: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Revised Budget	D.	Total Amend #9	2018-19 Budget per Amend #9
Special Fed/State/Loc Grant	\$ 5,937,194	\$ 1,600,000	\$ 1,600,000	\$ 7,537,194
Transfer From General Fund	1,177,529	-	-	\$ 1,177,529
Transfer From Pre-1994 Entitlement	80,000	-	-	\$ 80,000
Transfer from Other Funds	20,852	-	-	\$ 20,852
Total Revenues	\$ 7,215,575	\$ 1,600,000	1,600,000	\$ 8,815,575

Personnel	\$ 2,025,536	\$ 229,432	\$ 229,432	\$ 2,254,968
Operating	3,183,654	1,370,568	1,370,568	4,554,222
Capital Outlay	2,006,385	-	-	2,006,385
Transfer to Other Funds	-	-	-	-
Total Appropriations	\$ 7,215,575	\$ 1,600,000	\$ 1,600,000	\$ 8,815,575

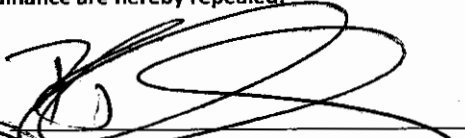
Section V: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 8th day of April, 2019

ATTEST:


 Carol L. Barwick, City Clerk




 Connelly, Mayor