



Agenda

Greenville City Council

June 2, 2008
6:00 PM
City Council Chambers
200 West Fifth Street

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order**
- II. Invocation - Mayor Dunn**
- III. Pledge of Allegiance**
- IV. Roll Call**
- V. Approval of Agenda**
- VI. New Business**
 - 1. Amendment to the University Area Homebuyer Incentive Program
 - 2. Resolution Approving Additional Improvements and Feasibility for Greenville Utilities Revenue Bond Issuance
 - 3. Proposed 2008-2009 budget and 2009-2010 financial plan
- VII. Comments from Mayor and City Council**
- VIII. City Manager's Report**
- IX. Adjournment**



City of Greenville, North Carolina

Meeting Date: 6/2/2008
Time: 6:00 PM

Title of Item: Amendment to the University Area Homebuyer Incentive Program

Explanation: The University Area Homebuyer Incentive Program was created originally as the City of Greenville Employee Homebuyer Incentive Program for the University Area in April 2006. In April 2007, the original program was amended by City Council to expand the maximum sales price of a home participating in the program from \$150,000 to \$200,000.

On October 11, 2007, staff requested and the City Council approved program modifications that:

1. Expanded the program to all City residents
2. Increased the amount of assistance available to residents up to \$10,000 from \$7,500.

The program now provides up to \$10,000 in the form of a ten-year forgivable loan for the purchase of a home by an owner-occupant in neighborhoods that are adjacent to the University.

Staff continues to market this program to interested residents. Marketing efforts have included presentations to employee and citizen groups, bulk messages to lenders and interested persons by e-mail and regular mail, and information at homebuyer and loan fairs sponsored by the City and others.

In an effort to assist potential buyers in this program, staff recommends that the maximum sales price be eliminated from the program. Staff believes that this will invite more buyers who are interested in purchasing a home in these areas but are unable to participate in the program because of the maximum sales price requirement. The amount of the forgivable loan will remain the same.

Fiscal Note: A general fund allocation of \$60,000 is contained in the current budget.

Recommendation: Amend the Homebuyer Incentive Program for the University Area by elimination of the \$200,000 maximum sales price.

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download



City of Greenville, North Carolina

Meeting Date: 6/2/2008
Time: 6:00 PM

Title of Item: Resolution Approving Additional Improvements and Feasibility for Greenville Utilities Revenue Bond Issuance

Explanation: Work is progressing on a revenue bond issuance for Greenville Utilities' projects. The bonds are scheduled for closing on June 25, 2008.

At their meeting on May 20, the GUC Board approved the Additional Improvements (projects) to be funded by the debt financing. In addition, the GUC Board adopted a resolution approving and recommending the City Council take similar action to certify that the Additional Improvements are feasible and to adopt a Series Resolution.

The attached resolution is being requested by the Local Government Commission for the City Council to approve the Additional Improvements (projects) and certify the projects are feasible.

The Series Resolution will be brought to the City Council at the June 9 meeting for consideration.

Fiscal Note: No cost to the City of Greenville.

Recommendation: Adopt attached resolution.

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

RESOLUTION NO. 08 - __

RESOLUTION FINDING AND DETERMINING THAT THE ISSUANCE OF UP TO \$35,000,000 GREENVILLE UTILITIES COMMISSION COMBINED ENTERPRISE SYSTEM REVENUE BONDS, SERIES 2008A OF THE CITY OF GREENVILLE, NORTH CAROLINA, UP TO \$5,000,000 GREENVILLE UTILITIES COMMISSION COMBINED ENTERPRISE SYSTEM REVENUE BONDS, TAXABLE SERIES 2008B OF SAID CITY, AND UP TO \$28,000,000 GREENVILLE COMBINED ENTERPRISE SYSTEM REVENUE BONDS, REFUNDING SERIES 2008C OF SAID CITY IS NECESSARY AND EXPEDIENT; AND APPROVING THE FEASIBILITY OF CERTAIN ADDITIONAL IMPROVEMENTS AND A PROPOSED REFUNDING.

WHEREAS, the City of Greenville, North Carolina (the "City") is considering the acquisition and construction of certain improvements to its combined enterprise system (collectively, the "Additional Improvements") described in Appendix A to this resolution; and

WHEREAS, the City desires to proceed with the Additional Improvements and to proceed with the authorization and issuance, pursuant to the provisions of The State and Local Government Revenue Bond Act and the bond order authorizing and securing Greenville Utilities Commission Combined Enterprise System Revenue Bonds of the City adopted by the City Council on August 11, 1994, and amended and restated on April 13, 2000 (the "Bond Order"), of additional series of revenue bonds (the "Series 2008A Bonds" and the "Series 2008B Taxable Bonds") and using proceeds of the Series 2008A Bonds and the Series 2008B Taxable Bonds and any other available funds to finance such Additional Improvements; and

WHEREAS, the City is also considering the refunding of a portion of the City's outstanding Greenville Utilities Commission Combined Enterprise System Revenue Bonds, Series 1998 and Series 2000A (collectively, the "Refunding Candidates") in order to achieve an acceptable level of debt service savings;

WHEREAS, the City desires to proceed with the refunding of all or a portion of the Refunding Candidates and to proceed with the authorization and issuance, pursuant to the provisions of The State and Local Government Revenue Bond Act and the Bond Order, of its Greenville Utilities Commission Combined Enterprise System Revenue Bonds, Refunding Series 2008C (the "Series 2008C Bonds" and together with the Series 2008A Bonds and the Series 2008B Taxable Bonds, the "Series 2008 Bonds") in an aggregate principal amount not to exceed \$28,000,000 for the purpose of providing funds, together with any other available funds, to refund all or a portion of the Refunding Candidates; provided, however, that the Series 2008C Bonds shall be issued only if and to the extent that the City Manager or the General Manager/Chief Executive Officer of

the Greenville Utilities Commission or his designee shall determine, in accordance with the provisions set forth in the Series Resolution to be adopted by the City Council, that the criteria relating to the level of debt service savings have been satisfied.

WHEREAS, if the Series 2008C Bonds shall be sold together with the Series 2008A Bonds, the Series 2008C Bonds may be combined into a single series of bonds known as the "Series 2008A Bonds" (references hereinafter to the Series 2008A Bonds shall be (i) to the Series 2008A Bonds and the Series 2008C Bonds if the Series 2008C Bonds shall be sold together with the Series 2008A Bonds or (ii) to the Series 2008A Bonds alone if the Series 2008C Bonds shall not be sold together with the Series 2008A Bonds);

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE:

Section 1. The City Council hereby finds and determines that the issuance of (i) the Series 2008A Bonds in an aggregate principal amount not to exceed \$35,000,000, (ii) the Series 2008B Taxable Bonds in aggregate principal amount not to exceed \$5,000,000 and (iii) the Series 2008C Bonds be issued in an aggregate principal amount not to exceed \$28,000,000 is necessary or expedient for the City and the proposed principal amount of such Series 2008 Bonds is adequate and not excessive for the proposed purpose of such issue.

Section 2. The City Council hereby approves the Additional Improvements described in Appendix A to this resolution and determines that such Additional Improvements proposed to be funded with the proceeds of the Series 2008A Bonds and Series 2008B Taxable Bonds and any other available funds are feasible and the proposed refunding is feasible.

Section 3. Any and all actions heretofore taken by the City Council and the officers, agents and employees of the City in connection with the transactions authorized and approved hereby are hereby ratified and confirmed.

Section 4. Any and all resolutions of the City or portions thereof in conflict with the provisions of this Resolution are hereby repealed to the extent of such conflict.

Section 5. This resolution shall take effect immediately upon its passage.

Adopted this the _____ day of _____, 2008.

Patricia C. Dunn
Mayor

ATTEST:

Wanda T. Elks
City Clerk

APPENDIX A

DESCRIPTION OF THE ADDITIONAL IMPROVEMENTS TO BE FINANCED WITH THE PROCEEDS OF THE SERIES 2008A BONDS

The Additional Improvements are those additional improvements included in the capital improvement program for the Combined Enterprise System, including but not limited to:

1. Project: **ELECTRIC SYSTEM: System Expansion Project B 2008-2009**

Description: To meet the demands of customer growth and system expansion during the 2008-2009 fiscal year GUC's Electric Department will complete the installation of conduit, primary and secondary cabling, transformers, switching pedestals, lighting, and other associated equipment and apparatus for new service requests in approximately 20 commercial and 30 residential developments. Secondary service cable and connections will also be installed to approximately 140 new underground commercial customers and 1,000 new underground residential customers.

Approximate Cost: \$4,000,000

2. Project: **ELECTRIC SYSTEM: Bells Fork Substation Upgrade**

Description: The design and construction of a second 20 MVA power transformer and 15 kV bus structure to the existing Bells Fork Substation will accommodate residential and commercial development in this area.

Approximate Cost: \$1,700,000

3. Project: **ELECTRIC SYSTEM: Dickinson Avenue Electric Transmission Line**

Description: The engineering, design and construction of a new 115kV transmission line to service the Dickinson Avenue Substation and provide a central transmission line connector between Greenville Utilities two 230 kV delivery point locations.

Approximate Cost: \$3,300,000

4. Project: WATER SYSTEM: Fire Tower Road Improvement Project

Description: The upgrade of the existing water main along Fire Tower Road is part of a long term program to improve flow capacity and reliability of the water distribution system, particularly in the rapidly expanding western and southern portions of the system.

Approximate Cost: \$1,139,000

5. Project: WATER SYSTEM: Stokes Water Interconnection

Description: The construction of an 8" water main to connect the Greenville Utilities water system to the Stokes Regional Water Corporation's (SRWC) water system. This connection will provide SRWC with a supplemental water supply enabling their compliance with restrictions on aquifer withdrawals imposed by the North Carolina Department of Environment and Natural Resources.

Approximate Cost: \$510,500

6. Project: WATER SYSTEM: Elevated Storage Tank Painting and Mixing Modifications

Description: The exterior and interior surface preparation and coating application on three elevated water storage tanks and the installation of a mixing system that will ensure uniform disinfectant residuals.

Approximate Cost: \$1,150,000

7. Project: WATER SYSTEM: Groundwater Supply Optimization Project

Description: The conversion of four (4) groundwater wells to utilize chloramines rather than free chlorine as a disinfectant in order for the wells to be operated in conjunction with the Greenville Utilities water treatment plant.

Approximate Cost: \$400,000

8. Project: WATER SYSTEM: Automated Meter Reading (AMR)

Description: The conversion of existing water meters throughout the water system to Automated Meter Reading which is a proven technology that allows for consistence and accurate collection of meter readings using wireless communication.

Approximate Cost: \$6,327,483

9. Project: WATER SYSTEM: Frog Level Road Water Main Extension

Description: The extension of a 12" water transmission main along Frog Level Road to improve system capacity and pressures in the southwestern portion of the water distribution system.

Approximate Cost: \$565,000

10. Project: WATER SYSTEM: Tar River Available Water Supply

Description: The performance of an engineering and environmental analysis to determine available water supply from the Tar River. The final analysis report will serve as documentation for regulatory approvals related to water supply expansion.

Approximate Cost: \$885,000

11. Project: WATER SYSTEM: Fire Flow Improvements - SR 1401 and SR 1402 Water Main Extension Project

Description: The extension of a 12" water transmission main along SR 1401 (Old River Road) and SR 1402 (Barrus Construction Road) to improve system capacity and pressures in the northwestern portion of the water distribution system.

Approximate Cost: \$1,200,000

12. Project: SEWER SYSTEM: Fire Tower Road Improvement Project

Description: The construction of a sanitary sewer force main to redirect the discharge from an existing pump station to a different location within the sewer collection system in order to increase pump station capacity.

Approximate Cost: \$319,500

13. Project: SEWER SYSTEM: River Hills Annexation Sewer Extension Project

Description: The extension of a gravity outfall line and sewage force main from the existing River Hills pump station to a new pump station being constructed in conjunction with a proposed new development.

Approximate Cost: \$397,058

14. Project: SEWER SYSTEM: Hardee Creek Outfall Extension at Porter's Grove Subdivision

Description: The extension of the Hardee Creek sanitary sewer outfall to accommodate new developments in the southeast area of the sewer collection system.

Approximate Cost: \$1,075,000

15. Project: SEWER SYSTEM: Sanitary Sewer Outfall Rehabilitation Project – Phase II

Description: The rehabilitation of certain portions of three major sanitary sewer outfall pipelines which have experienced corrosion due to hydrogen sulfide gas generated from the natural decay of wastewater within the pipe.

Approximate Cost: \$2,000,000

16. Project: SEWER SYSTEM: Sterling Pointe Pump Station and Force Main Project

Description: The engineering design and acquisition of easements for a new regional wastewater pumping station and force main to replace the existing Sterling Pointe Pump Station and provide additional capacity to serve a rapidly developing portion of the Greenville Utilities service area.

Approximate Cost: \$1,034,000

17. Project: SEWER SYSTEM: Westside Pump Station and Force Main Project

Description: The engineering design and acquisition of easements for a new regional wastewater pumping station and force main to replace the existing Westside Regional Pumping Station and Force Main and provide continued service to the City's expanding Medical District area.

Approximate Cost: \$1,300,000

18. Project: GAS SYSTEM: Gas System Enhancement Project

Description: The installation of approximately 8,200 LF of 8" MDPE gas main along NC 33. This interconnection is needed in order to maintain reliable gas service at sufficient pressure and in adequate quantity to meet the future gas consumption of existing and new customers.

Approximate Cost: \$400,000

19. Project: GAS SYSTEM: Industrial Gas Meter Station Modifications

Description: The rebuilding or modifying of ten (10) industrial meter stations is necessary to improve the reliability and accuracy of gas measurement to our large volume industrial users.

Approximate Cost: \$500,000

20. Project: GAS SYSTEM: Gas Distribution System SCADA Upgrade Project

Description: The replacement of aging and obsolete equipment to improve system reliability, utilize existing technology infrastructure and to reduce operating costs.

Approximate Cost: \$700,000

**DESCRIPTION OF THE ADDITIONAL IMPROVEMENTS TO BE FINANCED WITH
PROCEEDS OF THE SERIES 2008B (TAXABLE) BONDS**

The Additional Improvements are those additional improvements included in the capital improvement program for the Combined Enterprise System, including but not limited to:

21. Project: ELECTRIC SYSTEM: System Expansion Project A: 2007-2008

Description: To meet the demands of customer growth and system expansion during the 2007-2008 fiscal year GUC's Electric Department installed conduit, primary and secondary cabling, transformers, switching pedestals, lighting, and other associated equipment and apparatus for new service requests in 19 commercial and 30 residential developments.

Approximate Cost: \$4,000,000



City of Greenville, North Carolina

Meeting Date: 6/2/2008
Time: 6:00 PM

Title of Item: Proposed 2008-2009 budget and 2009-2010 financial plan

Explanation: The proposed 2008-2009 budget and 2009-2010 financial plan were previewed by City staff on April 7, 2008, presented to the City Council on May 5, 2008, and further discussed by the City Council on May 8, 2008. Information requested by the City Council during these earlier meetings has already been presented by staff or will be made available during the staff presentation on June 2, 2008. The purpose of the June 2, 2008 budget discussion is to provide the City Council with an opportunity to ask further questions and offer comments about the proposed budget and financial plan prior to the public hearing on June 9, 2008.

Fiscal Note: The total amount for the proposed 2008-2009 budget is indicated in the attached draft budget ordinance.

Recommendation: Receive information from staff and further discuss the proposed 2008-2009 budget and 2009-2010 financial plan.

Viewing Attachments Requires Adobe Acrobat. [Click here](#) to download.

Attachments / click to download

[Budget Ordinance for Budget Book 618822](#)

ORDINANCE NO.

CITY OF GREENVILLE, NORTH CAROLINA
2008-09 BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenue. It is estimated that the following revenues will be available for the City of Greenville during the fiscal year beginning July 1, 2008 and ending June 30, 2009:

GENERAL FUND

Unrestricted Intergovernmental Revenues:

Ad Valorem Taxes;

Current Year Taxes - Operations	\$ 27,767,471	
Prior Year's Taxes and Penalties	367,082	
Subtotal		\$ 28,134,553

Sales Tax	\$ 14,368,152	
Video Prog. & Tele. Comm. Svcs Tax	784,773	
Rental Vehicle Gross Receipts	108,120	
Utilities Franchise Tax	4,779,067	
Motor Vehicle Tax	843,259	
Other Unrestricted Intergovernmental Revenues	694,627	
Subtotal		\$ 21,577,998

Restricted Intergovernmental Revenues:

Restricted Intergovernmental Revenues	\$ 1,398,613	
Powell Bill - State allocation payment	2,092,056	
Subtotal		\$ 3,490,669

Licenses, Permits, & Fees:

Privilege Licenses	\$ 597,443	
Other Licenses, Permits & Fees	3,197,479	
Subtotal		\$ 3,794,922

Sales and Services:

Rescue Service Transport	\$ 2,362,976	
Parking Violation Penalties, Leases, and Meters	\$ 370,873	
Other Sales and Services	1,431,002	
Subtotal		\$ 4,164,851

Other Revenues:

Other Revenue Sources	252,455	
Subtotal		\$ 252,455

Investment Earnings:

Interest on Investments	\$ 1,731,956	
Subtotal		\$ 1,731,956

Other Financing Sources:

Transfer in Greenville Utilities Commission	\$ 5,267,962	
Appropriated Fund Balance General Fund	993,109	
Other Transfers	1,233,486	
Subtotal		\$ 7,494,557

TOTAL GENERAL FUND REVENUES

	\$ 70,641,961
--	---------------

DEBT SERVICE FUND

Powell Bill Fund	\$	127,600	
Occupancy Tax		535,415	
Transfer from General Fund		4,517,545	
			<u>\$ 5,180,560</u>
TOTAL DEBT SERVICE FUND			<u>\$ 5,180,560</u>

PUBLIC TRANSPORTATION FUND

Operating Grant 2008-2009	\$	512,916	
Capital Grant 2008-2009		215,560	
Planning Grant 2008-2009		28,100	
Elderly/Handicap Grant		-	
State Maintenance Assistant Program		150,000	
Hammock Source		818	
Miscellaneous		75	
Pitt Community College Bus Fare		4,092	
East Carolina Vocational Center Service Contract		1,488	
Bus Fares		100,000	
Bus Ticket Sales		50,000	
Parking Tickets		4,185	
Interest on Checking		2,710	
Trans from Gen Fund-Operating		391,441	
			<u>\$ 1,461,385</u>
TOTAL PUBLIC TRANSPORTATION FUND			<u>\$ 1,461,385</u>

SANITATION FUND

Refuse Fees	\$	5,357,897	
NC Mosquito Control		10,000	
Recycling Revenue		3,000	
Cart and Dumpster		20,000	
Investment Earnings		91,000	
Landfill Charges		30,000	
Transfer for General Fund		27,000	
Capital Lease		125,000	
			<u>\$ 5,663,897</u>
TOTAL SANITATION FUND			<u>\$ 5,663,897</u>

BRADFORD CREEK GOLF COURSE FUND

Green Fees	\$	666,837	
Cart Fees		13,200	
Driving Range		120,000	
Concessions (Food & Beverage)		78,000	
Other (Tournaments, Rentals)		39,960	
Pro Shop Sales		35,100	
			<u>\$ 953,097</u>
TOTAL BRADFORD CREEK GOLF COURSE FUND			<u>\$ 953,097</u>

STORMWATER MANAGEMENT UTILITY FUND

Utility Fee	\$	2,914,236	
Interest on Checking		58,284	
Appropriated Fund Balance		2,306,896	
			<u>\$ 5,279,416</u>
TOTAL STORMWATER MANAGEMENT UTILITY FUND			<u>\$ 5,279,416</u>

COMMUNITY DEVELOPMENT HOUSING FUND (GRANT PROJECT FUND)

Annual CDBG Grant Funding	\$	797,533	
HUD City of Greenville		830,172	
Transfer from General Fund		<u>208,479</u>	
TOTAL COMMUNITY DEVELOPMENT HOUSING FUND			<u><u>\$ 1,836,184</u></u>

DENTAL REIMBURSEMENT FUND

Employer Contributions - City of Greenville	\$	172,180	
Employee Contributions - City of Greenville		<u>63,177</u>	
TOTAL CAPITAL RESERVE FUND			<u><u>\$ 235,357</u></u>

CAPITAL RESERVE FUND

Appropriated Fund Balance	\$	<u>705,000</u>	
TOTAL CAPITAL RESERVE FUND			<u><u>\$ 705,000</u></u>

VEHICLE REPLACEMENT FUND

Interest on checking	\$	50,000	
Transfer from other funds		2,561,160	
Appropriated Fund Balance		<u>9,000</u>	
TOTAL VEHICLE REPLACEMENT FUND			<u><u>\$ 2,620,160</u></u>
TOTAL ESTIMATED CITY OF GREENVILLE REVENUES			<u><u>\$ 94,577,017</u></u>

SHEPPARD MEMORIAL LIBRARY FUND

City of Greenville	\$	1,080,416	
Town of Bethel		25,528	
Town of Winterville		124,809	
Pitt County		540,208	
Copier Receipts		4,224	
Interest		16,000	
Miscellaneous Revenues		42,702	
Greenville Housing Authority		10,692	
Winterville Branch Project		-	
Federal Grants		-	
Federal Grants		-	
Appropriated Fund Balance		<u>117,846</u>	
TOTAL SHEPPARD MEMORIAL LIBRARY FUND			<u><u>\$ 2,279,423</u></u>

PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY

Occupancy Tax (2%)	\$	494,667	
Occupancy Tax (1%)		247,333	
Interest on Checking		38,000	
Appropriated Fund Balance		<u>93,377</u>	
TOTAL PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY FUND			<u><u>\$ 873,377</u></u>

Section II: Appropriations. The following amounts are hereby appropriated for the operation of the City of Greenville and its activities for

GENERAL FUND

Mayor & City Council	\$	372,111
City Manager		1,041,972
City Clerk		271,601
City Attorney		430,412
Human Resources		2,083,463
Information Technology		3,004,666
Fire/Rescue		11,340,252
Financial Services		2,184,652
Contingency		333,639
Police		19,956,457
Recreation & Parks		6,053,083
Public Works		9,666,705
Community Development		2,233,156
Capital Improvement		5,009,310
Transfers to Other Funds		6,660,482
TOTAL GENERAL FUND	\$	<u>70,641,961</u>

DEBT SERVICE FUND

Debt Service	\$	5,180,560
--------------	----	-----------

PUBLIC TRANSPORTATION FUND

Transit	\$	1,461,385
---------	----	-----------

SANITATION FUND

Sanitation Service	\$	5,663,897
--------------------	----	-----------

BRADFORD CREEK GOLF COURSE FUND

Bradford Creek Golf Course	\$	953,097
----------------------------	----	---------

STORMWATER MANAGEMENT UTILITY FUND

Stormwater Management Utility	\$	5,279,416
-------------------------------	----	-----------

COMMUNITY DEVELOPMENT HOUSING PROGRAM FUND

Community Development Housing/CDBG	\$	1,836,184
------------------------------------	----	-----------

DENTAL REIMBURSEMENT FUND

Dental Reimbursement Fund \$ 235,357

CAPITAL RESERVE FUND

Capital Reserve Fund \$ 705,000

VEHICLE REPLACEMENT FUND

Vehicle Replacement Fund \$ 2,620,160

TOTAL CITY OF GREENVILLE APPROPRIATIONS \$ 94,577,017

SHEPPARD MEMORIAL LIBRARY FUND

Sheppard Memorial Library \$ 2,279,423

PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY

Pitt-Greenville Convention and Visitors Authority \$ 873,377

Section III: Encumbrances. Appropriations herein authorized and made shall have the amount of outstanding purchase orders as of June 30, 2008, added to each appropriation as it appears in order to account for the expenditures in the fiscal year in which it was paid.

Section IV: Taxes Levied. There is hereby levied a tax rate of 52 cents per one hundred dollars (\$100) valuation of taxable properties, as listed for taxes as of January 1, 2008, for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section V: Salaries.

(a) Salaries of Elected Officials. The annual salaries of the Mayor, Mayor Pro-Tem, and other members of the City Council shall be as follows:

Mayor	\$ 11,500
Mayor Pro-Tem	\$ 7,800
Council Members	\$ 7,500

(b) Salary Cap of Greenville Utilities Commission Members. Pursuant to Section 4 of the Charter of the Greenville Utilities

Chair	\$ 350
Member	\$ 200

Section VI: Amendments.

(a) Pursuant to General Statutes 159-15, this budget may be amended by submission of proposed changes to the City Council.

(b) Notwithstanding Subsection (a) above, the City Manager is authorized to transfer funds from one appropriation to another within the same fund in an amount not to exceed \$10,000. Any such transfers shall be reported to the City Council at its regular meeting and shall be entered in the minutes.

(c) In case of emergency which threatens the lives, health, or safety of the public, the City Manager may authorize expenditures in an amount necessary to meet the emergency so long as such amount does not exceed the amount in contingency accounts and the expenditure is reported to the City Council as soon as possible, and the appropriate budget amendments are submitted at the next regular meeting.

Section VII: The Manual of Fees, dated July 1, 2008, and the Assignment of Classes to Salary Grades and Salary Ranges dated June 21, 2008, are adopted herein by reference.

Section VIII: Community Development. The City Council does hereby authorize grant project funds for the operation of FY 2008-2009 CDBG Entitlement and Community Development Home Consortium programs under the Community Development Block Grant Program and Home Consortium Program for the primary purpose of housing rehabilitation and other stated expenditures.

Section IX: Greenville Utilities Commission. The City Council adopts a separate ordinance for the budget of the Greenville Utilities Commission. Copies of the ordinance are on file with the City Clerk's office.

Section X: Distribution. Copies of this ordinance shall be furnished to the City Manager and the Director of Financial Services of the City of Greenville to be kept on file by them for their direction in the disbursement of funds.

ADOPTED this the 12th day of June, 2008.

Patricia C. Dunn, Mayor

ATTEST:

Wanda T. Elks, City Clerk