

# City Council Workshop

December 14, 2020



**Greenville**  
NORTH CAROLINA

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# Item 1

## Presentation on Recreation and Parks Capital Improvement Projects



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12.14.20  
**City Council Workshop**

**Project Updates:**

**New Community Pool**

**Eppes Recreation Center**

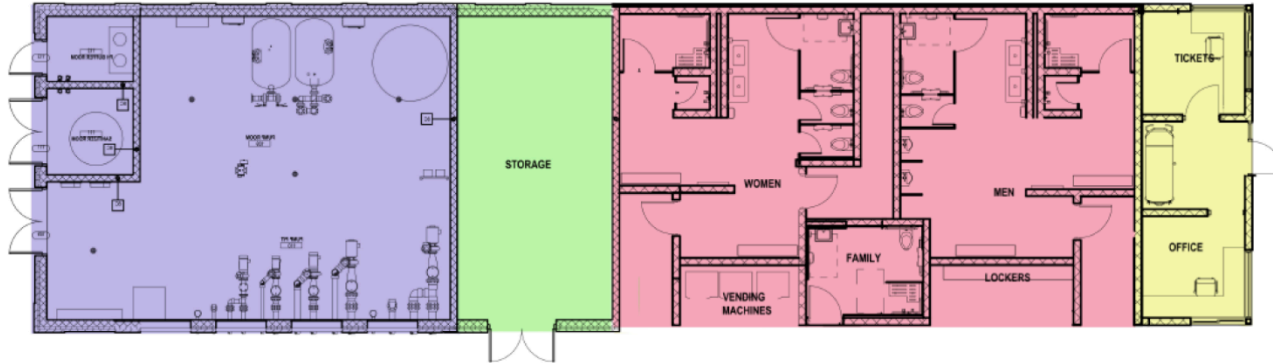
# COMMUNITY POOL UPDATE



# OVERVIEW

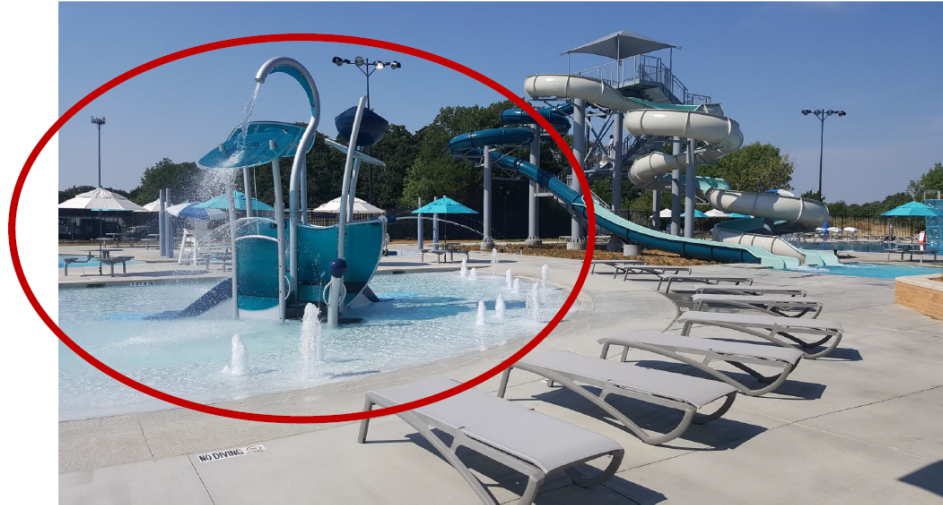
- October
  - City Council Approved Design Contracts with Kimley-Horn on October 19<sup>th</sup>
  - Preliminary Design Discussions Began October 20<sup>th</sup>
- November
  - Initial Conceptual Designs of 4 and 6 Lane Pool Options Provided to Staff
- December
  - Conceptual Design Presented To Thomas Foreman Park Advisory Committee on December 1<sup>st</sup>

# MECHANICAL BUILDING AND BATHHOUSE DESIGN



Total Size 3,300 SF

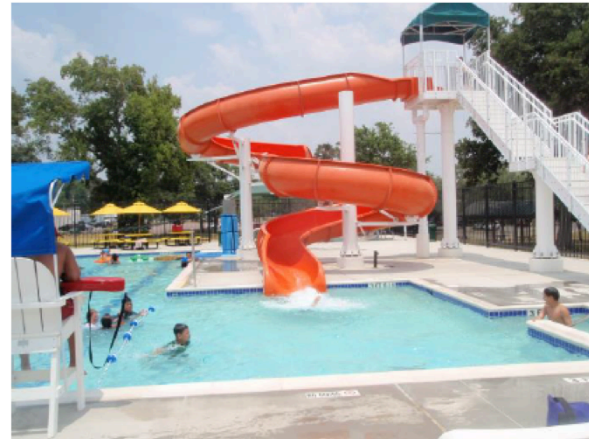
# CHILDREN'S WATER PLAY FEATURE



# OPTIONAL RECREATIONAL POOL FEATURES



**Water Basketball**

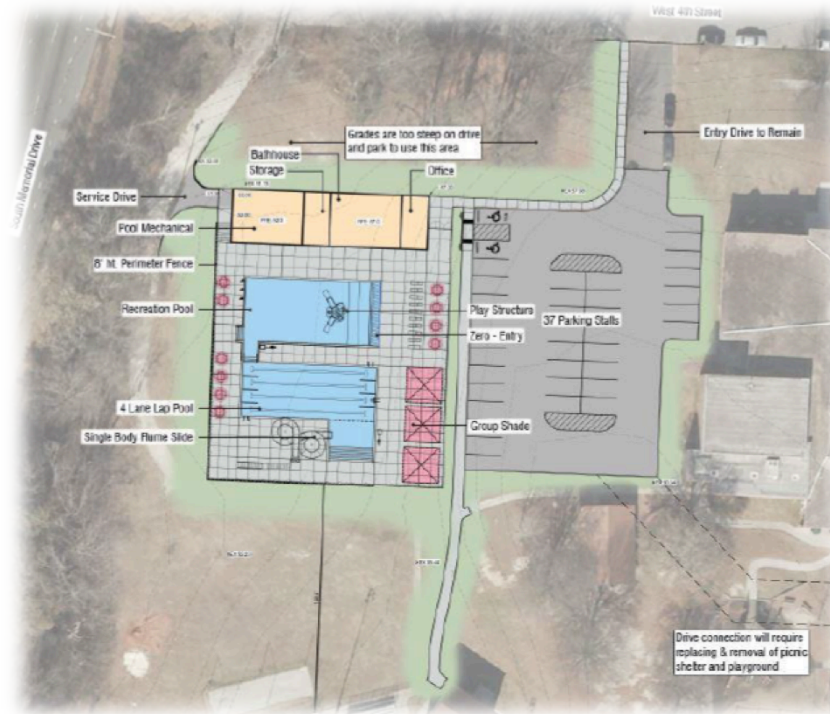


**16 FT High Body Flume Slide**



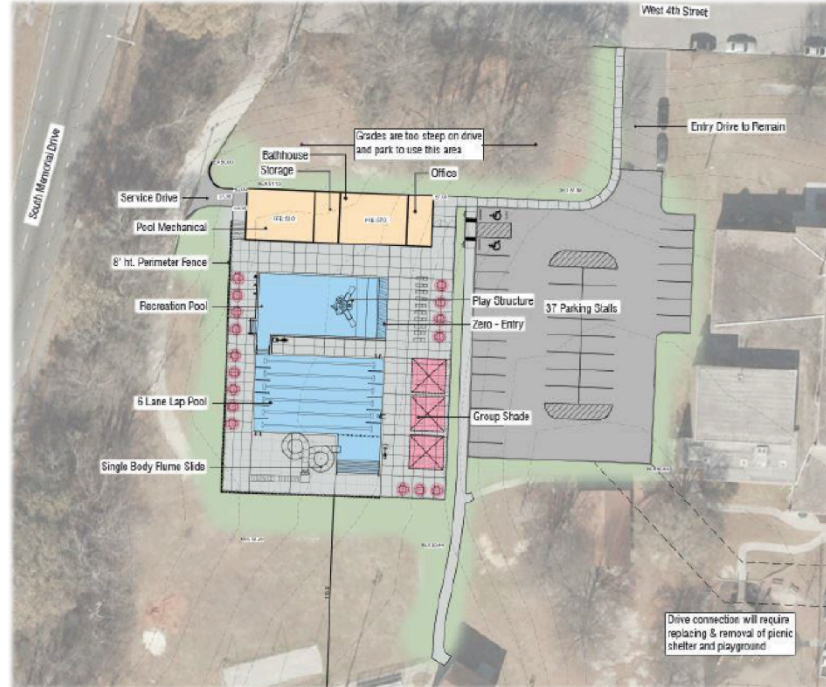
## CONCEPT A - FOUR LANE LAP POOL

- Four Lane Lap and Recreation Pool totaling 5,450 SF
- Pool Design Capacity 200
- Amenities Include:
  - Recreational Play Structure
  - Combined Bathhouse, Office, Mechanical Building for cost efficiency (3,300 SF)
  - Shade Structures
  - Add' Alternate Water Slide
- Parking includes 37 spaces
- Total Project Cost Estimated \$3.75M to \$4M
- Planned Opening 2022



## CONCEPT B - SIX LANE LAP POOL

- Six Lane Lap and Recreation Pool totaling 6,535 SF
- Pool Design Capacity 200
- Amenities Include:
  - Recreational Play Structure
  - Combined Bathhouse, Office, Mechanical Building for cost efficiency (3,300 SF)
  - Shade Structures
  - Add' Alternate Water Slide
- Parking includes 37 spaces
- Total Project Cost Estimated \$4M to \$4.25M
- Planned Opening 2022



# COMMUNITY POOL PROJECT TIMELINE

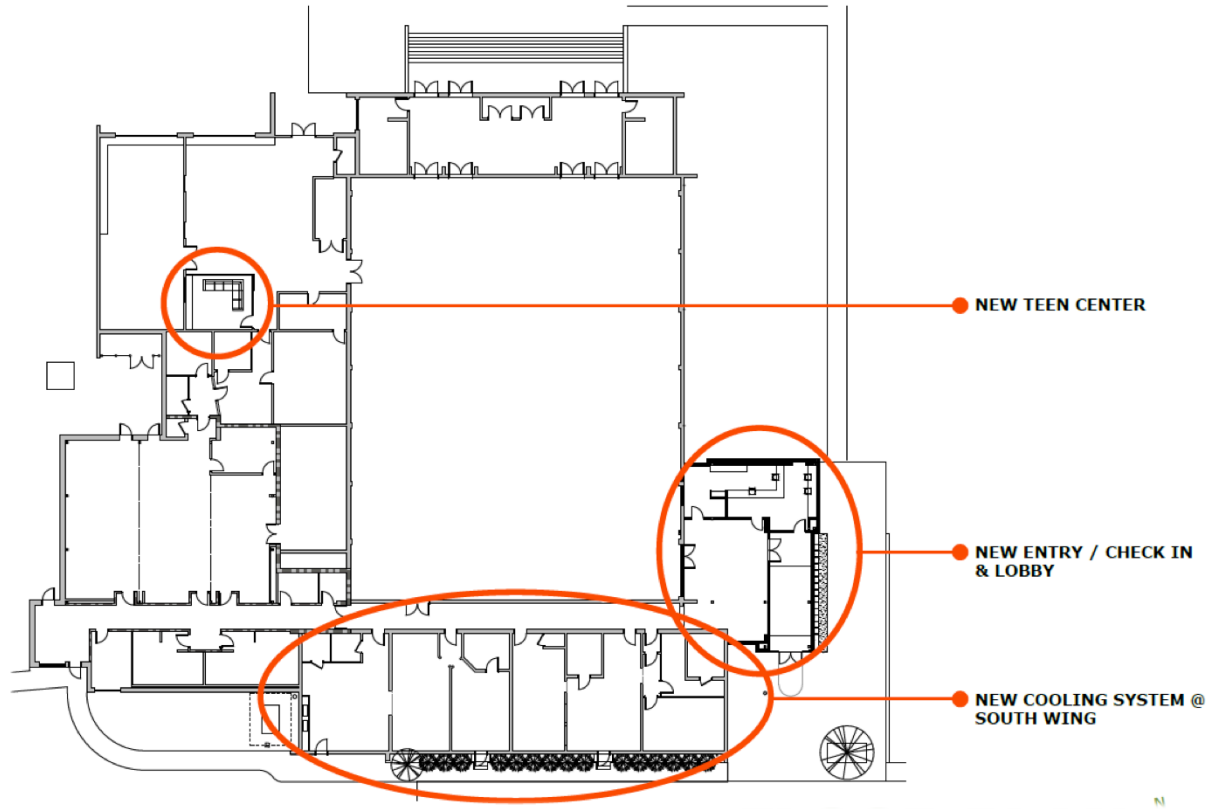
- December 2020 Complete Concept Design
- March 2021 Construction Documents Complete
- April/May 2021 Advertise for Construction Bids & Receive Bids
- May/June 2021 City Council Consideration of Construction Contract; Construction Begins
- April 2022 Pool Start Up and Training
- May 2022 Open to the Public

# EPPE'S RECREATION CENTER UPDATE



# OVERVIEW

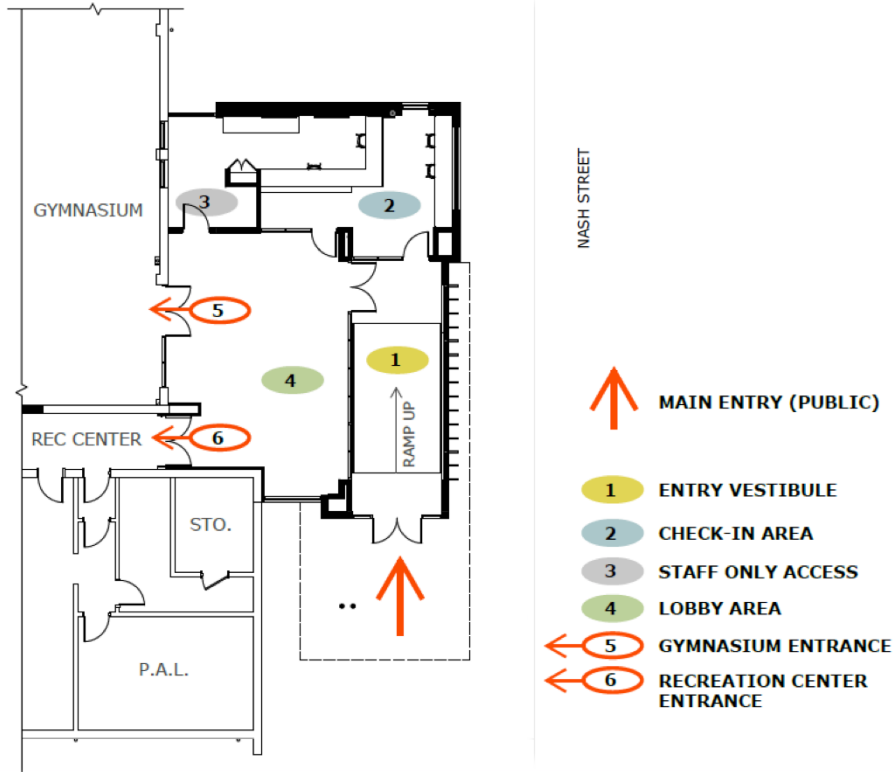
- October
  - City Council Approved Design Contract with HH Architecture on October 19<sup>th</sup>
  - Preliminary Design Discussions Began October 20<sup>th</sup>
- November
  - HH Architecture shared initial conceptual designs with City staff
- December
  - Conceptual Design Presented To Thomas Foreman Park Advisory Committee December 1<sup>st</sup>



NASH STREET

# FRONT ENTRANCE & LOBBY AREA

- Entry will include an accessible ramp from the Nash Street Parking lot into the Entry Vestibule.
- The entry way leads to the check-in area with controlled access for security.
  - *Layout is similar to the front entrance at South Greenville Recreation Center.*
- Check-in area is a large space that is inviting, user friendly and provides a great area for customer service.
- Check-in area provides an effective line of sight for the front desk staff to help with facility supervision.
- Layout provides a display area which is seen from the lobby as well as the main entry.



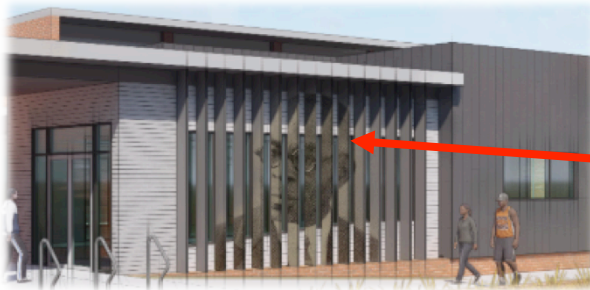
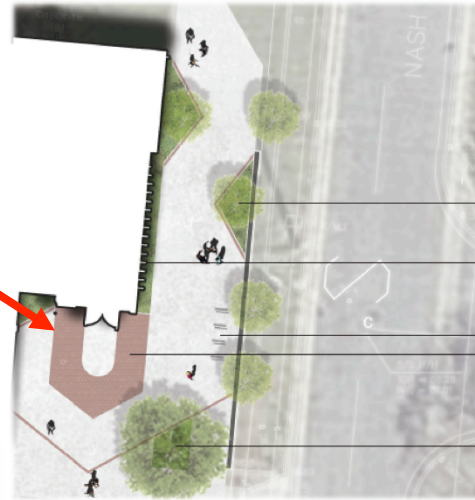
# FRONT ENTRANCE EXTERIOR





# FRONT ENTRANCE

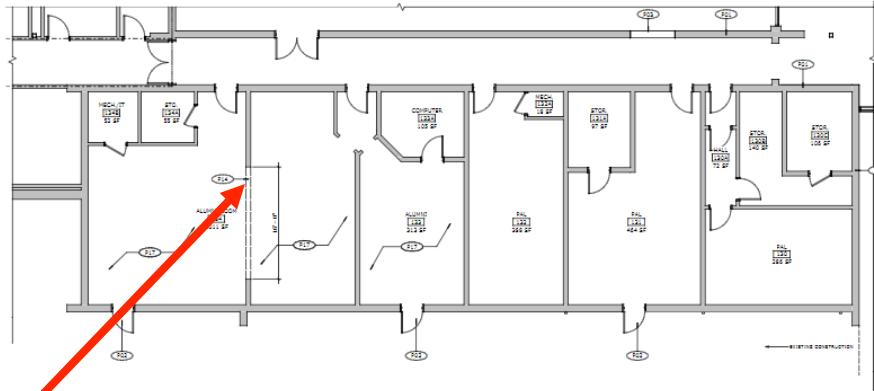
- Front entrance design also provides opportunity to have decorative cement at front entrance to highlight the history and heritage of C.M. Eppes High School.



- Opportunity exists to have a visual on the exterior of the building as seen here.

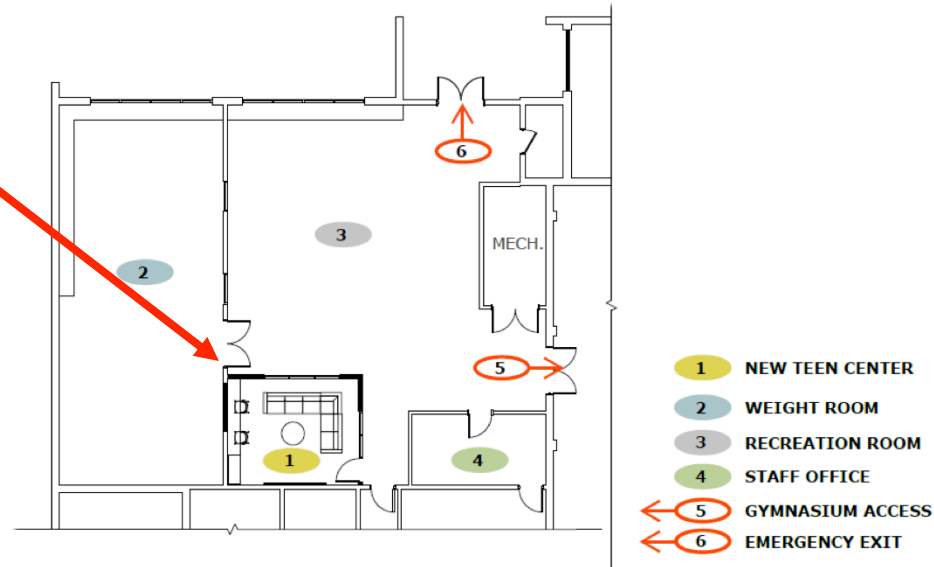
# EPPE'S ALUMNI CULTURAL & HERITAGE CENTER

- Installation of HVAC through entire section of this facility
- Painting throughout rooms.
- Improved lighting and UVA treatment to Cultural & Heritage windows to help with preservation of historical items and photos.
- Additional display areas and shelving
- Removal of doors to open up space between rooms; leaving wall space for Alumni pictures



# TEEN LOUNGE ADDITION

- Weight Room door relocated to accommodate new lounge.
- Addition of Teen Lounge to include:
  - Seating areas
  - Various Books
  - Gaming Consoles
  - IPads
  - Board Games



# EPPEs RECREATION CENTER PROJECT TIMELINE

- December 2020 Complete Concept Design
- February 2021 Construction Documents Completed
- March 2021 Advertise for Construction Bids
- May 2021 City Council Consideration of Construction Contract; Construction Begins
- October 2021 Construction Complete

# PLANNED COMMUNITY UPDATES

*Includes Both Projects*

- December 14<sup>th</sup> City Council Workshop Presentation
- January 7<sup>th</sup> Thomas Foreman Park Advisory Committee
- January 13<sup>th</sup> Recreation & Parks Commission Update
- January 19<sup>th</sup> Public Update Meeting via Zoom
- February 4<sup>th</sup> Thomas Foreman Park Advisory Committee
- February/March City Council Workshop Presentation

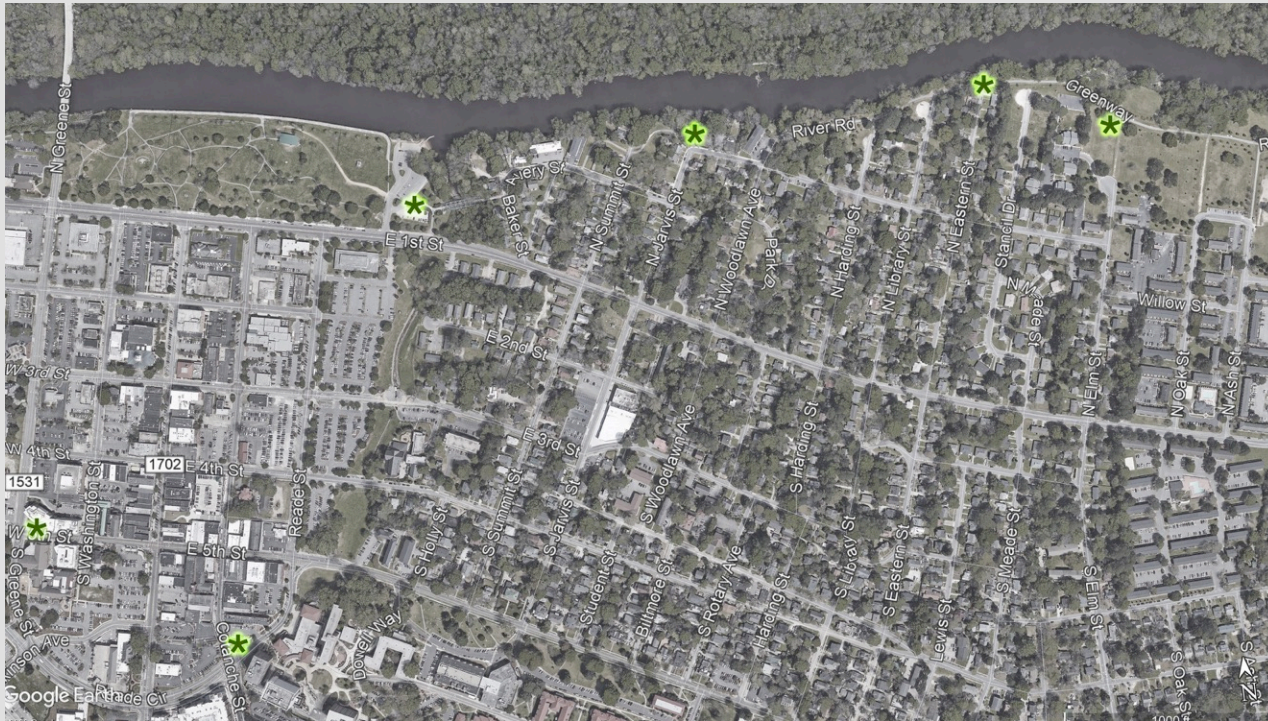
# *Questions*

# Item 2

Public Art Recommendation for  
DownEast Sculpture Exhibition on  
City Property



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## **DownEast National Juried Outdoor Sculpture Exhibition**

- This is the 15<sup>th</sup> year of this national art competition.
- There are 16 sculptures throughout Pitt County, with 6 on City Property.
- Other locations: Town of Winterville, Greenville Museum of Art, Town of Farmville, Wahl-Coates School of the Arts and ECU's Student Galleries.





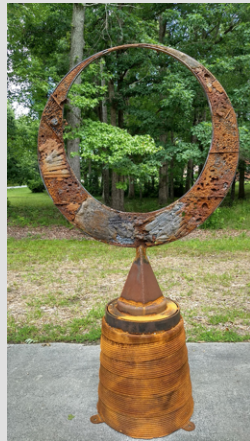
**Reade/Cotanche**



**City Hall**



**Town Common**



**Greenway Access at Jarvis**



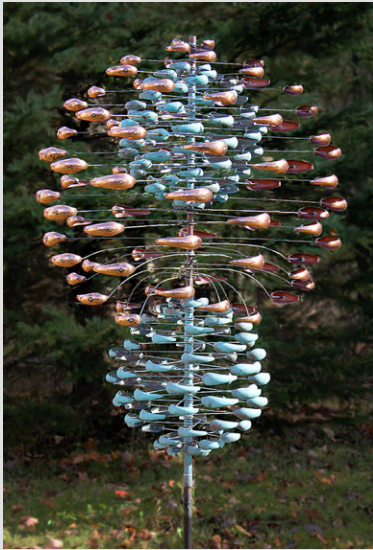
**Greenway Access at Eastern**



**Greenway Access at Elm**

## Alternative Choices

There are times that artists are unable to wait this lengthy time for our acceptance and have to commit to other competitions or obligations. If that occurs with any of our initial recommended pieces here are our alternative recommendations:



“Bait Ball”  
Dave Reimer  
64”x 42”x42”  
Copper and Brass  
Wausaukee, WI



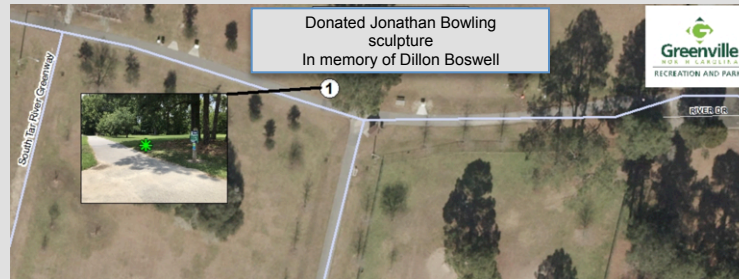
“ConCon”  
Matt Amante  
74”x30”x18”  
Painted Steel  
Winterville, NC



“Industrial Oaf\_Meaningful Scoop”  
Kevin Vanek  
7’ x5x2’  
Painted Steel  
Euclid, OH

# Donation of Jonathan Bowling Sculpture In Memory of Dillon Boswell

To be placed by the bench that is dedicated to Dillon Boswell  
off of the Greenway near the Dog Park.



# Item 3

## Stormwater Utility Plan Update



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# **STORMWATER UTILITY OPERATIONS / CAPITAL UPDATE**



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# STORMWATER UTILITY UPDATE

- At the April 11, 2019 Council Meeting, Council Adopted a Stormwater Utility Plan
- Plan Included a \$1.00 Increase in the ERU Rate Each Year for a Four-Year Period Beginning FY2020-21
- The Rate Would Increase \$4.00 Over Four Years and be Used to Fund:
  - Increased Level of Operating Services (i.e. Preventive Maintenance Initiatives)
  - Capital Projects Funded on a Pay-As-You-Go Basis (i.e. On-Call Contract)
  - Major Capital Projects Funded With Debt Service



# STORMWATER UTILITY PLAN UPDATE FINANCIAL PLAN

- During the FY2020-21 Budget Process, the Decision was Made to Delay the Funding Plan by ONE YEAR Due to the Following:
  - Unforeseen Impact of COVID-19
  - Coupled With Property Revaluation
- The FY2021-22 Budget Planning Process Will Include the Implementation of the Funding Plan



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# Increased Operational Services Staffing Requirements

	POSITION	NEEDED	FILLED
<b>ENGINEERING</b>	SW Billing Technician	1	1
	Asset Manager	1	1
	Assistant Asset Manager	1	1
	Senior Construction Worker (Asset)	1	1
	Equipment Operator	2	1
	Inspectors	2	1
	Civil Engineer II (Capital)	1	0
<b>PUB WKS</b>	Construction Worker	2	0
	Senior Construction Worker	2	0
	Heavy Equipment Operators	4	0
<b>TOTAL</b>		<b>17</b>	<b>6</b>



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# Increased Operational Services Equipment Requirements

	EQUIPMENT	NEEDED	PURCHASED
ENG	Pickup Truck	4	4
	Jet-Vac Truck	1	1
PUB WKS	Excavator	1	1
	Crew Cab Truck	1	1
	Tandem Truck	1	1
	Flat Bed Truck	1	1

**COMPLETE**



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# Increased Operational Services (Preventative Maintenance)

Level of Service	Current LOS	Future LOS	Status
Inspect New Infrastructure	10%	50%	10%
Public Channels Cleaned	2 YRS	YEARLY	2 YRS
Catch Basins Cleaned/ Inspected	5 YRS	2.5 YRS	5 YRS
Pipes Cleaned/Inspected	As Needed	7 YRS	As Needed
Utility Bill Audits	None	Yes	Training Staff
Repair/Replace (Maint)	None	\$1.5 M	\$0.8 M contracted
Condition Assessment	None	5%/YR	5%/YR



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# Capital Spending Plan FY 20-21

Project	\$
South Elm Street Storm Drainage (Design)	\$0.5 M
Cedar Lane Storm Drainage (Design)	\$0.1 M
Cedar Lane Stream Stabilization (Design)	\$0.15 M
Greenbriar Storm Drainage (Design)	\$0.2 M
On-Call Repair/Replace (Maintenance)	\$1.4 M
Stream Stabilization Program (Maintenance)	\$0.2 M
<b>TOTAL</b>	<b>\$2.35 M</b>



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# Capital Spending Plan FY 21-22\*

Project	\$
South Elm Street Storm Drainage (Construction)	\$8.5 M
Cedar Lane Storm Drainage (Construction)	\$1.25 M
On-Call Repair/Replace (Maintenance)	\$1.4 M
Stream Stabilization Program (Maintenance)	\$0.1 M
<b>TOTAL</b>	<b>\$11.25 M</b>

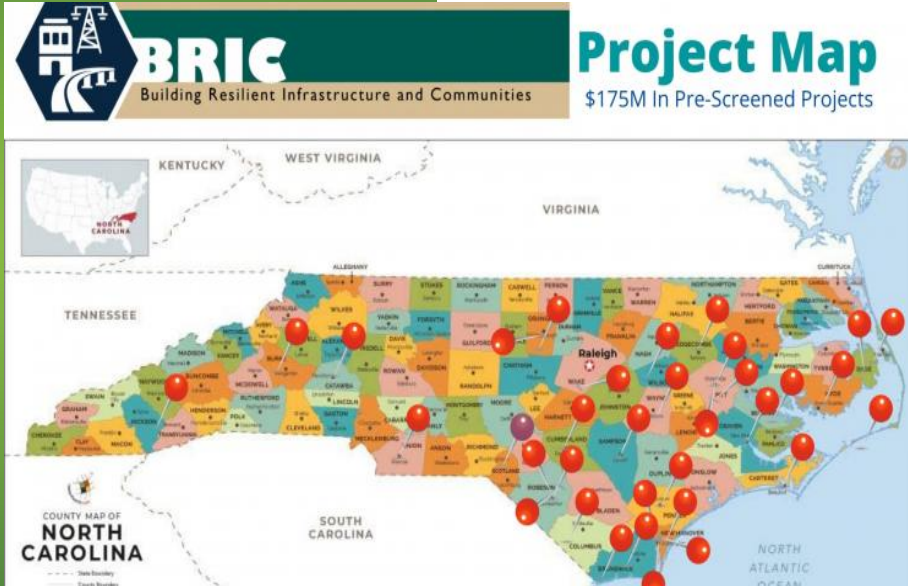
\*Plan dependent on fee increase  
and debt issuance

# Capital Spending Plan FY 22-23\*

Project	\$
Cedar Lane Stream Stabilization (Construction)	\$0.9 M
Greenbriar Storm Drainage (Construction)	\$1.25 M
On-Call Repair/Replace (Maintenance)	\$1.4 M
Stream Stabilization Program (Maintenance)	\$0.1 M
<b>TOTAL</b>	<b>\$3.65 M</b>

\*Plan dependent on fee increase  
and debt issuance

# Building Resilient Infrastructure and Communities (BRIC) Grant



- A new FEMA pre-disaster hazard mitigation program
- \$446 M available nation wide
- Pre-screening was opened on Sept 30<sup>th</sup> & LOI was submitted Oct 9<sup>th</sup>

## Benefits of citywide Master Plan

# BRIC Grant Schedule

Three projects submitted and selected through state pre-screening:

- Projects total \$26 M
- Potential grant funding \$19 M

## Timeline

Draft sub-application submitted	Dec 18 <sup>th</sup>
Review sub-application with state	Jan 8 <sup>th</sup>
Request Council approval	Jan 11 <sup>th</sup>
Submit final sub-application	Jan 29 <sup>th</sup>





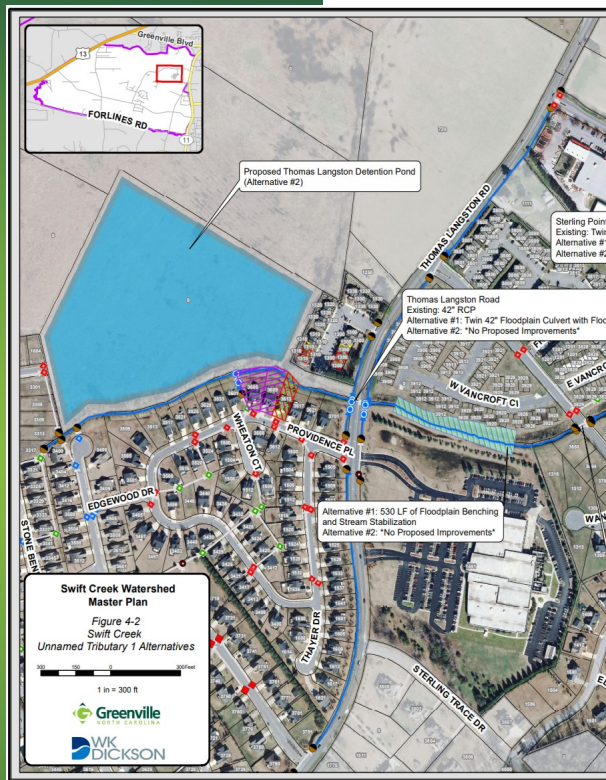
## Greenbriar Pipe Network Upgrade

- Problem: Flooding
- Solution: Pipe and Channel Upgrades
- Design currently under contract
- Construction \$1,250,000
- Potential BRIC Award \$940,000



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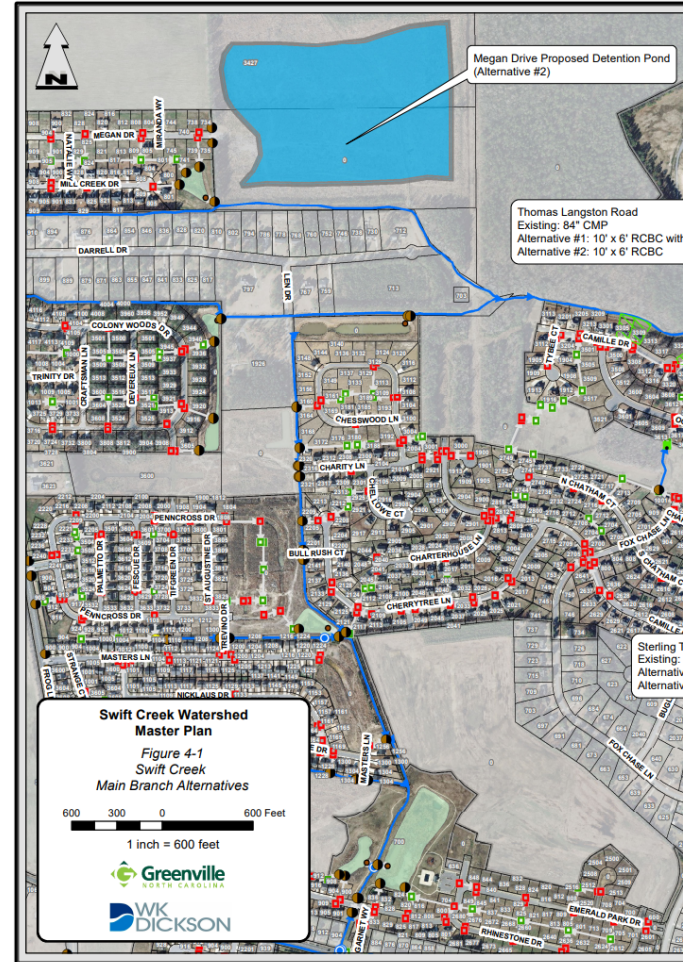




## Thomas Langston Detention Pond

- Problem: Flooding
- Solution: Detention Storage
- Design & Construction \$8,750,000
- Potential BRC Award \$6,600,000





## Megan Drive Detention Pond

- Problem: Flooding
- Solution: Detention Storage
- Design & Construction \$16,250,000
- Potential BRIC Award \$12,200,000



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# Capital Spending Plan FY 21-22 with BRIC Awards

Project	\$
Cedar Lane Storm Drainage (Construction)	\$1.25 M
Cedar Lane Stream Stabilization (Construction)	\$0.9 M
Greenbriar Storm Drainage (Construction)	\$1.25 M
Thomas Langston Detention Pond (Design)	\$2.25 M
Megan Drive Detention Pond (Design)	\$4.25 M
On-Call Repair/Replace (Maintenance)	\$1.4 M
Stream Stabilization Program (Maintenance)	\$0.1 M
<b>TOTAL</b>	<b>\$11.4 M</b>

\*Plan dependent on fee increase  
and debt issuance

# Capital Spending Plan FY 22-23 with BRIC Awards

Project	\$
Thomas Langston Detention Pond (Construction)	\$6.5 M
Megan Drive Detention Pond (Construction)	\$12.0 M
Greens Mill Run Floodplain Benching (Design)	\$0.2 M
On-Call Repair/Replace (Maintenance)	\$1.4 M
Stream Stabilization Program	\$0.1 M
<b>TOTAL</b>	<b>\$20.2 M</b>

\*Plan dependent on fee increase  
and debt issuance

# Next Steps

- Submit BRIC grant sub-applications to state Dec 18th
- Request approval of final applications in January
- Provide Financial Plan update in January
- The FY21-22 Budget Planning Process will include the implementation of the funding plan
  - Fee increase of \$1/ERU
  - Pursue debt issuance in FY 22



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