



Agenda

Greenville City Council

August 24, 2020

6:00 PM

This meeting will be virtual and conducted via Zoom. See the City's website (www.greenvillenc.gov) for details.

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order**
- II. Invocation - Council Member Daniels**
- III. Pledge of Allegiance**
- IV. Roll Call**
- V. Approval of Agenda**
- VI. Public Comment Period**

The Public Comment Period is a period reserved for comments by the public. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed. A total of 30 minutes is allocated with each individual being allowed no more than 3 minutes. Individuals who registered with the City Clerk to speak will speak in the order registered until the allocated 30 minutes expires. If time remains after all persons who registered have spoken, individuals who did not register will have an opportunity to speak until the allocated 30 minutes expires.

VII. Consent Agenda

1. City Council Policies Relating to City Council Meetings
2. Various tax refunds greater than \$100
3. Report on Bids and Contracts Awarded

VIII. New Business

4. Resolution approving an application by HC Composites dba World Cat to the North Carolina Department of Commerce for a Building Reuse Grant
5. Planning and Development Services Department Activity Report
6. Budget ordinance amendment #1 to the 2020-2021 City of Greenville budget (Ordinance #20-025), Capital Projects Funds (Ordinance #17-024), and Special Revenue Grant Fund (Ordinance #11-003)

IX. City Manager's Report

X. Comments from Mayor and City Council

XI. Adjournment



City of Greenville, North Carolina

Meeting Date: 8/24/2020
Time: 6:00 PM

Title of Item: City Council Policies Relating to City Council Meetings

Explanation: There are currently seven individual City Council policies relating to City Council meetings. For ease of reference, the language from all seven policies has been combined so that all City Council policies relating to City Council meetings are contained in a single document. This new comprehensive document will replace the individual policy documents.

A suggested change to the policies relates to the placement of the Public Comment Period on the agenda. The current policy says the Public Comment Period will follow Approval of Agenda. The proposed change is to have the Public Comment Period follow Special Recognitions (if any) and follow Approval of Agenda if there are no Special Recognitions. Since the Public Comment Period may last up to 30 minutes, having it follow Special Recognitions will allow those persons being recognized by City Council to receive their recognition, and then leave if they wish, without having to sit through 30 minutes of public comments while waiting to be recognized.

Fiscal Note: There is no cost associated with this request.

Recommendation: Approve the City Council Policies Relating to City Council Meetings, which incorporates the seven individual policies into a single policy and allows Special Recognitions to precede the Public Comment Period.

ATTACHMENTS:

▣ City_Council_Policies_Regarding_City_Council_Meetings_1120506

CITY COUNCIL POLICIES RELATING TO CITY COUNCIL MEETINGS

Policy on Mayor and Council Members Adding an Agenda Item

An item will be added to the agenda of a City Council meeting at the request of the Mayor or a Council Member when the Mayor or Council Member submits to the City Manager a written request to have the item added to the agenda no later than noon on the Friday prior to the Wednesday when agenda material is scheduled to be distributed to the Mayor and Council Members for the meeting which the item is to be on the agenda. The written request will contain sufficient information to ensure that the request is accurately reflected in the agenda material distributed to the other members of City Council. A written request may be in the form of an email sent to the City Manager.

An item will also be added to an agenda of a City Council meeting at the request of the Mayor or a Council Member when City Council votes at a City Council meeting to have the item added to the agenda. Unless the item requires action prior to the date of the next scheduled meeting, the item will be added to an agenda for a future meeting rather than the same meeting at which the request to have the item added to the agenda is made. A majority vote of the members present and not excused from voting shall be required to add the item to the agenda for a future meeting. A two-thirds (2/3) vote of the members present and not excused from voting shall be required to add the item to the agenda at the same meeting.

Policy on Prayer to Open a Meeting of City Council

City Council meetings shall commence with a prayer. The prayer may be said by a clergy member or any other person or be in the form of an observation of a period of silent prayer or meditation.

The selection of the method of presenting the prayer for a meeting shall be made individually by the Mayor and each Council Member on a rotation basis in the order of Mayor, Council Member (at-large), Council Member (District 1), Council Member (District 2), Council Member (District 3), Council Member (District 4), and Council Member (District 5). The City Clerk shall advise the Mayor and Council Members when their opportunity to make a selection will occur. The Mayor and Council Members shall be responsible for securing the person's commitment to say the prayer at the meeting, if the selection involves a person saying a prayer. When a commitment is made, the Mayor and Council Members shall notify the City Clerk and the City Clerk shall mail a confirmation letter and a copy of this policy to the person. In making selections, the Mayor and Council Members shall make an effort to ensure that there is a diverse and varied representation of religious faith communities which have the opportunity to say the prayer.

Persons saying a prayer should be sensitive to members of the audience who do not share their beliefs. Prayers should not be used to advance a particular faith or belief or disparage a particular faith or belief. Prayers should be brief.

Policy for Public Comment

In accordance with the provisions of North Carolina General Statute 160A-81.1, the following policy is hereby established for a Public Comment Period during meetings of City Council.

1. A period reserved for comments from the public will be included as an item of business on the agenda as Public Comment Period for each regular City Council meeting, each joint meeting of City Council and the Greenville Utilities Commission, and each special City Council meeting.
2. The Public Comment Period will be placed on the agenda as the next item after Special Recognitions (if any) and after the approval of the agenda for the meeting if there are no Special Recognitions.
3. The Public Comment Period shall not exceed a total of thirty (30) minutes, unless the City Council, by a majority vote, extends this limit.
4. Each individual will be allowed no more than three (3) minutes for comments, unless the City Council, by a majority vote, extends this limit.
5. An individual wishing to address the Council during the Public Comment Period shall register with the City Clerk prior to the opening of the meeting by signing his or her name, address and a short description of his or her topic on a sign-up sheet stationed on the podium at the entrance to the Council Chambers.
6. If the thirty (30) minutes allocated to the Public Comment Period has not expired after the individuals who have registered have spoken, individuals who fail to register before the meeting may speak during the Public Comment Period. These individuals will speak following those who registered in advance. If time remains, the Mayor will ask if any other individual wishes to address the Council during the Public Comment Period. An individual wishing to speak should raise his or her hand and ask to be recognized by the Mayor. After being recognized by the Mayor, the individual should state his or her name, address, and the topic to be addressed.
7. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed during the Public Comment Period. At a joint meeting of City Council and Greenville Utilities Commission, items that are not germane to both the City Council and the Greenville Utilities Commission shall not be discussed during the Public Comment Period.
8. Action on items brought up during the Public Comment Period will be at the discretion of the City Council. If the City Council deems that the comment requires action, rarely will action be taken at the meeting when it is presented. It will likely be referred to staff for review and recommendation.

Policy on Consent Agenda

Each regular City Council meeting may have a part of the agenda designated as the “Consent Agenda.” Items shall be placed on the Consent Agenda if they are expected to be non-controversial and routine. The Mayor or any Council Member may remove an item from the Consent Agenda so that it is considered individually at the same meeting. All items on the Consent Agenda, not removed, shall be voted on by a single motion.

Policy on Public Hearings

The public hearing period during meetings of City Council for the presentation of information in support of and in opposition to a matter which is the subject of a scheduled public hearing shall be conducted in a manner so as to allow a fair opportunity for persons to comment on the matter. Comments should be relevant to the matter being considered and should be limited to the introduction of new information not previously addressed by earlier persons.

When the matter which is the subject of the public hearing involves a proposed amendment to the zoning ordinance or zoning map, the public hearing shall be conducted with persons in support of the proposed amendment speaking first and persons in opposition to the proposed amendment speaking second. There will be no opportunity for rebuttal. Unless the City Council, by a majority vote, extends the time limit, the total time for persons speaking in support of a proposed amendment shall not exceed thirty (30) minutes and the total time for persons speaking in opposition to a proposed amendment shall not exceed thirty (30) minutes. Unless the City Council, by a majority vote, extends the time limit, each speaker will be allowed to speak for a period of time no greater than the following time allocation:

- a) Petitioner or designated representative (only one person): Ten (10) minutes.
- b) Professional consultants and other interested persons in support: Three (3) minutes each.
- c) Designated representative for interested persons in opposition: Ten (10) minutes. It is preferred that only one person be the designated representative for the opposition and be entitled to the additional time allowed. When multiple persons indicate a desire to be the designated representative, the Mayor may allocate an equal division of the additional seven (7) minutes among the speakers.
- d) Interested person in opposition: Three (3) minutes each.

For a public hearing on any other matter, the public hearing will be conducted with any person desiring to speak on the matter, either in support or in opposition, being provided the opportunity to speak. The public hearing shall not exceed a total of thirty (30) minutes, unless the City Council, by a majority vote, extends this time limit. Each speaker will be allowed no more than three (3) minutes for comments, unless the City Council, by a majority vote, extends this time limit. Notwithstanding the foregoing, City Council, by a majority vote, may direct that any public hearing be conducted in the same manner as a public hearing in which the subject matter involves a proposed amendment to the zoning ordinance or zoning map.

Response to Council Member requests for additional information or clarification of comments shall not be considered a part of or count toward an individual's time allocation.

Policy on Time Limitations on Presentations

The presentation by a Board or Commission appearing on the agenda to make a report to City Council shall be limited to a total of no more than ten (10) minutes for all of the persons involved in the presentation unless City Council, by a majority vote of those members present, allows a longer period of time.

The presentation to City Council on any other matter appearing on the agenda or added as an unagendaed matter to the agenda shall be limited to a total of no more than ten (10) minutes for all of the persons involved in the presentation unless the City Manager, prior to the meeting, authorizes a longer period of time due to the need for a detailed presentation or unless City Council, by a majority vote of those members present, allows a longer period of time. In the event the City Manager authorizes, prior to the meeting, a longer period of time, the City Manager shall state this prior to the beginning of the presentation.

Response to questions by the Mayor or a Council Member shall not be considered part of or count toward the presentation time.

This policy does not amend the City Council Policy on Public Hearings, the City Council Policy on Public Comment, or the City Council Policy on Council Debate.

Policy on Council Debate

The reading of the caption of any matter appearing on the agenda or the statement of the subject after an unagendaed matter has been added to the agenda shall constitute introduction of such matter for consideration by the City Council. After the introduction of the matter for consideration by the City Council, a member of the Council may ask questions to the person making the presentation of the matter or City staff when the purpose of the question is to gain information necessary to make a decision on the matter and, during such questioning, the hereinafter established time limits and limitations on the number of times when a member of Council may have the floor do not apply.

After the introduction of the matter for consideration by the City Council, the first time a member of Council has the floor on a matter at a City Council meeting other than asking a question on the matter, the member's comments shall be limited to not more than five (5) minutes. After all other members have had an opportunity to speak on the matter, the member may have the floor a second time for an additional period of not more than three (3) minutes. These time limits shall not include time spent in responding to comments made by the member who has the floor by the person making the presentation of the matter or City staff. The City Clerk shall be the timekeeper for determining how much time has elapsed.

A member of Council may have the floor on a matter, other than asking a question on the matter, no more than twice unless the City Council, by a majority vote of those members present, allow additional opportunities to speak. The City Council, by majority vote of those members present, may extend these time limits. Notwithstanding any other provision of this Policy, in the event more than one motion is made and seconded on a matter, each Council Member may have the floor once to comment on a pending motion, other than the first motion or a motion to call the question, for not more than three (3) minutes. For the purpose of this policy, a member of Council shall include the Mayor and each Council Member.

This policy was adopted on August 24, 2020, and replaces the following individual policies:

- *Policy on Mayor and Council Members Adding an Agenda Item (Document #891108) adopted on March 3, 2011*
- *City Council Policy on Prayer to Open a Meeting (Document #118147) adopted on February 14, 2002*
- *City Council Policy on Consent Agenda (Document #915732) adopted on February 9, 2012*
- *City Council Policy for Public Comment (Document #894577 v. 2) adopted on April 14, 2011 and amended on August 13, 2015 and January 12, 2017*
- *City Council Policy on Public Hearings (Document #573811) adopted on August 8, 2005*
- *City Council Policy on Time Limitations on Presentations at City Council Meetings (Document #917374) adopted on February 9, 2012*
- *City Council Policy on Council Debate (Document #915338) adopted on January 21, 2012 and amended on February 9, 2012 and April 12, 2012*



City of Greenville,
North Carolina

Meeting Date: 8/24/2020
Time: 6:00 PM

Title of Item: Various tax refunds greater than \$100

Explanation: Pursuant to North Carolina General Statute 105-381, refunds are being reported to City Council. These are refunds created by a change or release of value for City of Greenville taxes by the Pitt County Tax Assessor. Pitt County Commissioners have previously approved these refunds; they are before City Council for their approval as well. These refunds will be reported as they occur when they exceed \$100.

The Director of Financial Services reports refunds of the following taxes:

Payee	Adjustment Refunds	Amount
Albert Furr	Registered Motor Vehicle	120.12
Catherine Lloyd	Registered Motor Vehicle	142.19
Chad Driver	Registered Motor Vehicle	262.80
Donghyeon Roh	Registered Motor Vehicle	151.15
Gail Brown	Registered Motor Vehicle	100.36
Glenn Cauvin	Registered Motor Vehicle	129.94
Jennifer Jones	Registered Motor Vehicle	201.07
Kathryn Swope	Registered Motor Vehicle	180.12
Lauren Ainsley	Registered Motor Vehicle	148.73

Margaret Sparrow	Registered Motor Vehicle	251.81
Marian McLawhorn	Registered Motor Vehicle	119.12
Meghan Heinchon	Registered Motor Vehicle	276.98
Nuhman Makanangot	Registered Motor Vehicle	272.69
Phyllis Morris	Registered Motor Vehicle	211.97
Robby Stallings	Individual Personal Property	339.92
Susan Williams	Real Estate Property	1,651.03
Thomas Chaney	Registered Motor Vehicle	129.43
William Godley	Registered Motor Vehicle	161.21
	REFUND TOTAL:	\$4,850.64

Fiscal Note: The total refunded is \$4,850.64

Recommendation: Approval of taxes refunded by City Council



City of Greenville, North Carolina

Meeting Date: 8/24/2020
Time: 6:00 PM

Title of Item: Report on Bids and Contracts Awarded

Explanation: The Director of Financial Services reports that the following bids and/or contracts over a certain dollar threshold were awarded by the Financial Services Manager and City Manager during the months of April, May, June, and July.

Date Awarded	Description	Vendor PO Number	Amount	MWBE Vendor?	Does Local Preference Apply?
7/6/2020	Tennis Court Resurfacing - Various Parks	Signature Tennis Courts 21000002	92,850.00	No	No
7/13/2020	Document Management System Maintenance Renewal	Open Text Corporation (sole source) 2100008	61,696.32	No	No
7/28/2020	Ammunition	Lawmen's Distribution 21000016	88,746.81	No	No

NOTE: State Contract

Fiscal Note: Funding for the bids and/or contracts awarded is included in the City of Greenville 2020-2021 budget ordinance.

Recommendation: That award information be reflected in the City Council minutes.

ATTACHMENTS:

▣ **PO 2100002**



BID TABULATION SHEET
 City of Greenville, North Carolina
 Recreation and Parks Department

RECREATION AND PARKS

Project Name:	Tennis Court Resurfacing - Various	Project No.	PC-0091
Opening Location:	Parks Jaycee Park Building 2000 Cedar Lane, Greenville, NC	Bid Opening Date:	Tuesday, June 2, 2020 3:00 PM

Contractor	Revised Bid Form Attn. A	Ackn. Addenda	Base Bid	Alternate #1 Repair Cracks plf	Alternate #2 Resurfacers on TFP & ESP	Unit Price #1 Quickstart Lines Installed	Unit Price #2 Pickleball Lines Installed
Advanced Athletic Surfaces	Yes	#1	\$75,980.00	\$15.00	\$26,165.00	\$600.00	\$400.00
North State Resurfacing Co.	No	No	\$106,375.00	\$15.00	Not Included	\$300.00	\$300.00
Sherrod & Sherrod, LLC dba A Parking Lot Maintenance Co.	Yes	Yes	\$88,160.00	\$18.64	\$7,380.00	\$434.00	\$384.00
Signature Tennis Courts, Inc.	Yes	Yes	\$72,000.00	\$12.00	\$2,400.00	\$150.00	\$150.00
Outer Banks Tennis Contractors, LLC	No	No	\$65,600.00	\$9.75	Not Included	\$375.00	\$375.00
Advantage Sports Inc.	Yes	Yes	\$139,870.00	\$12.10	\$10,744.00	\$135.00	\$100.00

Certified by: Mike Watson

Mike Watson, Parks Coordinator



RECREATION AND PARKS

BID TABULATION SHEET
 City of Greenville, North Carolina
 Recreation and Parks Department

Project Name:	Tennis Court Resurfacing - Various Parks	Project No.	PC-0091
Opening Location:	Jaycee Park Building 2000 Cedar Lane, Greenville, NC	Bid Opening Date:	Tuesday, June 2, 2020 3:00 PM

Contractor	Revised Bid Form Attn. A	Ackn. Addenda	Base Bid	Alternate #1 Repair Cracks plf	Alternate #2 Resurfacers on TFP & ESP	Unit Price #1 Quickstart Lines Installed	Unit Price #2 Pickleball Lines Installed
Recreational Ventures dba Court One	Yes	Yes	\$104,519.00	\$18.00	\$11,500.00	\$650.00	\$650.00
Carolina Sport Surfaces, Inc	No	Yes	\$79,426.00	\$15.00	Not Included	\$300.00	\$300.00

Certified by: Mike Watson
 Mike Watson, Parks Coordinator



City of Greenville,
North Carolina

Meeting Date: 8/24/2020
Time: 6:00 PM

Title of Item: Resolution approving an application by HC Composites dba World Cat to the North Carolina Department of Commerce for a Building Reuse Grant

Explanation: World Cat, a maker of offshore power catamarans, is interested in relocating manufacturing facilities in Greenville's extraterritorial jurisdiction and intends to apply for a Building Reuse Grant to assist with the renovation costs associated with their new facility. World Cat will be hiring 60 new employees at the facility. They will be requesting \$500,000 in funding from the NC Department of Commerce and if the grant is awarded, the City and Greenville Utilities Commission will be required to commit a cash match of 5% of the grant amount toward the project for a total cash match of up to \$25,000.

Fiscal Note: The City and Greenville Utilities Commission will need to provide a 5% cash match of the grant amount, up to \$25,000.

Recommendation: City Council approve the Building Reuse Grant Application.

ATTACHMENTS:

▣ **Building Reuse Grant Resolution - World Cat 1133933**

RESOLUTION NO. _____

RESOLUTION SUPPORTING AN APPLICATION ON BEHALF OF
HC COMPOSITES, LLC dba WORLD CAT TO THE NORTH CAROLINA
DEPARTMENT OF COMMERCE RURAL ECONOMIC DEVELOPMENT
DIVISION BUILDING REUSE PROGRAM

WHEREAS, the City of Greenville is committed to advancing and promoting economic development in Greenville;

WHEREAS, the City of Greenville has adopted an Economic Development Strategic Plan for the purpose of enhancing the quality of life in Greenville by advancing economic opportunities for businesses and residents of the City of Greenville;

WHEREAS, North Carolina General Statute 158-7.1(a) authorizes the use of economic incentives for the purpose of private sector job creation;

WHEREAS, HC Composites, LLC dba World Cat has pledged to create up to 60 full-time jobs in the Greenville extraterritorial limits, is eligible to apply for a Building Reuse Grant up to the amount of \$500,000 through the North Carolina Department of Commerce, and requires the sponsorship of the City of Greenville to make the application; and

WHEREAS, the City of Greenville and Greenville Utilities Commission acknowledge that, if the grant is awarded, they will be required to commit to a cash match of 5% of the grant amount toward the project for a total cash match of up to \$25,000;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Greenville that it does hereby support and endorse the application of HC Composites dba World Cat to the North Carolina Department of Commerce's Building Reuse Grant Program for a grant up to the amount of \$500,000.

Adopted this 24th day of August, 2020

P.J. Connelly, Mayor

Attest:

Valerie Shiuwegar



City of Greenville, North Carolina

Meeting Date: 8/24/2020
Time: 6:00 PM

Title of Item: Planning and Development Services Department Activity Report

Explanation: Staff will present to Council an update on development activities from the last three (3) years. This information will include the location and estimated tax values of the projects associated with annexations, preliminary plats and rezonings. We will include a brief update on code enforcement activities regarding the recent student housing issues as well as permit and building inspection data.

Fiscal Note: No fiscal impact

Recommendation: Receive update



City of Greenville, North Carolina

Meeting Date: 8/24/2020
Time: 6:00 PM

Title of Item: Budget ordinance amendment #1 to the 2020-2021 City of Greenville budget (Ordinance #20-025), Capital Projects Funds (Ordinance #17-024), and Special Revenue Grant Fund (Ordinance #11-003)

Explanation: Attached for consideration at the August 24, 2020, City Council meeting is an ordinance amending the 2020-2021 City of Greenville budget (Ordinance #20-025), Capital Projects Funds (Ordinance #17-024), and Special Revenue Grant Fund (Ordinance #11-003). For ease of reference, a footnote has been added to each line item of the budget ordinance amendment, which corresponds to the explanation below:

<u>Item</u>	<u>Justification</u>	<u>Funds Amended</u>	<u>Net Adjustment</u>
A	To reclassify capital expenses to the Vehicle Replacement Fund (VRF) as well as recognize transfers within the designated Capital Project funds.	- General - VRF - R&P Capital - PW Capital	-
B	To appropriate and reclassify funding within the Recreation & Parks Capital Project Fund for various R&P Capital Projects to be completed within Fiscal Year 2020-21.	- R&P Capital	\$570,035
C	To move funds from the Engineering Department (as a portion of the City's share of the BUILD Grant) to the Engineering Capital Project fund.	- General	-

D	To appropriate funds from the Asset Forfeiture Funds within PD to purchase Body Worn Cameras as presented to the Council on August 13, 2020.	- General	\$38,460
E	To reclassify Economic Development funding from the Planning & Development Services Department to Mayor and City Council and City Manager's Office to capture various contracted services expenses in the correct departments.	- General	-
F	To appropriate funding received from NCDOT for previous traffic signal maintenance contracts.	- General	\$485,383
G	To recognize funding that will be received related to the CARES Act for COVID-19.	- Special Revenue	\$245,567
H	To appropriate the remaining 2018 and 2019 JAG funding for reimbursement to Pitt County Sheriff based on the designated allocation amounts.	- Special Revenue	\$75,695
I	To reallocate project funding within the Street Improvement Bond Fund to complete the Arlington Resurfacing project.	- Street Imp Bond	-
J	To appropriate fund balance from Occupancy Tax assigned to Marketing for additional marketing efforts of the Convention and Visitors Authority.	-CVA	\$73,658

Fiscal Note:

The budget ordinance amendment affects the following funds:

<u>Fund Balance</u>	2020-21 Original Budget	-	2020-21 Budget per Amendment #1
General	\$ 81,014,084	\$ 523,843	\$ 81,537,927
Debt Service	5,943,531	-	5,943,531
Public Transportation (Transit)	3,230,676	-	3,230,676
Fleet Maintenance	4,923,234	-	4,923,234
Sanitation	7,863,853	-	7,863,853
Stormwater	7,559,820	-	7,559,820
Housing	1,852,166	-	1,852,166
Health Insurance	13,757,908	-	13,757,908

Vehicle Replacement	2,051,643	-	2,051,643
Facilities Improvement	232,456	-	232,456
Convention & Visitors Authority	1,330,371	73,658	1,404,029
Sheppard Memorial Library	2,772,931	-	2,772,931
Public Works Capital Projects	52,715,492	2,625,000	55,340,492
Rec & Parks Capital Projects	3,001,019	1,056,501	4,057,520
Street Improvement Bond	16,852,567	-	16,852,567
Special Revenue Grant	8,777,377	322,956	9,100,333

Recommendation: Approve budget ordinance amendment #1 to the 2020-2021 City of Greenville Operating Fund (Ordinance #20-025), Capital Projects Funds (Ordinance #17-024), and the Special Revenue Grant Fund (Ordinance #11-003).

ATTACHMENTS:

☐ **Budget_Amendment__1_1133670**

ORDINANCE NO. 20-
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#1) Amending the 2020-21 Budget (Ordinance #20-025),
Capital Projects Funds (Ordinance #17-024), and Special Revenue Grant Funds (Ordinance #11-003).

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #20-025 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2020-21 Original Budget	Budget Amendment #1						Total Amend #1	2020-21 Budget per Amend #1
		A.	C.	D.	E.	F.			
ESTIMATED REVENUES									
Property Tax	\$ 35,594,992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,594,992
Sales Tax	16,366,718	-	-	-	-	-	-	-	16,366,718
Video Prog. & Telecom. Service Tax	868,522	-	-	-	-	-	-	-	868,522
Rental Vehicle Gross Receipts	158,566	-	-	-	-	-	-	-	158,566
Utilities Franchise Tax	7,000,000	-	-	-	-	-	-	-	7,000,000
Motor Vehicle Tax	1,560,000	-	-	-	-	-	-	-	1,560,000
Other Unrestricted Intergov't	870,636	-	-	-	-	-	-	-	870,636
Powell Bill	2,182,000	-	-	-	-	-	-	-	2,182,000
Restricted Intergov't Revenues	630,653	-	-	38,460	-	485,383	523,843	-	1,154,496
Licenses, Permits and Fees	3,906,147	-	-	-	-	-	-	-	3,906,147
Rescue Service Transport	2,869,000	-	-	-	-	-	-	-	2,869,000
Parking Violation Penalties, Leases,	74,302	-	-	-	-	-	-	-	74,302
Other Sales & Services	314,868	-	-	-	-	-	-	-	314,868
Other Revenues	625,691	-	-	-	-	-	-	-	625,691
Interest on Investments	445,000	-	-	-	-	-	-	-	445,000
Transfers In GUC	6,428,989	-	-	-	-	-	-	-	6,428,989
Transfer from FEMA Fund	500,000	-	-	-	-	-	-	-	500,000
Appropriated Fund Balance	618,000	-	-	-	-	-	-	-	618,000
Total Revenues	\$ 81,014,084	\$ -	\$ -	\$ 38,460	\$ -	\$ 485,383	\$ 523,843	\$ -	\$ 81,537,927
APPROPRIATIONS									
Mayor/City Council	\$ 434,638	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 509,638
City Manager	2,531,821	-	-	-	124,000	-	124,000	-	2,655,821
City Clerk	259,284	-	-	-	-	-	-	-	259,284
City Attorney	535,757	-	-	-	-	-	-	-	535,757
Human Resources	2,951,187	-	-	-	-	-	-	-	2,951,187
Information Technology	3,121,629	-	-	-	-	-	-	-	3,121,629
Engineering	4,936,136	-	(600,000)	-	-	485,383	(114,617)	-	4,821,519
Fire/Rescue	14,443,973	-	-	-	-	-	-	-	14,443,973
Financial Services	2,740,880	-	-	-	-	-	-	-	2,740,880
Recreation & Parks	6,497,083	-	-	-	-	-	-	-	6,497,083
Police	24,205,350	-	-	38,460	-	-	38,460	-	24,243,810
Public Works	5,942,260	-	-	-	-	-	-	-	5,942,260
Planning & Development	3,305,443	-	-	-	(199,000)	-	(199,000)	-	3,106,443
OPEB	300,000	-	-	-	-	-	-	-	300,000
Contingency	112,342	-	-	-	-	-	-	-	112,342
Indirect Cost Reimbursement	(1,950,887)	-	-	-	-	-	-	-	(1,950,887)
Capital Improvements	512,751	(512,751)	-	-	-	-	(512,751)	-	-
Total Appropriations	\$ 70,879,647	\$ (512,751)	\$ (600,000)	\$ 38,460	\$ -	\$ 485,383	\$ (588,908)	\$ -	\$ 70,290,739
OTHER FINANCING SOURCES									
Transfers to Other Funds	\$ 10,134,437	\$ 512,751	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,112,751	\$ -	\$ 11,247,188
Total Other Financing Sources	\$ 10,134,437	\$ 512,751	\$ 600,000	\$ -	\$ -	\$ -	\$ 1,112,751	\$ -	\$ 11,247,188
Total Approp & Other Fin Sources	\$ 81,014,084	\$ -	\$ -	\$ 38,460	\$ -	\$ 485,383	\$ 523,843	\$ -	\$ 81,537,927

Section II: Estimated Revenues and Appropriations. Recreation and Parks Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2020-21 Revised Budget	A.	B.	Total Amend #1	2020-21 Budget per Amend #1
ESTIMATED REVENUES					
Restricted Intergovernmental	\$ 200,124	\$ -	\$ -	\$ -	\$ 200,124
Transfer from General Fund	268,780	486,466	-	486,466	755,246
Transfer from Capital Reserve	2,122,153	-	-	-	2,122,153
Transfer from CD Cap Project Fund	82,965	-	-	-	82,965
Transfer from FIP	44,818	-	-	-	44,818
Transfer from FEMA-Hurricane	117,340	-	-	-	117,340
Transfer from Public Works Capital	30,000	-	-	-	30,000
Special Donations	132,000	-	-	-	132,000
Appropriated Fund Balance	2,839	-	570,035	570,035	572,874
Total Revenues	\$ 3,001,019	\$ 486,466	\$ 570,035	\$ 1,056,501	\$ 4,057,520
APPROPRIATIONS					
Town Common Renovations	\$ 1,446,965	\$ -	\$ (1,446,965)	\$ (1,446,965)	\$ -
Water Sports Facility Project	274,942	-	17,000	17,000	291,942
Tar River Development	850,112	-	-	-	850,112
Art Zoo Project	100,000	-	(100,000)	(100,000)	-
Volleyball Courts	320,000	-	-	-	320,000
Town Common Parking Lot	-	-	100,000	100,000	100,000
Transfer to General Fund	9,000	-	-	-	9,000
Sycamore Hill Gateway	-	-	2,000,000	2,000,000	2,000,000
Eppes Remodel	-	136,466	-	136,466	136,466
Pool Replacement	-	350,000	-	350,000	350,000
Total Appropriations	\$ 3,001,019	\$ 486,466	\$ 570,035	\$ 1,056,501	\$ 4,057,520

Section III. Estimated Revenues and Appropriations. Street Improvement Bond Capital Project Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2020-21 Revised Budget	I.	Total Amend #1	2020-21 Budget per Amend #1
ESTIMATED REVENUES				
Bond Proceeds	\$ 15,850,000	\$ -	\$ -	\$ 15,850,000
Transfer from PW Capital Projects	1,002,567	-	-	1,002,567
Total Revenues	\$ 16,852,567	\$ -	\$ -	\$ 16,852,567
APPROPRIATIONS				
Other	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000
Bond Resurfacing	911,919	(156,000)	(156,000)	755,919
Arlington Improvements	4,640,648	156,000	156,000	4,796,648
Eastside Greenway	240,000	-	-	240,000
Stations Rd/10th Street Connector	1,750,000	-	-	1,750,000
Sidewalk	1,089,204	-	-	1,089,204
West 5th	1,950,000	-	-	1,950,000
Safe Routes to School	198,556	-	-	198,556
Transfer to Greenways Fund	360,000	-	-	360,000
Transfer to Public Works Capital Projects	112,240	-	-	112,240
Total Appropriations	\$ 16,852,567	\$ -	\$ -	\$ 16,852,567

Section IV: Estimated Revenues and Appropriations. Public Works Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2020-21 Revised Budget	A.	Total Amend #1	2020-21 Budget per Amend #1
ESTIMATED REVENUES				
Occupancy Tax	\$ 372,610	\$ -	\$ -	\$ 372,610
Transfers from Other Funds	18,437,703	2,625,000	2,625,000	21,062,703
Other Income	2,731,245	-	-	2,731,245
Spec Fed/State/Loc Grant	23,754,711	-	-	23,754,711
Spec Fed/State/Loc Grant	944,223	-	-	944,223
Bond Proceeds	6,200,000	-	-	6,200,000
Appropriated Fund Balance	275,000	-	-	275,000
Total Revenues	<u>\$ 52,715,492</u>	<u>\$ 2,625,000</u>	<u>\$ 2,625,000</u>	<u>\$ 55,340,492</u>
APPROPRIATIONS				
Stantonsburg Rd./10th St Con Project	\$ 6,194,950	\$ -	\$ -	\$ 6,194,950
Computerized Traffic Signal System	8,883,151	-	-	8,883,151
Sidewalk Development Project	1,405,540	-	-	1,405,540
GTAC Project	9,336,917	-	-	9,336,917
Energy Efficiency Project	777,600	-	-	777,600
King George Bridge Project	1,341,089	-	-	1,341,089
Energy Savings Equipment Project	2,591,373	-	-	2,591,373
Convention Center Expansion Project	4,718,000	-	-	4,718,000
Pedestrian Improvement Project	210,761	-	-	210,761
Street Lights & Cameras	1,276,225	125,000	125,000	1,401,225
F/R Station 3 Parking Lot	139,551	-	-	139,551
F/R Station 2 Bay Expansion	244,655	-	-	244,655
Parking Lot Enhancements	81,903	-	-	81,903
Street Improvements Project	11,782,805	2,500,000	2,500,000	14,282,805
Safe Routes to School	1,409,463	-	-	1,409,463
Imperial Demolition	229,178	-	-	229,178
Transfer to General Fund	559,764	-	-	559,764
Transfer to Street Improvement	1,002,567	-	-	1,002,567
Transfer to Recreation & Parks Capital	30,000	-	-	30,000
Transfer to Facilities Improvement	250,000	-	-	250,000
Transfer to IT Capital Projects Fund	250,000	-	-	250,000
Total Appropriations	<u>\$ 52,715,492</u>	<u>\$ 2,625,000</u>	<u>\$ 2,625,000</u>	<u>\$ 55,340,492</u>

Section V: Estimated Revenues and Appropriations. Pitt-Greenville Convention and Visitors Authority Fund, of Ordinance #20-025 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2020-21 Revised Budget	J.	Total Amend #1	2020-21 Budget per Amend #1
ESTIMATED REVENUES				
Coccupancy Tax (2%)	\$ 623,259	\$ -	\$ -	\$ 623,259
Coccupancy Tax (1%)	311,630	-	-	311,630
Miscellaneous Revenue	275,000	-	-	275,000
Investment Earnings	482	-	-	482
Appropriated Fund Balance	120,000	73,658	73,658	193,658
Total Revenues	<u>\$ 1,330,371</u>	<u>\$ 73,658</u>	<u>73,658</u>	<u>\$ 1,404,029</u>
APPROPRIATIONS				
Pitt-Greenville Convention and Visitors Authority	\$ 1,330,371	\$ 73,658	\$ 73,658	\$ 1,404,029
Total Appropriations	<u>\$ 1,330,371</u>	<u>\$ 73,658</u>	<u>\$ 73,658</u>	<u>\$ 1,404,029</u>

Section VI: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2020-21 Revised Budget	G.	H.	Total Amend #1	2020-21 Budget per Amend #1
ESTIMATED REVENUES					
Special Fed/State/Loc Grant	\$ 7,487,363	\$ -	\$ 75,695	\$ 75,695	\$ 7,563,058
CARES Act Funding	-	245,567	-	245,567	245,567
Transfer From General Fund	1,241,743	-	-	-	1,241,743
Transfer From Pre-1994 Entitlement	27,419	-	-	-	27,419
Transfer from Other Funds	20,852	-	-	-	20,852
Total Revenues	<u>\$ 8,777,377</u>	<u>\$ 245,567</u>	<u>\$ 75,695</u>	<u>321,262</u>	<u>\$ 9,098,639</u>
APPROPRIATIONS					
Personnel	\$ 2,253,228	\$ -	\$ -	\$ -	\$ 2,253,228
Operating	4,490,345	-	75,695	75,695	4,566,040
Capital Outlay	2,006,385	-	-	-	2,006,385
Transfers	27,419	-	-	-	27,419
COVID-19	-	245,567	-	245,567	245,567
Total Appropriations	<u>\$ 8,777,377</u>	<u>\$ 245,567</u>	<u>\$ 75,695</u>	<u>\$ 321,262</u>	<u>\$ 9,098,639</u>

Section VII: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 24th day of August, 2020

P. J. Connelly, Mayor

ATTEST:

Valerie P. Shiuwegar, City Clerk