

Agenda

Greenville City Council Workshop

March 14, 2022 4:00 PM City Hall Council Chambers, 200 West 5th Street

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- I. Call Meeting To Order
- II. Roll Call
- III. Approval of Agenda
- IV. New Business
 - 1. Update on the City's BUILD Grant Project
 - 2. Preview of the City's Capital Improvement Program for Fiscal Year 2023-2027
 - 3. American Rescue Plan Act Update
- V. Adjournment



City of Greenville, North Carolina

<u>Title of Item:</u>	Update on the City's BUILD Grant Project
<u>Explanation:</u>	The City's consultant team, led by Kimley-Horn and Associates, is working diligently toward completion of 100% plans, contract documents, and acquisition of right-of-way and easements necessary to complete the project. In addition, City staff are working in coordination with FHWA to finalize the Grant Agreement and associated budget narrative. Staff will provide a brief project overview and review the cost estimate and timeline for completion.
Fiscal Note:	Estimated costs will be reviewed in the presentation.
Recommendation:	Receive the presentation.



City of Greenville, North Carolina

Title of Item:	Preview of the City's Capital Improvement Program for Fiscal Year 2023-2027
<u>Explanation:</u>	The City of Greenville's Capital Improvement Program is a strategic plan, covering fiscal years 2023 through 2027. This plan will describe the Capital Improvement Program, its process, schedule, and funding sources, intended for all capital projects and capital equipment purchases. Staff will provide an overview of the plan, including commentary on total project requests, total project funding allocations, analysis comparing the plan years, and a brief discussion of how funding is allocated among departments.
<u>Fiscal Note:</u>	Proposed spending in FY 2023 will be included in the City's FY 2023 Proposed Budget, presented for approval in May.
Recommendation:	Receive the preview of the City's FY 2023-27 Capital Improvement Program



City of Greenville, North Carolina

Meeting Date: 03/14/2022

Title of Item:American Rescue Plan Act UpdateExplanation:On January 6, 2022, the US Treasury Department released the Final Rule to
serve as guidance for the State and Local Fiscal Recovery Funds (SLFRF)
Program of the American Rescue Plan Act (ARPA). Staff will provide an
update on the Final Rule guidance and discuss the changes in authorized uses of
the City's ARPA allocation.Fiscal Note:No fiscal impactRecommendation:Receive the update