

# City Council Workshop

September 9, 2019



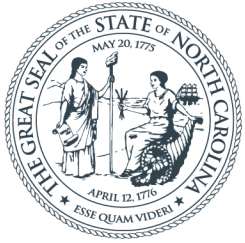
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# Item 1

Update by North Carolina  
Department of Transportation on  
Road Projects

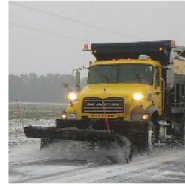


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## **NORTH CAROLINA**

Department of Transportation



# 2020-2029 State Transportation Improvement Program

Preston Hunter, PE  
Division Engineer

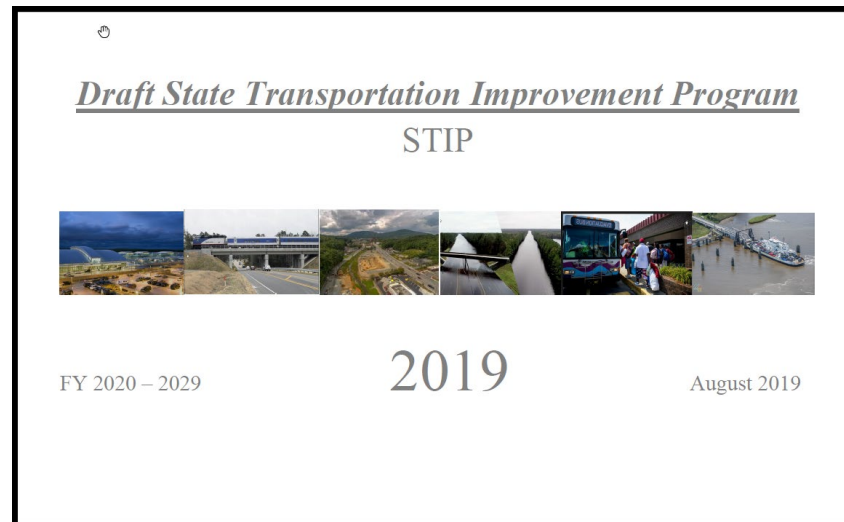
Jeff Cabaniss PE  
Division Project Development Engineer

# Agenda

- Update on the 2020-2029 State Transportation Improvement Program (STIP)
- Update on current active construction projects
- Projects in the Deliverable Program of the STIP
- Projects in the Developmental Program of the STIP

# 2020-2029 State Transportation Improvement Program (STIP)

- The STIP is a 10-year plan
- Normally updated every 2 years, this year we will update on a 3 year cycle
- 2020-2029 Draft STIP was released August 7, 2019
- Board of Transportation approved it last week



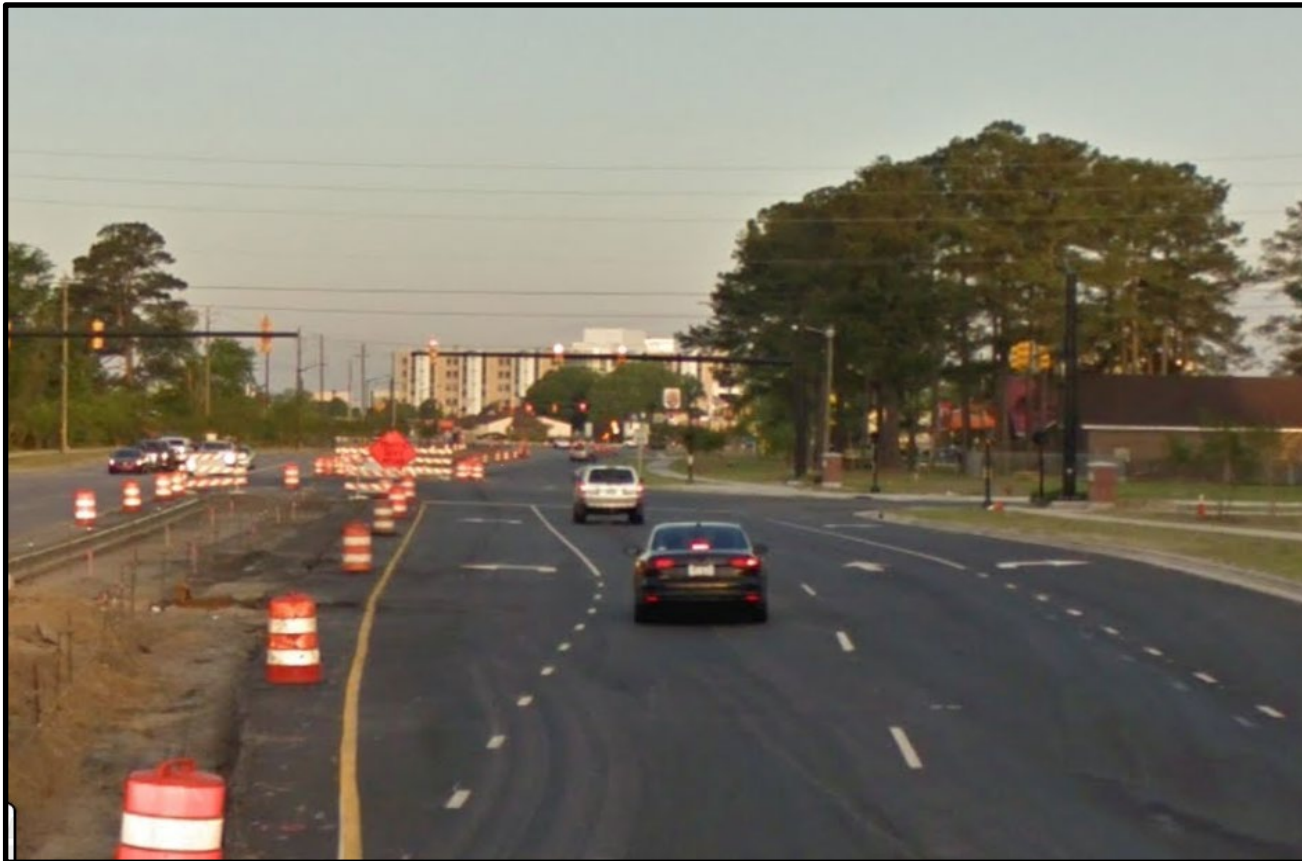
# Changes in the 2020-2029 STIP

- Due to a combination of events, many project schedules were moved out
- The 2018-2027 STIP reflected an ambitious plan to expedite program delivery and reduce our cash balance by adding and accelerating many projects
- 65% of the adjustments were due to Project Scoping issues.
  - Project Scopes grew
  - Right of Way estimates were low
  - Inflation cost of construction
- 35% of the adjustments were related to cash flow balancing efforts
  - Map Act Settlements
    - Currently has cost \$311 million
  - Disasters/Storm Recovery
    - Between 2004 and 2016 averaged \$66 million/year
    - Since 2017 we have averaged \$220 million/year



# Construction Projects

- Currently in construction or awarded



# R-2250 – NC 11/NC 903 Greenville Southwest Bypass

- NC 11 to US 264 (Greenville Bypass). Construct four lane divided facility on new location with bypasses of Winterville and Ayden
- Awarded to Barnhill Contracting Company
- Anticipate having mainline open Fall 2019
- Final completion Summer 2020





## I-6035 - US 264 (Future I-587)

- Project added as a revision to the 2018-2027 STIP in June 28, 2018
- Upgrade and resurface 13.2 miles of existing roadway from Greene County Line to Stantonsburg Road (SR 1467) Interchange at Greenville Southwest Bypass
- Project Cost: \$22.5 million
- GARVEE Bond Funded
- Awarded to ST Wooten Corporation - May 21, 2019
- Contract Completion Date of September 2021



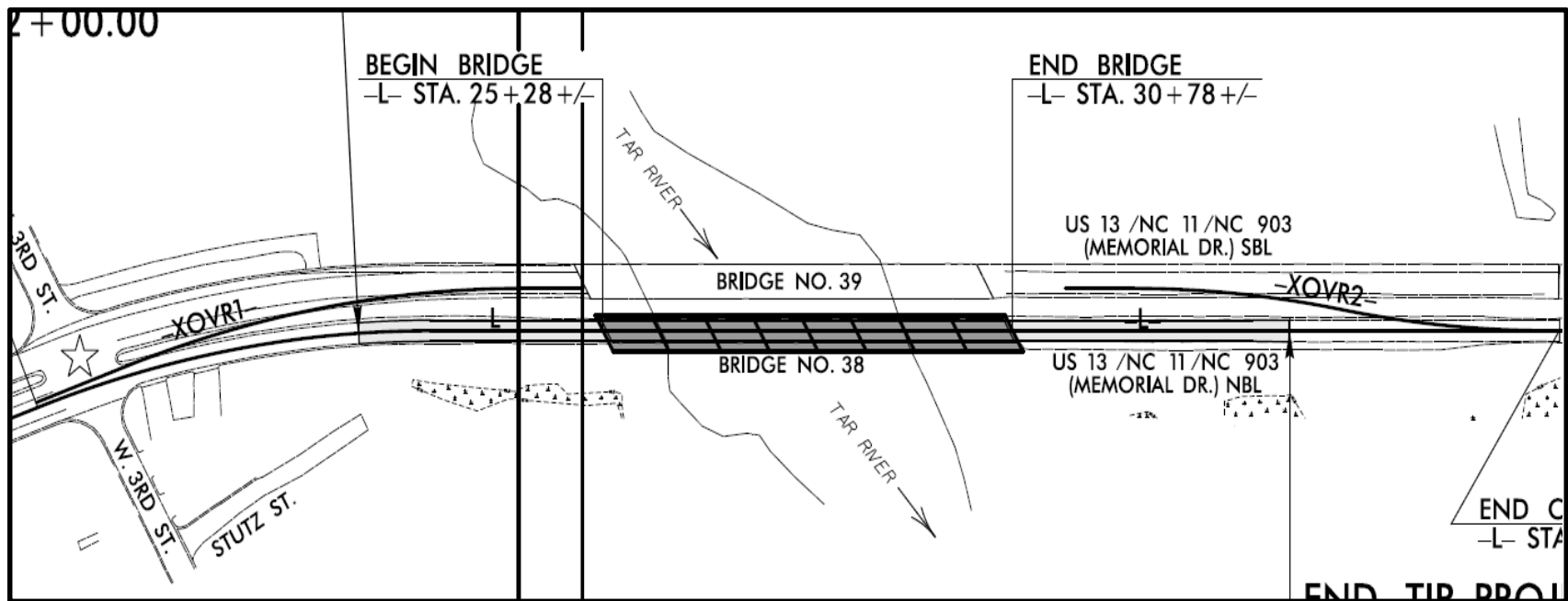
# Deliverable Projects

- Projects that have funding in the first 5 years of the STIP
- Currently being developed
- Are not required to be scored again in the STIP process (locked in)

DIVISION		2		HIGHWAY PROGRAM																
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
<b>URBAN PROJECTS</b>																				
SR 1203 (ALLEN ROAD) PITT	U-5875 H090638	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	30463	5063	T						C 8467	C 8467	C 8466						
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
SR 1467 (STANTONSBURG ROAD) PITT	U-6195 H178442	SR 1204 (R'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30410	10	T							R 11000	U 1400		C 18000				
DIV																				
SR 1998 (DICKINSON AVENUE) PITT	U-5606 H111007	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3054	BGS200				C 8900										
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
SR 1702 (EVANS STREET) PITT	U-6196 H150822	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	26010	10	T								U 1200	R 9500	C 15300				
DIV																				
SR 1704 (FOURTEENTH STREET) PITT	U-5917 H090626	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	18078	4690	T	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 92	PE 460				
						T	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 172	RB 688				
						T						C 3200	C 3500	C 3200						
DIV																				
BUILD NC BOND FUNDING: \$2M FOR RW PAYBACK 2019 - 2033, \$1,074,904 FOR PE PAYBACK 2020 - 2034. TO BE LET WITH U-5785. RIGHT-OF-WAY IN PROGRESS																				
SR 1708 (FIRETOWER ROAD) PITT	U-5785 H090625	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	31040	19000	T	R 8500					C 1520	C 1520	C 1520						
DIV																				
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5917.																				
SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36296	12950	T	R 5750					C 5852	C 5852	C 5852						
DIV																				

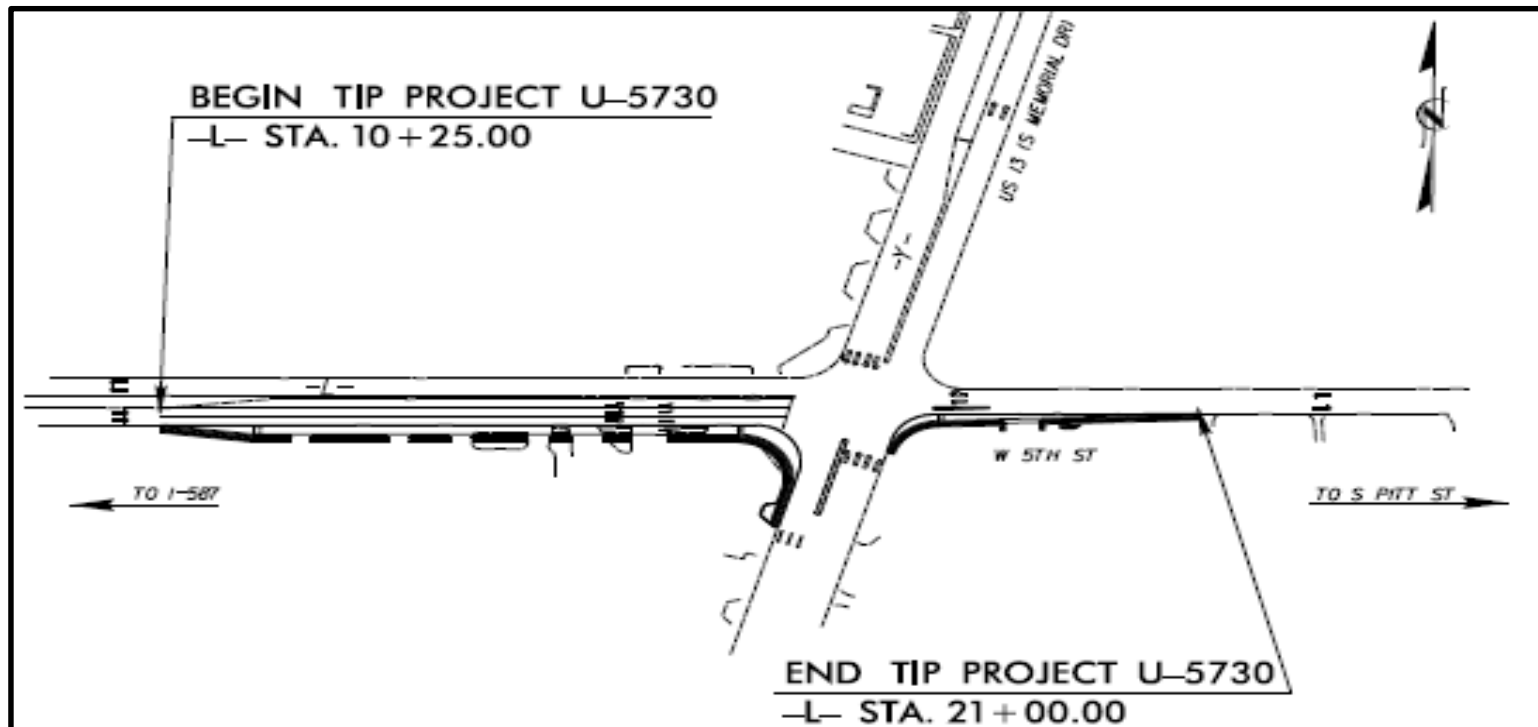
# Tar River Bridge B-4786

- \$10,000,000 total cost including ROW
- Bridge replacement on NB Bridge on US 13 Memorial Blvd
- ROW in progress CON FY 2021
- Onsite detour during construction



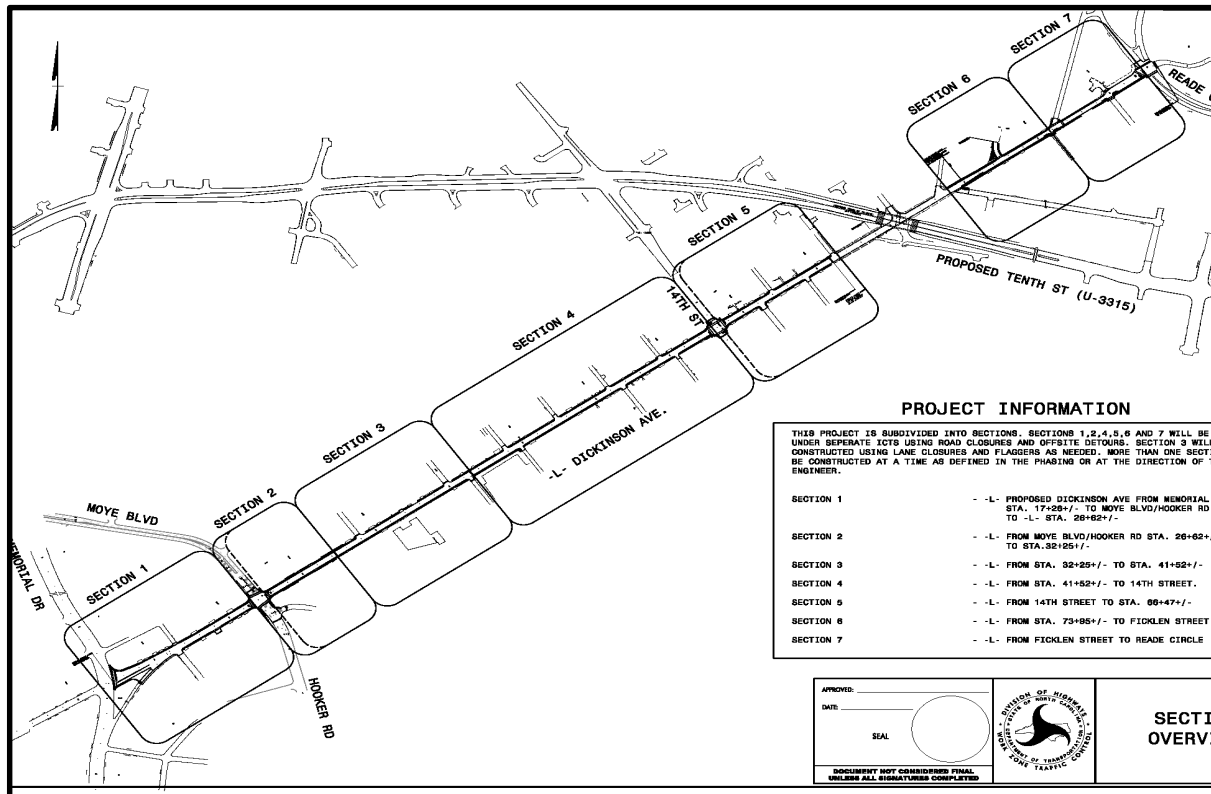
# U-5730 – US 13 (Memorial Drive)

- Upgrade intersection with NC 43 (5th Street)
- Project was originally funded in the 2015-2025 STIP
- Delayed from FY 2019 to FY 2020 to allow for additional time for right of way acquisition
- Project Cost: \$2,200,000



# U-5606 – SR 1598 (Dickinson Avenue)

- Improve Roadway from NC 11 to Reade Circle
- Construction delayed from FY 2020 to FY 2022 to assist in balancing funds
- Project Cost \$12,054,000



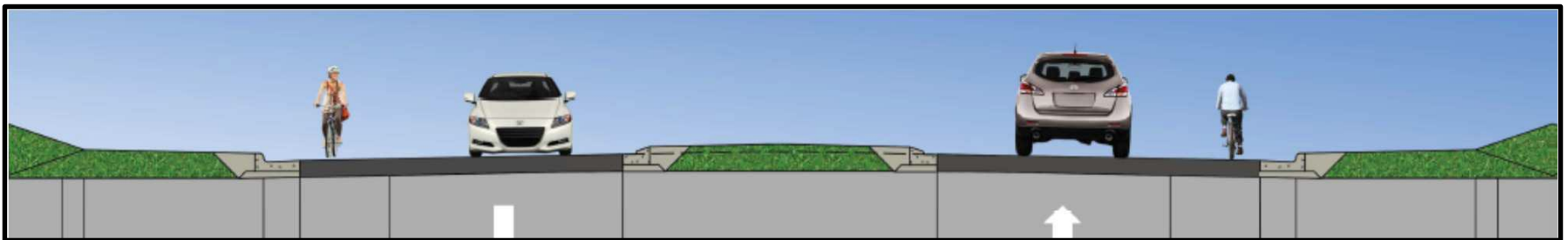
# U-5952 – Greenville Signal System

- Upgrade the Greenville Signal System
- Originally included in the 2018-2027 STIP
- Construction delayed from FY 2020 to FY 2023 to assist in balancing funds
- Project Cost \$ 10,182,000



## U-5917 – SR 1704 (14<sup>th</sup> Street)

- Widen existing road to multi-lanes from Red Banks Road to SR 1708 (Firetower Road)
- Originally included in the 2018-2027 STIP
- Right of way is scheduled for FY 2020, includes BUILD NC Bonds
- Construction delayed from FY 2021 to FY 2024 to assist in balancing funds
- Project Cost \$ 18,078,000
- Project to be combined and Let with U-5785 and U-5870 (Firetower Rd projects)



## U-5785 – SR 1708 (Firetower Road)

- Widen existing road to multi-lanes from West of Arlington Boulevard) to SR 1704 (14<sup>th</sup> Street)
- Originally included in the 2015-2025 STIP
  - Right of way scheduled for FY 2025 and Construction was unfunded
- The project was accelerated in the 2018-2027 STIP
  - Right of way was scheduled for FY 2020 and Construction was scheduled in 2020
- Construction delayed from FY 2020 to FY 2024 to assist in balancing funds in the 2020-2029 STIP
- Project Cost \$ 31,060,000
- Project to be combined and let with U-5917 and U-5870.

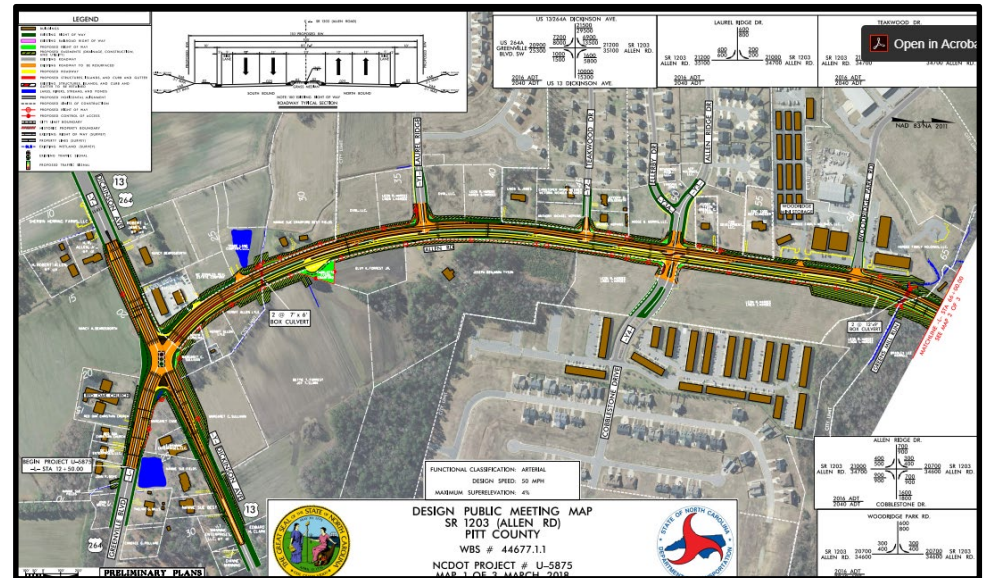


## U-5870 – SR 1708 (Firetower Road)

- Widen existing road to multi-lanes from SR 1704 (14<sup>th</sup> Street) to NC 33
- Originally included in the 2015-2025 STIP
  - Right of way scheduled for FY 2020 and Construction was scheduled for 2022
- The project was accelerated in the 2018-2027 STIP
  - Construction was scheduled in 2020
- Construction delayed from FY 2020 to FY 2024 to assist in balancing funds in the 2020-2029 STIP
- Project Cost \$ 36,256,000
- Project to be combined and let with U-5917 and U-5870.

# U-5875 – SR 1203 (Allen Road)

- Widen existing road to multi-lanes from SR1467 (Stantonsburg Road) to US 13 (Dickinson Avenue Extension)
- Originally included in the 2018-2027 STIP
- Right of way acquisition is currently underway
- Construction delayed from FY 2021 to FY 2024 to assist in balancing funds
- Project Cost \$30,463,000



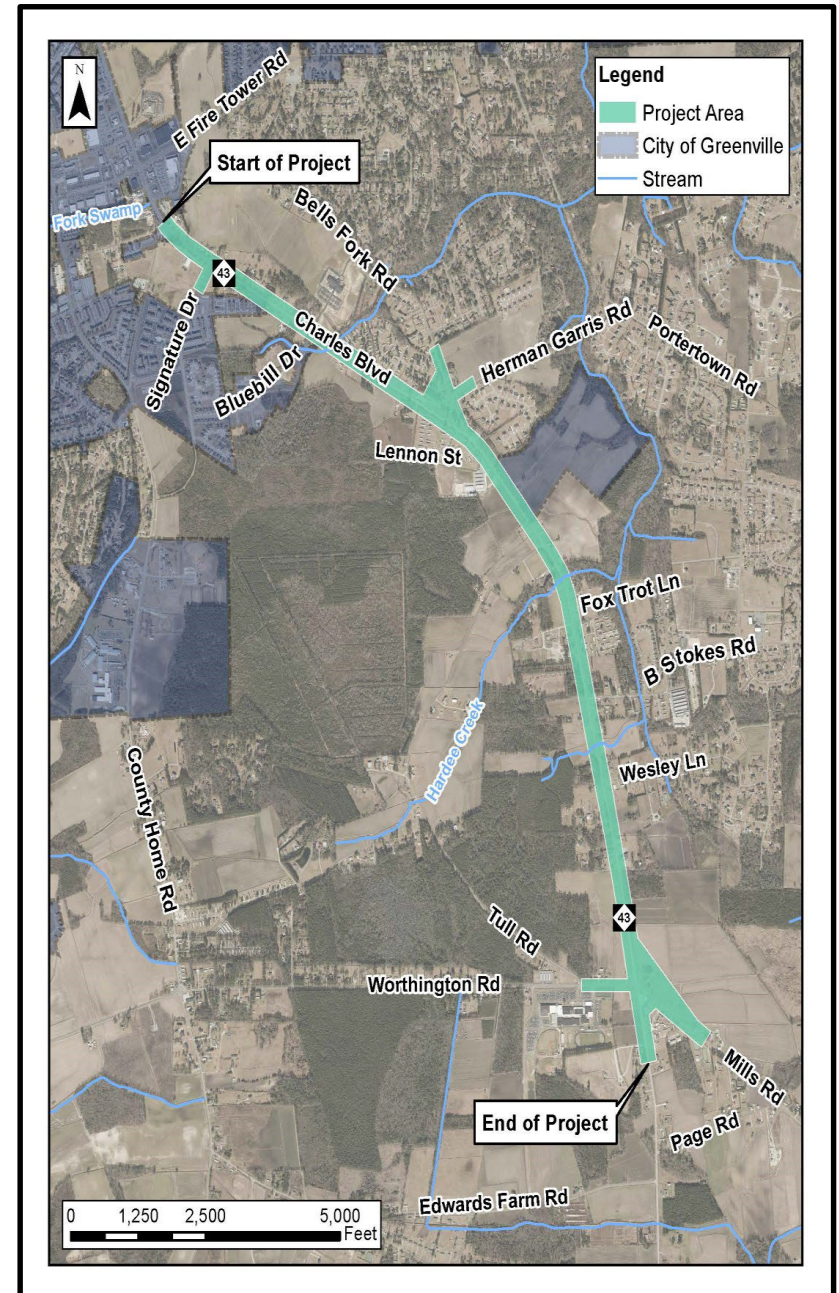
# U-2817 – Evans Street/Old Tar Road

- Widen existing road to multi-lanes from SR 1711 (Worthington Road to Red Banks Rd)
- Originally included in the 2015-2025 STIP
  - Right of way scheduled for FY 2023 and Construction in FY 2025
- The project was accelerated in the 2018-2027 STIP
  - Right of way is scheduled for FY 2020 and Construction in 2021
- Construction delayed from FY 2021 to FY 2024 to assist in balancing funds in the 2020-2029 STIP
- Project Cost \$ 124,016,000



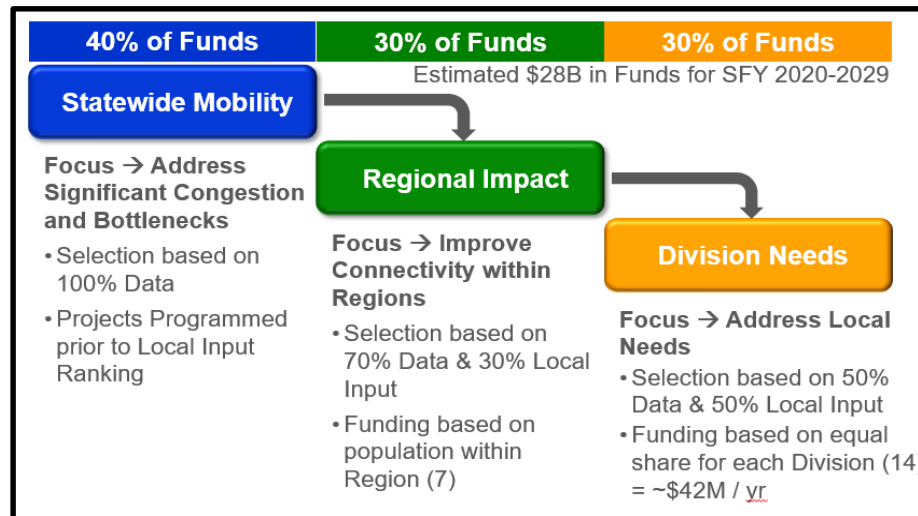
# U-5991 – NC 43 South

- Widen existing road to multi-lanes from SR 1708 (Firetower Road) to SR 1711 (Worthington Road)
- Originally included in the 2018-2027 STIP
- Right of way scheduled for FY 2021
- Construction delayed from FY 2023 to FY 2024 to assist in balancing funds
- Build NC Bond Funding for construction
- Project Cost \$36,840,000



# Projects in Developmental Program

- Projects that have funding in the last 4 years of the STIP
- Are required to be scored again in the STIP process



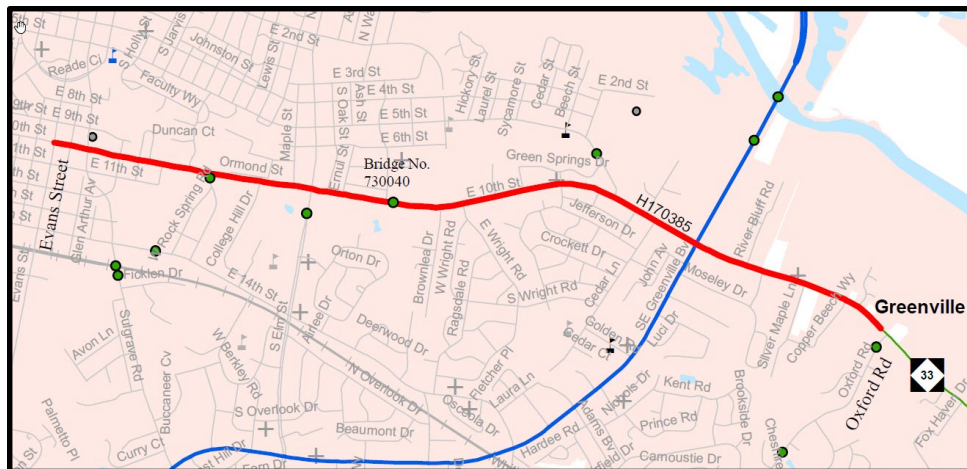
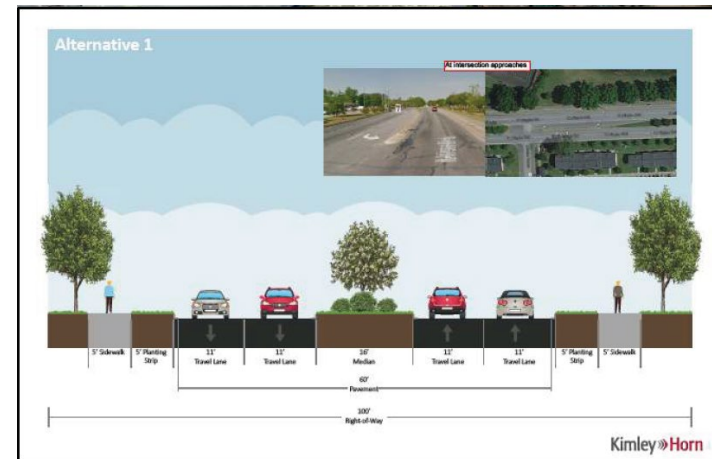
# U-6197 – Worthington Road

- Upgrade intersection at SR 1725 (County Home Road)
- New project added to the 2020-2029 STIP
- Scheduled for right of way in FY 2025
- Construction scheduled in FY 2027
- Project Cost \$ 2,310,000



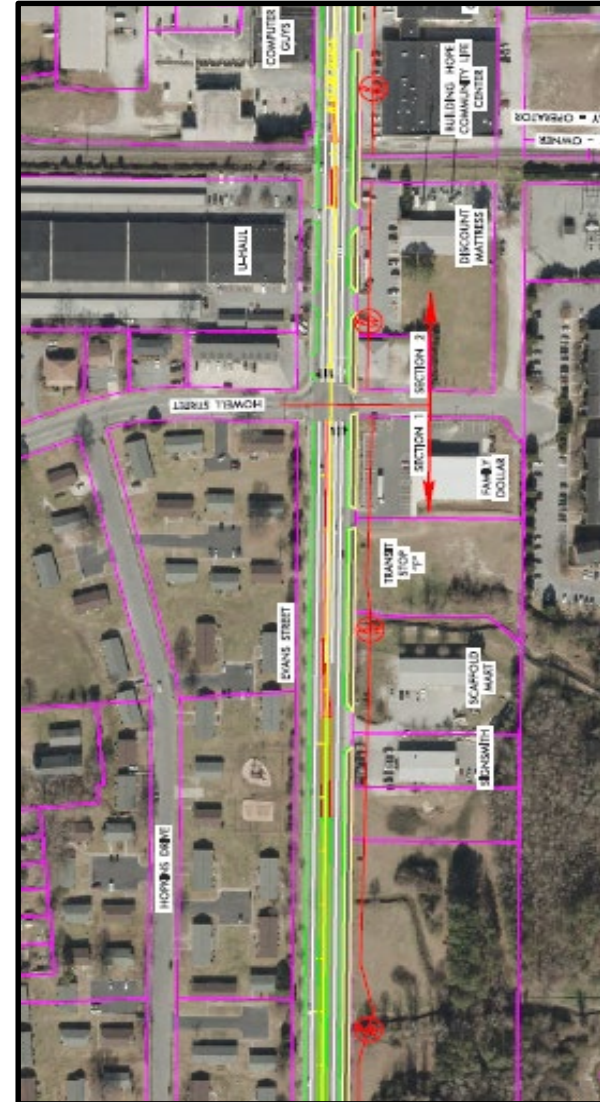
# U-6125 – 10<sup>th</sup> Street

- Access Management from Oxford Road to Evans Street
- New project added to the 2020-2029 STIP in the Developmental Program for planning and design
- Scheduled for right of way in FY 2029
- Project Cost \$ 25,710,000



# U-6196 – Evans Street

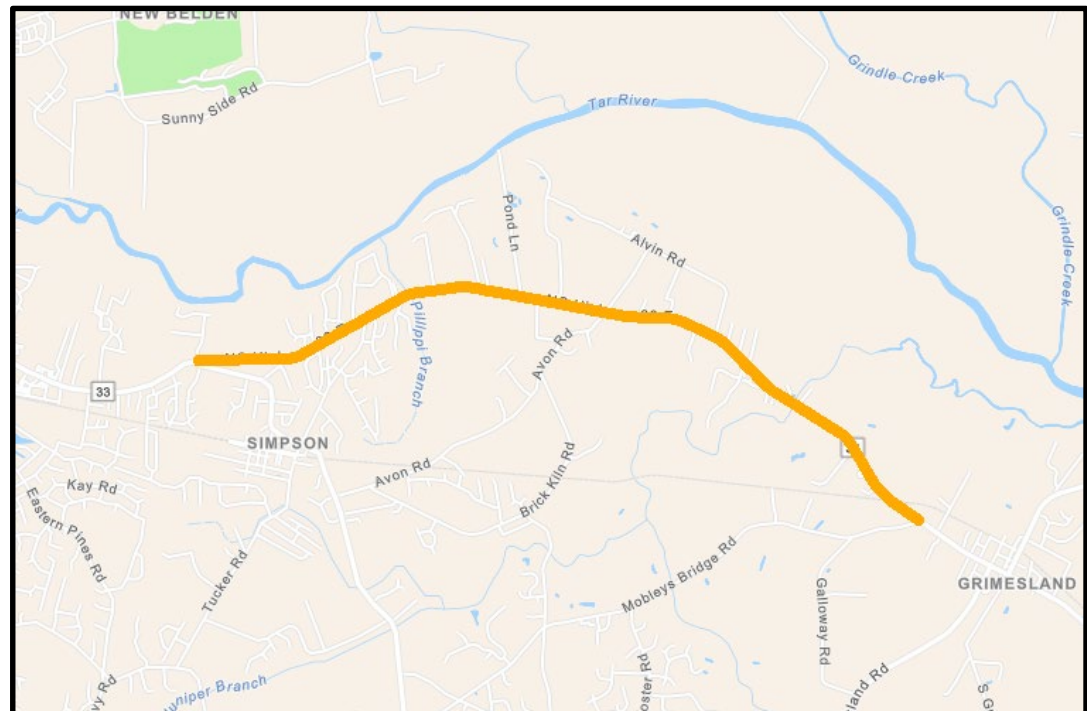
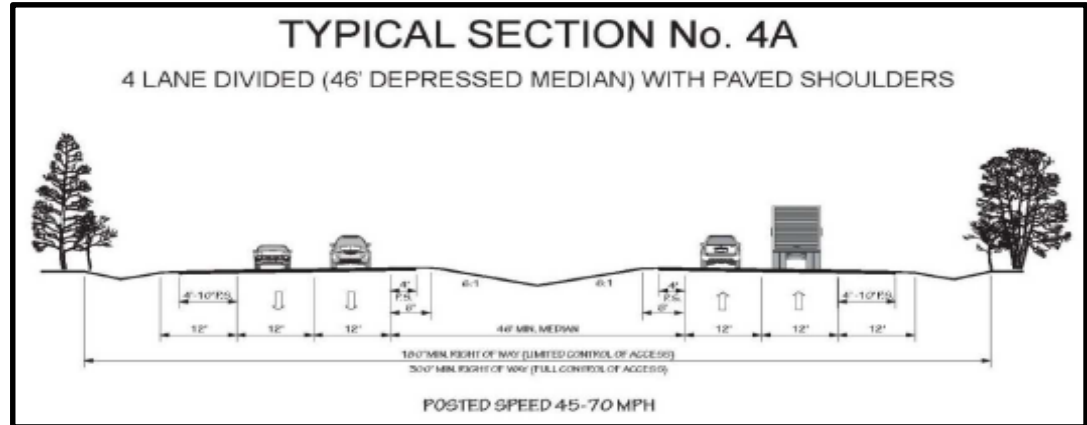
- Access Management from SR 1155 (Red Banks Road) to West 5<sup>th</sup> Street
- New project added to the 2020-2029 STIP in the Developmental Program for planning and design
- Scheduled for right of way in FY 2028
- Project Cost \$ 26,010,000





# U-6215 - NC 33 E

- Widen existing road to multi-lanes from SR 1755 (Blackjack-Simpson Road) to SR 1760 (Mobley's Bridge Road)
- New project added to the 2020-2029 STIP in the Developmental Program for planning and design
- Scheduled for right of way in FY 2029
- Project Cost \$86,969,000



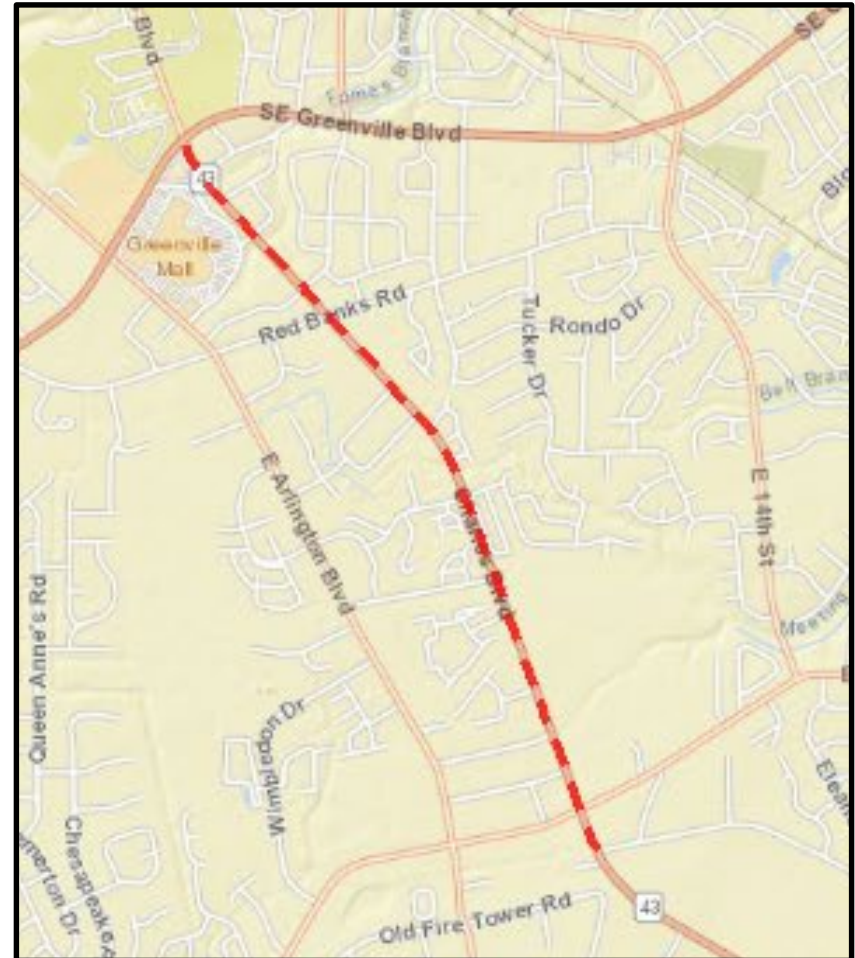
# U-6195 – Stantonsburg Road

- Access Management from SR 1204 (B's Barbeque Road) to NC 11 (Memorial Drive)
- New project added to the 2020-2029 STIP in the Developmental Program for planning and design
- Scheduled for right of way in FY 2027
- Construction delayed from FY 2029 to Future Years to assist in balancing funds
- Project Cost \$ 30,410,000



## U-6147 – Charles Boulevard

- Access Management from US 264 Alt. (Greenville Boulevard) to SR 1708 (Firetower Rd)
- New project added to the 2020-2029 STIP in the Developmental Program for planning and design
- Scheduled for right of way in FY 2029
- Construction unfunded in future years
- Project Cost \$ 18,710,000



# Questions?

# Item 2

Recreation and Parks Briefing  
Summer 2019



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# Summer Camps



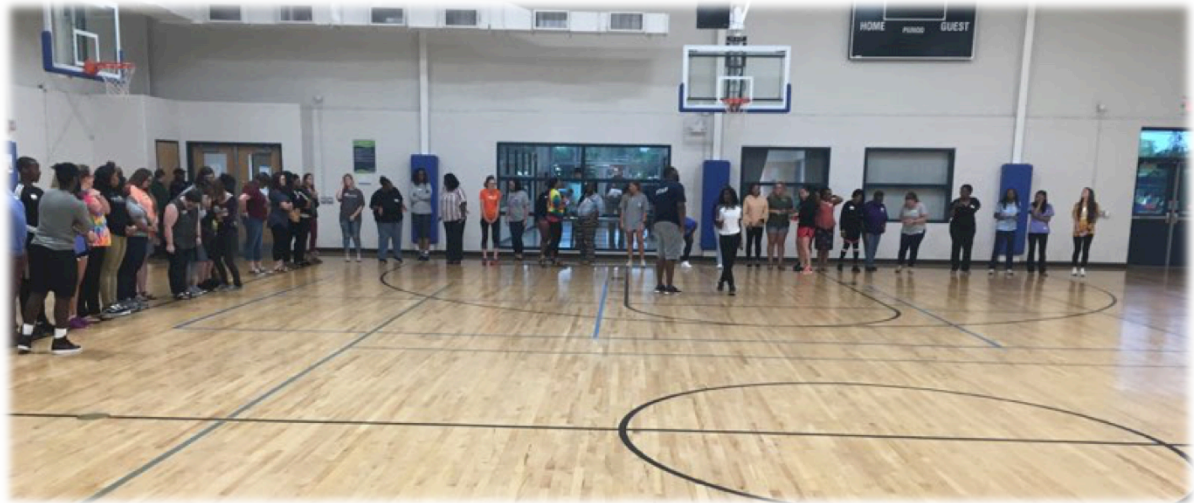
- **Camps began Monday, June 10 at various locations**
- **Day camps for ages 5-12 were offered at 7 Recreation Centers**
- **Teen Camps for ages 12-17 were offered at Elm St. Center and Sports Connection**
- **Sports specific camps were offered for baseball, basketball and soccer**
- **Art camps were held at the Jaycee Park Center for Arts & Crafts**



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# Summer Camp Staff Training



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# Day Camps





# Day Camps



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# Day Camps



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# Day Camps



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# Day Camps



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# Teen Programming



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# Teen Programming



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# Inclusive Programming



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# Inclusive Programming



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# Sport Specific Camps



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# Art Programming



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# SplashPointe at Dream Park

## 2019 Attendance

Total                    9,962

Includes youth,  
summer camp groups  
and private parties



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# Community Pool

## Public Swim Hours for Summer 2019

**Mon. 1:30–5:00PM**

**Tues. 1:30–7:00PM**

**Wed. 1:30–7:00PM**

**Thurs. 1:30–5:00PM**

**Fri. 1:30–5:00PM**

**Sat. 11AM–4:00PM**

**Sunday 1:00–5:00PM**



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# Community Pool

## 2019 Attendance

Total 11,367

Includes youth, adults  
and summer camp  
groups



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# Greenville Community Pool



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## Diving Well



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# Questions?



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