

City Council Meeting

January 6, 2020



Find yourself in good company®

Item 19a: Presentations by Boards and Commissions

Environmental Advisory
Commission



Find yourself in good company®

Environmental Advisory Commission

- Diego LLerena, 2019 Chair
- Emilie Kane, 2019 Vice-Chair
- David Ames
- Derrick Smith
- Ann Maxwell
- Robert Shaw
- Vacant



Find yourself in good company®

Support to EAC

- Brian Meyerhoeffer – Council Member (current)
- Kevin Mulligan – Public Works Director
- Daryl Norris – Civil Engineer III
- Lisa Kirby – Engineering Director / City Engineer
- Amanda Braddy – Senior Administrative Assistant



Find yourself in good company®

EAC Mission

The Environmental Advisory Commission is hereby created for the primary purpose of recommending matters of environmental concern and serve as technical advisory to the City Council.



Find yourself in good company®

EAC Goals

1. Continue to recommend and work toward establishing and implementing the position of a city Sustainability Coordinator to provide leadership, expertise, and coordination of city operations in reducing greenhouse gas emissions, increasing energy conservation and renewable energy use, and reducing air pollution.

Actions:

- a) Work with the City Manager, city staff, and the ECU Sustainability Office to provide useful information, identify feasible funding options, and recommend preliminary actions that can be taken toward the goal of a sustainability position.
- b) Continue work of the Sustainability Subcommittee of the EAC to engage citizens in increasing public awareness, information, and support for sustainability.



EAC Goals cont' d.

2. Identify and deploy ways to promote environmental education and engage citizens(including students) in addressing environmental [sustainability] issues.

Actions:

- a) Increase public awareness of the Watershed Master Plan, support its implementation, and continue to receive updates on the progress of the implementation.
- b) Continue to administer and champion the EAC Grant program.
- c) Increase recycling initiatives and explore incentives to encourage participation.
- d) Encourage implementation of environmental initiatives from the City's Horizon's Plan.



Find yourself in good company®

EAC Goals cont' d.

3. Continue to increase deliberate and intentional engagement with Council and Boards and Commissions



Find yourself in good company®

Why Should Greenville Commit to Hiring a Sustainability Coordinator?

1. Marketing City of Greenville by eliminating high particle pollution days, Greenville would become the 7th city nationally as a cleanest city without high ozone or high particle pollution days.
2. Retirees/New businesses are interested in medical care and living in a healthy environment
3. Saving in energy expenditures (gasoline, electricity)
4. Clean energy jobs
5. Improve health of citizens
6. Environmental issues important to people of Greenville



Health Effects of Climate Change/Green House Gas Emissions



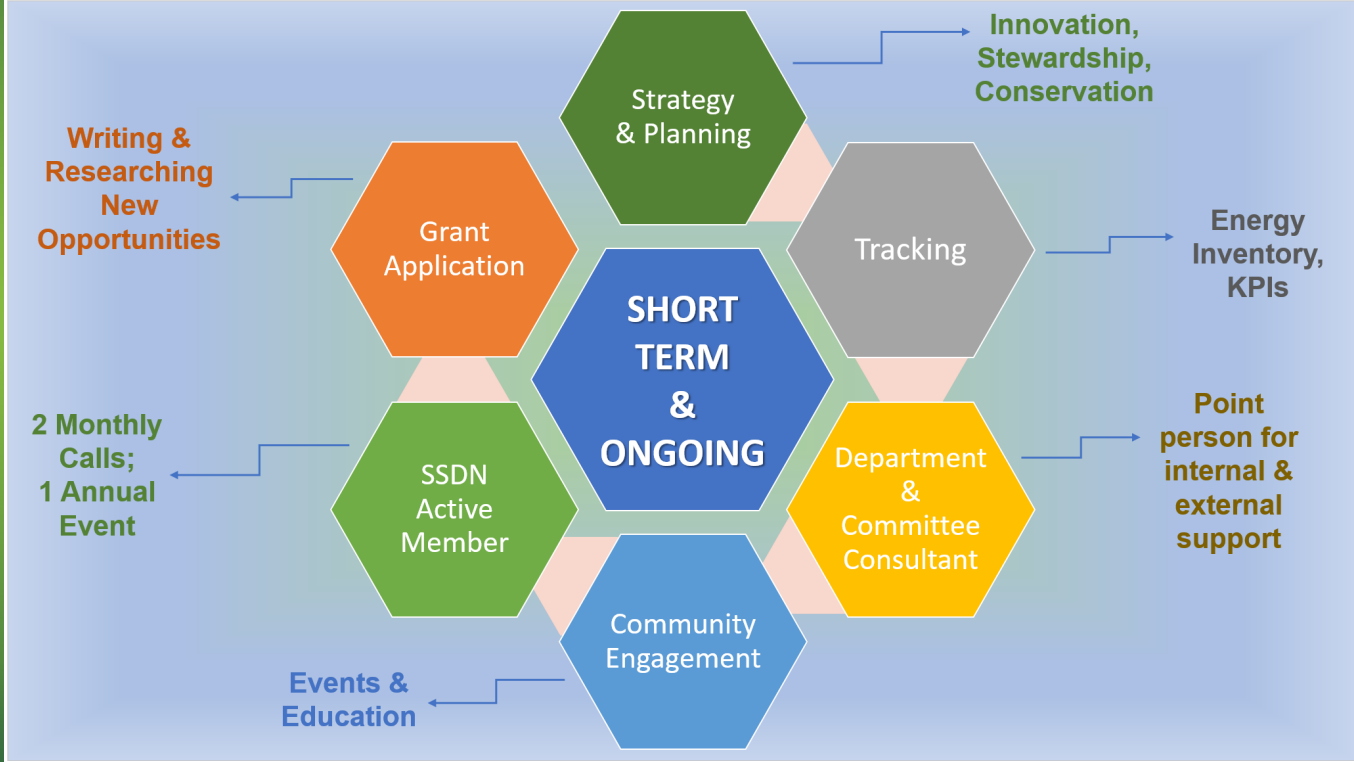
1. Asthma/COPD Emergency Visits Linked to ozone levels.



2. Coronary (heart attacks) linked to particulate levels.



3. Extreme climate conditions related to psychological stress



Greenville
NORTH CAROLINA

Find yourself in good company®

North Carolina Clean Energy Plan

Transitioning to a 21st Century Electricity System **POLICY**

GOALS:

1. Reduce Green House Gas Emissions by 70% below 2005 levels by 2030. 0 GHG emissions by 2050.

15 local government entities have already adopted these plans.



Find yourself in good company®



Below are communities across North Carolina that have already adopted a renewable energy resolution. Many more are currently working to develop a resolution for their own community.

If you would like to learn more about how we can support you and your community in adopting a 100% Clean Energy Resolution please contact us using the form at the bottom of this page!

Apex

Blowing Rock

Buncombe County

Carrboro

Chatham County

Durham County

Franklin

Macon County

Pittsboro

Wake County

Waynesville

Asheville

Boone

Canton

Charlotte

Clyde

Durham City

Hillsborough

Orange County

Sylva

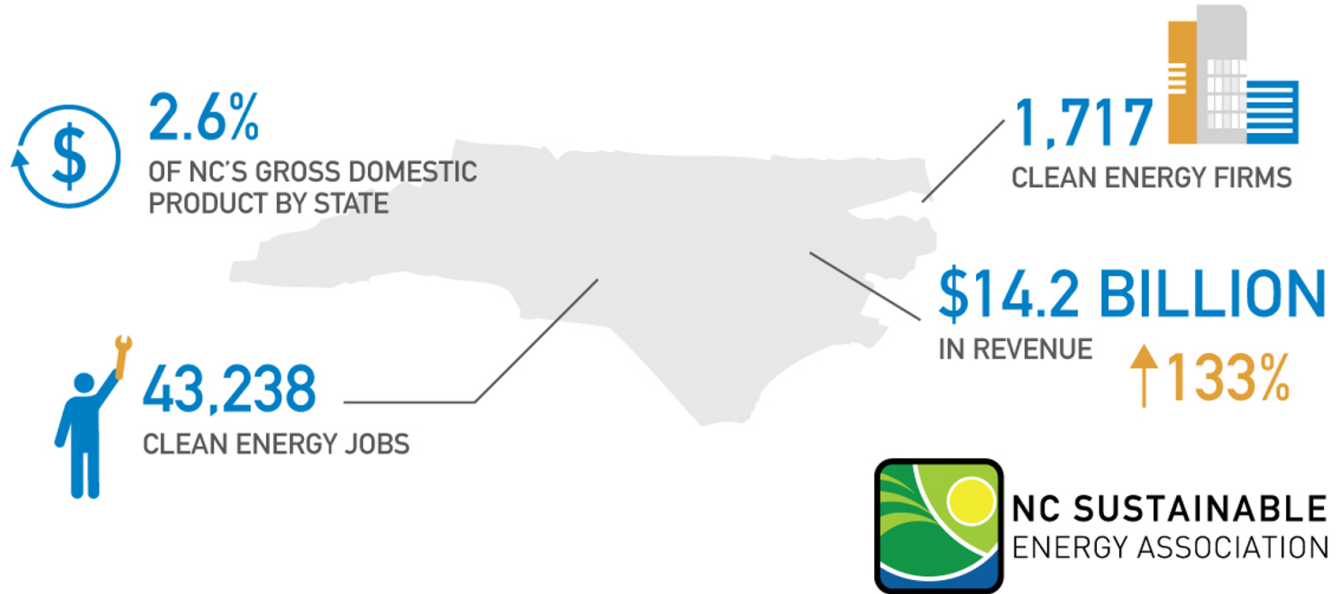
Watauga County

Webster



Find yourself in good company®

2018 North Carolina Clean Energy Industry Census



Strong Support in Greenville for addressing climate change

- 9/22/19 Elm St Park Climate Rally
- > 200 people concerned about climate change
- Multiple speakers discuss scientific evidence for adverse impact of climate change in N.C.



Greenville
NORTH CAROLINA

Find yourself in good company®

Sample Budgets for Sustainability Manager— Investment in Greenville

Southeast U.S. \$50 to \$100K for one person office/year

N.C. Cities who responded to our inquiry:

Asheville 2021 \$756,268/year

Chapel Hill 2007 \$75,000 initial/year

Raleigh 2009 1 full time 1 half time to start
2019 \$624,324 (5 full time employees)/year

Winston Salem 2019 \$205,800 (2 employees)/year



Find yourself in good company®

THE FOLLOWING PEOPLE SUPPORT HIRING A SUSTAINABILITY COORDINATOR BY THE CITY OF GREENVILLE .

- Dallas Clark, attorney
- Robert Powell, financial advisor
- Jim Clement, President Towne Insurance
- Dr. Earl Trevathan, retired pediatrician
- Dr. Stan Riggs, ECU professor
- Dr. Zia Rehman, Brody Pulmonary Physician
- Dr. Robert Shaw, Brody Pulmonary Physician
- Beth Shane RRT, Brody Respiratory Therapist
- Chris Mansfield PhD, ECU Public Health
- Cindy Wooten
- Kia Glossom, BSOM
- Carolyn Sievers, Parents for Public Schools
- Interfaith Alliance of Eastern NC
- Dr. John Fogarty, Pulmonary Physician
- Physicians East Pulmonary
- Hunt McKinnon, Re-Leaf President
- Jim Moye, retired businessman
- Dr. Lorrie Basnight, AHEC
- Dr. Robert Dietrich, Phys. East Pulmonary
- Dr. David Collier, Pediatrician BSOM
- Clint Todd, Environmental Science Educator Rose High
- Love A Sea Turtle organization
- Kayla Hall, Vidant Foundation
- Entire EAC committee
- Helayna Clark, Bye Bye Plastics
- Laurie Stallings, Executive Director Cypress Glen



Find yourself in good company®

Thank You



Find yourself in good company®

Item 21

Ordinance Approving 2019-2020
Capital Reserve Fund Designations



Find yourself in good company®

City of Greenville

2019-2020 CAPITAL RESERVE FUND DESIGNATION

Capital Reserve Fund

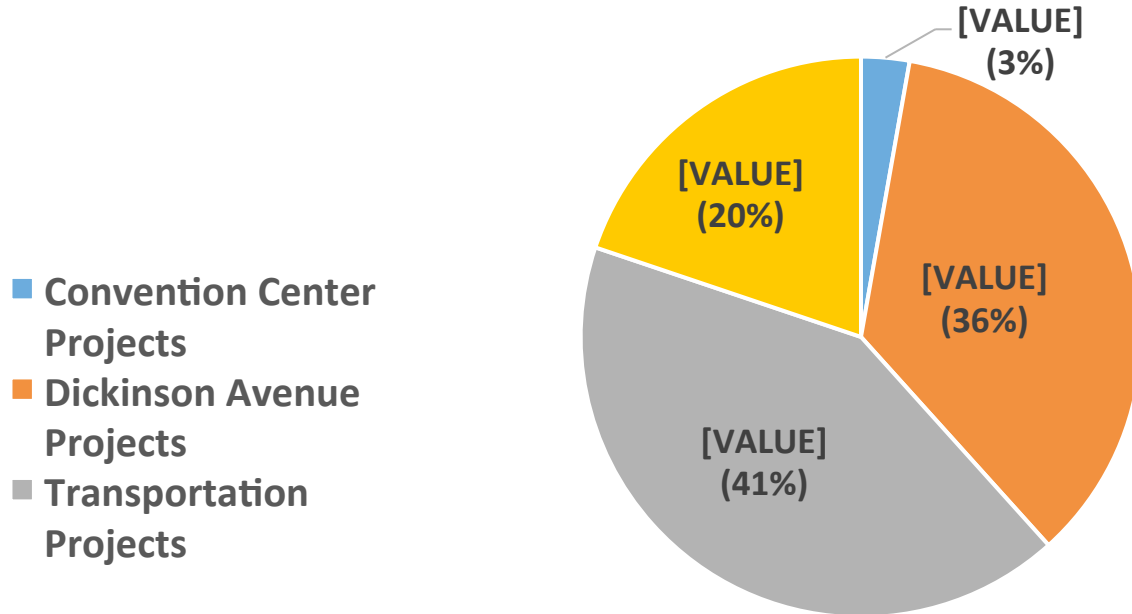
Any local government or public authority may establish and maintain a capital reserve fund for any purposes for which it may issue bonds. A capital reserve fund shall be established by resolution or ordinance of the governing board which shall state (i) the purposes for which the fund is created, (ii) the approximate periods of time during which the moneys are to be accumulated for each purpose, (iii) the approximate amounts to be accumulated for each purpose, and (iv) the sources from which moneys for each purpose will be derived. (1943, c. 593, ss. 3, 5; 1957, c. 863, s. 1; 1967, c. 1189; 1971, c. 780, s. 1.)

--North Carolina G.S. 159-18

Detail of Designations – Jan 2020

<u>Purpose</u>	<u>Proposed Designations January 6, 2020</u>
Convention Center Project(s)	\$ 140,487
Dickinson Avenue Streetscape	\$ 1,792,860
Transportation	
DOT Project - Firetower 14th Street to NC33	\$ 93,869
DOT Project - Firetower NC43 to 14th Street	-
Street Signal Conversion	-
BUILD Grant	2,016,882
Subtotal Transportation	<u>\$ 2,110,751</u>
Industrial Site Development	\$ 1,000,000
Total	<u><u>\$ 5,044,098</u></u>

Breakdown by Category



Detail of Designations – Jan 2020

Purpose	Approved Designations March 25, 2019	Inc/(Dec)	Proposed Designations January 6, 2020
Convention Center Project(s)	\$ 140,487	\$ -	\$ 140,487
Dickinson Avenue Streetscape	\$ 1,792,860	\$ -	\$ 1,792,860
Transportation			
DOT Project - Firetower NC43 to 14th Street	\$ 187,480	\$ (187,480)	\$ -
DOT Project - Firetower 14th Street to NC33	594,389	(500,520)	93,869
Street Signal Conversion	912,000	(912,000)	-
BUILD Grant	-	2,016,882	2,016,882
Subtotal Transportation	\$ 1,693,869	\$ 416,882	\$ 2,110,751
Industrial Site Development	\$ 1,000,000	\$ -	\$ 1,000,000
Total	<u>\$ 4,627,216</u>	<u>\$ 416,882</u>	<u>\$ 5,044,098</u>

Build Grant Budget

	Original Grant Budget	Adjusted Funding	Current Grant Budget	
Projects to be Funded				
West 5th Street	15,150,000	-	15,150,000	City Match Percentage 23.0%
South Tar Greenway	3,750,000	-	3,750,000	
Town Common Connector	3,300,000	-	3,300,000	Total Match Percentage 28.6%
Millennial Connector Path	1,050,000	-	1,050,000	
Moye Boulevard Sidewalk	750,000	-	750,000	
Total Projects to be Funded	\$ 24,000,000	\$ -	\$ 24,000,000	
Funding Sources				
Federal Grant	\$ 18,000,000	\$(3,000,000)	\$ 15,000,000	Reduction in Grant \$ 3,000,000
City Match				Add'l Local Match Needed 216,118
Capital Reserve Fund	2,016,882	-	2,016,882	Total Funding Required to
2015 Transportation Bond	2,597,000	-	2,597,000	
Funding Source Not Yet Determined	216,118	-	216,118	Fully Fund All Projects <u>\$ 3,216,118</u>
Total City Match	4,830,000	-	4,830,000	
Community Partners Match	1,170,000	-	1,170,000	
Total Grant Match	6,000,000	-	6,000,000	
Total Funding Sources	\$ 24,000,000	\$(3,000,000)	\$ 21,000,000	
Balance	\$ -	\$(3,000,000)	\$ (3,000,000)	

BUILD GRANT RESERVE

<u>Description</u>	<u>Amount</u>
Reclassify appropriations for future NCDOT projects to meet BUILD Grant match requirement	\$ 1,600,000
Additional general appropriation to meet BUILD Grant local match requirement	<u>\$ 416,882</u>
Total	<u>\$ 2,416,882</u>

RECOMMENDATION

Approve 2019-2020 Capital Reserve Fund designations and adopt the Capital Reserve Fund Ordinance.

Questions



Item 22

Budget ordinance amendment #7 to the 2019-2020 City of Greenville budget, the Special Revenue Grant Fund, and the Capital Projects Fund



Find yourself in good company®



Find yourself in good company®

CITY OF GREENVILLE
FY 2020 BUDGET ORDINANCE AMENDMENT #7

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7

Budget Ordinance Amendment #7 Includes Adjustments to the Following Funds:

- **General Fund**
- **Capital Reserve Fund**
- **Public Works Capital Projects Fund**
- **Fire/Rescue Capital Projects Fund**
- **Grants Special Revenue Fund**

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7

Description	Impacted	Amount
To close the Brownfield 4 Project and roll the remaining unrestricted funding to the General Fund.	General Fund Grants Spec Rev	\$ 27,419
To close the Thomas Langston Road Extension Project and roll the remaining unrestricted funding to the General Fund.	General Fund PW Cap Projects	\$ 63,181
To appropriate revenue received from the Comdata E-payables process in Financial Services and decrease appropriated Fund Balance.	General Fund	\$ 12,523
To establish the Station 1 Bay Extension project in the Fire/Rescue Capital Projects Fund.	FR Cap Projects	\$ 600,000
To transfer funds to provide additional match funding for the BUILD Grant.	General Fund Capital Reserve	\$ 416,882

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7 SUMMARY

City of Greenville Operating Fund Budget per Amendment #7:

Fund	Budget	%
General	\$ 87,327,473	60.8%
Debt Service	5,559,881	3.9%
Public Transportation (Transit)	3,343,172	2.3%
Fleet Maintenance	4,635,802	3.2%
Sanitation	8,001,526	5.6%
Stormwater	9,820,127	6.8%
Housing	1,733,500	1.2%
Health Insurance	14,003,384	9.7%
Vehicle Replacement	4,759,009	3.3%
Facilities Improvement	3,667,375	2.6%
Capital Reserve	806,882	0.6%
Total	\$ 143,658,131	100%

CITY OF GREENVILLE
BUDGET ORDINANCE AMENDMENT #7
SUMMARY

RECOMMENDATION

Approve budget ordinance amendment #7 for the City of Greenville Operating Funds (Ordinance #19-031), Public Works Capital Projects Fund (Ordinance #17-024), Fire/Rescue Capital Projects Fund (Ordinance #17-024), and Grants Special Revenue Fund (Ordinance #11-003)

City Council Meeting

January 6, 2020



Find yourself in good company®