

# City Council Workshop

February 10, 2020



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# Item 1

## Bradford Creek Golf Course Briefing



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Bradford Creek

City of Greenville

Bradford Creek Public Golf Course Update

- **Background**
- **Financial Review**
- **State of the Course**

City of Greenville

Bradford Creek Public Golf Course Update

# BACKGROUND

# Background

- Billy Casper (BC) Began Managing the Course on January 1, 2018.
- FY2018-19 was First Full Fiscal Year
- BC Operates with 3 Full Time and 4 Part Time Personnel (5-6 additional Part Time During Golf Season)
- COG Provided \$100K in Financial Support of the Course in Year One per the Contract
- COG to Provide \$75K in Financial Support in Year Two per the Contract

# Golf Courses Nearby

- 24 courses within a 50 mile radius
- At least four other courses experienced closure or management change



City of Greenville  
Bradford Creek Update

# FINANCIAL REVIEW

# City of Greenville

## Last Three Fiscal Years Operations:

	FY2015	FY2016	FY2017	6 Months FY2018
Rounds	18,023	18,781	18,254	7,700
Revenue	\$ 682,063	\$ 662,777	\$ 568,765	\$ 278,023
Expense	(874,538)	(861,924)	(805,035)	(348,920)
Profit (Loss)	<u>\$ (192,475)</u>	<u>\$ (199,147)</u>	<u>\$ (236,270)</u>	<u>\$ (70,897)</u>

3 Year Average Loss of Approximately \$210,000

# Billy Casper

First Full Year of Operation (FY2019):

Rounds		17,877
Revenue	\$	482,478
Expense		<u>(656,378)</u>
Profit (Loss)		(173,900)

# Billy Casper

First Full Year of Operation (FY2019):

Rounds		17,877
Revenue	\$	482,478
Expense		<u>(656,378)</u>
Profit (Loss)		(173,900)
City Contribution		<u>100,000</u>
Net Loss	\$	<u><u>(73,900)</u></u>

# Financial Comparison

Last Full Year Compared to the First Full Year With Billy Casper:

	<u>Greenville</u>	<u>Billy Casper</u>	<u>Difference</u>
Rounds	18,254	17,877	(377)
Revenue	\$ 568,765	\$ 482,478	\$ (86,287)
Expense	(805,035)	(656,378)	148,657
Profit (Loss)	\$ (236,270)	(173,900)	62,370
City Contribution	-	100,000	100,000
Net Loss	<u>(236,270)</u>	<u>(73,900)</u>	<u>162,370</u>

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\$136,000  
Reduction in City  
Net Contribution

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# City of Greenville

## Bradford Creek Update

City Loss Last Full Year of City Operation	\$236,270
City Contribution 1 <sup>st</sup> Full Year of Billy Casper	<u>\$100,000</u>
Difference	(\$136,270)

- Billy Casper has requested that the City maintain a \$100K contribution for the 2<sup>nd</sup> year of the contract (FY 2019-2020) rather than the \$75K included in the contract for Year 2.

# STATE OF THE COURSE

# Pictures – Bradford Creek



Green at Bradford Creek



Fairway at Bradford Creek

# Other Local Courses



Green



Fairway

# Other Local Courses



Painted Green



Overseeded Fairway

Questions or Comments?

## Item 2

Town Creek Culvert Drainage  
Improvement Project Update and  
8<sup>th</sup> Street Outfall Change Order



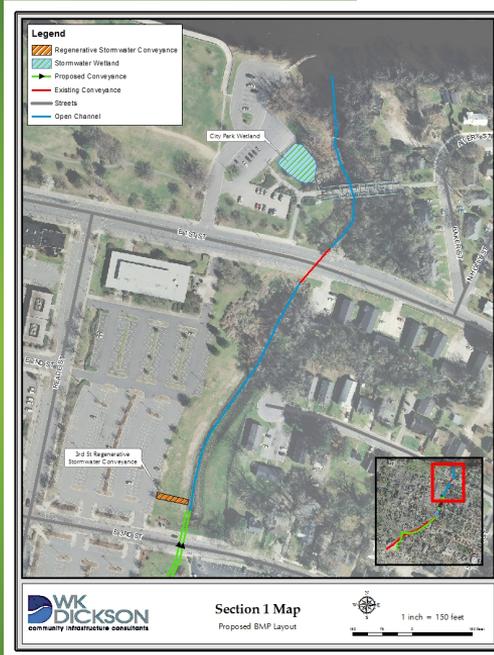
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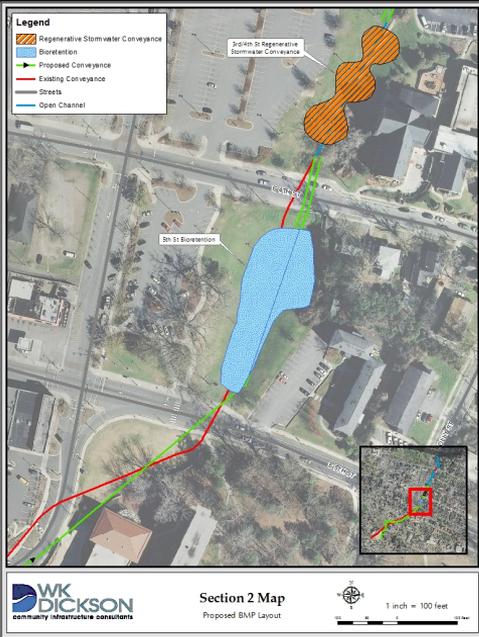
# Item #2: Town Creek Culvert Update 8<sup>th</sup> St Outfall Change Order



# Green Infrastructure Progress



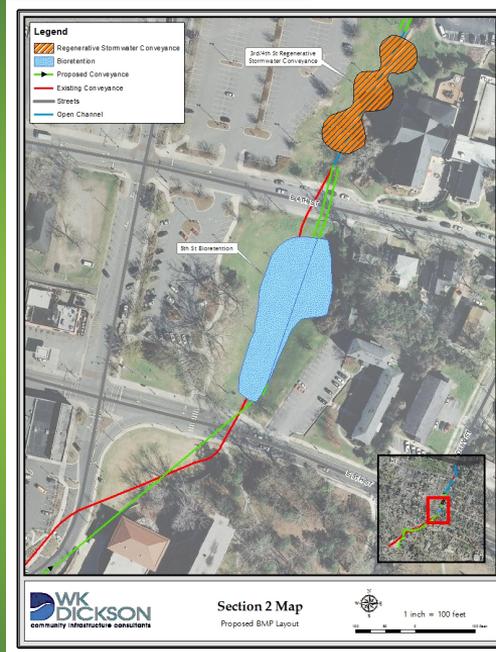
# Green Infrastructure Progress



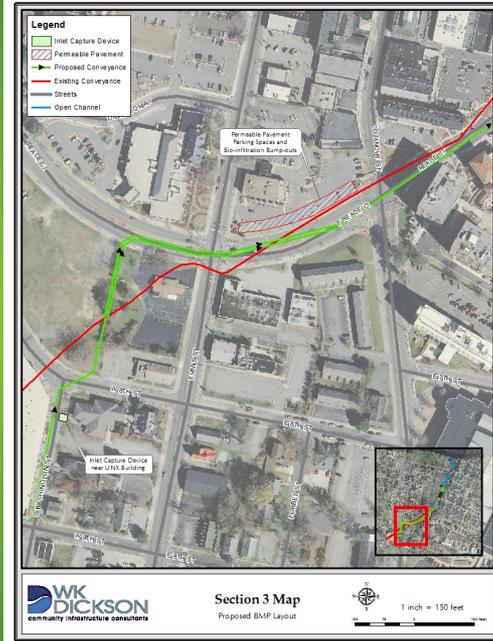
  
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# Green Infrastructure Progress



# Green Infrastructure Progress



# Construction – Progress Photos



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# Construction – Progress Photos



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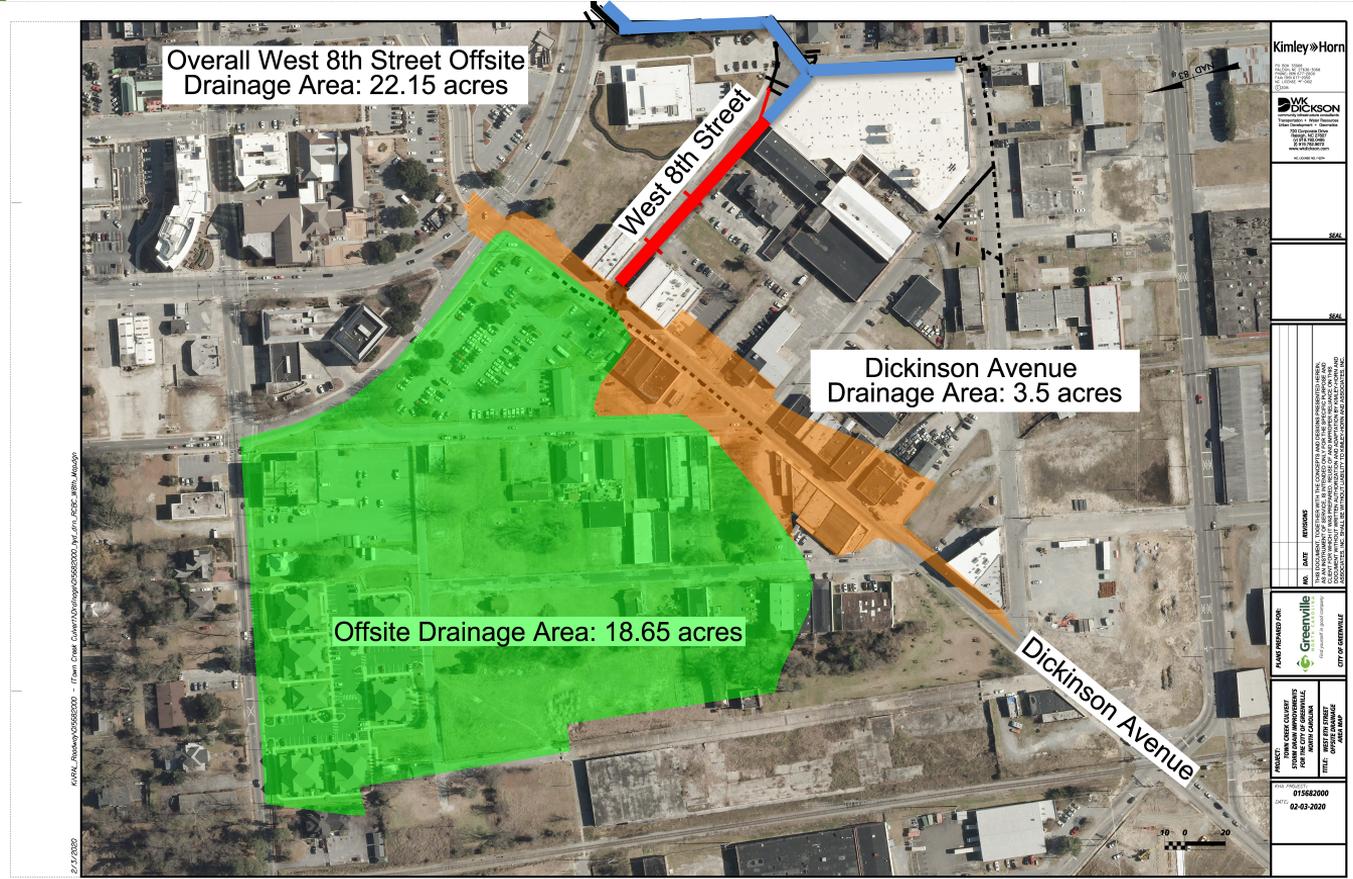
# Remaining Project Schedule

- Feb 13<sup>th</sup>: Cotanche/Reade open
- Feb 15<sup>th</sup>: Evans/Reade close – 6 months
- Mar 2020: West 8<sup>th</sup> St (S Washington to Dickinson) close - 4 months
- May 2020: Close Ficklen Drive & West 9<sup>th</sup> Street – 3 months
- Fall 2020: Project complete



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# Watershed for 8<sup>th</sup> Street



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# Outfall Condition



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# Potential Cost

<b>Construction:</b>	<b>\$1.0M</b>
City of Greenville	\$800K
Greenville Utility Commission	\$200K
<b>Professional Services:</b>	<b>\$220K</b>
Construction Administration	\$150K
Environmental/Waste Management	\$50K
Geotechnical & Materials Testing	\$20K
<b>Contingency</b>	<b>\$100K</b>
<b>Total Construction Cost</b>	<b>\$1.3M</b>

# Next Steps

- Finalize Change Orders
- Submit for Council Approval



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# Item 3

## City Council Goals and Action Steps for 2020-2022



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