

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
JOINT GOVERNING COMMITTEE MEETING**

Wednesday, December 11, 2019 at 1:30 p.m.
Second Floor Conference Room, G.K. Butterfield Transportation Center
Actions to be taken in bold italics

1) Approval of Agenda:

Chair to read aloud Ethics Awareness and Conflict of Interest reminder

ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER--Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved

2) Public Comment Period

3) Consent Agenda:

- a)*** Approval of the June 26, 2019 TCC Minutes and approval of the July 10, 2019 TAC minutes (pg 3-7)
- b)*** Greenville Urban Area MPO's Active Transportation Master Plan Amendment #1 – Resolution 2019-07 (pg 8-10)
- c)*** NCDOT Complete Streets Policy Update (pg 11-15)
- d)*** Update to the Prioritization 6.0 Schedule (pg 16-17)

4) Regular Agenda

- a)*** Draft 2020-2029 Metropolitan Transportation Improvement Program (MTIP) – Resolution 2019-08 (pg 18-44)

5) Other Discussion Items

- a)*** Legislative Updates and Strategic Initiatives (pg 45-46)
 - i.*** NC First Commission (M. Howes)
- b)*** Updates/Announcements
 - i.*** Division 2 (D. Hampton)
 - ii.*** Transportation Planning Division (M. Howes) (pg 47-48)
- c)*** Upcoming Events
 - i.*** NCAMPO Conference, April 21-24, 2020

6) Upcoming MPO Meeting Schedule (G.K Butterfield Transit Center Second Floor Conference Room at 1:30pm)

- Technical Coordinating Committee (TCC) – To be determined
- Transportation Advisory Committee(TAC) – To be determined

7) Items for future consideration

8) Adjourn

GREENVILLE URBAN AREA MPO'S TITLE VI NOTICE TO PUBLIC

U.S. Department of Justice regulations, 28 Code of Federal Regulations, Section 42.405, Public Dissemination of Title VI Information, require recipients of Federal financial assistance to publish or broadcast program information in the news media. Advertisements must state that the program is an equal opportunity program and/or indicate that Federal law prohibits discrimination. Additionally, reasonable steps shall be taken to publish information in languages understood by the population eligible to be served or likely to be directly affected by transportation projects.

The Greenville Urban Area MPO hereby gives public notice that it's the policy of the MPO to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 *Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations*, Executive Order 13166 *Improving Access to Services for Persons with Limited English Proficiency*, and related nondiscrimination statutes and regulations in all programs and services. It is the MPO's policy that no person in the United States shall, on the grounds of race, color, sex, age, income status, national origin, or disabilities be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program, activities, or services for which the MPO receives Federal financial assistance.

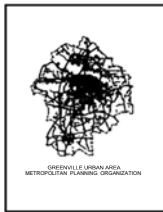
Any person who believes they have been mistreated by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the Greenville Urban Area MPO. Any such complaint must be in writing or in person to the City of Greenville, Public Works--Engineering, MPO Title VI Coordinator, 1500 Beatty St, Greenville, NC 27834, within one hundred eighty (180) days following the date of the alleged discrimination occurrence. Title VI Discrimination Complaint forms may be obtained from the above address at no cost, or via internet at www.greenvillenc.gov.

GREENVILLE URBAN AREA MPO'S TÍTULO VI COMUNICACIÓN PÚBLICA

El Departamento de Justicia de regulaciones de EU, Código 28 de Regulaciones Federales, Sección 42.405, Difusión Pública del Título VI de la información, exigen que el beneficiario de la ayuda financiera del gobierno federal publique o difunda la información del programa a los medios de comunicación. Los anuncios deben indicar que el programa es un programa de igualdad de oportunidades y / o indicar que la ley federal prohíbe la discriminación. Además, deben tomarse pasos razonables para publicar la información en los idiomas de la población a la cual servirán, o que puedan ser directamente afectadas por los proyectos de transporte.

La Organización Metropolitana de Planificación de Greenville (Greenville Urban Area MPO) notifica públicamente que es política del MPO asegurar el pleno cumplimiento del Título VI del Acta de Derechos Civiles de 1964, la Ley de Restauración de Derechos Civiles de 1987, la Orden Ejecutiva 12898 Dirección Federal de Acciones para la Justicia Ambiental en Poblaciones minoritarias y poblaciones de bajos ingresos, la Orden Ejecutiva 13166 Mejorar el acceso a los Servicios para Personas con Inglés Limitado, y de los estatutos y reglamentos relacionados con la no discriminación en todos los programas y servicios. El MPO está comprometido a ofrecer oportunidades de participación significativa en sus programas, servicios y actividades a las minorías, poblaciones de bajos recursos y personas que no dominan bien el idioma Inglés. Además, reconocemos la necesidad de evaluar el potencial de impactos a estos grupos a través del proceso de toma de decisiones, así como la obligación de evitar, minimizar y mitigar impactos adversos en los que son desproporcionadamente altos. Es política del MPO que ninguna persona en los Estados Unidos, por motivos de raza, color, sexo, edad, nivel de ingresos, origen nacional o discapacidad sea excluido de la participación en, sea negado los beneficios de, o sea de otra manera sujeto a discriminación bajo cualquier programa, actividades o servicios para los que el MPO recibe asistencia financiera federal.

Cualquier persona que crea haber sido maltratada por una práctica discriminatoria ilegal en virtud del Título VI tiene derecho a presentar una queja formal con NCDOT. Cualquier queja debe ser por escrito o en persona con el Ciudad de Greenville, Public Works--Engineering, MPO Title VI Coordinator, 1500 Beatty St, Greenville, NC 27834, dentro de los ciento ochenta (180) días siguientes a la fecha en que ocurrió la supuesta discriminación. Los formatos de quejas por discriminación del Título VI pueden obtenerse en la Oficina de Public Works sin costo alguno o, o a través de Internet en www.greenvillenc.gov.



Attachment 3a

Joint Governing Committee

Action Required

December 11, 2019

TO: Joint Governing Committee
FROM: MPO Staff
SUBJECT: Minutes from the June 26, 2019 TCC Meeting and July 10, 2019 TAC Meeting

Purpose: To review and approve the minutes from the June 26, 2019 TCC and July 10, 2019 TAC meetings.

Discussion: The draft minutes from the June 26, 2019 TCC meeting and July 10, 2019 TAC meetings are attached for review and approval.

Action Needed: Request the TCC adopt the June 26, 2019 meeting minutes and TAC adopt the July 10, 2019 meeting minutes.

Attachments: *Draft June 26, 2019 TCC meeting minutes*
Draft July 10, 2019 TAC meeting minutes

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TECHNICAL COORDINATING COMMITTEE (TCC) MINUTES
June 26, 2019**

Members of the Technical Coordinating Committee met on the above date at 1:30 p.m. at G.K. Butterfield Transportation Center Second Floor Conference Room. Mr. Kevin Mulligan, TCC Chairperson, called the meeting to order. The following attended the meeting:

Kevin Mulligan, Chair, City of Greenville
Scott Godefroy, City of Greenville
Lamont Jackson, City of Greenville
Jonas Hill, Pitt County
Diane Hampton, NCDOT
Stephen Smith, Town of Ayden

Ben Williams, Vice-Chair, Town of Winterville
Rik DiCesare, City of Greenville
James Rhodes, Pitt County
Steve Hamilton, NCDOT
Mike Taylor, Pitt County

OTHERS PRESENT:

Ryan Purtle, City of Greenville
Len White, NCDOT
Stacey Pigford, City of Greenville

Amanda Braddy, City of Greenville
Eliud De Jesus, Mid East Commission
Eric Keravuori, Summit

I. APPROVAL OF AGENDA

Mr. Rhodes a motion to approve the agenda as presented. The motion was seconded by Mr. Godefroy. The motion passed unanimously.

II. PUBLIC COMMENT PERIOD

There were no public comments.

III. CONSENT AGENDA

- A. Approval of minutes from April 17, 2019
- B. Administrative Modification to the 2018-2027 MTIP
- C. Approval of the Greenville MPO Prioritization 6.0 Project List
- D. Adoption of the Greenville Urban Area MPO's 2045 Metropolitan Transportation Plan
- E. Resolution of Support for Bike Walk NC Requesting the State to End Prohibition of State Funding on Standalone Bicycle and Pedestrian Projects.

A motion was made by Mr. Hamilton and seconded by Mr. Rhodes to approve the consent agenda. The motion was approved unanimously.

IV. REGULAR AGENDA

A. Amendment #1 to the Greenville Urban Area MPO's FY 2020 Unified Planning Work Program

The following amendments were recommended to present to TAC for adoption:

- Programming of New Federal PL Funds Received by the MPO
- Revision to Funding for Pavement Condition Analysis Project
- Revision to Funding for the NC 43 Corridor Study
- Re-Allocation of Federal PL Funds Programmed within the Current UPWP

A motion was made by Mr. Godefroy and seconded by Mr. DiCesare to recommend for TAC adoption. The motion passed unanimously.

B. Greenville Urban Area MPO's Active Transportation Master Plan Update

No action was required on this item.

C. NC 11/US13/Southwest Bypass/CF Harvey Parkway Primary Route Change Request

A motion was made by Mr. Smith to recommend that the TAC pass a resolution of support for the re-designation of the NC 11/US 13/Southwest Bypass/ CF Harvey Parkway Corridor to a future interstate. The motion was seconded by Mr. Godefroy and passed unanimously.

V. OTHER DISCUSSION ITEMS

A. Legislative updates and Strategic Initiatives

- i. 2020-2029 STIP Adoption Schedule
- ii. NC Legislature Senate Bill 620
- iii. NCDOT Statewide Strategic Rail Plan

B. Updates/Announcements

- i. Division 2
- ii. Transportation Planning Division

VI. UPCOMING MPO MEETING SCHEDULE

(G.K. Butterfield Transit Center Main Conference Room at 1:30pm)

- Technical Coordinating Committee (TCC)
 - September 18, 2019; December 11, 2019
- Transportation Advisory Committee (TAC)
 - July 10, 2019; October 2, 2019; December 11, 2019

VII. ITEMS FOR FUTURE CONSIDERATION

None

VIII. ADJOURN

With no other business or discussions, Mr. DiCesare made a motion to adjourn the meeting. A second was made by Mr. Hamilton and the meeting was adjourned.

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE (TCC) MINUTES
July 10, 2019**

Members of the Technical Coordinating Committee met on the above date at 1:30 p.m. at G.K. Butterfield Transportation Center Second Floor Conference Room. Mayor P.J. Connelly, TAC Chairperson, called the meeting to order. The following attended the meeting:

P.J. Connelly, City of Greenville
Doug Jackson, Town of Winterville
Steve Tripp, Town of Ayden
Richard Zeck, Village of Simpson
Tom Coulson, Pitt County

TCC MEMBERS PRESENT:

Bryan Jones, Town of Winterville
James Rhodes, Pitt County
Madison Speagle, NCDOT
Steve Harrell, Town of Ayden
Len White, NCDOT

OTHERS PRESENT:

Ryan Purtle, City of Greenville
Amanda Braddy, City of Greenville
Michelle Howes, NCDOT

I. APPROVAL OF AGENDA

A motion was made by Mayor Jackson and seconded by Mayor Zeck to approve the agenda.

II. PUBLIC COMMENT PERIOD

There were no public comments.

III. CONSENT AGENDA

- A. Approval of minutes from May 1, 2019
- B. Administrative Modification to the 2018-2027 MTIP
- C. Approval of the Greenville MPO Prioritization 6.0 Project List
- D. Adoption of the Greenville Urban Area MPO's 2045 Metropolitan Transportation Plan
- E. Resolution of Support for Bike Walk NC Requesting the State to End Prohibition of State Funding on Standalone Bicycle and Pedestrian Projects.

A motion was made by Mr. Mayor Jackson and seconded by Mayor Zeck to approve the consent agenda. The motion was approved unanimously.

IV. Regular Agenda

A. Amendment #1 to the Greenville Urban Area MPO's FY 2020 Unified Planning Work Program

The following amendments were recommended to present to TAC for adoption:

- Programming of New Federal PL Funds Received by the MPO
- Revision to Funding for Pavement Condition Analysis Project
- Revision to Funding for the NC 43 Corridor Study
- Re-Allocation of Federal PL Funds Programmed within the Current UPWP

A motion was made by Mayor Zeck and seconded by Mayor Jackson adopt amendment #1 to the Planning Work Program. The motion passed unanimously.

B. Greenville Urban Area MPO's Active Transportation Master Plan Update

No action was required on this item.

C. NC 11/US13/Southwest Bypass/CF Harvey Parkway Primary Route Change Request

A motion was made by Mayor Zeck to provide a resolution of support for the re-designation of the NC 11/US 13/Southwest Bypass/ CF Harvey Parkway Corridor to a future interstate. The motion was seconded by Mayor Jackson and passed unanimously.

V. OTHER DISCUSSION ITEMS

A. Legislative updates and Strategic Initiatives (contained in agenda package)

- i. NC Legislature House Bill 77
- ii. 2019 BUILD Grant
- iii. FTA Low or No Emission Grant Program
- iv. NCAMPO Conference (Charlotte in 2019, Greenville in 2020)

B. NCDOT Update (contained in agenda package)

- i. Division 2
- ii. Transportation Planning Division (NC Moves 2050 Presentation)

C. MPO Staff Update

VI. UPCOMING MPO MEETING SCHEDULE

(G.K. Butterfield Transit Center Main Conference Room at 1:30pm)

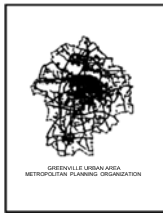
- TCC
 - June 26th, September 18th, December 11th
- TAC
 - May 1st, July 10th, October 2, December 11th

VII. ITEMS FOR FUTURE CONSIDERATION

None

VIII. ADJOURN

With no other business or discussions, Commission Coulson made a motion to adjourn the meeting. A second was made by Mayor Jackson and the meeting was adjourned.



Attachment 3b Joint Governing Committee

Action Required

December 11, 2019

TO: Joint Governing Committee
FROM: MPO Staff
SUBJECT: Greenville Urban Area MPO's Active Transportation Master Plan Amendment #1

Purpose: To amend the Greenville Urban Area MPO's Active Transportation Master Plan Update #1

Discussion: The Greenville Urban Area Metropolitan Planning Organization's (MPO) Active Transportation Plan (ATP) was developed from 2016-2017 by Alta Planning and Design and MPO staff, with the MPO TAC taking action to adopt the plan in August 2017. Since that time, MPO staff has utilized the plan to guide development and implementation of the envisioned non-motorized transportation network in the region.

In 2018, the MPO began its federally mandated update of its long-range transportation plan, known as the Metropolitan Transportation Plan (MTP), which outlines programs, policies and projects that develop all modes of transportation within the MPO planning area. Kimley-Horn with Alta Planning and Design were the selected consultants for the development of the 2045 MTP, which allowed for consistency between plans (the ATP and MTP) and a seamless update to the ATP per the findings of the MTP development process.

As the MPO has now taken action to adopt the 2045 MTP, it must also update an amendment to ATP for consistency. The following updates, as developed through stakeholder and public engagement, are proposed for Amendment #1 to the ATP:

- *Table of Contents and Page Numbering*
- *Map 3.1 Strategic Bikeway Network*
- *Map 3.2 Major Corridor Improvements*
- *Maps 3.3-3.10 Full Bicycle & Greenway Trail Network Maps*
- *Map 4.1 Strategic Sidewalk Network*
- *Map 4.2 Major Corridor Improvements*
- *Maps 4.3-4.10 Full Sidewalk & Greenway Trail Network Maps*
- *Map 5.1 Priority Project Key Map*
- *Project Cut-Sheets D, E, G, I, J, O, Q*
- *(2) new project cut sheets*
- *Pages 168-169, Shared Active Transportation (bike share and scooters)*
- *Page 177, Watch for Me NC Safety Campaign*
- *Pages 188-191, Sidewalk Crossings at Driveways and Intersections*
- *Page 192-195, Bike/Ped/Path Crossings at Railroads*

The above referenced updates include revisions to any applicable data and mapping. This item is for discussion with adoption of the amendment scheduled for the next round of MPO meetings (September/October 2019) after completion of the required public comment period and engagement activities. Staff requests that the TCC recommend approval of Amendment #1 to the TAC.

Action Needed: Adopt Amendment #1 to the Greenville MPO's Active Transportation Master Plan

Attachments: N/A (Draft Plan provided to TCC prior to meeting)

**RESOLUTION NO. 2019-07-GUAMPO
AMENDMENT #1 TO THE GREENVILLE URBAN AREA METROPOLITAN
PLANNING ORGANIZATION'S (GUAMPO)
ACTIVE TRANSPORTATION MASTER PLAN (ATP)**

WHEREAS, the City of Greenville Urban Area Metropolitan Planning Organization has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO's metropolitan planning area; and

WHEREAS, the Transportation Advisory Committee is the governing body of the Greenville Urban Area MPO; and

WHEREAS, the Transportation Advisory Committee has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, in 2013 the North Carolina Department of Transportation (NCDOT) adopted its goals of implementing its "comprehensive statewide plan for improving bicycling and walking conditions across North Carolina" and focusing on five main principles – mobility, safety, health, the economy and the environment; and

WHEREAS, representatives from the City of Greenville, Town of Ayden, Town of Winterville, Village of Simpson, Pitt County, NCDOT, ECU, PCC, Uptown Greenville, Vidant Health, local community organizations, and multiple local boards and commissions worked cooperatively on the Greenville NC Area MPO Active Transportation Plan (the Plan) in order to make bicycling and walking a safe and accessible form of transportation and recreation; and

WHEREAS, the Plan continues to improve the quality and safety of bicycling and walking through new and improved infrastructure, policies, and programs; and

WHEREAS, the Plan increases transportation choices by improving connectivity of the bicycle, pedestrian, and greenway trail network while increasing accessibility to transit and key destinations throughout the MPO region; and

WHEREAS, the Plan will improve health and wellness by increasing access to bikeways, sidewalks, and greenway trails thereby offering more opportunities for recreation, active transportation, and physical activity; and

WHEREAS, it is envisioned that a more bicycle- and pedestrian-friendly region would offer multiple quality of life benefits to residents and visitors by increasing public safety, supporting health and the environment, expanding choices for mobility, and diversifying the strength of tourism; and

WHEREAS, the MPO's regional long range transportation plan, 2045 Metropolitan Transportation Plan (MTP), was recently adopted with updates to projects, policies and programs contained in the Active Transportation Master Plan; and

WHEREAS, Amendment #1 to the Active Transportation Master Plan reflects changes to the following:

- *Table of Contents and Page Numbering*
- *Map 3.1 Strategic Bikeway Network*
- *Map 3.2 Major Corridor Improvements*
- *Maps 3.3-3.10 Full Bicycle & Greenway Trail Network Maps*
- *Map 4.1 Strategic Sidewalk Network • Map 4.2 Major Corridor Improvements*
- *Maps 4.3-4.10 Full Sidewalk & Greenway Trail Network Maps*
- *Map 5.1 Priority Project Key Map*
- *Project Cut-Sheets D, E, G, I, J, O, Q*
- *(2) new project cut sheets*
- *Pages 168-169, Shared Active Transportation (bike share and scooters)*
- *Page 177, Watch for Me NC Safety Campaign*
- *Pages 188-191, Sidepath Crossings at Driveways and Intersections*
- *Page 192-195, Bike/Ped/Path Crossings at Railroads*

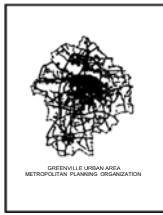
WHEREAS, Amendment #1 to the Plan shall reflect consistency in vision for the regions active transportation infrastructure and ensure that all plans maintained by the MPO are compliant and consistent for efficiency in the transportation planning and development process;

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area MPO hereby approves and endorses Amendment #1 to the Greenville Urban Area MPO's Active Transportation Master Plan.

December 11, 2019.

Mayor P.J. Connelly, Chairman
Transportation Advisory Committee
Greenville Urban Area MPO

Amanda Braddy, Secretary



Attachment 3c

Joint Governing Committee

No Action Required

December 11, 2019

TO: Joint Governing Committee
FROM: MPO Staff
SUBJECT: NCDOT Complete Streets Policy Update

Purpose: To update the governing committee on the revised NCDOT Complete Streets Policy.

Discussion: In response to legislation and national trends, NCDOT passed the 2009 Complete Streets policy, which established NCDOT's commitment and protocol for providing a functional multi-modal transportation network in the State. Complete streets are defined as streets designed and constructed "to be safe and comfortable for all users, including pedestrians, bicyclists, transit riders, motorists, and individuals of all ages and capabilities." These well-designed streets typically incorporate sidewalks, bicycle lanes, transit stops, appropriate street widths and speeds, and are supportive of surrounding community land uses and regulations.

Complete streets are essential to creating efficient transportation for all users and modes that emphasize safety, mobility and accessibility. Complete street also support economic development and land use development as developers see the incentives and benefits to building and locating on transportation corridors where more users can achieve access and ease of mobility.

In mid-2018 NCDOT senior staff began to review and develop revisions to the complete street policy to increase deployment of multi-modal facilities. It was determined that complete streets should be incorporated at the earliest stages of project planning in order to ensure they are included and developed during a holistic project development process once a project is funded. NCDOT also found that their current policy, coupled with a cost sharing policy for bicycle and pedestrian betterments, limited small and rural communities ability to implement full complete streets. Communities are typically required to provide 20% or more for bicycle and pedestrian facility betterments if included on highway projects (i.e. including sidewalks along a roadway improvement).

The Complete Streets policy was updated August 8, 2019 and now stresses the importance of planning and developing complete streets in long-range plans. The updated policy now requires that all project proposed for funding (State or through Prioritization) must be evaluated for multi-modal facilities to increase deployment of complete streets. Additionally, projects with multimodal facilities included in long-range plans shall now be developed with said multi-modal facilities included as opposed to being considered a betterment creating greater opportunities of deployment in small and rural communities. An implementation guide is being developed.

Attachments: NCDOT Complete Streets Policy Documentation



COMPLETE STREETS

NCDOT POLICY (#)

A.09.0106

Business Category: Multi-Modal		Business Area: Bicycle & Pedestrian Division	
Approval Date: 8/8/2019	Last Revision Date: N/A	Next Review Date: 8/8/20	
Authority: Select all that apply: <input type="checkbox"/> N/A <input checked="" type="checkbox"/> Requires Board approval <input type="checkbox"/> Requires Federal Highways Administration (FHWA) approval <input type="checkbox"/> Requires other external agency approval: Click here to enter external agency name(s) .		Policy Owner: Bicycle & Pedestrian Division, Division of Highways	
Definitions: <p>Complete Streets is North Carolina’s approach to interdependent, multi-modal transportation networks that safely accommodate access and travel for all users.</p>			
Policy: <p>Transportation, quality of life, and economic development are all undeniably connected through well-planned, well-designed, and context-sensitive transportation solutions. To NCDOT, the designations “well-planned”, “well-designed” and “context-sensitive” imply that transportation is an integral part of a comprehensive network that safely supports the needs of communities and the traveling public.</p> <p>The North Carolina Department of Transportation, in its role as steward over the transportation infrastructure, is committed to:</p> <ul style="list-style-type: none"> • Enhancing safety for all transportation modes, in support of Vision Zero, a statewide program which aims to eliminate roadway deaths and injuries using data-driven prevention strategies; • Providing an efficient multi-modal transportation network in North Carolina such that the access, mobility, and safety needs of motorists, transit users, bicyclists, and pedestrians of all ages and abilities are safely accommodated; • Caring for the built and natural environments by promoting sustainable development practices that minimize impacts on natural resources, historic resources, businesses, residents, scenic and other community values, while also recognizing that transportation improvements have significant potential to contribute to local, regional, and statewide quality of life and economic development objectives; • Working in partnership with local government agencies, interest groups, and the public to plan, fund, design, construct, and manage complete street networks that sustain mobility through walking, biking, transit and driving. <p>This policy requires NCDOT planners and designers consider and incorporate multimodal facilities in the design and improvement of all appropriate transportation projects in North Carolina. Routine maintenance projects may be excluded from this requirement if an appropriate source of funding is not available. Consideration of multimodal elements will begin at the inception of the transportation planning process and the decisions made will be documented.</p>			

The Department recognizes the types of roadway users and the way they interact with the transportation network is evolving as transportation technologies such as ride share, connected and autonomous vehicles, and electric vehicles become more prevalent. The Department will consider these evolving technologies and users in its planning and design guidelines.

This policy sets forth the protocol for the development of transportation networks that encourage non-vehicular travel without compromising the safety, efficiency, or function of the facility. The purpose of this policy is to guide existing decision making and design processes to ensure that all users are included during the planning, design, construction, funding, operation and maintenance of North Carolina's transportation network, and will not create barriers or hazards to the movements of those users.

Scope:

This policy generally applies to all projects undertaken by NCDOT throughout the state.

There are many factors that must be considered when implementing the policy, e.g., number of lanes, design speeds, intersection spacing, medians, curb parking, etc. The applicability of this policy should not be construed as conclusive. Each facility must be evaluated for proper applicability. Notwithstanding the exceptions stated herein, all transportation facilities funded by or through NCDOT, and planned, designed, or constructed on state-maintained facilities, must adhere to this policy.

Approach:

The Department is committed to collaborate with cities, towns, and communities to ensure pedestrian, bicycle, transit and evolving transportation technology options are included as an integral part of their total transportation vision. As a partner in the development and realization of their visions, the Department desires to assist localities, through the facilitation of long-range planning, to optimize connectivity, network interdependence, context sensitive options, and multimodal alternatives. During the Comprehensive Transportation Planning process, bicycle, pedestrian, transit, and other multimodal usage shall be presumed to exist along and across certain corridors (e.g. between residential developments, schools, businesses and recreational areas).

It is the policy of the Department of Transportation to fully replace existing Complete Streets facilities disturbed as a result of a highway improvement project.

Planning and Design Guidelines:

The Complete Streets Planning and Design Guidelines were developed in 2012 to provide planners, designers and decision-makers with a framework for evaluating and incorporating various design elements into the planning, design, construction, and maintenance of the Department's transportation projects. The guidelines describe the planning and project development procedures, including required documentation, to support the Complete Streets policy. In addition, the guidelines describe how all roadway users will share the right of way safely and provide special design elements and traffic management strategies to address unique circumstances.

Planning, implementation and design guidelines will be updated periodically to address changes in Departmental policies and procedures and to reflect new transportation technologies and innovations.

The NCDOT Roadway Design Manual is intended to serve as the authoritative reference for Complete Streets design in accordance with adopted guidelines of the American Association of State Highway and Transportation Officials and other adopted or approved State and Federal guidelines and standards.

Exceptions to Policy:

It is the Department’s expectation that suitable multimodal facilities will be incorporated in all appropriate new and improved infrastructure projects. Exceptions to this policy will be considered where exceptional circumstances that prohibit adherence to this policy exist. Such exceptions include, but are not limited to:

- Facilities that prohibit specific users by law;
- Areas in which the population and employment densities or level of transit service around the facility does not justify the incorporation of a multimodal facilities;
- Emergency repairs that require immediate attention.

As exceptions to policy requests are unique in nature, each will be considered on a case-by- case basis. Each exception must be approved by the Complete Streets Review Team consisting of the following or their designees:

- Complete Streets Program Administrator,
- State Traffic Engineer,
- State Roadway Engineer,
- Integrated Mobility Division Director, and
- Division Planning Engineer/Corridor Development Engineer.

Routine maintenance projects may be excluded from this requirement if an appropriate source of funding is not available.

Policy Distribution:

It is the responsibility of all employees to comply with Departmental policies. Therefore, every business unit and appropriate private service provider will be required to maintain a complete set of these policies. The Department shall periodically update departmental guidance to ensure that accurate and up-to-date information is maintained and housed in a policy management system.

Related Documents:

This policy builds on current practices and encourages creativity for considering and providing multi-modal options within transportation projects, while achieving safety and efficiency. Specific procedural guidance includes:

- Highway Landscape Planting Policy (dated 6/10/1988)
- Pedestrian Policy Guidelines – Sidewalk Location (Memo from Larry Goode, 2/15/1995)
- Board of Transportation Resolution: Bicycling & Walking in North Carolina, A Critical Part of the Transportation System (adopted 9/8/2000)
- Bridge Policy (2000)
- Pedestrian Policy Guidelines (effective 10/1/2000, Memo from Len Hill, 9/28/2000)
- NCDOT Context Sensitive Solutions Goals and Working Guidelines (updated 9/8/2003)
- Aesthetics Guidance Manual (2015)

Revision History		
Revision Date	Revision Number	Description
8/8/19	0	Approved

RESOLUTION FOR THE BOARD OF TRANSPORTATION IN SUPPORT OF IMPLEMENTATION FOR THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION COMPLETE STREETS POLICY THAT WILL ENHANCE SAFETY AND PROVIDE AN EFFICIENT NETWORK OF ALL TRANSPORTATION MODES

WHEREAS, The North Carolina Department of Transportation is a state agency created in Article 8 of Chapter 143B of the North Carolina General Statutes; and

WHEREAS, the general purpose of the Department of Transportation is to provide for the necessary planning, construction, maintenance and operation of an integrated statewide transportation system for the economical and safe transportation of people and goods provided by the law; and

WHEREAS, the Department of Transportation Complete Streets Policy evaluation focuses on process improvements that ensures consideration and implementation of an integrated statewide transportation system; and

WHEREAS, the Department of Transportation’s 2009 Complete Street Policy has been updated to reflect this intent and purpose; and

WHEREAS, the Department of Transportation’s Complete Street Policy focuses on actions to strengthen institutional support;

NOW, THEREFORE, BE IT RESOLVED:

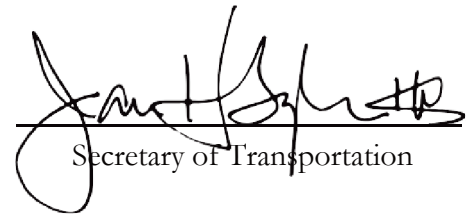
That the North Carolina Board of Transportation hereby adopts the 2019 amendments to the Complete Streets Policy.



Chairman

August 8, 2019

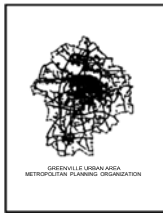
Date



Secretary of Transportation

August 8, 2019

Date



Attachment 3d
Joint Governing Committee

No Action Required

December 11, 2019

TO: Joint Governing Committee
FROM: MPO Staff
SUBJECT: Update of the Prioritization 6.0 Schedule

Purpose: To update the governing committee on the revised NCDOT Prioritization schedule and key dates.

Discussion: Staff will provide an overview of key dates and overall timeline of the Prioritization 6.0 timeline. This item is for informational purposes.

Action Needed: N/A

Attachments: NCDOT Prioritization Timeline

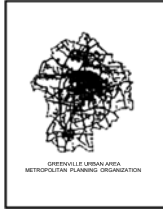
FINAL Prioritization 6.0 Schedule

2019						2020													
Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		
BOT approves P6.0 Criteria & Weights		BOT adopts 2020-2029 STIP																	
			MPOs, RPOs, & Divisions test, enter, and submit projects into SPOT Online								SPOT Reviews and Calculates Quant. Scores for All Projects (Existing + New)								
															Review period of all data & costs to be used for scoring (by MPOs, RPOs, and Divisions)				
Notes: Blue Box = NC BOT Actions Yellow Box = MPO/RPO/Division Input Green Box = NCDOT Work Tasks																			NCDOT Provides Report to JLTOC

2021												2022						
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
SPOT Reviews and Calculates Quant. Scores for All Projects (Cont'd.)																		
	TIP Unit Programs Statewide Mobility Projects																	
		MPOs, RPOs, & Divisions assign Regional Impact Local Input Points (with option to assign Division Needs Local Input Points)																
					SPOT finalizes Regional Impact scores and TIP Unit programs Regional Impact projects													
							MPOs, RPOs, & Divisions assign Division Needs Local Input Points											
										SPOT finalizes Division Needs Scores and TIP Unit programs Division Needs projects								
													NCDOT releases Draft STIP					
											NCDOT Provides Report to JLTOC							
																		BOT adopts 2023-2032 STIP

Key Dates:

- July 2019:** BOT approves P6.0 Criteria & Weights
- October 2019:** SPOT Online opens for testing, entering, and submitting projects (closes 5/1/2020)
- December 20, 2019:** Carryover Project Deletions due for receiving extra submittals (one out, one in)
Carryover Project Modifications due
- May 1, 2020:** Area-Specific Weights due
SPOT Online closes for submitting projects
- End of February 2021:** Quantitative scores for all projects released
Draft list of Programmed Statewide Mobility projects released
- March 1, 2021:** Regional Impact Local Input Point window opens for 3 months (closes 5/28/2021)
Deadline for Approval of Local Input Point Assignment Methodologies
- End of July 2021:** Draft list of Programmed Regional Impact Projects released
- August 2, 2021:** Division Needs Local Input Point window opens for 3 months (closes 10/29/2021)
- February 2022:** DRAFT 2023-2032 STIP released



Attachment 4a

Technical Coordinating Committee

Action Required

December 11, 2019

TO: Technical Coordinating Committee
FROM: MPO Staff
SUBJECT: 2020-2029 Draft Metropolitan Transportation Improvement Program

Purpose: To approve the Draft 2020-2029 State Transportation Improvement Program.

Discussion: In September 2017 staff of the Greenville Urban Area MPO submitted projects into Prioritization 5.0 for potential federal funding. The list of projects included sixteen total highway mode projects, eleven bicycle & pedestrian mode projects and one aviation mode projects. Each project submitted for the MPO is contained within either the 2014-2040 Metropolitan Transportation Plan (MTP) or the Comprehensive Transportation Plan (CTP) as is required by project eligibility.

From September 2017 to April 2018 the NCDOT SPOT Unit analyzed projects and compiled quantitative scores. On August 30th, 2018 the SPOT Unit of NCDOT released the preliminary list of funded Regional Impact projects in October 2018 released the funded Division Needs projects. This release culminated in the Draft 2020-2029 State Transportation Improvement Program (STIP) being released. MPO staff presented this original draft in February 2019 to the governing committees of the MPO. Since that time, NCDOT has revised the draft STIP and released an updated version in August 2019.

NCDOT anticipates Board adoption of the STIP in September with the MPO to consider the local portion of the STIP (Metropolitan Transportation Improvement Program, or MTIP) at the next scheduled MPO Meeting.

Action Needed: Approve the Draft 2020-2029 Metropolitan Transportation Improvement

Attachments: *Draft 2020-2029 Metropolitan Transportation Program (MTIP)*

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
INTERSTATE PROJECTS																								
US 264/US 258 (FUTURE I-587) PITT	I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPI	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	4120
SW																								
TO BE LET WITH I-6032. GARVEE BOND FUNDING \$12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.																								
RURAL PROJECTS																								
VARIOUS BEAUFORT CARTERET GRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400																
DIV																								
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																								
NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS) PITT	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492																			
TRN																								
UNDER CONSTRUCTION																								
URBAN PROJECTS																								
NC 33 PITT	U-6215 H170366	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	86969	10	T																		
DIV																								
BUILD NC BOND FUNDING \$20 M FOR RIGHT-OF-WAY PAYBACK 2029 - 2043																								

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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NC 43 PITT	U-5991 H090636	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	36840	900	T			R	1250	R	3750											T			U	600													T					CB	1716	CB	1716	CB	1716							T					C	4600																		CB	1716	CB	1716																CB	15444	DIV																BUILD NC BOND FUNDING \$20 M FOR CONSTRUCTION PAYBACK 2024 - 2038																NC 43 (CHARLES BOULEVARD) PITT	U-6147 H170414	US 264A (GREENVILLE BOULEVARD) TO SR 1726 (BELLS FORK ROAD). ACCESS MANAGEMENT.	2.0	18710	10	T									U	800							T									R	1475							T									C	12000	REG																SR 1598 (DICKINSON AVENUE) PITT	U-5606 H111007	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3554	BG5200					C	8500					DIV																RIGHT-OF-WAY IN PROGRESS																SR 1702 (EVANS STREET) PITT	U-6196 H150822	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	26010	10	T									U	1200							T									R	9500							T									C	15300	DIV																SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T		R	5750														T						C	5852	C	5852	C	5852	DIV																RIGHT-OF-WAY IN PROGRESS.																NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG															
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SR 1702 (EVANS STREET) PITT	U-6196 H150822	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	26010	10	T									U	1200							T									R	9500							T									C	15300	DIV																SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T		R	5750														T						C	5852	C	5852	C	5852	DIV																RIGHT-OF-WAY IN PROGRESS.																NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG																																																																																																																																																																																																																																																																									
						T									R	9500							T									C	15300	DIV																SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T		R	5750														T						C	5852	C	5852	C	5852	DIV																RIGHT-OF-WAY IN PROGRESS.																NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG																																																																																																																																																																																																																																																																																										
						T									C	15300	DIV																SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T		R	5750														T						C	5852	C	5852	C	5852	DIV																RIGHT-OF-WAY IN PROGRESS.																NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG																																																																																																																																																																																																																																																																																																											
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SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T		R	5750														T						C	5852	C	5852	C	5852	DIV																RIGHT-OF-WAY IN PROGRESS.																NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG																																																																																																																																																																																																																																																																																																																																												
						T						C	5852	C	5852	C	5852	DIV																RIGHT-OF-WAY IN PROGRESS.																NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG																																																																																																																																																																																																																																																																																																																																																													
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NC 33 (10TH STREET) PITT	U-6125 H170385	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T									U	1000							T									R	3500							T									C	9600	REG																																																																																																																																																																																																																																																																																																																																																																																																															
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DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
URBAN PROJECTS																						
SR 1203 (ALLEN ROAD) PITT	U-5875 H090638	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	30463	5063	T							C	8467	C	8467	C	8466				
DIV																						
RIGHT-OF-WAY IN PROGRESS																						
SR 1126 (BOYD STREET) PITT	U-5919	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020																	
DIV																						
UNDER CONSTRUCTION																						
SR 1700 (EVANS STREET/ OLD TAR ROAD) PITT	U-2817 H090369	SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264 ALTERNATE (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	124016	53966	BG5200	R	22500														
DIV																						
RIGHT-OF-WAY IN PROGRESS.																						
SR 1708 (FIRETOWER ROAD) PITT	U-5785 H090625	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	31060	18000	T	R	8500														
DIV																						
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5917.																						
SR 1704 (FOURTEENTH STREET) PITT	U-5917 H090626	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	18078	4690	T	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92
DIV																						
BUILD NC BOND FUNDING: \$2M FOR R/W PAYBACK 2019 - 2033, \$1,074,904 FOR PE PAYBACK 2020 - 2034. TO BE LET WITH U-5785. RIGHT-OF-WAY IN PROGRESS.																						
US 13 (MEMORIAL DRIVE) PITT	U-5730 H141079	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200	200	T	C	100	C	1900												
REG																						
RIGHT-OF-WAY IN PROGRESS																						

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
URBAN PROJECTS																																				
SR 1467 (STANTONSBURG ROAD) PITT	U-6195 H170442	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2.0	30410	10	T T T												R 11000 U 1400							C 18000											
DIV																																				
SR 1711 (WORTHINGTON ROAD) PITT	U-6197 H170334	SR 1725 (COUNTY HOME ROAD). UPGRADE INTERSECTION.	0.5	2310	10	T T T																					U 200 R 1000									C 1100
DIV																																				
GREENVILLE PITT REG	U-5952 H150343	GREENVILLE SIGNAL SYSTEM.	25.0	10182	1710	BG5200							C 2824	C 2824	C 2824																					
BRIDGE PROJECTS																																				
US 13 PITT REG	B-4786	REPLACE BRIDGE 730038 OVER TAR RIVER.		8330	1330	NHPB				C 3500	C 3500																									
RIGHT-OF-WAY IN PROGRESS																																				
NC 33 PITT REG	B-5418	REPLACE BRIDGE 730050 OVER JOHNSON MILL RUN.		1267	1267																															
BRIDGE PURCHASE ORDER CONTRACT (DPOC): UNDER CONSTRUCTION																																				
SR 1715 (JACK JONES ROAD) PITT DIV	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.		1134	144	BGOFF	R 90																													

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SW - Statewide Category	TRN - Transition Project	

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
MITIGATION PROJECTS															
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755										
IN PROGRESS															
HIGHWAY SAFETY PROJECTS															
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819										
IN PROGRESS															
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP	R	30	DIV						
						HSIP	C	180	DIV						
						HSIP	R	30	REG						
						HSIP	C	180	REG						
						HSIP	R	40	SW						
						HSIP	C	240	SW						
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS					
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS					
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS					
IN PROGRESS															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
FERRY PROJECTS																											
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A																		
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION																		
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION																		
CAMDEN																											
CARTERET																											
CHOWAN																											
CRAVEN																											
CURRITUCK																											
DARE																											
DUPLIN																											
GATES																											
GREENE																											
HERTFORD																											
HYDE																											
JONES																											
LENOIR																											
MARTIN																											
NEW HANOVER																											
NORTHAMPTON																											
ONFLOW																											
PAMLICO																											
PASQUOTANK																											
PENDER																											
PERQUIMANS																											
PITT																											
SAMPSON																											
TYRRELL																											
WASHINGTON																											
DIV																											
PUBLIC TRANSPORTATION PROJECTS																											
GREENVILLE AREA TRANSIT	TA-5190	PURCHASE OF TWO 35' REPLACEMENT HYBRID BUSES		1300	1300	FUZ																					
PITT						L																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
GREENVILLE AREA TRANSIT PITT	TA-4965	REPLACEMENT BUS		4330	4330	FBUS																			
						FUZ																			
						L																			
						S																			
SD																									
GREENVILLE AREA TRANSIT PITT	TD-4716	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		8100	8100	FBUS																			
						FUZ																			
						L																			
						S																			
SD																									
GREENVILLE AREA TRANSIT PITT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	5334	FUZ	CP	481	CP	481	CP	481	CP	481											
						L	CP	120	CP	120	CP	120	CP	120											
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
GREENVILLE AREA TRANSIT PITT	TG-5107B	PREVENTIVE MAINTENANCE		8717	6017	FUZ	O	540	O	540	O	540	O	540											
						L	O	135	O	135	O	135	O	135											
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
GREENVILLE AREA TRANSIT PITT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	1734	FUZ	O	120	O	120	O	120	O	120											
						L	O	30	O	30	O	30	O	30											
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
GREENVILLE AREA TRANSIT PITT	TO-4726	OPERATING ASSISTANCE		18975	13555	FUZ	O	540	O	540	O	540	O	540											
						L	O	540	O	540	O	540	O	540											
						SMAP	O	275	O	275	O	275	O	275											
SD																									
FUNDS AUTHORIZED IN PROGRESS																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																											
PUBLIC TRANSPORTATION PROJECTS																																												
GREENVILLE AREA TRANSIT PITT	TP-5107	PLANNING ASSISTANCE - 5303		461	329	FMPL	PL	27	PL	27	PL	27	PL	27																														
						L	PL	3	PL	3	PL	3	PL	3																														
						S	PL	3	PL	3	PL	3	PL	3																														
SD																																												
FUNDS AUTHORIZED IN PROGRESS																																												
GREENVILLE AREA TRANSIT PITT	TP-5107A	PLANNING ASSISTANCE - 5 YEAR PLAN		200	200	FUZ																																						
						L																																						
						S																																						
SD																																												
GREENVILLE AREA TRANSIT PITT SD	TS-5112	SAFETY & SECURITY		177	162	FUZ	CP	15																																				
FUNDS AUTHORIZED IN PROGRESS																																												

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
INTERSTATE PROJECTS																																		
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C	69588	C	85615	C	95800	C	100000	C	100000											
RURAL PROJECTS																																		
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV							
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG							
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW							
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																									
						T	PE	100	REG																									
						T	PE	100	SW																									
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																										
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																										
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV							
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG							
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW							
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300								

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV								
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG								
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW								
							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV					
							T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG					
							T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW					
							DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV					
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG					
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW					
							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV					
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG					
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW					
							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250		T	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250					

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV								
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG								
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW								
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062			FLTP	C	35062																											
							PROGRAM IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915		BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV					
							BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG					
							BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW					
							DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																											
							REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																											
							SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																															
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234																															
							IN PROGRESS																													

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							IN PROGRESS																													
FEASIBILITY STUDIES																																				
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200							
BRIDGE PROJECTS																																				
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322			BGOFF									C	12031	C	21682	C	25157	C	26509	C	16943	C	30000	C	30000							
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354		BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV					
							BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG					
							BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW					
							DIV	DIV	BRIDGE INSPECTION PROGRAM.																											
							REG	REG	BRIDGE INSPECTION PROGRAM.																											
							SW	SW	BRIDGE INSPECTION PROGRAM.																											
							IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918		IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337		UNDER CONSTRUCTION																													

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
BRIDGE PROJECTS																															
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																										
IN PROGRESS																															
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																										
							DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																										
UNDER CONSTRUCTION																															
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																										
IN PROGRESS																															
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																										
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV			
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG			
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW			
							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG			
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																						
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																						
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																						
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG			
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																										
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																										
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																						
IN PROGRESS																															
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV																		
							HSIP	C	2520	DIV	C	2520	DIV																		
							HSIP	R	420	REG	R	420	REG																		
							HSIP	C	2520	REG	C	2520	REG																		
							HSIP	R	560	SW	R	560	SW																		
							HSIP	C	3360	SW	C	3360	SW																		
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																						
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																						
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																						
IN PROGRESS																															

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.											
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.											
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.											

CONGESTION MITIGATION PROJECTS

VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540		CMAQ	PE	817										
							S(M)	PE	204										
							CMAQ	R	817										
							S(M)	R	204										
							CMAQ	C	4901										
							S(M)	C	1226										
							CMAQ	O	817										
							S(M)	O	204										
							CMAQ	I	817										
							S(M)	I	204										

EX

VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702														
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EX

IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES

VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118										
							L	PE	29										
							CMAQ	R	118										
							L	R	29										
							CMAQ	C	704										
							L	C	176										
							CMAQ	O	118										
							L	O	29										
							CMAQ	I	118										
							L	I	29										

EX

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
CONGESTION MITIGATION PROJECTS																						
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																	
						EX A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS															
						EX B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS															
						EX C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.															
EX																						
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																	
EX																						
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																						
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																	
						EX A	PHASE 2 OF IMPLEMENTATION															
EX																						
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																						
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000					
EX																						
ENHANCEMENT (ROADSIDE PROJECTS)																						
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000					
DIV																						
IN PROGRESS																						
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV			
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG			
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW			
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
SAFE ROUTES TO SCHOOLS PROJECTS																				
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435															
DIV																				
IN PROGRESS																				
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339															
DIV																				
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																				
BICYCLE AND PEDESTRIAN PROJECTS																				
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	13845	1845	TA	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
DIV																				
IN PROGRESS																				
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.	11503	1503	BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
DIV																				
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476															
TRN																				
UNDER CONSTRUCTION																				
VARIOUS STATEWIDE	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.																		
DIV																				
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																				
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																		
STATEWIDE																				
IN PROGRESS																				

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R	3750								
						TALT5	R	15000								
						L					C	20000				
DIV																
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.																
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408											
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																
PUBLIC TRANSPORTATION PROJECTS																
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU										
SD																
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU										
SD																
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU										
SD																
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF										
SD																
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF										
						S										

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600																		
						S	CP	120																		
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																				
SD																										
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																				
SD																										
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNU	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490	CP	5490	CP	5491	CP	5491				
						L	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687				
						S	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005	CP	5005	CP	5005	CP	5005				
						L	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626	CP	626	CP	626				
						S	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626	CP	626	CP	626				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ																				
						L																				
SD																										
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010	CP	1010	CP	1011	CP	1011				
						L	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127	CP	127	CP	127				
						S	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127	CP	127	CP	127				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																							
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																	
STATEWIDE						S																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																	
STATEWIDE						L																	
STATEWIDE						S																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95					
STATEWIDE																			AD	96	AD	97	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684	
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960	
STATEWIDE																							
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																	
STATEWIDE						L																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480	
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96	
SD																							

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STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																		
STATEWIDE						L																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930		
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465		
SD																								
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																		
STATEWIDE																								
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570		
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114		
SD																								
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002		
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251		
						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920		
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346		
STATEWIDE						L														AD	70			
						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70		
SD																								
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																		
STATEWIDE																								

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STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																								
STATEWIDE						S																								
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
PASSENGER RAIL PROJECTS																														
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
STATEWIDE						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV																							
							REG																							
							SW																							
IN PROGRESS																														
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
STATEWIDE						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
SD																														
IN PROGRESS																														

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
PASSENGER RAIL PROJECTS																															
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500	R	500	R	500	R	500											
						RR							C	3000	C	3000	C	3000	C	3000											
DIV																															
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																					
						RR	C	3000	C	3000																					
DIV																															
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847	IN PROGRESS																									
DIV																															
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841	IN PROGRESS																									
DIV																															
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456	IN PROGRESS																									
EX																															
IN PROGRESS																															

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FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
BG5200	Surface Transportation Block Grant Program (5K - 200K)	F	23767		8714	2924
BGOFF	Surface Transportation Block Grant Program (Off System)	F	90	912		
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	88			
NHPB	National Highway Performance Program(Bridge)	F		3552	3588	
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	351	355	359	362
S	State	S	13			
T	Highway Trust Funds	S	14684	4072	4114	273
TA	Transportation Alternatives Program (Uncategorized)	F	52			
SUBTOTAL			39045	8891	16775	3559

NON-HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
FMPL	Metropolitan Planning (5303)	F	27	27	27	27
FUZ	Capital Program - Bus Earmark (5309)	F	1702	1705	1722	1740
L	Local	O	830	839	847	856
S	State	S	3	3	3	3
SMAP	Operating Assistance and State Maintenance	S	276	279	281	284
T	Highway Trust Funds	S	429			
SUBTOTAL			3267	2853	2880	2910
TOTAL			42312	11744	19655	6469

RESOLUTION NO. 2017-08-GUAMPO
ADOPTING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING
ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2020-2029

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee has found the Metropolitan Transportation Improvement Program to be in full compliance with title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794; and

WHEREAS, the Transportation Advisory Committee has considered how the Metropolitan Transportation Improvement Program will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the Transportation Advisory Committee has considered how the Metropolitan Transportation Improvement Program will affect the elderly and disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations; and

WHEREAS, the Metropolitan Transportation Plan (MTP) has a planning horizon year of 2040, and meets all the requirements of an adequate MTP; and

WHEREAS, the Transportation Advisory Committee (TAC) has provided for a formal 30-day public comment period for the proposed Transportation Improvement Program; and

WHEREAS, the Transportation Advisory Committee has solicited public and private transportation provider comments; and

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the FY 2020 - 2029 Transportation Improvement Program for the Greenville Urban Area Metropolitan Planning Organization.

This 11th day of December 2019.

Amanda Braddy, Secretary

P.J. Connelly, Chairperson
Transportation Advisory Committee
Greenville Urban Area MPO

About the NC FIRST Commission



The NC FIRST Commission was created in March 2019 by Transportation Secretary Jim Trogdon. This [14-member commission](#) is composed of a diverse group of individuals with expertise in finance, business and public policy.

Members of the NC FIRST Commission are tasked with evaluating North Carolina's current and future transportation investment needs and advising the secretary of new or better ways to ensure that critical financial resources are available in the future.

The commission will research emerging trends and consider the impact new technologies and changing demographics will have on North Carolina's current funding model as they make informed and forward-thinking recommendations of how to address these changes.

Mission

The NC FIRST Commission's mission is to utilize the research of national and international trends to advise the Secretary of Transportation of the potential components of a sustainable long-range transportation investment strategy that will provide the critical and necessary resources to build and maintain North Carolina's future transportation system to ensure the state's economic vitality and competitiveness in the future.

Last updated Apr. 30, 2019



TPD Initiatives & NCDOT Updates

Below is a current initiative being undertaken by the Transportation Planning Division and NCDOT Featured Videos.

NC Moves 2050

The NC Moves 2050 Project team would like to thank everyone who participated in their first and second survey. The first survey ran from October to December of 2018. This survey gathered 3,600 responses. The second survey lasted from April to June of 2019 and gathered 10,100 responses.

The results of the information gathered from the presentations across the State to all MPO and RPO TCCs and TACs showed that funding is the most important topic across the MPOs and RPOs, with economy and demographics consistently a distant No. 2 and No. 3. MPOs believed that the most important additional planning emphasis area is equity. For RPOs, the most important area not covered in the list of planning emphasis areas was broadband access.

<https://connect.ncdot.gov/projects/planning/nc-moves-2050-plan/Pages/default.aspx>

The third survey opened October 16th, 2019 and will close on February 14th, 2020. The latest information, including the survey link, can be found on the project website: www.ncmoves.gov.

Website: www.ncdot.gov/ncmoves or ncmoves.gov

Planning for Resiliency:

The Hydraulics Unit of NCDOT recently led a Kickoff meeting for the preparation of Flood Resilience Feasibility studies. These studies will show where roads in NC have previously flooded. A resiliency planning workgroup has formed that is made up of TPD planning staff, MPO staff, RPO staff, and other NCDOT staff to help with developing a data driven process to include resiliency in our infrastructure planning. The goal of these studies is to have a statewide map of frequently flooded roads in NC (all 700+ of them). For more information, as well as some useful videos, please visit:

<https://toolkit.climate.gov/#steps>

“Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina...”

- NCDOT Mission Statement

Multiple Choice Question at:
<https://poll.cityzenapp.us/3780?HTTPSRedirected=true>

Questions of the month:

What would make you more likely to use transit in your area?

How should we invest in our airports?

RPO CTP Status Updates

Pitt County: • Working to gather old plans and develop CUR with RPO/MPO. Assign TPD Staff to start scheduling meetings and develop steering committee early 2020.

(Contact– Michelle Howes, mnhowes@ncdot.gov, 919-707-0947)

Martin County: • Adopted December 6, 2018
(Contact– Carlos Moya, cemoya@ncdot.gov, 919-707-0934)

Beaufort County: • Adopted May 1, 2014

Important Deadlines/Dates	Date
Quarterly Invoice Due	November 13, 2019
NC Transportation Summit, Raleigh Convention Center	January 8-9, 2020
Draft (U)PWP for FY 21	January 30, 2020
Quarterly Invoice Due	February 11, 2020

NC FIRST Commission

Future Investment Resources For Sustainable Transportation Commission was created in March 2019 tasked with evaluating North Carolina's current and future transportation investment needs and advising of new or better ways to ensure that critical financial resources are available in the future.

<https://www.ncdot.gov/ncfirst>

Next meeting is February 28th, 2020 at 9:00 am, which is available to be live streamed at the above link.

Contact Us:

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Visit us on the web at www.ncdot.gov

Free Sustainable Pavements Webinar Series:

Upcoming 2019

Webinars

2:30-3:30PM:

Dec. 19, 2019 -

Sustainable Design Approaches

(More webinars in 2020)

Visit website to register, and for more webinars in the series:

[surveys.appliedpavement.com/s3/SP-Webinars-Registration](https://www.ncdot.gov/surveys/appliedpavement.com/s3/SP-Webinars-Registration)