

**ORDINANCE NO. 19-028**  
**CITY OF GREENVILLE, NORTH CAROLINA**  
**Ordinance (#10) Amending the 2018-19 Budget (Ordinance #18-038),**  
**FEMA-Hurricane Project Fund (Ordinance #17-002), and the Capital Projects Fund (Ordinance #17-024)**

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #9	Budget Amendment #10				Total Amend #10	2018-19 Budget per Amend #10
		A.	B.	C.	F.		
<b>ESTIMATED REVENUES</b>							
Property Tax	\$ 33,722,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,722,500
Sales Tax	19,463,690	-	-	-	-	-	19,463,690
Video Prog. & Telecom. Service Tax	860,935	-	-	-	-	-	860,935
Rental Vehicle Gross Receipts	160,370	-	-	-	-	-	160,370
Utilities Franchise Tax	7,000,000	-	-	-	-	-	7,000,000
Motor Vehicle Tax	1,508,522	-	-	-	-	-	1,508,522
Other Unrestricted Intergov't	886,443	-	-	-	-	-	886,443
Powell Bill	2,220,065	-	-	-	-	-	2,220,065
Restricted Intergov't Revenues	1,290,682	-	-	(503,000)	-	(503,000)	787,682
Licenses, Permits and Fees	4,161,616	-	-	-	-	-	4,161,616
Rescue Service Transport	3,643,346	-	-	-	-	-	3,643,346
Parking Violation Penalties, Leases,	375,000	-	-	-	-	-	375,000
Other Sales & Services	294,803	-	-	-	-	-	294,803
Other Revenues	798,163	-	-	-	-	-	798,163
Interest on Investments	500,000	-	-	-	-	-	500,000
Transfers In GUC	6,731,296	-	-	-	-	-	6,731,296
Transfer In from Other Funds	-	-	-	-	70,000	70,000	70,000
Appropriated Fund Balance	1,213,678	-	-	-	-	-	1,213,678
<b>Total Revenues</b>	<b>\$ 84,831,109</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (503,000)</b>	<b>\$ 70,000</b>	<b>\$ (433,000)</b>	<b>\$ 84,398,109</b>
<b>APPROPRIATIONS</b>							
Mayor/City Council	\$ 430,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,586
City Manager	2,319,384	-	50,000	-	-	50,000	2,369,384
City Clerk	275,649	-	-	-	-	-	275,649
City Attorney	535,708	-	-	-	-	-	535,708
Human Resources	2,856,540	3,349	-	-	-	3,349	2,859,889
Information Technology	3,151,566	-	-	-	-	-	3,151,566
Fire/Rescue	15,253,541	(3,349)	-	-	-	(3,349)	15,250,192
Financial Services	2,513,669	-	-	-	-	-	2,513,669
Recreation & Parks	7,258,446	-	-	-	-	-	7,258,446
Police	25,396,131	-	(50,000)	-	-	(50,000)	25,346,131
Public Works	10,416,635	-	-	-	-	-	10,416,635
Community Development	2,999,958	-	-	-	70,000	70,000	3,069,958
OPEB	600,000	-	-	-	-	-	600,000
Contingency	4,800	-	-	-	-	-	4,800
Indirect Cost Reimbursement	(1,950,887)	-	-	-	-	-	(1,950,887)
Capital Improvements	-	-	-	-	-	-	-
<b>Total Appropriations</b>	<b>\$ 72,061,727</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ 70,000</b>	<b>\$ 72,131,727</b>
<b>OTHER FINANCING SOURCES</b>							
Transfers to Other Funds	\$ 12,769,382	\$ -	\$ -	\$ (503,000)	\$ -	\$ (503,000)	\$ 12,266,382
<b>Total Other Financing Sources</b>	<b>\$ 12,769,382</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (503,000)</b>	<b>\$ -</b>	<b>\$ (503,000)</b>	<b>\$ 12,266,382</b>
<b>Total Approp &amp; Other Fin Sources</b>	<b>\$ 84,831,109</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (503,000)</b>	<b>\$ 70,000</b>	<b>\$ (433,000)</b>	<b>\$ 84,398,109</b>

Section II: Estimated Revenues and Appropriations. Pitt-Greenville Convention and Visitors Authority Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #9	D.	Total Amend #10	2018-19 Budget per Amend #10
<b>ESTIMATED REVENUES</b>				
Occupancy Tax (2%)	\$ 797,627	\$ -	\$ -	\$ 797,627
Occupancy Tax (1%)	\$ 398,814	-	-	398,814
Interest Income	61	-	-	61
Appropriated Fund Balance	200,000	75,000	75,000	275,000
<b>Total Revenues</b>	<b>\$ 1,396,502</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,471,502</b>
<b>APPROPRIATIONS</b>				
Pitt-Greenville Convention and Visitors Authority	\$ 1,396,502	\$ 75,000	\$ 75,000	\$ 1,471,502
Transfer Out	-	-	-	-
<b>Total Appropriations</b>	<b>\$ 1,396,502</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ 1,471,502</b>

Section III: Estimated Revenues and Appropriations. Housing Fund, of Ordinance #18-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #9	E.	Total Amend #10	2018-19 Budget per Amend #10
<b>ESTIMATED REVENUES</b>				
CDBG Grant Income	\$ 906,560	\$ 118,537	\$ 118,537	\$ 1,025,097
HOME Grant Income	527,575	-	-	527,575
Program Income	80,440	-	-	80,440
Transfer from General Fund	309,830	-	-	309,830
<b>Total Revenues</b>	<b>\$ 1,824,405</b>	<b>\$ 118,537</b>	<b>\$ 118,537</b>	<b>\$ 1,942,942</b>
<b>APPROPRIATIONS</b>				
Personnel	\$ 500,225	\$ -	\$ -	\$ 500,225
Operating	1,324,180	118,537	118,537	1,442,717
<b>Total Appropriations</b>	<b>\$ 1,824,405</b>	<b>\$ 118,537</b>	<b>\$ 118,537</b>	<b>\$ 1,942,942</b>

Section IV: Estimated Revenues and Appropriations. FEMA-Hurricane Project Fund, of Ordinance #17-002 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Budget per Amend #9	F.	Total Amend #10	2018-19 Budget per Amend #10
<b>ESTIMATED REVENUES</b>				
Federal Emergency Management Agency	\$ 1,600,000	\$ (1,600,000)	\$ (1,600,000)	\$ -
North Carolina Division of Emergency Management	400,000	811,500	811,500	1,211,500
Transfer from General Fund	600	-	-	600
<b>Total Revenues</b>	<b>\$ 2,000,600</b>	<b>\$ (788,500)</b>	<b>\$ (788,500)</b>	<b>\$ 1,212,100</b>
<b>APPROPRIATIONS</b>				
City Property	\$ 2,000,600	\$ (1,527,352)	\$ (1,527,352)	\$ 473,248
Debris Removal	-	508,674	508,674	508,674
Transfer to Other Funds	-	230,178	230,178	230,178
<b>Total Appropriations</b>	<b>\$ 2,000,600</b>	<b>\$ (788,500)</b>	<b>\$ (788,500)</b>	<b>\$ 1,212,100</b>

Section V: Estimated Revenues and Appropriations. Public Works Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

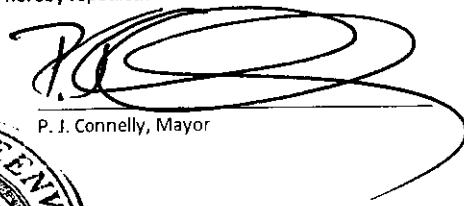
	2018-19 Revised Budget	F.	G.	Total Amend #10	2018-19 Budget per Amend #10
<b>ESTIMATED REVENUES</b>					
Occupancy Tax	\$ 118,000	\$ -	\$ -	\$ -	\$ 118,000
Transfers from Other Funds	15,769,740	94,178	-	94,178	15,863,918
Other Income	2,742,685	-	-	-	2,742,685
Spec Fed/State/Loc Grant	24,454,467	-	-	-	24,454,467
Spec Fed/State/Loc Grant	794,223	-	150,000	150,000	944,223
Bond Proceeds	9,096,803	-	-	-	9,096,803
<b>Total Revenues</b>	<b>\$ 52,975,918</b>	<b>\$ 94,178</b>	<b>\$ 150,000</b>	<b>\$ 244,178</b>	<b>\$ 53,220,096</b>
<b>APPROPRIATIONS</b>					
Stantonsburg Rd./10th St Con Project	\$ 6,194,950	\$ -	\$ -	\$ -	\$ 6,194,950
Computerized Traffic Signal System	8,883,151	-	-	-	8,883,151
Thomas Langston Rd. Project	3,980,847	-	-	-	3,980,847
Sidewalk Development Project	1,616,301	-	-	-	1,616,301
GTAC Project	9,336,917	-	-	-	9,336,917
Energy Efficiency Project	777,600	-	-	-	777,600
King George Bridge Project	1,341,089	-	-	-	1,341,089
Energy Savings Equipment Project	2,591,373	-	-	-	2,591,373
Convention Center Expansion Project	4,718,000	-	-	-	4,718,000
Pedestrian Improvement Project	210,761	-	-	-	210,761
Street Lights & Cameras	1,276,225	-	-	-	1,276,225
F/R Station 3 Parking Lot	139,551	-	-	-	139,551
F/R Station 2 Bay Expansion	244,655	-	-	-	244,655
Parking Lot Enhancements	81,903	-	-	-	81,903
Street Improvements Project	10,285,372	-	-	-	10,285,372
Safe Routes to Schools	1,297,223	-	-	-	1,297,223
Imperial Demolition	-	94,178	150,000	244,178	244,178
<b>Total Appropriations</b>	<b>\$ 52,975,918</b>	<b>\$ 94,178</b>	<b>\$ 150,000</b>	<b>\$ 244,178</b>	<b>\$ 53,220,096</b>

Section VI: Estimated Revenues and Appropriations. Recreation and Parks Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2018-19 Revised Budget	F.	Total Amend #10	2018-19 Budget per Amend #10
<b>ESTIMATED REVENUES</b>				
Restricted Intergovernmental	\$ 1,550,124	\$ -	\$ -	\$ 1,550,124
Transfer from General Fund	3,383,152	-	-	3,383,152
Transfer from Debt Service	32,500	-	-	32,500
Transfer from Capital Reserve	2,122,153	-	-	2,122,153
Bond Proceeds	2,100,000	-	-	2,100,000
Transfer from CD Cap Project Fund	82,965	-	-	82,965
Transfer from FIP	44,818	-	-	44,818
Transfer from FEMA-Hurricane Project	-	66,000	66,000	66,000
<b>Total Revenues</b>	<b>\$ 9,315,712</b>	<b>\$ 66,000</b>	<b>\$ 66,000</b>	<b>\$ 9,381,712</b>
<b>APPROPRIATIONS</b>				
South Greenville Reconstruction	\$ 3,499,500	\$ -	\$ -	\$ 3,499,500
Trillium Park Equipment Project	1,000,000	-	-	1,000,000
Town Common Renovations	1,446,965	-	-	1,446,965
Water Sports Facility Project	244,942	-	-	244,942
Westside Land Acquisition & Dev	368,453	-	-	368,453
Town Common Gateway	2,057,965	66,000	66,000	2,123,965
Tar River	486,632	-	-	486,632
Eastside Park	181,255	-	-	181,255
Thomas Foreman Press Box	30,000	-	-	30,000
<b>Total Appropriations</b>	<b>\$ 9,315,712</b>	<b>\$ 66,000</b>	<b>\$ 66,000</b>	<b>\$ 9,381,712</b>

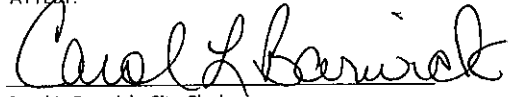
Section VII: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 10th day of June, 2019



P. J. Connelly, Mayor

ATTEST:



Carol L. Barwick, City Clerk

