

# City Council Meeting

August 19, 2019



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# Item 6

## West Greenville Community and Energy Efficiency Grants



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# Background

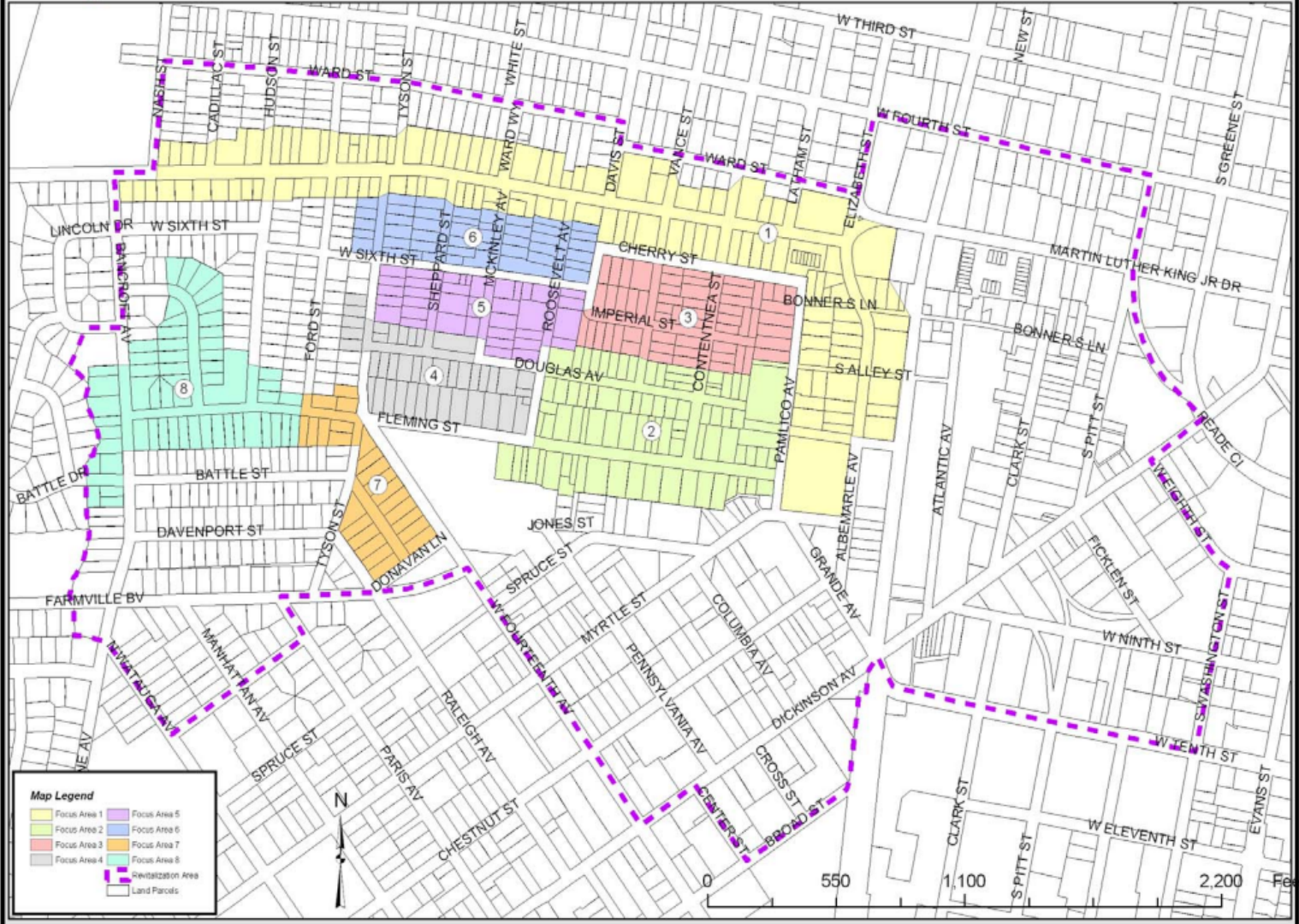
- Council directed staff to design a process for a \$100,000 investment into West Greenville
  - Support youth development activities
  - Energy efficiency for homeowners
- Each Program will be funded with \$50,000





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# West Greenville Community Grant

- Purpose is to support youth development programs located or serving youth within West Greenville
- Submissions will be accepted September 15 and March 15
- Awards will be made to eligible applicants in an amount not to exceed \$5,000
- Eligible entities include existing or start-up nonprofits that are primarily located within, or serve residents of West Greenville
- Secured by grant agreement



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# Application and Selection

- Program Objective
- Program Need
- Intended Outcome
- Experience
- Community Support
- Interview



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# Proposed Timeline

Date	Activity	Notes
September 15	Due Date	Complete application due.
September 23-27	Interviews	Comments returned to applicant.
October 4	Award Announcement	Selection committee awards announced
November 4	Vendor information deadline	Applicant has 30 days to complete vendor registration for the awarded agency.

# West Greenville Energy Efficiency Grant

- Purpose: to provide energy efficiency repair assistance to eligible homeowners located with West Greenville Revitalization Area
- Eligible applicants may receive up to \$10,000 for repairs as identified in a GUC energy audit
- Exceeds existing income cap for energy efficiency repairs to be consistent with rehabilitation eligibility within Neighborhood Revitalization Strategy Area (NRSA)





# Eligibility

- Homeowner within West Greenville Revitalization Area
- Up to 120% area median income
- Owner must occupy property as primary residence
- Owner must be current on taxes, mortgage, homeowners insurance



# West Greenville Energy Efficiency Grant

- Secured by 5-year deed of trust
- Construction will be completed by an approved Housing rehab contractor
- One year warranty period



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# Staff Recommendation

- Staff recommends City Council approves the West Greenville Community and Energy Efficiency Programs.



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# Item 7

Budget ordinance amendment #1 to the 2019-2020 City of Greenville budget, Capital Projects Fund, Greenways Capital Project Fund, Red Light Camera Program Fund, and Donations Fund



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**CITY OF GREENVILLE**  
**FY 2020 BUDGET ORDINANCE AMENDMENT #1**

**CITY OF GREENVILLE**  
**BUDGET ORDINANCE AMENDMENT #1**

**Budget Ordinance Amendment #1 Includes  
Adjustments to the Following Funds:**

- **General Fund**
- **Public Transportation Fund**
- **Rec & Parks Capital Projects Fund**
- **Public Works Capital Projects Fund**
- **Street and Pedestrian Bond Fund**
- **Fire/Rescue Capital Projects Fund**
- **Greenways Capital Project Fund**
- **Red Light Camera Fund**
- **Donations Special Revenue Fund**

**CITY OF GREENVILLE**  
**BUDGET ORDINANCE AMENDMENT #1**

<b>Description</b>	<b>Impacted</b>	<b>Amount</b>
To move capital expenses to corresponding departments as well as recognize transfers within the designated Capital Projects funds.	General Fund PW Capital R&P Capital	\$ 3,000,000
To move funds from Fire/Rescue to Police to cover IT-related expenses.	General Fund	\$ -
To recognize donations received during FY 2019.	Donations Fund	\$ 77,300
To recognize funding received from NCDOT and City match for the South Tar River Greenway.	Greenways Street & Ped. Bond	\$ 3,063,000

**CITY OF GREENVILLE**  
**BUDGET ORDINANCE AMENDMENT #1**

<b>Description</b>	<b>Impacted</b>	<b>Amount</b>
To recognize funds within the Street and Pedestrian Bond for Arlington Improvements.	Street & Ped. Bond	\$ 1,002,567
To recognize funds received within the Transit Fund for advertising and Greyhound Bus Tickets.	Transit	\$ 48,200
Adjust the Sheppard Memorial Library budget to reflect County adjustments.	Sheppard Memorial Library	\$ (38,655)



**CITY OF GREENVILLE**  
**BUDGET ORDINANCE AMENDMENT #1**

<b>Description</b>	<b>Impacted</b>	<b>Amount</b>
To set up capital project fund for Fire/Rescue Station #7.	F/R Capital	\$ 6,000,000
To recognize new funds received within the Red Light Camera Program fund.	Red Light Camera Fund	\$ 1,400,000
To re-appropriate grant revenue for the MPO study carryover	General Fund	\$ 193,315

**CITY OF GREENVILLE**  
**BUDGET ORDINANCE AMENDMENT #1 SUMMARY**

**City of Greenville Operating Fund Budget per Amendment #1:**

<b>Fund</b>	<b>Budget</b>	<b>%</b>
<b>General</b>	<b>\$ 85,880,996</b>	<b>62.8%</b>
<b>Debt Service</b>	<b>5,559,881</b>	<b>4.1%</b>
<b>Public Transportation (Transit)</b>	<b>3,336,232</b>	<b>2.4%</b>
<b>Fleet Maintenance</b>	<b>4,561,394</b>	<b>3.3%</b>
<b>Sanitation</b>	<b>7,895,860</b>	<b>5.8%</b>
<b>Stormwater</b>	<b>7,368,459</b>	<b>5.4%</b>
<b>Housing</b>	<b>1,733,500</b>	<b>1.3%</b>
<b>Health Insurance</b>	<b>14,003,384</b>	<b>10.2%</b>
<b>Vehicle Replacement</b>	<b>4,700,179</b>	<b>3.4%</b>
<b>Facilities Improvement</b>	<b>1,280,000</b>	<b>0.9%</b>
<b>Capital Reserve</b>	<b>390,000</b>	<b>0.3%</b>
<b>Total</b>	<b>\$ 136,709,885</b>	<b>100%</b>

# **CITY OF GREENVILLE**

## **BUDGET ORDINANCE AMENDMENT #1 SUMMARY**

### **City of Greenville Capital Projects Fund Budget per Amendment #1:**

<b>Fund</b>	<b>Budget</b>	<b>%</b>
<b>Enterprise Capital Project Fund</b>	<b>\$ 42,839,245</b>	<b>26.0%</b>
<b>Rec &amp; Parks Capital Project Fund</b>	<b>9,531,712</b>	<b>5.8%</b>
<b>Public Works Capital Project Fund</b>	<b>55,970,096</b>	<b>34.0%</b>
<b>Greenways Capital Project Fund</b>	<b>5,686,857</b>	<b>3.5%</b>
<b>Street Bond Capital Project Fund</b>	<b>16,852,567</b>	<b>10.2%</b>
<b>Community Dev Capital Project Fund</b>	<b>18,591,285</b>	<b>11.3%</b>
<b>IT Capital Project Fund</b>	<b>2,500,000</b>	<b>1.5%</b>
<b>Fire/Rescue Capital Project Fund</b>	<b>6,000,000</b>	<b>3.6%</b>
<b>Police Capital Project Fund</b>	<b>6,776,490</b>	<b>4.1%</b>
<b>Total</b>	<b>\$ 164,748,252</b>	<b>100%</b>

**CITY OF GREENVILLE**  
**BUDGET ORDINANCE AMENDMENT #1**  
**SUMMARY**

**RECOMMENDATION**

**Approve budget ordinance amendment #1 for the City of Greenville Operating Funds Ordinance #19-031, Capital Projects Funds Ordinance #17-024, and Red Light Camera Program Fund Ordinance #18-058, and Donations Fund Ordinance #18-062**

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