

Greenville City Council Budget Workshop Agenda

Thursday, March 17, 2005

10:00 a.m.

City Council Chambers

I. Call to Order

II. Roll Call and Determination of Quorum

III. Discussion of FY 2005-2006 Budget

10:05 AM Budget Process and Comments Wayne Bowers

10:15 AM Budget Overview – What’s new compared to current year’s budget Bill Richardson

10:30 AM Preliminary Revenue and Expense Estimates Bernita Demery

City Council Discussion

11:00 AM Public Works Department Tom Tysinger

Summary and Important Points

Reference: *Personnel/Operating*

Pages 52-65

Capital Outlay

Pages 86-88

Powell Bill Fund

Pages 89-94

Public Transportation Fund

Pages 106-112

Stormwater Utility Fund

Pages 113-119

Capital Improvements – All

Pages 75-81

City Council Discussion

11:45 PM Recreation and Parks Department Boyd Lee

Summary and Important Points

Reference: *Personnel/Operating*

Pages 48-51

Capital Outlay

Pages 85-86

Aquatics & Fitness Center Fund

Pages 97-99

Bradford Creek Golf Course Fund

Pages 100-105

City Council Discussion

12:15 PM Lunch

- 12:45 PM Police Department Chief Joe Simonowich
 Summary and Important Points
 Reference: *Personal/Operating* *Pages 36-47*
Capital Outlay *Pages 84-85*
Capital Improvements *Page 76*
- City Council Discussion
- 1:15 PM Fire/Rescue Department Chief Mike Burton
 Summary and Important Points
 Reference: *Personnel/Operating* *Pages 31-32*
Capital Outlay *Page 83-84*
Capital Improvements *Page 75*
- City Council Discussion
- 1:45 PM Planning & Community Development Department Merrill Flood
 Summary and Important Points
 Reference: *Personnel/Operating* *Pages 66-74*
Capital Outlay *Page 88*
Capital Improvements *Page 76*
- City Council Discussion
- 2:15 PM Break
- 2:30 PM Information Technology Department Rex Wilder
 Summary and Important Points
 Reference: *Personnel/Operating* *Pages 29-30*
Capital Outlay *Page 83*
Capital Improvements *Page 75*
- City Council Discussion
- 3:00 PM Human Resources Department Gerry Case
 Summary and Important Points
 Reference: *Personnel/Operating* *Pages 25-28*
Capital Outlay *Page 83*
Capital Improvements *Page 75*
- City Council Discussion
- 3:30 PM Financial Services Department Bernita Demery
 Summary and Important Points
 Reference: *Personnel/Operating* *Pages 33-34*

City Council Discussion

- 3:45 PM Mayor and City Council, City Clerk, City Attorney
and City Manager's Department Budgets
Mayor and City Council *Pages 17-18*
City Clerk *Pages 21-22*
City Attorney *Pages 23-24*
City Manager *Pages 19-20*

City Council Discussion

- 4:00 PM Feedback on Information Presented, Any Additional Information Desired by
City Council and Discussion of Next Steps to Arrive at a Balanced Budget

IV. Adjournment