City Council Meeting

January 9, 2020



Item 2

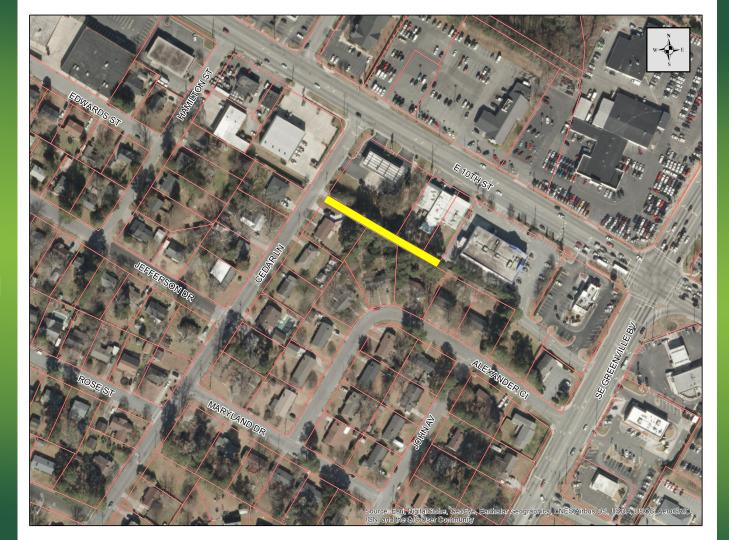
Resolution to Close an alleyway located on the east side of Cedar Lane and south of East 10th Street



Vicinity Map Alley is marked in yellow.

Located east of Cedar Lane and south of E. Tenth Street





Cedar Alley View from
Cedar Lane
South of
E. Tenth Street





Western entrance of Alley – PWD maintains the alley by clearing the bushes, grading, power raking, installing and rolling stone. Approximate expenditure in 2019 for maintenance - \$7k.

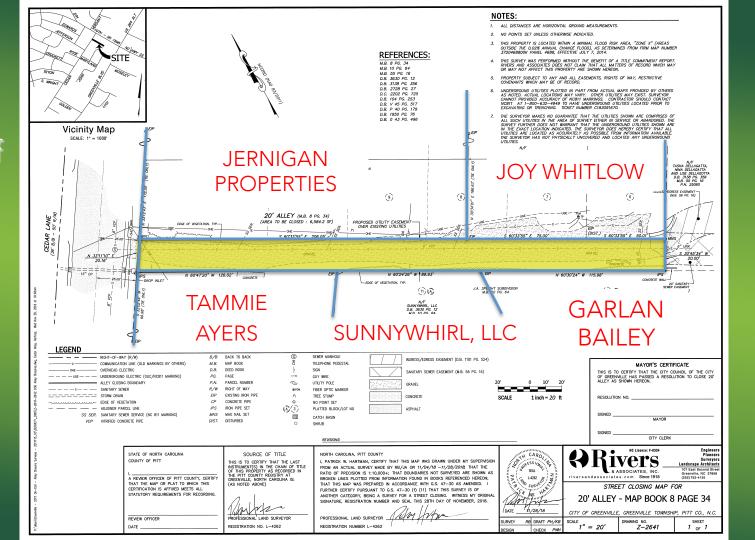
Vicinity Map
View from east
end of alley Alley is shown
to the left.





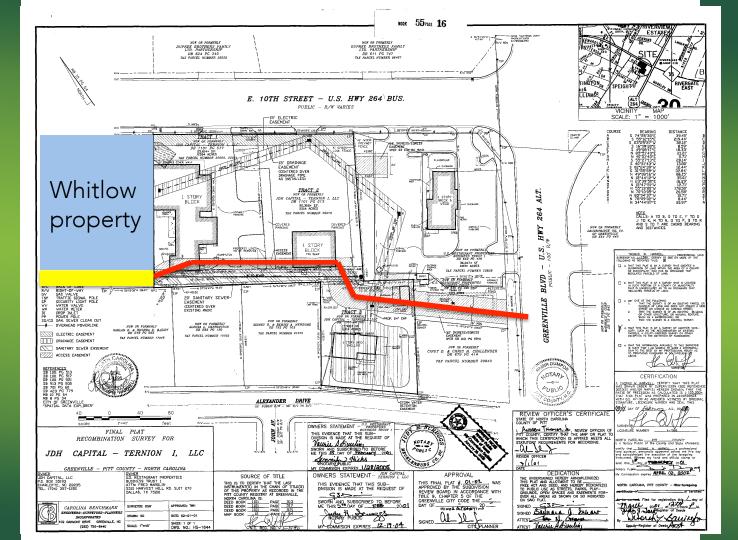
Survey map of the remaining 332' of the alley to be closed.





Dedicated access easement extends from Greenville Blvd. to the Whitlow property. Width varies from 20' to 32' Map Book 55, Page 16





Vicinity Map
View from
Greenville Blvd
looking west.





Complaints:

Cedar Ln Alley CFS 10/10/16 - 10/9/19	
Call Type	Count
ALARM	35
ALARM PANIC	3
ANIMAL COMPLAINT	2
ARMED ROBBERY	1
ASSAULT	1
B AND E VEHICLE	1
BREAKING ENTERING	1
CHECK WELFARE	3
COMMUNICATING THREATS	1
CONTROL SUBSTANCE ACTIVITY	4
DAMAGE TO PROPERTY	1
DISTURBANCE/DISPUTE	5
DISTURBING THE PEACE	1
DOMESTIC DISTURBANCE	3
DRIVING WHILE IMPAIRED	2
FIGHT	1
FORGERY/FRAUD	1
LARCENY	7
OPEN DOOR	1
SERVICE CALL/REQUEST OFFICER	9
SOLICITING	3
SUSPICIOUS ACTIVITY	8
TRESPASSING	1
Grand Total	95



Traffic Investigaton for turning movements of 18-wheel truck.





Recommendation:

Close 332-ft of the alley and have property revert to abutting property owners. The existing utility easement would remain in place.



Item 3

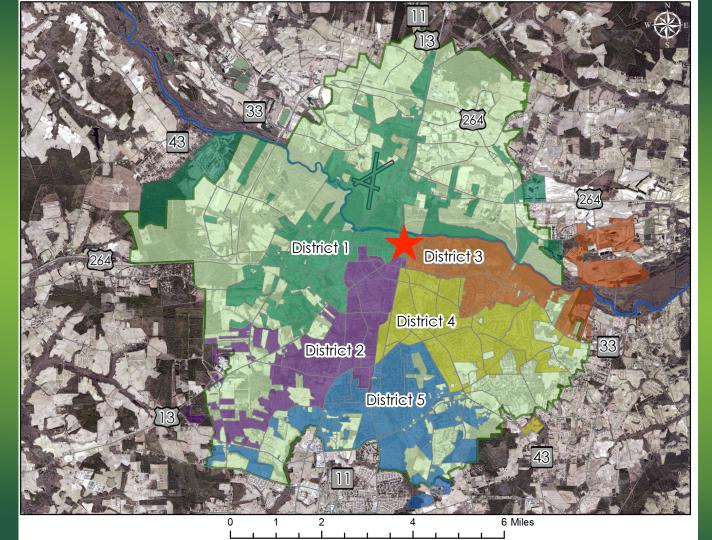
Ordinance requested by East Carolina University to rezone 16.9 +/- acres



General Location Map







Aerial Map (2016)











E 5th Street





Cotanche/1st Street





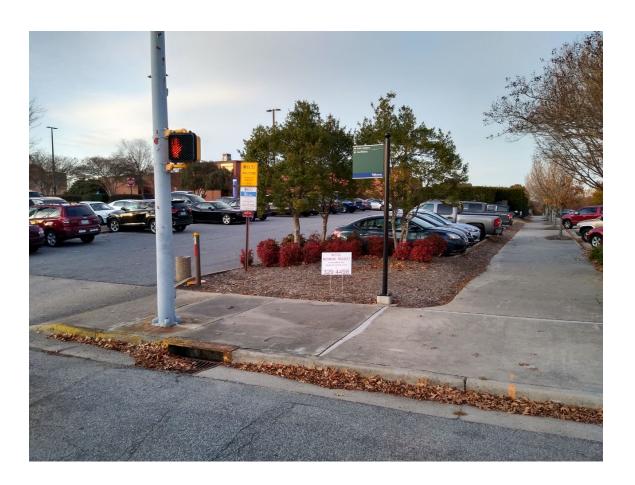
1st Street



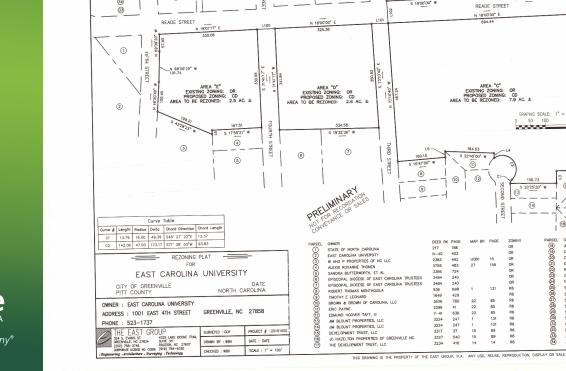


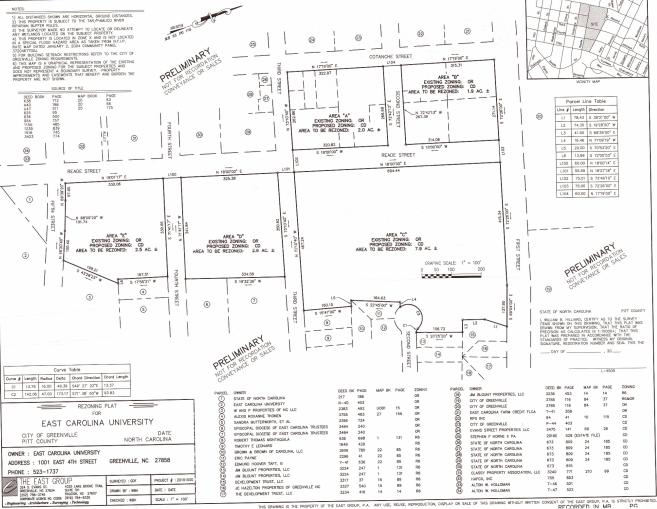
Reade Street





Survey 16.9 acres







Existing Land Use



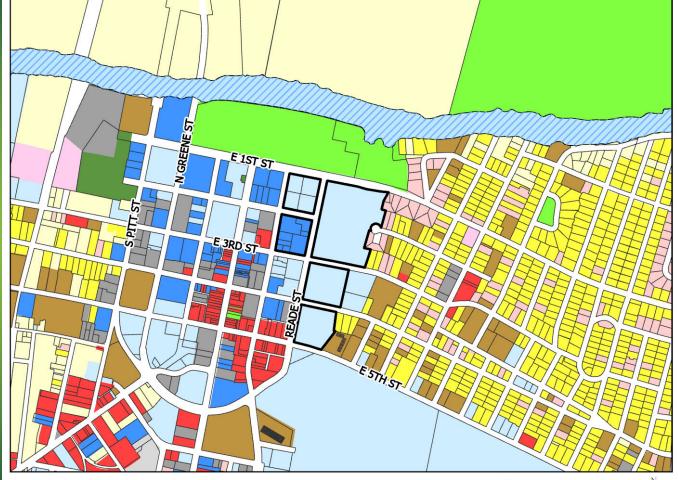


Find yourself in good company®

0.07

0.15

0.3 Miles







Flood Plain Map

AE = Floodway

AE= Base Flood Elevations

NEA (Non-Encroachment Area)

A= 1% Chance of Annual Flood Hazard

0.2% Chance of Annual Flood Hazard



Find yourself in good company®

0.07

0.15

0.3 Miles



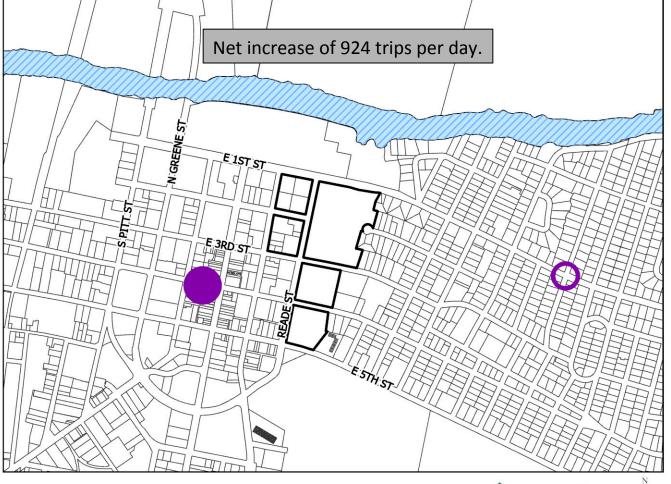




Activity Centers











Zoning Map





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0.07

0.15

0.3 Miles







Future Land Use & Character Map



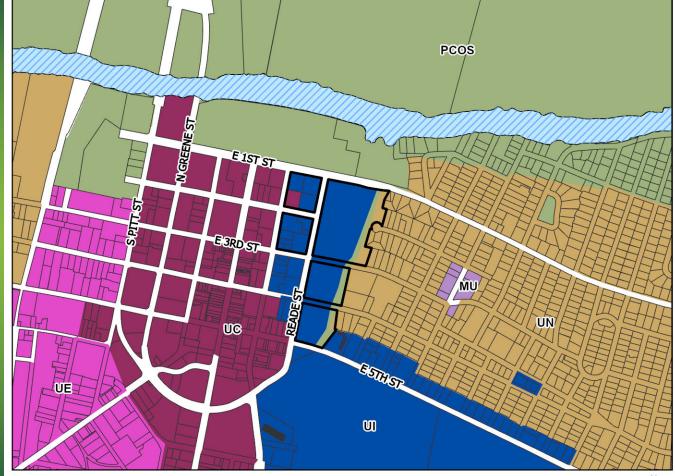


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0.3 Miles

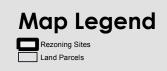


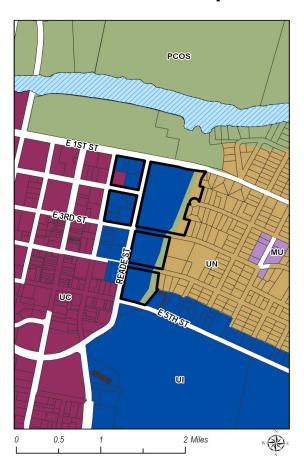


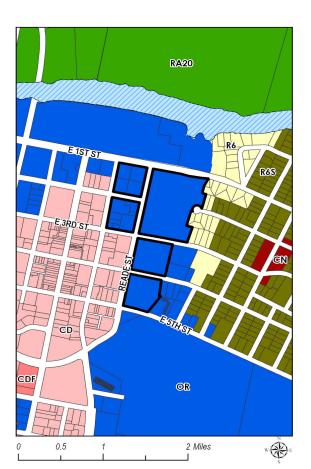


Future Land Use & Character Map

Zoning Map









The Planning and Zoning Commission voted unanimously to approve the request at its December 17, 2019 meeting.



Item 4

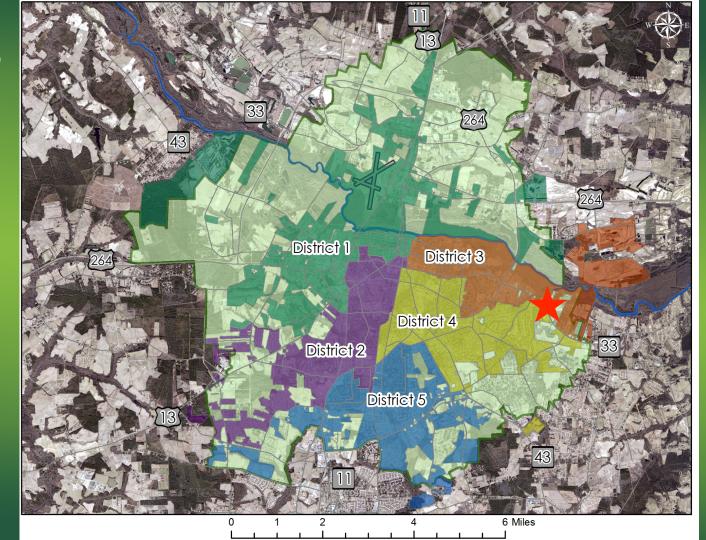
Ordinance requested by Happy Trail Farms to rezone 17.193 acres



General Location Map



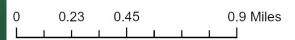




Aerial Map (2016)







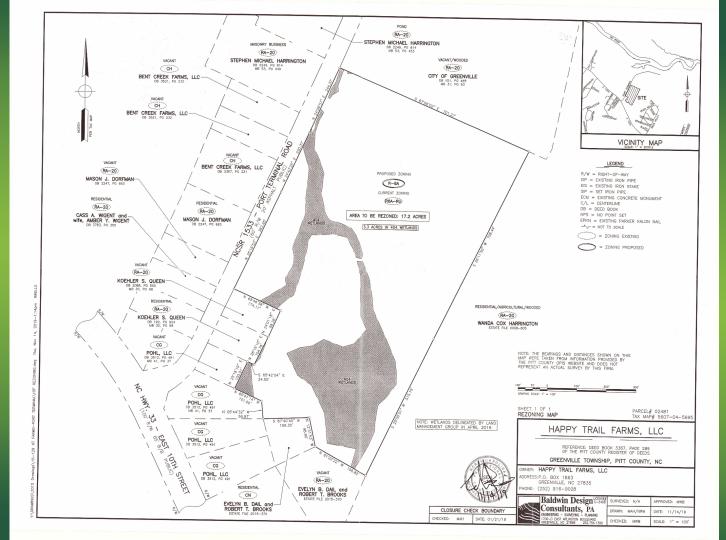


Port Terminal Road





Survey 17.2 acres





Existing Land Use



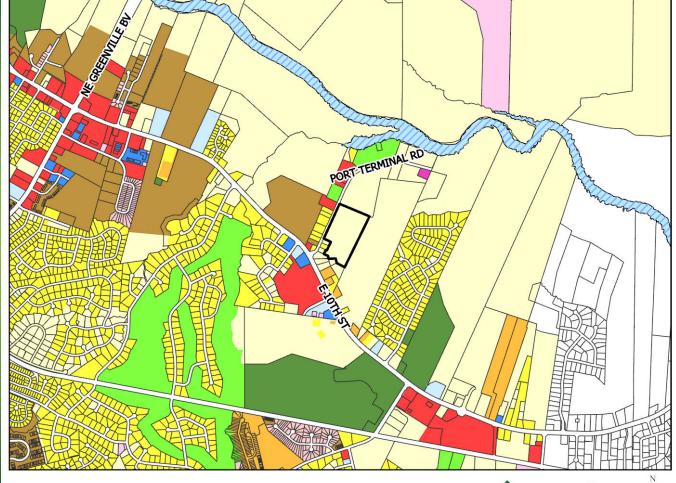


Find yourself in good company®

0.23

0.45

0.9 Miles







Flood Plain Map

AE = Floodway

AE= Base Flood Elevations

NEA (Non-Encroachment Area)

A= 1% Chance of Annual Flood Hazard

0.2% Chance of Annual Flood Hazard

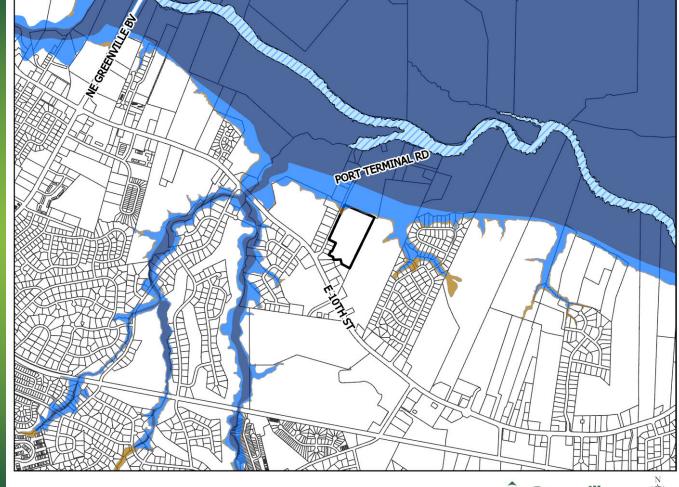


Find yourself in good company®

0.23

0.45

0.9 Miles



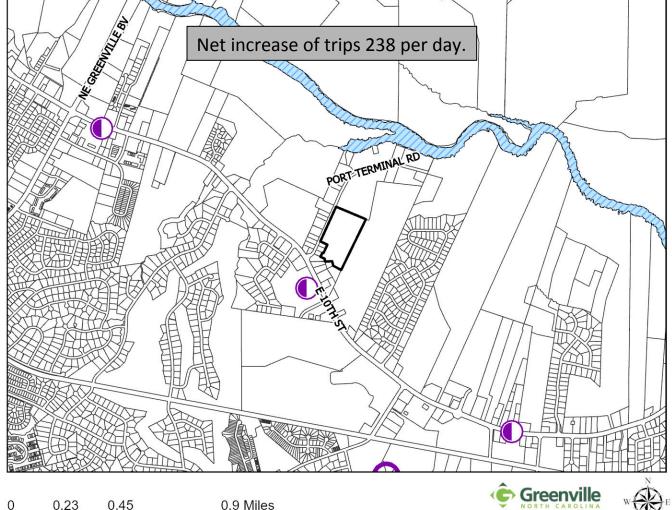




Activity Centers











Zoning Map



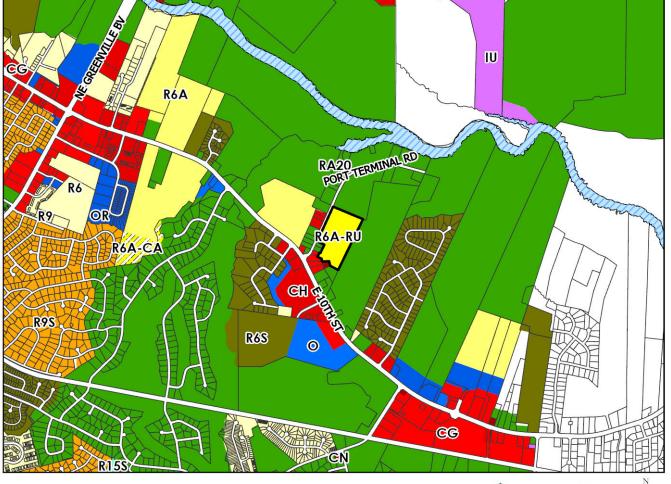


Find yourself in good company®

0.23

0.45

0.9 Miles





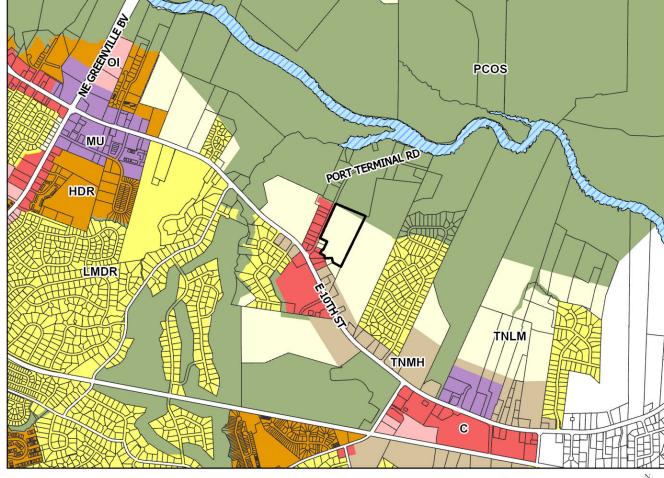


Future Land Use & Character Map





Find yourself in good company®



0.9 Miles





Residential Density Chart



Find yourself in good company*

RESIDENTIAL DENSITY CHART						
Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***			
High	Uptown Edge (UE)	CDF and CD*	17 units per acre			
	Mixed Use, High Intensity (MUHI)	OR	17 units per acre			
		R6, MR	17 units per acre			
	Residential, High Density (HDR)	R6, MR, OR	17 units per acre			
		R6MH	17 units per acre			
	Medical-Transition (MT)	MR	17 units per acre			
High to Medium	Mixed Use (MU)	OR	17 units per acre			
		R6, MR	17 units per acre			
		R6A	9 units per acre			
	Uptown Neighborhood (UN)	R6S	7 units per acre			
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre			
		R6A	9 units per acre			
		R6S	7 units per acre			
fedium to Low	Traditional Neighborhood, Low- Medium Density (TNLM)	R9	6 units per acre			
		R9S	5 units per acre			
		R15S	3 units per acre			
	Residential, Low-Medium Density (LMDR)	R9S	5 units per acre			
		R15S	3 units per acre			
		RA20	4 units per acre			
		MRS	4 units per acre			

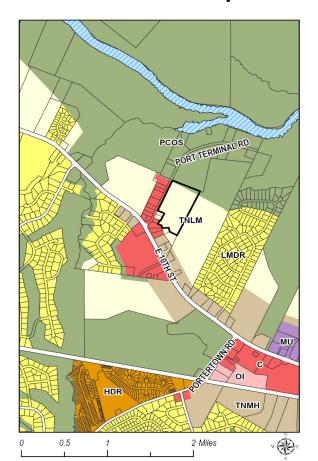
^{*} The residential density of the CD zoning district is based on the size of the mechanically conditioned floor area. See Section 9-4-153 in the City Code for development standards.

^{***} Maximim allowable density in the respective zoning district.

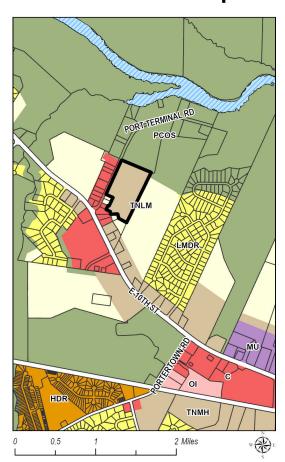
Map Legend Rezoning Sites Land Parcels



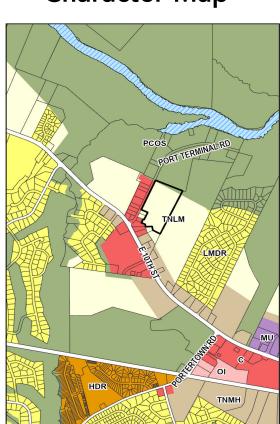
Future Land Use & Character Map



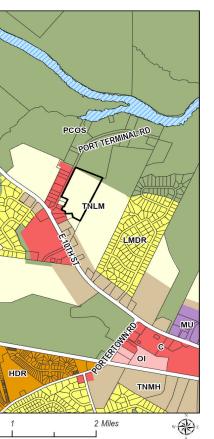
Future Land Use & Character Map



Future Land Use & **Character Map**



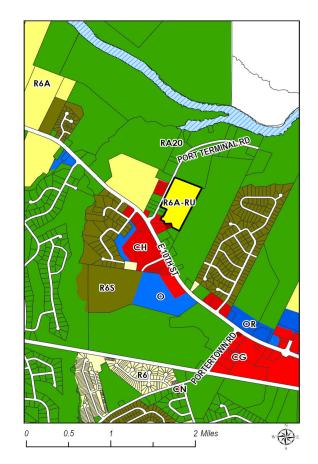
Zoning Map





Map Legend

Rezoning Sites



The Planning and Zoning Commission voted (5:3) to approve the request at its December 17, 2019 meeting.



Item 5

Financial audit for the fiscal year ended June 30, 2019



Audit Wrap-up

City of Greenville

April Adams, CPA

Partner

January 9, 2020





Agenda

Role of External Auditor

Audit Results

Internal Controls

Significant Audit Areas

Financial Results

Summary

Questions and Comments



Role of the External Auditor

Actions

Plan & Perform
Procedures

Obtain Reasonable Assurance

Free from material misstatement

Results

Express Opinion on Financial Statements

Required Communications

Policy Changes

Estimates

Journal Entries



Audit Results

Opinions

Unmodified Opinion – Financial Statements

Unmodified Opinion – Internal Control over Financial Reporting

Unmodified Opinions – Federal and State Single Audit

Internal Controls

No Significant Deficiencies or Material Weaknesses

Single Audit

Major Programs:

Clean Water Revolving Loan
Powell Bill

No Compliance Findings

Required Communications

No Significant Policy Changes

Estimates: Allowance, Depreciation, OPEB, LGERS, LEOSSA

No Journal Entries



Internal Controls

Identify
Significant
Transaction
Cycles

Testing of Internal Controls

Journal Entries

Information Technology Controls

Obtain Understanding

For Reliance

Obtain "Data Dump"

IT Questionnaire

Walkthrough key controls

For Compliance

Mine for Unusual Transactions General Computer Controls



Significant Audit Areas



Tested Substantively:

Confirmation

Analytics

Test of Details



Financial Results

General Fund – Budget to Actual

Revenues over budget by \$1,813,898

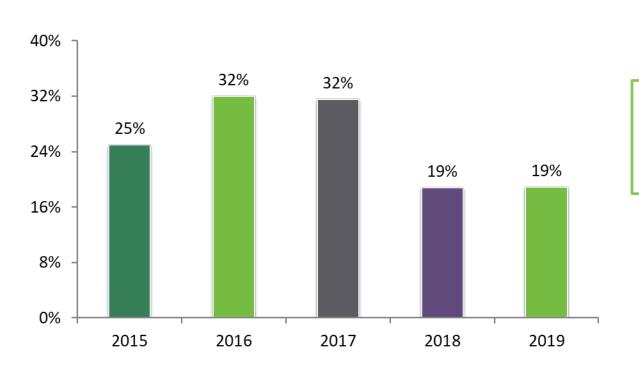
Expenditures under budget by \$1,570,201

In FY2019, the City appropriated the use of \$2.3 million of fund balance in its final budget. However, the City added \$1.1 million to total fund balance.



Key Highlights

Available Fund Balance as a % of Expenditures – General Fund



City Policy at least 14%



Questions & Comments?

April Adams, CPA

Audit Partner aadams@cbh.com

919.782.1040







CITY OF GREENVIILE FY 2019-20 FUND BALANCE CALCULATION



FUND BALANCE AVAILABLE FOR APPROPRIATION

General Fund Balance at June 30, 2019		23,953,440
Less Non Spendable Fund Balance		(68,016)
Less Restricted Fund Balance		(9,313,247)
Less Committed Fund Balance		(2,195,558)
Fund Balance Available for Appropriation		12,376,619

^{*} Available to be Assigned



CALCULATED UNASSIGNED FUND BALANCE BASED ON 14% POLICY

FY2019-20 General Fund Budget \$ 85,687,681

Less Appropriated Fund Balance (968,000)

Less Restricted State Revenue (2,779,674)

Less Restricted Pass Through Revenue (1,534,240)

FY2019-20 Budget Less Restricted Revenues \$ 80,405,767

Unassigned Fund Balance Percentage 14.00%

Calculated Unassigned Fund Balance \$ 11,256,807



FUND BALANCE ABOVE 14% POLICY

Fund Balance Available for Appropriation

Calculated Unassigned Fund Balance

Fund Balance Above 14% Policy

\$ 12,376,619

11,256,807

\$ 1,119,812



ALLOCATION OF EXCESS FUND BALANCE

Fund Balance Available for Appropriation	\$	12,376,619	
Less Current Year Appropriations			
Fund Balance Appropriated in Original Budget	\$ (650,000)		
Carryover Appropriated in FY2019-20	(246,926)		
Façade Improvement Grant Carryover	(22,886)		
Beach Volleyball Courts	(200,000)	_	
Total Current Year Appopriations			(1,119,812)
Adjusted Available Fund Balance		\$	11,256,807
Calculated Unassigned Fund Balance			11,256,807
Difference			-



RECOMMENDATION

Accept the Audit Results as Presented by Cherry Bekaert for the Year Ended June 30, 2019 and the Fund Balance Reserve Calculation



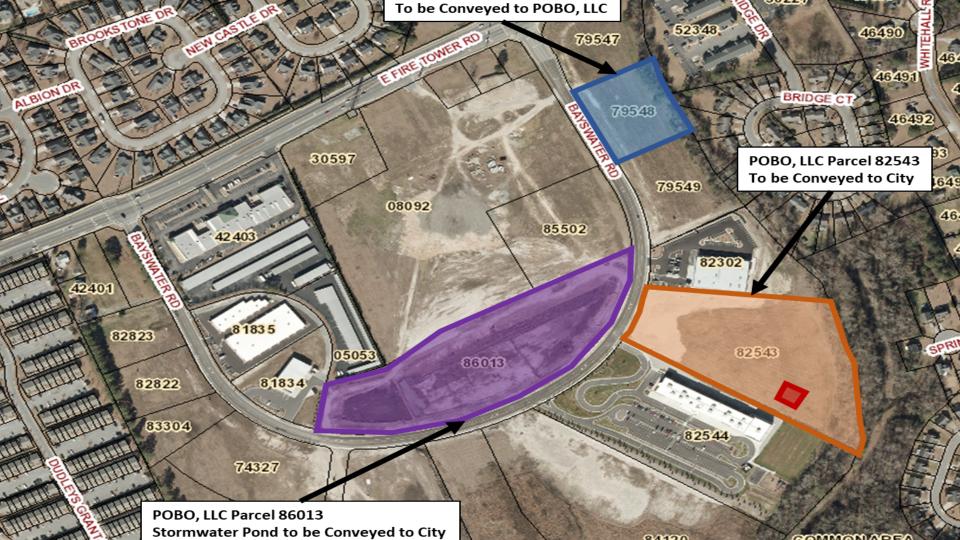
Questions



Item 6

Resolution Approving an Exchange of Property with POBO, LLC





City Council Meeting

January 9, 2020

