

Agenda

Greenville City Council

April 11, 2022 6:00 PM City Hall Council Chambers, 200 West 5th Street

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order
- II. Invocation Mayor Connelly
- III. Pledge of Allegiance
- IV. Roll Call
- V. Approval of Agenda
- VI. Public Comment Period

The Public Comment Period is a period reserved for comments by the public. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed. A total of 30 minutes is allocated with each individual being allowed no more than 3 minutes. Individuals who registered with the City Clerk to speak will speak in the order registered until the allocated 30 minutes expires. If time remains after all persons who registered have spoken, individuals who did not register will have an opportunity to speak until the allocated 30 minutes expires.

VII. Consent Agenda

1. Approval of Minutes for the June 7, 2021 City Council Workshop; August 9, 2021 City

Council Workshop; and March 14, 2022 City Council Workshop

- 2. Ordinance repealing and/or revising speed limits for various State-maintained roads throughout the City of Greenville to concur with NC Department of Transportation ordinances
- 3. Authorization to submit a 2022 Parks and Recreation Trust Fund (PARTF) Grant Application
- 4. Ordinance Amending Greenville Utilities Commission's FY 2021-22 Gas Fund
- 5. Request to Purchase Replacement Vehicles and Equipment for Various City Departments
- 6. Various tax refunds greater than \$100

VIII. New Business

Public Hearings

- 7. Resolution Approving in Principle Public Finance Authority Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 (the "Bonds")
- 8. Resolution Approving in Principle Public Finance Authority Senior Living Facilities Revenue Bonds (Rising Phoenix Project), in one or more series (the "Bonds"), to finance a senior living facility to be located in the City of Greenville (the "City").

Other Items of Business

- 9. Annual Boards and Commission Presentation to the City Council Environmental Advisory Commission
- 10. Traffic Safety Task Force Update
- Budget Ordinance Amendment #9 to the 2021-22 City of Greenville Budget (Ordinance #21-035), the Capital Projects Funds (Ordinance #17-024), Special Revenue Grants Fund (Ordinance #11-003), and Donations Fund (Ordinance #18-062)

IX. Review of April 14, 2022 City Council Meeting Agenda

- X. City Manager's Report
- XI. Comments from Mayor and City Council
- XII. Adjournment



City of Greenville, North Carolina

<u>Title of Item:</u>	Approval of Minutes for the June 7, 2021 City Council Workshop; August 9, 2021 City Council Workshop; and March 14, 2022 City Council Workshop
Explanation:	Approval of minutes from the June 7, 2021 Workshop; August 9, 2021 Workshop; and March 14, 2022 Workshop.
Fiscal Note:	No direct fiscal impact.
<u>Recommendation:</u>	Approve minutes from the June 7, 2021 Workshop; August 9, 2021 Workshop; and March 14, 2022 Workshop.

ATTACHMENTS

COG-#1162531-v1-Proposed_Minutes_City_Council_Workshop_June_7_2021.docx
 COG-#1162521-v1-Proposed_August_9_2021_City_Council_Workshop_Minutes.docx

COG-#1162325-v1-Proposed_March_14_2022_City_Council_Workshop_Minutes.docx

PROPOSED MINUTES CITY COUNCIL WORKSHOP CITY OF GREENVILLE, NORTH CAROLINA MONDAY, JUNE 10, 2021



A workshop of the Greenville City Council was held remotely on Monday, June 10, 2021, using Zoom. Mayor Connelly called the meeting to order at 4:02 p.m.

Those Present:

Mayor Connelly, Mayor Pro-tem Rose Glover, Council Member Monica Daniels, Council Member Will Bell, Council Member Rick Smiley, Council Member William Litchfield, Jr. and Council Member Brian Meyerhoeffer, Jr.

Those Absent: None.

Also Present:

City Manager Ann E. Wall, City Attorney Emanuel McGirt, City Clerk Valerie Shiuwegar, Assistant City Manager Michael Cowin and Assistant City Manager Ken Graves

Approval of the Agenda

Council Member Smiley made a motion to approve the agenda as presented. Council Member Bell seconded the motion and it carried unanimously.

New Business

1.) WILDWOOD PARK DEVELOPMENT PLAN UPDATE

Recreation and Parks Director Don Octigan, accompanied by Recreation and Parks Superintendent Heather White and Parks Planner Mark Nottingham, provided the City Council with an update on the progress of Wildwood Park's Development.

Director Octigan share the project timeline, including the purchase of the properties, which was aided in part to donations from Grady White Boats. He stated that the project began to take shape with the design of Phase One in February 2020, which included beach access, a kayak launch, a 1.5 mile trail, and a parking area. He stated that progress is underway with Phase Two, noting community engagement efforts including surveys, public meetings, focus groups, and input from the public and City staff on the development plan.

Parks Planner Nottingham provided Council with the initial Development Plan which includes plans for the west and east lake side of the park. The plan features include;

- Bike Skills/BMX Course
- Floating Water Playground
- Floating Dock
- Amphitheater
- Zip lines
- Boardwalk
- Boat Launch
- Observation Deck
- Fishing Dock
- Wake Boarding Area
- Camping Cabins
- Community Building
- Parking Area.

Recreation & Parks Superintendent White unveiled the Wildwood Program and Events Plan, listing potential programs including homeschool programming, stargazing, fishing demos, camping and guided kayak tours. She then shared an events plan that will include events such as Roast at the River, Wellness Wednesdays, homegrown concert series, National Kids to Parks Day; BBQ, Blues and Brews; Paddlefest, and Flick and Float.

Council Member Bell asked about the survey questions that were geared toward boat ramp access.

Parks Planner Nottingham stated comments were taken into consideration and boat ramps are included on the Development Plan. He stated that work is also being done with Pitt County Soil and Water Conservation District to clean out trees that have fallen into the canal that connects the lake to the river. He stated that staff has also reached out to NC Wildlife for some type of agreement or partnership to get a boat launch.

Council Member Litchfield asked about the Port Terminal boat ramp expansion plan with additional parking provided by NC Wildlife.

Assistant City Manager Cowin stated the current plans provided to the City last week do include the an expansion of the boat ramp in Phase One but the additional parking is in Phase Two and staff currently does not have a time frame for that part of the plan.

Council Member Litchfield asked if there were opportunities to share costs with NC Wildlife for the boat ramp access.

Assistant City Manager Cowin stated that staff will continue to engage all community partners as it pertains to projects and funding.

2.) DEVELOPMENT UPDATE

Planning and Development Services Director Thomas Barnett provided an overview of the current state of development in the city. He stated that despite the challenges brought on by the COVID-19 pandemic, activity has been robust and on track to set new record highs.

Director Barnett shared that the Permitting and Inspection Division has done over 300 new single- family residential permits this fiscal year, with a monetary valuation of \$75,555,891. He highlighted commercial projects such as the Jolly Roger, Thermo-Fisher expansion, Domtar expansion, Vidant improvements, and the new CINTAS facility.

Adjournment

There being no further business before the City Council, motion was made by Council Member Bell and seconded by Mayor Pro-Tem Glover to adjourn the meeting. Motion carried unanimously. Mayor Pro-Tem Glover adjourned the meeting at 4:43 p.m.

Prepared by: Camillia Smith Deputy Clerk

Respectfully submitted,

Valerie Shiuwegar

Valerie Shiuwegar City Clerk

PROPOSED MINUTES CITY COUNCIL WORKSHOP CITY OF GREENVILLE, NORTH CAROLINA MONDAY, AUGUST 9, 2021



A workshop of the Greenville City Council was held on Monday, August 14, 2021, in the Council Chambers of City Hall, located at 200 West Fifth Street at 4:00 p.m. Mayor PJ Connelly called the meeting to order at 4:15 p.m.

Those Present:

Mayor Pro-Tem Rose Glover, Council Member Monica Daniels, Council Member Will Bell, Council Member Rick Smiley, and Council Member Brian Meyerhoeffer, Jr.

Those Absent:

Council Member William Litchfield, Jr.

Also Present:

City Manager Ann E. Wall, City Attorney Emanuel McGirt, City Clerk Valerie Shiuwegar, Assistant City Manager Michael Cowin and Assistant City Manager Ken Graves

Approval of the Agenda

Council Member Bell made a motion to approve the agenda as presented. Council Member Meyerhoeffer seconded the motion and it carried unanimously.

New Business

1.) CONSULTANT PRESENTATION, UPDATE ON REDISTRICTING

City Attorney Emanuel McGirt re-introduced Mr. Adam Mitchell, redistricting consultant with Tharrington Smith, to the City Council. Mr. Mitchell stated that the pending census results would determine if a redistricting is needed. Mr. Mitchell presented the redistricting criteria:

- Population equality(with -/+5% is required, but it can also be prioritized to make the deviation even smaller, or to take anticipated growth into account, as mentioned below)
- Compliance with the Voting Rights Act, if applicable
- Contiguity is required, understanding that satellite areas will be exceptions
- Preserving administrative area intact (if this chosen, should specify which: e.g., precincts, central business districts)
- Preserving communities of interest (can be neighborhoods, or other areas with shared demographics, cultural, historic, or economic characteristics. These can be more nebulous and are often defined with a public engagement process.)

- Follow major physical features are boundaries when possible (e.g., major roads, railroad tracks, waterbodies)
- Taking into account post-census development and population growth when balancing populations of districts (all still must be within -/+ 5% of average based on 2020 census figures)
- Compactness of districts
- Preservation of the cores of existing districts
- Avoiding the pairing of incumbents in the same district

Mr. Mitchell stated that because of this criteria and other factors, a minimum of 3 plans will be proposed for Council's consideration once the census is completed. He asked that the City Council provide feedback on three key points from the list:

- Preservation of the core of existing districts
- Avoiding the pairing of incumbents in the same districts
- Future growth

Council Member Smiley stated that the preservation of core existing districts and future growth are very important and should be considered more than avoiding the paring of incumbents.

Mayor Connelly stated it's important to consider future growth when considering the balance. He stated that there are new subdivisions coming in a few areas, so some areas may appear imbalanced when it is really portioned for anticipated growth.

Council Member Bell asked how often are districts added or subtracted.

Mr. Mitchell replied that would take an act of the General Assembly or a possible referendum. He clarified that local entities have the authority to balance current districts which could result in a new district, however the authority to simply add a new district is a separate process.

Council Member Bell asked have your ever worked with a municipality going through that process.

Mr. Mitchell said he worked with a county that had an even number of district and they went to the General Assembly to ask could they go from 6 to 5 districts.

Mr. Mitchell stated that he heard from the City Council a desire to prioritize the future growth and preserve existing districts. He stated that he did not hear a desire to avoid the pairing of incumbents.

Council Member Smiley stated his reluctance to compromise any aspect of a good and fair map in order to accomplish that.

Council Member Daniels asked if there is a substantial amount of splitting of neighborhoods going on now.

Mr. Mitchell replied that it difficult to tell just by looking at the maps, but it is avoided wherever possible.

The City Council expressed the importance of providing opportunities for the public to provide feedback on proposed plans.

Mr. Mitchell provided next steps, stating that the plan is to come before the City Council at its September 9th meeting with three plans to consider. He stated that the preferred deadline to complete the process is November 17, 2021 and the absolute deadline is December 17, 2021. He advised that there may be a need to come back before the Council at an October 2021 meeting. He advised that the City set its public input session dates and one required public hearing.

Mayor Connelly proposed having a consensus reached on September 9th and then having public input session where the public can come in less formal setting have provide feedback with feel pressure in an environment similar to this one.

The Council expressed consensus on the proposed plan and timeline.

2.) UPDATE ON PAVEMNT MANAGEMENT PROGRAM

Civil Engineer III Lynn Raynor and Planner/Asset Manager Kevin Leigh provided the City Council with brief history of the City's pavement program. Engineer Raynor reminded the Council that before the 2014 survey the budget for street paving was around \$500,000. Since then the Council has increased the budget based on the survey results to \$19 million. Mr. Raynor shared information related to the Pavement Condition Index (PCI), a measurement representing conditions (0-100) indicating Type/Severity/Extent of stresses.

What are the limitations?

- PCI's don't tell the whole story
 - Condition of underground utilities
 - Pavement structure
 - o Rideability
- Accuracy of deterioration curves
- Broad budget numbers
 - Assumes 1 type of treatment for a range of PCI's
 - o Doesn't account for damaged Curbs & Gutters and ADA upgrades

Engineer Raynor stated that there is currently a philosophical shift from merely resurfacing to a pavement management program that uses treatments to extend the life cycle of streets such as crack sealing, micro-surfacing and slurry seal.

Engineer Raynor told Council the goal of the Pavement Management Program:

• Protect public investments by striving for the longest life cycle

• Provide equitable infrastructure investment throughout city limits

He stated that efforts align with the City Council's goal of enhancing accessible transportation networks, public buildings, and public infrastructure development".

Engineer Raynor concluded his presentation informing Council how an overall rating PCI rating of 80 could be maintained through additional funding that would increase the current spending from \$2.80 million to \$4.30 million. Mr. Raynor noted that the 80 rating is in the upper part of the satisfaction range identified by the American Public Works Association.

Planner/Asset Manager Leigh told Council that historically the city has used milling and refilling to address the city streets, which is essentially milling of grinding off top inches of asphalt and placing new asphalt on top, without much emphasis on preservation methods. He stated that the pavement management program will evaluate the pavement throughout its lifecycle and apply specific treatments to increase that lifecycle, thus resulting in better city streets. Mr. Leigh noted that the preservation methods would work well on streets that do not require a complete rebuild and on streets that are 7-10 years old.

Planner/Asset Manager Leigh stated that it takes an average minimum of 8 months to get the work scheduled. Currently, the 2022 work plan is being finalized and contracts will be advertised this October. Staff will continue to work with the City Manager's Office on the future budgets.

The City Council expressed a need receive more frequent reports on the conditions of the roads before they reach a critical point and further asked for examples of PCI ratings.

City Manager Wall share that staff has never had this much data to glean from and now they can use the data to better assess the road condition and determine the use of the preservation methods. She stated that staff will provide examples of roads that vary in ratings.

<u>Adjournment</u>

There being no further business before the City Council, motion was made by Council Member Bell and seconded by Council Member Daniels to adjourn the meeting. Motion carried unanimously. Mayor Connelly adjourned the meeting at 5:14 p.m.

Prepared by: Camillia Smith Deputy Clerk

Respectfully submitted,

Valerie Shiuwegar

Valerie Shiuwegar City Clerk

OFFICIAL MINUTES CITY COUNCIL WORKSHOP MEETING CITY OF GREENVILLE, NORTH CAROLINA MARCH 14, 2022, 4:00 PM



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I. CALL MEETING TO ORDER

The City Council met on Monday, March 14, 2022, for a City Council Workshop in the Council Chambers, located in City Hall at 200 West Fifth Street. Mayor Connelly called the meeting to order at 4:08 p.m.

II. ROLL CALL

Present: P.J. Connelly, Mayor Pro-Tem Rose H Glover (joined at 4:10 p.m.), Brian Meyerhoeffer, Monica Daniels, Will Bell, Rick Smiley, Will Litchfield

Absent: None

III. APPROVAL OF AGENDA

Council Member Bell made a motion to approve the agenda as presented. Council Member Meyerhoeffer seconded the motion and it carried unanimously, 5:0.

Mayor Pro-Tem Glover joined the meeting at 4:10 p.m.

IV. NEW BUSINESS

1 UPDATE ON THE CITY'S BUILD GRANT PROJECT – UPDATE HEARD

Civil Engineer III Lynn Raynor provided an update to the City Council on the BUILD Grant Project. He stated the need to provide feedback to the design engineers as they work towards finalizing plans. He provided the factors that go into the total cost estimates: engineering design and permitting, right-of-way (ROW) easement acquisition, railroad coordination and reviews, utilities, construction, construction inspections, and materials.

Engineer Raynor stated that staff had met with the design engineers in Spring 2021 for a valuation meeting to determine opportunities for cost savings while keeping the core principles of the project, which are meeting the grant requirements, prioritizing 5th Street, and designing for future use. Prior to the valuation meeting, the estimated costs were \$32.5 million; after the valuation meeting, costs were estimated at \$28 million. He advised that present conditions provide a challenge due to the impacts of COVID, supply chain issues, an unsteady labor market, and stimulus funding. He provided an update budget summary:

E	BUILD Gr	ant	
Updated B	UILD Grant B	udget Summa	ary
Funding Source	April 2021 Council Workshop	March 2022 Council Workshop	Change
BUILD Grant	\$15,000,000	\$15,000,000	-
Public Partnerships	\$690,000	\$690,000	-
City Funding:			
+ Pay-As-You-Go	\$5,765,000	\$5,765,000	-
Financed	\$6,545,000	\$6,545,000	-
* Unfunded Inflationary Increase	-	\$3,600,000	\$3,600,000
Total	\$28,000,000	\$31,600,000	\$3,600,000



+ Dollars Already Spent/Obligated for Design and Property Acquisition

* Potential Alternatives Used to Cover Unfunded Inflationary Increase:

 -Increase Amount Financed through Additional General Fund Appropriations
 -Utilize ARPA Funding as Allowed by Final U.S. Treasury Guidelines
 -Additional Value Engineering/Reduction in Improvements

He provided a projected timeline, emphasizing that the timing was based on the Federal Highway Administration's (FWHA) timing for a September timeline.

- Final Draft Grant Agreement April 30, 2022
- Final Draft of Plans, Specifications, & Estimates (PS&E) Package May 31, 2022
- Approval of Grant Agreement August 15, 2022
- FHWA Obligation of BUILD funds no later than September, 30, 2022

Council Member Daniels expressed concerns about reducing pedestrian lighting.

Engineer Raynor stated that in an effort to minimize impacts, different factors had been analyzed, including pedestrian volumes. Staff identified sections along Moye Boulevard to reduce lighting based on those volumes and does not feel that safety will be compromised.

Council Member Smiley asked if the anticipated build would remain the same despite the projected higher costs.

Engineer Raynor stated that the build would remain the same as what had come out of the value engineering meeting. He stated that once the pieces are in place, the project can move forward and begin work in 2023.

Mayor Connelly expressed his appreciation to staff for working hard on this and for their efforts to reduce costs while keeping the integrity of the project.

2. PREVIEW OF THE CITY'S CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2023-2027 – **PREVIEW HEARD**

Finance Director Byron Hayes provided a preview of the City's Capital Improvement Program (CIP) for FY 2023-2027 to the City Council. He stated that the plan is a planning tool for the next five years that is based on the City Council's strategic goals and priorities. He stated that the CIP includes any capital project with a cost of \$10k or more, with a useful life of 10 years or greater. He noted that projects completed at the end of the present fiscal year, delayed North Carolina Department of Transportation

(NCDOT) projects, vehicle replacement projects, and infrastructure improvements, were not included in this plan.

He stated that the proposed projects amount to approximately \$176 million with the largest funding source coming from the General Fund at approximately 40%. He stated that overall, the City has identified funding for approximately 46% of the total (\$82.1 million) and will work on identifying the remaining 56% (\$94.6 million). He provided a listing of projects by department summarizing the total costs and what portions have identified funding. He stated that updates will be made throughout the budget process based on input from the City Council, with further decisions made based on the City Council's strategic goals and priorities, availability of funding, and potential redirection of City resources.

Answering questions posed by the City Council, staff stated that options are being explored for facility upgrades that would provide office locations for the Engineering department, as well as improvements to the public service yard, and storage for large equipment. It was noted that the public service yard was constructed in 1980 and has not had significant improvements over the years. The City has sizeable debt service that will be rolling off in a few years and will monitor the rates and needs of the City when considering debt service. Staff stated that streets listed in the CIP are listed by ratings.

3. AMERICAN RESCUE PLAN ACT UPDATE – UPDATE HEARD

Manager Wall stated that Director Hayes will go over guidelines and provide sample projects and timelines. She stated that the intent of the City Council Workshop on March 28th is to establish decisions.

Director Hayes stated that the final rule was established in January 2022 and will take effect April 1, 2022. He further stated that funds consistent with the interim final rule used prior to April 1 are considered compliant with the program. He stated that there are updates as far as allowable uses, but the eligible use categories will remain the same as well as the City's funding allocation. He noted the City funded approximately \$300k in premium pay in January 2022.

Eligible Use Categories:

- Cover COVID19 public health expenditures
- Address negative economic impacts from COVID19
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in water, sewer, stormwater, and broadband infrastructure

Disallowable Uses

- Cannot use funds to offset a property tax reduction
- Cannot use funds to deposit into pension fund
- Debt service
- Legal settlements or judgements
- Deposits to rainy day funds or other financial reserves
- General infrastructure spending (lost revenue portion can be used for these)

Director Hayes went over the eligible use categories and noted the changes under the final rule:

- Cover COVID19 Public Health Expenditures
 - No applicable changes related to the City of Greenville
- Address Negative Economic Impacts from COVID19
 - Assistance to Households
 - Affordable housing development & permanent supportive housing
 - Improvements to vacant and abandoned property within qualified census tracts (QCT)
 - o Assistance to Small Businesses
 - Aimed at businesses within QCT
 - Rehabilitation of commercial properties, storefront, and façade improvements
 - Provide business incubators and grants for start-ups and expansions
 - Provide support for microbusinesses (e.g. childcare or transportation services)
- Replace Lost Public Sector Revenue
 - Allows for up to \$10 million of total allocation to be used as revenue replacement instead of average growth formula
 - Still allows broad latitude to use this funding to support government services, up to this amount of lost revenue such as:
 - Street reconstructions or rehabilitations
 - Non-federal match requirements (e.g. BUILD Grant match)
 - Any General Fund service or provision (payroll, operations, etc.)
 - Any capital project listed in the CIP
- Provide Premium Pay for Essential Workers
 - No applicable changes to this category in the final rule allocation for premium pay in January 2022 is compliant
- Invest in Water, Sewer, and Broadband Infrastructure
 - Expands the provision of stormwater infrastructure projects
 - o Includes culvert repair, resizing and removing, and replacement of storm sewers
 - Any stormwater projects listed in the CIP is compliant, such as:
 - Public Works Drainage Pipe Replacement
 - Swift Creek Stormwater Improvements
 - Green Mill Run Improvements

Director Hayes concluded with a summary, stating that the funds are essentially in two buckets:

- 1. Revenue Replacement \$10 million
- 2. Allowable Use \$14 million

He asked that the City Council consider the time needed for design, advertisement, construction, as well as the time needed to encumber and exhaust funds. He advised that the timing may also be impacted by large-scale issues such as labor and material costs. He stated that the next steps are to discuss an updated project list at the City Council's March 28, 2022 Workshop and bring back an ARPA Funding Plan based on feedback taken from the Workshop this Summer. Following that timeline, staff anticipates

implementing the Funding Plan in the Fall of 2022, encumbering all funded projects by December 2024, and completing all funded projects and exhausting ARPA funding by December 2026.

Answering questions from the City Council, Director Hayes stated that portions for the BUILD Grant may come out of the Revenue Replacement bucket if those funds are unmatched. He stated that different portions of a project can be funded out of different buckets.

V. Adjournment

Hearing no further discussion, Mayor Connelly called for a motion to adjourn. Council Member Smiley made a motion to adjourn. Council Member Bell seconded the motion and it carried unanimously. Mayor Connelly adjourned the workshop at 5:30 p.m.



City of Greenville, North Carolina

<u>**Title of Item:</u>** Ordinance repealing and/or revising speed limits for various State-maintained roads throughout the City of Greenville to concur with NC Department of Transportation ordinances</u>

Explanation: Attached for City Council's consideration is an ordinance and corresponding NCDOT forms repealing and/or revising speed limits for various Statemaintained roads throughout the City of Greenville to concur with the NC Department of Transportation's ordinances for the identified roads. NCGS § 20-141(f) is the authority for the City to established a speed limit on a State road. The City must adopt the attached corresponding ordinance to be consistent with the changes made by NCDOT. Approval will be set retroactively as noted in the attached ordinance per the State's instruction to align with the changes made by the NCDOT. The following are the locations that will be affected:

Revised Speed Limit	
SR 1134 (Thomas Langston Road)	45 mph speed limit between 0.43 mile north of SR 1128 and NC 11 (Memorial Dr)
SR 1467 (Stantonsburg Road)	55 mph between SR 1200 (B's BBQ Road) and 0.1 mile west of SR 1203 (Allen Road) (Retroactive Date 6/22/12)
SR1467 (Stantonsburg Road)	45 mph speed limit between 0.1 mile west of SR 1203 (Allen Road) and US 13 (Memorial Drive) (Retroactive Date 6/22/12)
SR 1700 (Evans Street)	45 mph speed limit between SR 1708 (Firetower Road) and US 264ALT (Greenville Blvd) (Retroactive Date 6/22/12)
SR 1702 (Evans Street)	45 mph speed limit between US 264 Alt (Greenville Blvd.) and Howell Street (Retroactive Date 6/22/12)
SR 1200 (Stantonsburg Road)	45 mph speed limit between 0.443 miles east of Diamond Road to SR 1204 (Bs Barbeque Road) (Retroactive Date 10/22/14)

NC 33	50 mph speed limit between SR 1533 (Port Terminal Road) and 0.20 mile west of SR 1728 (LT Hardee Rd) (Retroactive Date 1/23/20)
SR 1620 (Dickinson Avenue)	25 mph speed limit between 9th Street and Reade Circle (Retroactive Date 2/16/21)
US 13	50 mph speed limit between 0.40 mile south of SR 1135 (Williams Rd) and 0.40 mile north of SR 1135 (Retroactive Date 2/16/21)
US 264ALT (Greenville Boulevard)	45 mph speed limit between Holliday Court and NC11 (Memorial Drive) (Retroactive Date 2/16/21)
US 264ALT (Greenville Boulevard)	50 mph speed limit between 1500 feet east of SR 1203 and Holliday Court (Retroactive Date 2/16/21)
SR 1467 (Stantonsburg Road)	55 mph speed limit between 0.02 mile east of SR 1204 and 0.1 mile west of SR 1203 (Retroactive Date 1/15/21)
Repeal Speed Limit	
SR 1598 (10th Street)	25 mph speed limit from Dickinson Avenue (SR 1531 and SR 1598), eastward to Clark Street, a point 0.13 mile east of Dickinson Avenue (SR 1531 and SR 1598)
SR 1702 (Evans Street)	45 mph speed limit from Sixteenth Street to Greenville Boulevard (US 264 Bypass – NC 43) (Retroactive Date 6/22/12)
SR 1200 (Farmville Boulevard)	45 mph speed limit from the western corporate limit, approximately 0.25 mile west of Memorial Dr (US 13- NC11-43), to a point 1,000 feet west of Memorial Drive (US 13-NC11-43) (Retroactive Date 6/22/12)
NC 33	55 mph speed limit from SR 1533 to 400 ft east of SR 1726 (Retroactive Date 1/23/20)
SR 1598 (Dickinson Avenue)	25 mph speed limit from Raleigh Avenue to SR 1571 (Grande Avenue) (Retroactive Date 2/16/21)
US 264ALT (Greenville Boulevard)	50 mph speed limit from 1800 feet east of SR 1203 to 0.09 mile west of NC 11 (Retroactive Date 2/16/21)

	US 264ALT (Greenville Boulevard)	45 mph speed limit from a point 0.09 mile west of Memorial Drive (NC 11- NC 903-NC 43) eastward to Memorial Drive (NC 11 –NC 903-NC 43) (Retroactive Date 2/16/21)
	SR 1467 (Stantonsburg Road)	55 mph speed limit between SR 1200 (Bs BBQ Road) and 0.1 mile west of SR 1203 (Allen Road) (Retroactive Date 1/15/21)
Fiscal Note:	No direct costs to the City are associate	ed with this request.
<u>Recommendation:</u>	City Council adopt the attached ordinar ordinances for various State-maintained to concur with NC Department of Trans	l roads throughout the City of Greenville

ATTACHMENTS

State Speed Limit Ordinance.pdfNCDOT Forms.pdf

ORDINANCE NO. XX-XX AN ORDINANCE REPEALING AND DECLARING THE SPEED LIMITS ON VARIOUS STATE-MAINTAINED ROADS

WHEREAS, in accordance with the provisions of North Carolina General Statute § 20-141(f) and Title 10, Chapter 2, Article D, Section 10-2-31(C) of the Code of the City of Greenville, North Carolina, the City Council of the City of Greenville, shall determine and declare safe and reasonable speed limits for roads that are located in the City limits and are part of the state highway system;

WHEREAS, upon the basis of engineering and traffic investigations conducted by the North Carolina Department of Transportation, and reviewed and approved by City staff, it is hereby determined that speed limits for various state maintained roads as stated herein are reasonable and safe; and

WHEREAS, the North Carolina Department of Transportation will provide concurrence of the repealing and declaration of speed limits on the various state-maintained roads as stated herein;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Greenville, North Carolina that it does hereby approve the following:

Section 1: The State speed limit of 25 miles per hour on the following is hereby repealed:

Route	Description
SR 1598	Tenth Street from Dickinson Avenue (SR 1531 and SR 1598), eastward
	to Clark Street, a point 0.13 mile east of Dickinson Avenue (SR 1531
	and SR 1598)
SR 1598	Dickinson Avenue from Raleigh Avenue to SR 1571 (Grande Avenue)
	(Retroactive Date 2/16/21)

Section 2: The State speed limit of 45 miles per hour on the following is hereby repealed:

<u>Route</u>	Description
SR 1702	Evans Street from Sixteenth Street to Greenville Boulevard (US 264
	Bypass – NC 43) (Retroactive Date 6/22/12)
SR 1200	Farmville Boulevard from the western corporate limit, approximately
	0.25 mile west of Memorial Drive (US 13-NC11-43), to a point 1,000
	feet west of Memorial Drive (US 13-NC11-43) (Retroactive Date
	6/22/12)
US 264ALT	Greenville Boulevard from a point 0.09 mile west of Memorial Drive
	(NC 11-NC 903-NC 43) eastward to Memorial Drive (NC 11-NC 903-
	NC 43) (Retroactive Date 2/16/21)

Section 3: The State speed limit of 50 miles per hour on the following is hereby repealed:

Route	Description
US 264ALT	Greenville Boulevard from 1800 feet east of SR 1203 to 0.09 mile west
	of NC 11 (Retroactive Date 2/16/21)

Section 4: The State speed limit of 55 miles per hour on the following is hereby repealed:

Route	Description
NC 33	Tenth Street from SR 1533 to 400 ft east of SR 1726 (Retroactive Date
	1/23/20)
SR 1467	Stantonsburg Road between SR 1200 (Bs BBQ Road) and 0.1 mile west of SR 1203 (Allen Road) (Retroactive Date 1/15/21)

<u>Section 5</u>: A City speed limit of 25 miles per hour on the following is hereby established:

Route	Description
SR 1620	Dickinson Avenue between 9 th Street and Reade Circle (Retroactive
	Date 2/16/21)

<u>Section 6</u>: A City speed limit of 45 miles per hour on the following is hereby established:

<u>Route</u> <u>Description</u>	
SR 1134 Thomas Langston Road between 0.43 mile north	h of SR 1128 and NC 11
(Memorial Drive)	
SR 1467 Stantonsburg Road between 0.1 mile west of SF	R 1203 (Allen Road) and
US 13 (Memorial Drive) (Retroactive Date 6/22	2/12)
SR 1700 Evans Street between SR 1708 (Firetower R	Road) and US 264ALT
(Greenville Blvd) (Retroactive Date 6/22/12)	
SR 1702 Evans Street between US 264ALT (Greenville)	Blvd) and Howell Street
(Retroactive Date 6/22/12)	
SR 1200 Stantonsburg Road between 0.443 miles east of	of Diamond Road to SR
1204 (Bs Barbeque Road) (Retroactive Date 10	/22/14)
US 264ALT Greenville Boulevard between Holliday Court	t and NC11 (Memorial
Drive) (Retroactive Date 2/16/21)	

<u>Section 7</u>: A City speed limit of 50 miles per hour on the following is hereby established:

<u>Route</u>	Description
NC 33	Tenth Street between SR 1533 (Port Terminal Road) and 0.20 mile west
	of SR 1728 (LT Hardee Rd) (Retroactive Date 1/23/20)

Court (Retroactive Date 2/16/21)

Section 8: A City speed limit of 55 miles per hour on the following is hereby established:

Route	Description
SR 1467	Stantonsburg Road between SR 1200 (B's BBQ Road) and 0.1 mile west
	of SR 1203 (Allen Road) (Retroactive Date 6/22/12)
SR 1467	Stantonsburg Road between 0.02 mile east of SR 1204 and 0.1 mile west
	of SR 1203 (Retroactive Date 1/15/21)

Section 9: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section 10: This ordinance shall become effective when the North Carolina Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit.

Section 11: Copies of this ordinance shall be furnished to the North Carolina Department of Transportation along with the Certification of Municipal Declaration to Repeal Speed Limits and Request for Concurrence.

This the _____ day of _____, 2022.

P. J. Connelly, Mayor

ATTEST:

US 13

Valerie Shiuwegar, City Clerk

Concurring State Ordinance Number: 1081462	
Division: 2 County: PITT	Municipality: GREENVILLE
Type: Municipal Speed Zones	
Road: SR 1134 Car:	45 MPH Truck: 45 MPH
Description: Between 0.43 mile north of SR 1128 and NC11	(Memorial Drive).
Municipa	al Certification
l,, Clerk of	, do hereby certify that the municipal
governing body, pursuant to the authority granted by G.S. 20-1	41(f), determined upon the basis of an engineering and
traffic investigation and duly declared, on the day of	, 20, the speed limits as set forth
above on the designated portion of the State Highway System,	which shall become effective when the Department of
Transportation has passed a concurring ordinance and signs a	re erected giving notice of the authorized speed limit.
The said municipal declaration is recorded as follows:	
Minute Book: Page: O	rdinance Number:
In witness whereof, I have hereunto set my	
hand and the municipal seal this day	
of, 20	
(signature)	(municipal seal)
Department of Tr	ansportation Approval
Division: Title:	Date:
Region: Title:	Date:

Concurring State Ordinance Number: 1064283		· · · · · · · · · · · · · · · · · · ·		· · ·	
Division: 2 County: PITT		Municipality: GREENVI	ILE		
Type: Municipal Speed Zones					
Road: SR 1467	Car:	55 MPH	Truck:	55 MPH	
Description: Between SR 1200 (Bs BBQ Road) and	d 0.1 mile	e west of SR 1203 (Allen R	oad).		
ľ	Municip	al Certification			
1. Carol L Banuick, clerk	of <u>(;+</u>	y of Green Uille do h	ereby certi	fy that the municipal	
governing body, pursuant to the authority granted by					
traffic investigation and duly declared, on the \underline{ZZ}^{nc}	day o	F JUNL, 20 12	, the spee	d limits as set forth	
above on the designated portion of the State Highway	/ System	i, which shall become effec	tive when	the Department of	
Transportation has passed a concurring ordinance an	id signs i	are erected giving notice of	f the autho	rized speed limit.	
The said municipal declaration is recorded as follows					
Minute Book: Page:	c	Ordinance/Resolution Numb	oer: 17	2-14	
In witness whereof, I have hereunto set my hand and the municipal seal this <u>22nd</u> day of <u>Vune</u> , 20 <u>12</u> (auch Barwichter (signature) (municipal seal)					
Department of Transportation Approval					
Division:	Fitle:			Date:	
Region:	Title:			Date:	

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Concurring State Ordinance Number: 1064280				
Division: 2 County: PITT		Municipality:	GREENVILLE	
Type: Municipal Speed Zones				
Road: SR 1467	Car:	45 MPH	Truck:	45 MPH
Description: Between 0.1 mile west of SR 1203 (Allen Roa	ed) and US 13 (N	lemorial Drive).	
	Munici	pal Certificatio	on	
1. Carol L Barwick, cler	k of <u>С'ч</u>	y of Green	: <u>ILC</u> , do hereby cert	ify that the municipal
governing body, pursuant to the authority granted b	y G.S. 20)-141(f), determir	ned upon the basis of	f an engineering and
traffic investigation and duly declared, on the $\underline{22}$	<u>ما</u> day	of June	, 20 <u>\Z</u> , the spe	ed limits as set forth
above on the designated portion of the State Highw	ay Systei	m, which shall be	come effective when	the Department of
Transportation has passed a concurring ordinance				
The said municipal declaration is recorded as follow	s:			
Minute Book: Page:		Ordinance/Reso	lution Number: <u>17</u>	
n witness whereof, I have hereunto set my hand and the municipal seal this $\underline{\mathcal{R}}^{n^{O}}$ day of $\underline{\mathcal{M}}^{n^{O}}$, 20 12.			(municipar se	
Departm	ent of T	ransportation	Approval	
Division:	Title:			Date:
Region:	Title: _			Date:

Concurring State Ordinance Number: 1064282			
Division: 2 County: Pi⊤T		Municipality: GREENVILLE	
Type: Municipal Speed Zones			
Road: SR 1700	Car:	45 MPH Truck: 45 MPH	
Description: Between SR 1708 (Firetower Road)	and US 2	264Alt (Greenville Blvd.).	
	Munici	pal Certification	
		<u>A Crean wille</u> , do hereby certify that the municipal	
)-141(f), determined upon the basis of an engineering and	
traffic investigation and duly declared, on the $\underline{ZZ'}$	day	of \underline{JUnt} , 20 12, the speed limits as set forth	
above on the designated portion of the State Highw	ay Systei	m, which shall become effective when the Department of	
Transportation has passed a concurring ordinance a	and signs	are erected giving notice of the authorized speed limit.	
The said municipal declaration is recorded as follow	s:		
Minute Book: Page:		Ordinance/Resolution Number: 12-14	
In witness whereof, I have hereunto set my hand and the municipal seal this <u>22 nol</u> day of <u>June</u> , 20 <u>12</u> . <u>Auglabaan</u> (signature)		(municipal seal)	
Department of Transportation Approval			
Division:	Title:	Date:	

Region: _____ Title: _____ Date: _____

Page 1 of 1

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Concurring State Ordinance Number: 1064	-281		
Division: 2 County: PITT		Municipality:	GREENVILLE
Type: Municipal Speed Zones			
Road: SR 1702	Car:	45 MPH	Truck: 45 MPH
Description: Between US 264 Alt (Greenville	Blvd.) and Ho	well Street.	
	Municip	oal Certification	1
, Carol L Barwick ,			
raffic investigation and duly declared, on the			
above on the designated portion of the State Hi			
Fransportation has passed a concurring ordinar			
ransportation has passed a concurring ordinal	ice and signs	are elected giving	y house of the authorized speed limit.
he sald municipal declaration is recorded as fo	llows:		
finute Book: Page:	(Ordinance/Resolu	tion Number: 17-14
n witness whereof, I have hereunto set my and and the municipal seal this <u>22</u> ^{hol} day f <u>June</u> , 20 <u>1</u> 2. (signature)	y 		(municipal seal)
Depa	irtment of Ti	ransportation A	Approval
lvision:	Title:		Date:
egion:	Title:		Date:

Concurring State Ordinance Number: 1068488			
Division: 2 County: PITT		Municipality: GREENV	ILLE
Type: Municipal Speed Zones			
Road: SR 1200	Car:	45 MPH	Truck: 45 MPH
Description: Between 0.443 mile east of Diamond	Road to :	SR 1204 (Bs Barbecue Roa	ad).
	Municip	al Certification	
1, Carol L. Bazus'ek, Cierk	of Gree	eenville, NC, do he	ereby certify that the municipal
governing body, pursuant to the authority granted by	G.S. 20-	141(f), determined upon the	e basis of an engineering and
traffic investigation and duly declared, on the 222	day ol	October, 2014	, the speed limits as set forth
above on the designated portion of the State Highwa	y System	, which shall become effect	tive when the Department of
Transportation has passed a concurring ordinance ar	nd signs a	re erected giving notice of	the authorized speed limit.
The said municipal declaration is recorded as follows			
Minute Book: Page:	0	rdinance/Resolution Numb	er: 14-12

In wilness whereof, I have hereunto set my

hand and the municipal seal this 22 day

or Detetoer, 2014. aug L Barwick



Department of Transportation Approval

Division: Dr. There Engr. Date: 10/27/14 Region: P.H. Daughty III Title: Eastern Regional Field Ops Engr. Date: 3/2/16

Concurring State Ordinance Number: 1075622				
Division: 2 County: PITT		Municipality: GREENVI	LLE	
Type: Municipal Speed Zones				
Road: NC 33	Car:	50 MPH	Truck: 5	0 MPH
Description: Between SR 1533 (Port Terminal Roa	d) and 0	.20 mile west of SR 1728 (L	T Hardee Rd	.).
	Municip	bal Certification		
1. Valerie Shiuwegar, clerk				
governing body, pursuant to the authority granted by	G.S. 20- ^	141(f), determined upon the	basis of an e	engineering and
traffic investigation and duly declared, on the 23^{9}	day of	f <u>Januah</u> , 20 <u>20</u> ,	the speed lin	nits as set forth
above on the designated portion of the State Highway	/ System	, which shall become effecti	ve when the	Department of
Transportation has passed a concurring ordinance and	d signs a	are erected giving notice of t	he authorized	d speed limit.
The said municipal declaration is recorded as follows:				
Minute Book: Page:	0	rdinance Number: <u>[</u>]	-10	
In witness whereof, I have hereunto set my hand and the municipal seal this <u>23^{PD}</u> day of <u>Januah</u> , 20 <u>20</u> . <u>VAUVE Shuwegun</u> (signature)		(muni	AV. C.	NES)
Departmer	nt of Tra	ansportation Approval		
Division: Ti	tle:			Date:
Region: Ti	itle:		,	Date:

Concurring State Ordinance Number: 1076818				
Division: 2 County: PITT		Municipality: GREENV	LLE	
Type: Municipal Speed Zones				
Road: SR 1620	Car:	25 MPH	Truck:	25 MPH
Description: Between 9th Strest and Reade Circle.				

Municipal Certification

1, Valerie Shiuwegar, Clerk of Greenville, do hereby certify that the municipal
governing body, pursuant to the authority granted by G.S. 20-141(f), determined upon the basis of an engineering and
traffic investigation and duly declared, on the 16th day of February, 20,22, the speed limits as set forth
above on the designated portion of the State Highway System, which shall become effective when the Department of
Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit.

The said municipal declaration is recorded as follows:

Minute Book: Page:	Ordinance Number: 19-09
In witness whereof, I have hereunto set my hand and the municipal seal this <u>16</u> day of <u>Februan</u> 2021 (signature)	(municipal seal)

Department of Transportation Approval

Division:	Title:	Date:
	Title:	Date:

Page 1 of 1

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Concurring State Ordinance Number: 1	076804	
Division: 2 County: PITT	Municipality: GF	REENVILLE
Type: Municipal Speed Zones		
Road: US 13	Car: 50 MPH	Truck: 50 MPH
Description: Between 0.40 mile south of S	R 1135 (Williams Rd) and 0.40 mile	north of SR 1135.
	Municipal Certification	
1. Valerce Snuwegar governing body, pursuent to the authority gra	anted by G.S. 20-141(f), determined u	pon the basis of an engineering and
traffic investigation and duly declared, on the	day or February, 20	2, the speed limits as set forth
above on the designated portion of the State	Highway System, which shall becom	e effective when the Department of
Transportation has passed a concurring ordin	nance and signs are erected giving no	lice of the authorized speed limit.
The said municipal declaration is recorded as		
Minute Book: Page:	Ordinance Number:	19-09
n witness whereof, I have hereunto set my and and the municipal seal this <u>1649</u> r <u>FEPNAY</u> , 2021. Valorie Muweger (signature)	lay	(municipal seal)
Dep	artment of Transportation Appr	oval
	Title:	Date;
egion:	Title:	Date:

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Concurring State Ordinance Number: 1076806					
Division: 2 County: PITT	Municipality: GREENVILLE				
Type: Municipal Speed Zones					
Road: US 264ALT Car:	45 MPH Truck: 45 MPH				
Description: Between Holliday Court and NC11 (Memorial D)rive).				
Municip	al Certification				
, Valerie Shuwegar clork of G	YEENVILL, do hereby certify that the municipal				
governing body, pursuant to the authority granted by G.S. 20-: ۱ (الم	141(f), determined upon the basis of an engineering and				
traffic investigation and duly declared, on the 1614 day of	EDVUUR, 20_21, the speed limits as set forth				
above on the designated portion of the State Highway System,					
Transportation has passed a concurring ordinance and signs a	re erected giving notice of the authorized speed limit.				
The said municipal declaration is recorded as follows: Minute Book: Page: Or	dinance Number: 19-09				
In witness whereof, I have hereunto set my hand and the municipal seal this <u>16</u> day of <u>Felopuary</u> , 20 <u>21</u> . <u>VALUM</u> , 20 <u>21</u> . (signature)	(municipal seal)				
Department of Transportation Approval					
Division: Title:	Date:				
Region: Title:	Date:				

Page 1 of 1

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Concurring State Ordinance Number: 1076810				
Division: 2 County: PITT		Municipality: GREENVILLE		
Type: Municipal Speed Zones				
Road: US 284ALT	Car:	50 MPH Truck: 50 MPH		
Description: Between 1500 feet east of SR 1203 and	d Hollida	ay Court.		
M	unicipa	al Certification		
•		CENVILL, do hereby certify that the municipal		
		41(f), determined upon the basis of an engineering and		
traffic investigation and duly declared, on the	_ day of	<u>FEONUAR</u> $20 ZI$, the speed limits as set forth		
above on the designated portion of the State Highway S	System, '	which shall become effective when the Department of		
Transportation has passed a concurring ordinance and	signs ar	re erected giving notice of the authorized speed limit.		
The said municipal declaration is recorded as follows:				
Minute Book: Page:	Orc	dinance Number: <u>19-09</u>		
In witness whereof, I have hereunto set my hand and the municipal seal this <u>1046</u> day or <u>FEDVUAN</u> , 20 <u>74</u> .		CRA CRA La CRA La CRA La La La La La La La La La La		
(signature)		(municipal seal)		
Department of Transportation Approval				
Division:	э:	Date:		
Region: Title	B:	Date:		

Page 1 of 1

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Concurring State Ordinance Number: 1078989			
Division: 2 County: PITT	Municipality: GREENVILLE		
Type: Municipal Speed Zones			
Road: SR 1467 Car:	55 MPH Truck: 55 MPH		
Description: Between 0.02 mile east of SR 1204 and 0.1 mile	west of SR 1203.		
Municipa	l Certification		
I, Valerie Shiuwegar_ Clerk of Gre governing body, pursuant to the authority granted by G.S. 20-14			
traffic investigation and duly declared, on the 15 day of			
above on the designated portion of the State Highway System,	•		
Transportation has passed a concurring ordinance and signs an			
The said municipal declaration is recorded as follows:			
Minute Book: Page: Ord	Inence Number: 20-14		
In witness whereof, I have hereunto set my hand and the municipal seal this <u>15</u> day of <u>Taway</u> 20 <u>21</u> . <u>Mathia Shuwugar</u> (signature)	C. R. F. C. I T. T. T. C. I T. C.		
Department of Transportation Approval			
Division:	Dale:		

Title:

Region:

Page 1 of 1

Date:

Division: 2	2 County	; PITT		Municipality	y: GREENVILLE		
Type: Mun	Icipal Speed 2	Zones					
Road: SR	1598		Car:	25 MPH	Truc	k: 25 MPH	
Description			rom Dickinson Avenu e (SR 1531 and SR 1	,		ard toClark Street, a poi	
			Munici	pal Certificati	ion		
l,			, Clerk of		, do hereby c	ertify that the municipal	
governing bo	dy, pursuant t	to the authorit	y granted by G.S. 20	-141(f), determii	ned upon the basis	of an engineering and	
traffic investig	pation and du	y declared, or	n the day d	of	, 20, the re	peal of speed limits as	set
forth above o	n the designa	ted portion of	the State Highway S	vstem, which sh	nall become effectiv	/e when the Departmen	ıt
							-
of Transporta	tion has pass	ed a concurrir	ng ordinance and sigr	ns are erected g	iving notice of the	authorized speed limit.	
,	Ţ	ed a concurrir tion is recorde	-	ns are erected g	iving notice of the	authorized speed limit.	
Fhe said mun	icipal declarat	tion is recorde	ed as follows:	-			
Fhe said mun	Ţ	tion is recorde	ed as follows:	-	viving notice of the		
Fhe said mun	icipal declarat	tion is recorde	ed as follows:	-			
The said mun Ainute Book:	icipal declara	tion is recorde	ed as follows:	-			
Fhe sald mun Ainute Book: n witness wh	icipal declarat	tion is recorde	ed as follows:	-			
Fhe said mun Ainute Book: n witness wh and and the	icipal declarat	tion is recorde Page: nereunto set n	ed as follows:	-			
Fhe said mun Ainute Book: n witness wh and and the	icipal declarat ereof, I have h municipal sea	tion is recorde Page: nereunto set n	ed as follows:	-			
Fhe said mun Ainute Book: n witness wh and and the	icipal declarat ereof, I have h municipal sea	tion is recorde Page: nereunto set n I this 20	ad as follows:	-		•	
Fhe said mun Ainute Book: n witness wh and and the	icipal declarat ereof, I have h municipal sea	tion is recorde Page: nereunto set n I this 20	ad as follows:	-	per:	•	
Fhe said mun Ainute Book: n witness wh and and the	icipal declarat ereof, I have h municipal sea	tion is recorde Page: nereunto set n I this 20	ad as follows:	Drdinance Numb	per: (municipai	•	
Fhe said mun Ainute Book: In witness wh and and the f	icipal declarat ereof, I have h municipal sea (signature	tion is recorde Page: nereunto set n I this 20	ed as follows:	Drdinance Numb	per: (municipai		
Fhe said mun Ainute Book: n witness wh and and the f	icipal declarat ereof, I have h municipal sea (signature	tion is recorde Page: nereunto set n i this 20	ed as follows: C ny day Department of Tr Title:	Drdinance Numb	per: (municipai Approvai	seal) Dete:	

Page 1 of 1

Type: Municipal Speed Zones Road: SR 1702 Car: 45 MPH Description: Evans Street (SR1702) from Sixteenth Street to Greenville Boulevard (US264 Bypass - NC43). Municipal Certification I,	Concurring State Ordinance Number: 103615	1			
Road: SR 1702 Car: 45 MPH Truck: 45 MPH Description: Evans Street (SR1702) from Sixteenth Street to Greenville Boulevard (US264 Bypass - NC43). Municipal Certification 1,	Division: 2 County: PITT		Municipality:	GREENVILLE	
Description: Evans Street (SR1702) from Sixteenth Street to Greenville Boulevard (US264 Bypass - NC43). Municipal Certification I,					
Municipal Certification I,					
I	Description: Evans Street (SR1702) from Sixtee	enth Street	to Greenville Bou	levard (US264 Bypa	ass - NC43).
governing body, pursuant to the authority granted by G.S. 20-141(f), determined upon the basis of an engineering and traffic investigation and duly declared, on the ZZ nd day of Tunk, 2012, the repeat of speed limits as see forth above on the designated portion of the State Highway System, which shall become effective when the Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit. The said municipal declaration is recorded as follows: Minute Book: Page: Ordinance/Resolution Number: 12-13 In witness whereof, I have hereunto set my hand and the municipal seal this 20 nd day Ordinance/Resolution Number: of Yune , 20 12 Oppartment		Munici	pal Certificatio	n	
traffic investigation and duly declared, on the ZZ nd day of, 20_12_, the repeal of speed limits as see forth above on the designated portion of the State Highway System, which shall become effective when the Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit. The said municipal declaration is recorded as follows: Minute Book: Page: Ordinance/Resolution Number:12-13 In witness whereof, I have hereunto set my hand and the municipal seal this <u>D nol</u> day GR GR of	1, Carol L Barwick , ch	ərk of <u>(i</u> 4	<u>4 or Greenw</u>	L오, do hereby cer	lify that the municipal
forth above on the designated portion of the State Highway System, which shall become effective when the Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit. The said municipal declaration is recorded as follows: Minute Book: Page: Ordinance/Resolution Number: IZIS In witness whereof, I have hereunto set my hand and the municipal seal this ndf day of 20_12 of (signature) (municipal seal) Department of Transportation Approval					
of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit. The said municipal declaration is recorded as follows: Minute Book: Page: Ordinance/Resolution Number: 12-13 In witness whereof, I have hereunto set my hand and the municipal seal this 20 nd day of, 20 12, of, 20 12, of, 20 12, Gignature) Department of Transportation Approval Division: Title: Date:	raffic investigation and duly declared, on the \underline{ZZ}	day day	of June	20 <u>12</u> , the rep	eal of speed limits as set
The said municipal declaration is recorded as follows: Minute Book: Page: Ordinance/Resolution Number: In witness whereof, I have hereunto set my hand and the municipal seal this <a>nd day of June (signature) Department of Transportation Approval Division:	orth above on the designated portion of the State	Highway S	system, which sha	all become effective	when the Department
Minuta Book: Page: Ordinance/Resolution Number: 12-13 In witness whereof, I have hereunto set my	of Transportation has passed a concurring ordinar	nce and sig	ns are erected g	ving notice of the at	uthorized speed limit.
hand and the municipal seal this <u>abnd</u> day of <u>Yene</u> , 2012 (signature) Department of Transportation Approval Division: Title: Date:			Ordinance/Resol	ution Number: <u>17</u>	-13
hand and the municipal seal this <u>all not</u> day of <u>Vene</u> , 20,12 <u>Auddhaurelc</u> (signature) Department of Transportation Approval Division: Title: Date:					•
Division: Date: Date:	and and the municipal seal this <u>22 nd</u> day			GRE Concernant ALCONTRACT MULTICAL	real)
	Depart	ment of T	Fransportation	Approval	
Pagion Title: Date:	Division:	Title:			Date:
Region	Region:	Title:		<u> </u>	Date:

Concurring State Ordinance Number: 10	36169	
Division: 2 County: PITT	Municipality: GRE	EENVILLE
Type: Municipal Speed Zones		
Road: SR 1200	Car: 45 MPH	Truck: 45 MPH
Description: Farmville Boulevard (SR1200 13-NC11-43), to a point 1,000) from the western corporate limit, app) feet west of Memorial Drive (US13-N	proximately0.25 mile west of Memorial Drive (US IC11-43).
\wedge	Municipal Certification	
. Couse L. Barwick	, Clerk of <u>City of Greenville</u>	, do hereby certify that the municipal
governing body, pursuant to the authority gra		
raffic investigation and duly declared, on the	ZZnet day of <u>Tune</u> , 20	12, the repeal of speed limits as set
orth above on the designated portion of the	State Highway System, which shall be	ecome effective when the Department
of Transportation has passed a concurring o	rdinance and signs are erected giving	notice of the authorized speed limit.
he said municipal declaration is recorded a	s follows:	
, /inute Book: Page:	Ordinance/Resolution	Number: 12-13
n witness whereof, I have hereunto set my and and the municipal seal this <u>22 nol</u> if <u>1000</u> , 2012. <u>4000</u> <u>6 guardiature</u> (signature)	day	(municipal seal)
De	epartment of Transportation App	proval
Division:	Title:	Date:
•		2.4
Region:	Title:	Date;
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Concurring State Ordinance Number:	1060035	
Division: 2 County: PITT	Municipality: Gi	REENVILLE
Type: Municipal Speed Zones		
Road: NC 33	Car: 55 MPH	Truck: 55 MPH
Description: From SR 1533 to 400 ft eas	t of SR 1726.	
	Municipal Certification	
1. Valerie Shiuwegar		
governing body, pursuant to the authority g		
traffic investigation and duly declared, on th	ne <u>29</u> day of <u>Januar</u> , 20	$\underline{\mathcal{W}}_{-}$, the repeal of speed limits as set
forth above on the designated portion of the	e State Highway System, which shall b	ecome effective when the Department
of Transportation has passed a concurring	ordinance and signs are erected giving	notice of the authorized speed limit.
The said municipal declaration is recorded Minute Book: Page:	as follows: Ordinance Number: _	19-10
In witness whereof, I have hereunto set my hand and the municipal seal this <u>23en</u> of <u>January</u> , 20 <u>20</u> . Value Shiuwlago (signature)	day	(municipal seal)
C	epartment of Transportation Ap	proval
Division:	Title:	Date:

Page 1 of 1

	n in Statistic Construction of Construction	in a shekarar na shekarar n Na shekarar na s		n an
Concurring State Ordinance Number: 1060566				
Division: 2 County: PITT		Municipality: GREENV	ILLE	
Type: Municipal Speed Zones				
Road: SR 1598	Car:	25 MPH	Truck:	25 MPH
Description: From Raleigh Avenue to SR 1571.				
Λ	Aunicip	al Certification		
1. Valerie Shiuwegar, clark,	or_Gr	<u>eenville</u> , do he	ereby certi	ify that the municipal
governing body, pursuant to the authority granted by (3.S. 20-1	41(f), determined upon the	e basis of	an engineering and
traffic investigation and duly declared, on the 16^{m} day of FEDYUAN 20 21, the repeal of speed limits as set				
forth above on the designated portion of the State Highway System, which shall become effective when the Department				
of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit.				
The said municipal declaration is recorded as follows:				
Minute Book: Page:	Or	dinance Number: <u>19</u> -	.09	

In witness whereof, I have hereunto set my
hand and the municipal seal this day
or February 2021.
Valeri muneza
(signature)



Department of Transportation Approval

Division:	Title:	Dale:
Region:	Title:	Date:

Page 1 of 1

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Concurring State Ordinance Number;	1036293	
Division: 2 County: PITT	Municipality:	GREENVILLE
Type: Municipal Speed Zones		
Road: US 264ALT	Car: 45 MPH	Truck: 45 MPH
	264 Alternate) from a point 0.09 mile ve (NC 11 - NC 903 -NC 43).	west of MemorialDrive (NC 11 - NC 903 - NC 43)
	Municipal Certification	n
, Valerie Shuwegar	, Clerk of <u>Greenville</u>	do hereby certify that the municipal
governing body, pursuant to the authority	granted by G.S. 20-141(f), determine	ed upon the basis of an engineering and
traffic investigation and duly declared, on	the 16th day of February,	20 21 , the repeat of speed limits as set
forth above on the designated portion of t		
of Transportation has passed a concurring	i ordinance and signs are erected giv	ing notice of the authorized speed limit.
The said municipal declaration is recorded		
Minute Book: Page:	Ordinance Numbe	$r_{1} = 19 - 09$
n witness whereof, i have hereunto set my hand and the municipal seal this <u>1649</u> of <u>Februan</u> , 20 <u>21</u> VALUY MUWEG (signature)		(municipiil seal)
Department of Transportation Approval		
ivision:	Title:	Date:
	Tille:	Date:

Concurring State Ordinance Number:	1060564	
Division: 2 County: PITT	Municipality: GRE	ENVILLE
Type: Municipal Speed Zones		
Road: US 264ALT	Car: 50 MPH	Truck: 50 MPH
Description: From 1800 feet east of SR	1203 to 0.09 mile west of NC 11.	
	Municipal Certification	
Valerie Shiuwegar	, Clork of Greenville	do hereby certify that the municipal
Ũ	granted by G.S. 20-141(f), determined upo	
affic investigation and duly declared, on i	the 16th day of FEDruan 20.7	, the repeal of speed limits as set
	e State Highway System, which shall bec	
	ordinance and signs are erected giving n	
,		
he said municipal declaration is recorded	as follows:	
nute Book: Page:	Ordinance Number:	9-09
witness whereof, I have hereunto set my and and the municipal seal this FEDTUAN, 20	<i>I</i> /	CR HAR
(signature)		(municipal seal)
D	epartment of Transportation Appro	val
ision:	Title:	Date:
gion:	Title:	Date:
green		

Page 1 of 1

	33	
Division: 2 County: PITT	Municipality: GREENVILLE	
Type: Municipal Speed Zones		
Road: SR 1467	Car: 55 MPH Truck: 55 MPI	4
Description: Between SR 1200 (Bs BBQ Road)	and 0.1 mile west of SR 1203 (Allen Road).	
	Municipal Certification	
Valerie Shivnegar, ch	erk of <u>(ovelnill</u> , do hereby certify that the	municipal
2	by G.S. 20-141(f), determined upon the basis of an engine	
raffic investigation and duly declared, on the	5_day of <u>Tanuavuy</u> , 20 <u>21</u> , the repeal of spee	d limits as set
	ce and signs are erected giving notice of the authorized sp	
he said municipal declaration is recorded as follow	N\$:	
inute Book: Page:	Ordinance Number: 20-14	
	CRFF	
witness whereof, I have hereunto set my	5	
and and the municipal seal this 15 day		
TOMUCIE 20 ZI	5 777	
Valerie Shuwega	N. C.	
Valerie Shumega		

Division:	Title:	Date:
Region:	Title:	Date:

Page 1 of 1



<u>Title of Item:</u>	Authorization to submit a 2022 Parks and Recreation Trust Fund (PARTF) Grant Application
Explanation:	The 2022 PARTF application period is currently open with applications due May 2, 2022. Thanks to generous private donations, the City will soon begin construction on its first mountain bike trails, bicycle skills course, and pump track at Wildwood Park. Staff has since developed a new PARTF proposal that will augment and support those amenities by providing restroom facilities, parking, challenge course play equipment, and a zip line. These amenities will be located in the northern part of Wildwood Park as recommended by the Council adopted Wildwood Park Development Plan.
	An additional driveway into the park with a new parking lot will provide access to the recreational amenities located in the northern part of Wildwood Park. The proposed restrooms will be situated to serve the new bicycle skills course, pump track, challenge course, trail, and camping platform. The challenge course will be located adjacent to the existing nature trail to provide new recreational equipment currently lacking in our parks system but typically included in adventure based parks.
	In April staff will gain feedback from the community through various presentations to community organizations and project stakeholders to help finalize the grant application. The application will be submitted in April and award recipients will be announced in fall 2022. Since Wildwood Park has a recently adopted development plan, continued investment from the City, and significant financial support from private donors, staff feel like this is a project that will be seriously considered during the review process.
Fiscal Note:	The total project cost is estimated to be \$800,000. PARTF grants require a 50% local match. If awarded the grant, the City would be responsible for funding \$400,000 of the project cost.
<u>Recommendation:</u>	Authorize staff to submit a 2022 PARTF application for various improvements to Wildwood Park.

ATTACHMENTS

Basic Facts and Assurances.pdf

PARTF Site Plan.pdf

N.C. Parks and Recreation Trust Fund (PARTF): 2021-2022 Basic Facts and Assurances

Local Government Name: City of Greenville				
Federal Employee I.D. Number: 56-6000229	County: Pitt			
Local Government Contact Person for Grant* Name: Mr. □ Ms. Don Octigan Title: Director of Recreation and Parks Organization: Greenville Recreation and Parks Department Mailing Address: P.O. Box 7207 City: Greenville State: NC Zip: 27835 Telephone: 242-329-4545	Local Government Manager Name: □ Mr. ☑ Ms. Ann Wall Title: City Manager Organization: City of Greenville Mailing Address: P.O. Box 7207 City: Greenville State: NC Zip: 27835 Telephone: 252-329-4432 E-mail: awall@greenvillenc.gov			
Chief Elected Official Type of Project: Name: ☑ Mr. ☐ Ms. P.J. Connelly □ Land Acquisition Only Title: Mayor □ Land Acquisition Only Mailing Address: P.O. Box 7207 □ Development Only (construction or renovation) City: Greenville State: NC Zip: 27835				
 Site Control (check all that apply): Owned by local government To be obtained with this land acquisition project Has been obtained for this land acquisition project using an approved waiver that expires on this date: Leased by applicant for 25 years or more Easement Owned by school board 	Costs rounded to nearest dollar:PARTF funds requested:\$ 400,000 .00Local government's matching funds:\$ 400,000 .00Total cost of project:\$ 800,000 .00			
Recreation Resources Service (RRS) regional consultant: Brittan	y Shipp			
Project Name: Wildwood Park Development Is this an LWCF-funded park on these lists of NC projects? If yes If yes, list the grant number(s):				
Certification and Approval by Local Governing Board I hereby certify the information contained in the attached application is true and correct and the required dollar-for-dollar matching funds will be available during the project period. This application has been approved by the local governing board.				
Chief Elected Official:				
P.J. Connelly Mayor Print or Type Name Tit	le Signature			
	If two local governments are applying together, this form must be completed and signed by each local government One applicant must be identified by adding "primary sponsor" in the "Local Government Name" section.			

THIS FORM MUST BE COMPLETE IN ITS ENTIRETY FOR YOUR APPLICATION TO BE CONSIDERED





Title of Item:	Ordinance Amending Greenville Utilities Commission's FY 2021-22 Gas Fund	
Explanation:	 Due to the continual rise in natural gas prices throughout the fiscal year, Greenville Utilities Commission is making a recommendation to amend the 2021-22 gas fund budget in order to remain in budgetary compliance. The proposed budget amendment will increase rates and charges and transfer fror rate stabilization for revenues; increase in purchased gas and reduce the operating transfer to the gas rate stabilization fund for expenditures. At its March 17, 2022 regular Board meeting, the GUC Board of Commission adopted the FY 2021-22 gas fund budget amendment and recommends similaction by City Council. 	
Fiscal Note:	No costs to the City.	
Recommendation:	Adopt the attached Ordinance amending the FY 2021-22 gas fund budget	

ATTACHMENTS

Ordinance Amending FY 2021-22 Budget GAS Fund.pdf

ORDINANCE NO. 22-CITY OF GREENVILLE, NORTH CAROLINA TO AMEND THE GREENVILLE UTILITIES COMMISSION 2021-22 BUDGET

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Net Revenues and Fund Balances. It is estimated that the following non-tax revenues and fund balances will be available during the fiscal year beginning July 1, 2021 and ending June 30, 2022 to meet the subsequent expenditures according to the following schedules:

A. Electric Fund Rates & Charges \$178,868,352 \$0 \$178,868,352 Miscellaneous 1,472,616 0 1,472,616 Interest on Investments 450,000 0 450,000 FTMA/Insurance Reimbursement 0 0 0 0 Transfer from Capital Projects 0 0 0 0 0 Total Electric Fund Revenue \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 \$0 \$185,348 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$153,948 \$164,953 \$164,953 \$124,253,553 \$0 \$223,892,355 \$0 \$223,892,355 \$0 \$223,		Revenues	Budget	Change	Revised
Fees & Charges 1,578,002 0 1,578,002 Miscellaneous 1,492,216 0 1,492,616 Interest on Investments 450,000 0 450,000 FEMA/Insurace Reimbursement 0 0 0 0 Bond Proceeds 0 0 0 0 0 Transfer from Rate Stabilization 2,500,000 0 2,500,000 0 2,500,000 Appropriated Fund Balance 0 0 0 0 0 0 Total Electric Fund Revenue \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 B. Water Fund \$23,175,014 \$0 \$23,175,014 \$6 \$23,175,014 Fees & Charges \$23,175,014 \$0 \$23,175,014 \$6 \$23,175,014 Fees & Charges \$23,175,014 \$0 \$23,175,014 \$6 \$23,175,014 Fees & Charges \$23,175,014 \$0 \$6 \$23,175,014 \$6 Miscellaneous 185,348 \$0 185,348 </td <td>Α.</td> <td>Electric Fund</td> <td></td> <td></td> <td></td>	Α.	Electric Fund			
Interest on Investments 450,000 0 450,000 0 FEMA/Insurance Reimbursement 0 0 0 0 0 Transfer from Capital Projects 0 0 0 0 0 Transfer from Rate Stabilization 2,500,000 4,250,000 0 2,500,000 0 2,500,000 Appropriated Fund Balance 0 0 0 0 0 0 Total Electric Fund Revenue \$184,888,980 \$0 \$184,888,980 \$0 \$23,175,014 \$0 \$23,175,014 Fees & Charges \$23,175,014 \$0 \$23,175,014 \$0 \$23,175,014 Fees & Charges \$23,175,014 \$0 \$23,175,014 \$13,933 \$145,933 Miscellaneous 185,348 0 185,348 \$125,348 \$125,348 Interest on Investments 80,000 0 \$0,000 \$23,092,355 \$0 \$23,892,355 \$0 \$23,389,861 \$6 \$22,728,5 \$122,785 \$122,785 \$122,785 \$122,785 \$122,		Fees & Charges	1,578,002	0	1,578,002
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Appropriated Fund Balance 0 0 0 0 Total Electric Fund Revenue \$184,888,980 \$0 \$184,888,980 \$0 \$184,888,980 B. Water Fund \$0 \$23,175,014 \$0 \$23,175,014 Fees & Charges \$451,993 0 \$451,993 0 \$451,993 Miscellaneous 185,348 0 185,348 0 185,348 Interest on Investments 80,000 0 80,000 0					
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Interest on Investments 80,000 0 80,000 FEMA/Insurance Reimbursement 0 0 0 0 Bond Proceeds 0 0 0 0 0 Transfer from Capital Projects 0 0 0 0 0 Total Sewer Fund Revenue \$24,023,609 \$0 \$24,023,609 \$0 \$24,023,609 D. Gas Fund \$32,285,537 \$4,494,000 \$36,779,537 Fees & Charges \$32,285,537 \$4,494,000 \$36,779,537 \$66,160 \$164,160 Miscellaneous 134,637 0 134,637 134,637 Interest on Investments 140,000 0 140,000 FEMA/Insurance Reimbursement 0 0 0 Bond Proceeds 0 0 0 0 Transfer from Rate Stabilization 0 1,856,000 1,856,000 Appropriated Fund Balance 0 0 0 0 Total Gas Fund Revenue \$32,724,334 \$6,350,000<					,
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D. Gas Fund Rates & Charges \$32,285,537 \$4,494,000 \$36,779,537 Fees & Charges 164,160 0 164,160 Miscellaneous 134,637 0 134,637 Interest on Investments 140,000 0 140,000 FEMA/Insurance Reimbursement 0 0 0 Bond Proceeds 0 0 0 Transfer from Rate Stabilization 0 1,856,000 1,856,000 Appropriated Fund Balance 0 0 0 0 Total Gas Fund Revenue \$32,724,334 \$6,350,000 \$39,074,334					
Rates & Charges \$32,285,537 \$4,494,000 \$36,779,537 Fees & Charges 164,160 0 164,160 Miscellaneous 134,637 0 134,637 Interest on Investments 140,000 0 140,000 FEMA/Insurance Reimbursement 0 0 0 Bond Proceeds 0 0 0 Transfer from Rate Stabilization 0 1,856,000 1,856,000 Appropriated Fund Balance 0 0 0 0 Total Gas Fund Revenue \$32,724,334 \$6,350,000 \$39,074,334		Total Sewer Fund Revenue	\$24,023,609	\$0	\$24,023,609
Fees & Charges 164,160 0 164,160 Miscellaneous 134,637 0 134,637 Interest on Investments 140,000 0 140,000 FEMA/Insurance Reimbursement 0 0 0 Bond Proceeds 0 0 0 0 Transfer from Rate Stabilization 0 1,856,000 1,856,000 1,856,000 Appropriated Fund Balance 0 0 0 0 0	D.	<u>Gas Fund</u>			
Miscellaneous 134,637 0 134,637 Interest on Investments 140,000 0 140,000 FEMA/Insurance Reimbursement 0 0 0 Bond Proceeds 0 0 0 Transfer from Rate Stabilization 0 1,856,000 1,856,000 Appropriated Fund Balance 0 0 0 Total Gas Fund Revenue \$32,724,334 \$6,350,000 \$39,074,334		Rates & Charges	\$32,285,537	\$4,494,000	\$36,779,537
Interest on Investments 140,000 0 140,000 FEMA/Insurance Reimbursement 0 0 0 0 Bond Proceeds 0 0 0 0 0 Transfer from Rate Stabilization 0 1,856,000 1,856,000 1,856,000 0 0 0 Appropriated Fund Balance 0 0 0 0 0 0		Fees & Charges	164,160		164,160
FEMA/Insurance Reimbursement000Bond Proceeds000Transfer from Rate Stabilization01,856,0001,856,000Appropriated Fund Balance000Total Gas Fund Revenue\$32,724,334\$6,350,000\$39,074,334			-		
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Appropriated Fund Balance 0 0 0 Total Gas Fund Revenue \$32,724,334 \$6,350,000 \$39,074,334				-	
Total Revenues \$265,529,278 \$6,350,000 \$271,879,278		Total Gas Fund Revenue	\$32,724,334	\$6,350,000	\$39,074,334
		Total Revenues	\$265,529,278	\$6,350,000	\$271,879,278

<u>Section II.</u> Expenditures. The following amounts are hereby estimated for the Greenville Utilities Commission to be expended for managing, operating, improving, maintaining, and extending electric, water, sewer and gas utilities during the fiscal year beginning July 1, 2021 and ending on June 30, 2022, according to the following schedules:

Expenditures	<u>Budget</u>	<u>Change</u>	Revised
Electric Fund	\$184,888,980	\$0	\$184,888,980
Water Fund	23,892,355	0	\$23,892,355
Sewer Fund	24,023,609	0	\$24,023,609
Gas Fund	32,724,334	6,350,000	\$39,074,334
Total Expenditures	\$265,529,278	\$6,350,000	\$271,879,278

Section III. Amendments.

(a) Pursuant to General Statutes 159-15, these budgets may be amended by submission of proposed changes to the City Council.

(b) Notwithstanding Subsection (a) above, the General Manager/CEO of Greenville Utilities Commission is authorized to transfer funds from one appropriation to another in an amount not to exceed \$100,000. Any such transfers shall be reported to the Greenville Utilities Commission and the City Council at their next regular meeting and shall be entered in the minutes.

(c) In case of emergency which threatens the lives, health, or safety of the public, the General Manager/CEO may authorize expenditures in an amount necessary to meet the emergency so long as the expenditure(s) is/are reported to the Greenville Utilities Commission as soon as possible, and appropriate budget amendments are submitted to the City Council, if necessary, at its next meeting.

<u>Section IV:</u> <u>Distribution</u>. Copies of this ordinance shall be furnished to the General Manager/CEO and the Chief Financial Officer of the Greenville Utilities Commission, and the Director of Financial Services of the City of Greenville to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 11th day of April, 2022.

Attest:

P. J. Connelly, Mayor

Valerie Shiuwegar, City Clerk



Title of Item:

Request to Purchase Replacement Vehicles and Equipment for Various City Departments

Explanation:

The Public Works Department is requesting the purchase of 30 replacement vehicles and/or equipment for various City departments at a cost of \$3,480,164. The replacement vehicles/equipment will be funded utilizing monies available in the FY 2022 Vehicle Replacement Fund. These vehicles and equipment have met the replacement criteria set by the City Replacement program. These items will be purchased through the following contracts:

NC-Department of Administration Contracts:

(1) John Deere 3033R Tractor with Loader – Replacing # 6657

(1) Caterpillar TH255C Telehandler – Replacing # 6875

(1) John Deere Z997R Mower – Replacing # 8163

(1) John Deere 60G Compact Excavator – Replacing # 8057

NC Sheriff's Association Contracts:

(16) Ford Interceptors – **Replacing #'s 6893, 6906, 6907, 6987, 6999, 7053, 7066, 8071, 8072, 8073, 8074, 8135, 8137, 8147, 8186, 8069**

(1) Ford F-150 Pickup Truck – Replacing # 5219

(2) Freightliner Leaf Collectors – Replacing #'s 6847, 7042

(4) AutoCar Front Loaders (Garbage Truck) – **Replacing #'s 8217, 8218, 8219, 8220**

Sourcewell Contract:

	(1) Kubota L47 Backhoe/Loader – Replacing # 6629
	(1) Mack Front Loader (Garbage Truck) – Replacing # 8211
	Sole Source / Bid Request: (1) Power turf Renovator / Kubota Rotary Broom – Replacing # 6650
	A list of the proposed replacement vehicles/equipment is included with the agenda item.
<u>Fiscal Note:</u>	Funding for these purchases will come from the Vehicle Replacement Fund (VRF) with budget appropriations transferred from the following funding sources:
	General Fund: \$1,141,615.62 Sanitation Fund: 2,248,548.00
	Stormwater Fund: 90,000.00
Recommendation:	

City Council approve the purchase of the 30 vehicles/equipment as listed using the Vehicle Replacement Fund.

ATTACHMENTS

Final_VRF_2022_replacement_vehicles - updated.pdf

I	Recommer	nd Vehicle				FY/2022							
Asset #	Model Year	Manufacturer ID	Description	Existing Vehicle Model ID	Replacement Vehicle Type	Year of Vehicle Point	Expected New vehicle cost	Miles	Engine Hours	Life Meter Equivalent (Miles & Engine Hours)	Life Meter Points	Total Maintenance Cost	Maint Points
6629	2006	KUBOTA	L39-4WD	BACKHOE	2023 Kubota L47-4WD	16	\$57,671	-	2221	88,840	3	\$29,951	10
6657	2007	JOHN DEERE	Tractor	990	2023 JD 3039R Tractor	15	\$35,868	-	877	35,080	1	\$12,895	10
6875	2008	YALE	50VX	forklift	2023 CAT Telehandler Forklift	14	\$108,891	-	2196	87,840	3	\$18,730	8
5219	2002	CHEVROLET	Truck	SILVERADO-1500	2023 Ford F150	20	\$37,349	55,311	3416	204,960	5	\$15,456	8
6650	2007	CHEVROLET	SEDAN	MALIBU-LS	2023 Turf Renovator	15	\$32,435	65,796	4242	254,520	5	\$10,718	8
8163	2013	EXMARK	Mower	Laser Z	JohnDeere Z997R Mower	9	\$22,496	-	1413	56,520	2	\$13,755	10
6893	2009	FORD	SEDAN	CROWN VICTORIA	2023 Ford Explorer Police	13	\$53,256	84,708	6573	394,380	5	\$9,726	4
6906	2009	CHEVROLET	SEDAN	POLICE SEDAN	2023 Ford Explorer Police	13	\$53,256	82,609	6503	390,180	5	\$14,119	6
6907	2009	CHEVROLET	SEDAN	POLICE SEDAN	2023 Ford Explorer Police	13	\$53,256	103,349	8138	488,280	5	\$25,199	10
6987	2010	CHEVROLET	SEDAN	POLICE SEDAN	2023 Ford Explorer Police	12	\$53,256	84,522	6655	399,300	5	\$17,740	9
6999	2010	DODGE	SEDAN	CHARGER-POLICE	2023 Ford Explorer Police	12	\$53,256	90,387	7117	427,020	5	\$24,700	10
7053	2011	FORD	SEDAN	CROWN VICTORIA	2023 Ford Explorer Police	11	\$53,256	93,279	5861	351,660	5	\$12,288	5
7066	2011	FORD	SEDAN	CROWN VICTORIA	2023 Ford Explorer Police	11	\$53,256	97,402	7669	460,140	5	\$13,951	6
8071	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53,256	106,770	11553	693,180	5	\$56,893	10
8072	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53,256	114,023	8978	538,680	5	\$32,806	10
8073	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53 <i>,</i> 256	96,953	11404	684,240	5	\$30,431	9
8074	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53,256	106,230	8364	501,840	5	\$40,660	10
8135	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53 <i>,</i> 256	108,119	8513	510,780	5	\$23,473	7
8137	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53 <i>,</i> 256	124,199	13189	791,340	5	\$37,831	10
8147	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53,256	130,180	10250	615,000	5	\$52,006	10
8186	2014	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	8	\$48 <i>,</i> 065	101,622	8002	480,120	5	\$27,006	8
8069	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	9	\$53,256	109,841	8621	517,260	5	\$56,877	10
6847	2008	INTERNATIONAL	LEAF	4300	2023 Freightliner Leaf Collector	14	\$226,901	36,944	3891	233,460	5	\$37,504	4
7042	2011	FREIGHTLINER	LEAF	M2	2023 Freightliner Leaf Collector	10	\$226,901	37,572	4304	258,240	5	\$46,541	4
8211	2014	AUTOCAR	FRONT LOADER	ACX64	2023 Mack Front Loader	8	\$342,770	79,869	7280	436,800	5	\$156,609	7
8217	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	8	\$362,994	52,220	7794	467,640	5	\$225,803	9
8218	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	8	\$362,994	60,327	9210	552,600	5	\$257,130	10
8219	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	8	\$362,994	63,956	9526	571,560	5	\$280,333	10
8220	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	8	\$362,994	76,748	9862	591,720	5	\$245,122	10
8057	2012	JOHN DEERE	60D	EXCAVATOR	2023 John Deere 60D	10	\$90,000	-	3954	158,160	5	\$62,484	6
Total							\$3,480,164						

Department	Total Amounts
PWD - Building and Grounds	\$93,539
PWD - Fleet	\$108,891
Parks & Recreation	\$92,281
Police	\$846,905
PWD - Solid Waste	\$2,248,548
PWD - Streets	\$90,000

Engine pts 0-25,000 25,001-50,000 50,001-75,000

75,001-100,000

0

1

2

3

4

5

100,001-149999 GTE 150,000 Year PTS

1 pt per year of vehicle

Maint Pts

1 pt for every 10% of maint dollar as a percent of new vehicle cost - max points = 10

Transit

Transit busses are replaced on 12 year cycles pending no catastrophic accidents.

Recommend Vehicle

Asset #	Model Year	Manufacturer ID	Description	Existing Vehicle Model ID	Replacement Vehicle Type	General Overall Condition Points	Total Points	FUSS Scoring	FUNDING SOURCE
6629	2006	KUBOTA	L39-4WD	BACKHOE	2023 Kubota L47-4WD	5	34	POOR/REPLACE	GF
6657	2007	JOHN DEERE	Tractor	990	2023 JD 3039R Tractor	4	30	POOR/REPLACE	GF
6875	2008	YALE	50VX	forklift	2023 CAT Telehandler Forklift	3	28	POOR/REPLACE	GF
5219	2002	CHEVROLET	Truck	SILVERADO-1500	2023 Ford F150	4	37	POOR/REPLACE	GF
6650	2007	CHEVROLET	SEDAN	MALIBU-LS	2023 Turf Renovator	4	32	POOR/REPLACE	GF
8163	2013	EXMARK	Mower	Laser Z	JohnDeere Z997R Mower	4	25	POOR/REPLACE	GF
6893	2009	FORD	SEDAN	CROWN VICTORIA	2023 Ford Explorer Police	4	26	POOR/REPLACE	GF
6906	2009	CHEVROLET	SEDAN	POLICE SEDAN	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
6907	2009	CHEVROLET	SEDAN	POLICE SEDAN	2023 Ford Explorer Police	4	32	POOR/REPLACE	GF
6987	2010	CHEVROLET	SEDAN	POLICE SEDAN	2023 Ford Explorer Police	4	30	POOR/REPLACE	GF
6999	2010	DODGE	SEDAN	CHARGER-POLICE	2023 Ford Explorer Police	4	31	POOR/REPLACE	GF
7053	2011	FORD	SEDAN	CROWN VICTORIA	2023 Ford Explorer Police	4	25	POOR/REPLACE	GF
7066	2011	FORD	SEDAN	CROWN VICTORIA	2023 Ford Explorer Police	4	26	POOR/REPLACE	GF
8071	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
8072	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
8073	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	27	POOR/REPLACE	GF
8074	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
8135	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	25	POOR/REPLACE	GF
8137	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
8147	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
8186	2014	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	25	POOR/REPLACE	GF
8069	2013	FORD	SEDAN	TAURUS-POLICE I	2023 Ford Explorer Police	4	28	POOR/REPLACE	GF
6847	2008	INTERNATIONAL	LEAF	4300	2023 Freightliner Leaf Collector	4	27	POOR/REPLACE	Sanitation
7042	2011	FREIGHTLINER	LEAF	M2	2023 Freightliner Leaf Collector	5	24	POOR/REPLACE	Sanitation
8211	2014	AUTOCAR	FRONT LOADER	ACX64	2023 Mack Front Loader	4	24	POOR/REPLACE	Sanitation
8217	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	4	26	POOR/REPLACE	Sanitation
8218	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	4	27	POOR/REPLACE	Sanitation
8219	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	4	27	POOR/REPLACE	Sanitation
8220	2014	AUTOCAR	SIDE LOADER	ACX64	2023 Autocar Side Loader	4	27	POOR/REPLACE	Sanitation
8057	2012	JOHN DEERE	60D	EXCAVATOR	2023 John Deere 60D	5	26	POOR/REPLACE	SW
Total									

Department	Total Amounts
PWD - Building and Grounds	\$93,539
PWD - Fleet	\$108,891
Parks & Recreation	\$92,281
Police	\$846,905
PWD - Solid Waste	\$2,248,548
PWD - Streets	\$90,000

Fleet Utilization Scoring System (FUSS)

	0.,	
Criteria		
0-10		Excellent
11 - 15		Good
16-20		Fair
>20		Poor/Replace



Meeting Date: 04/11/2022

Various tax refunds greater than \$100

Explanation:

Title of Item:

Pursuant to North Carolina General Statute 105-381, refunds are being reported to City Council. These are refunds created by a change or release of value for City of Greenville taxes by the Pitt County Tax Assessor. Pitt County Commissioners have previously approved these refunds; they are before City Council for their approval as well. These refunds will be reported as they occur when they exceed \$100.

The Director of Financial Services reports refunds of the following taxes:

Payee	Adjustments Refunds	Amount
Marvin Leslie Baker, Jr.	Individual Property Taxes	200.05
Hector Manuel Marin Dominguez	Individual Property Taxes	301.16
Pitt & Greene Electric		
Membership Corporation	Registered Motor Vehicle	1,667.66
Allen Douglas Moore	Registered Motor Vehicle	167.35
Bushra Ambreen	Registered Motor Vehicle	735.85
Jerry Wayne Jenkins	Registered Motor Vehicle	615.92
Jennifer Roberts Griffin	Registered Motor Vehicle	403.82
Fixed-NC LLC	Registered Motor Vehicle	564.60
Tariqul Islam	Registered Motor Vehicle	245.78
Timothy Clay Branch	Registered Motor Vehicle	231.66
Elizabeth D. Outland	Registered Motor Vehicle	203.03
Mateusz Broszko	Registered Motor Vehicle	185.77
Charles Felton White	Registered Motor Vehicle	165.10
Wesley Martel Measamer	Registered Motor Vehicle	150.54
Jazmin Michelle Langley	Registered Motor Vehicle	132.42
Wesley Michael Laurin	Registered Motor Vehicle	132.42
Stephanie Brehm Shipman	Registered Motor Vehicle	129.41
Doreen Ann Meglic	Registered Motor Vehicle	124.08
Kora Suzanne Riggs	Registered Motor Vehicle	124.06

Michael Wade Clendenen	Registered Motor Vehicle	110.36
Edward Alan Daughtry	Registered Motor Vehicle	108.63
Barry Phillip Kass	Registered Motor Vehicle	103.03
Stephen Lamont Wooten	Registered Motor Vehicle	101.06

Fiscal Note: The total refunded is \$6,903.76

<u>Recommendation:</u> Approval of taxes refunded by City Council



Title of Item:

Resolution Approving in Principle Public Finance Authority Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 (the "Bonds")

Explanation:

Federal tax law (Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code")) requires that tax-exempt bonds issued to finance certain facilities be approved by, among others, the elected legislative body of the governmental unit that has jurisdiction over the area in which the facilities are located after holding a public hearing.

Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Amended and Restated Joint Exercise of Powers Agreement Relating to the Public Finance Authority, dated as of September 28, 2010 (the "Joint Powers Agreement") require that before the Public Finance Authority, a commission organized under Wisconsin law (the "Authority"), issues bonds to finance a capital improvement project, the financing of such project must be approved by the governing body or highest ranking executive or administrator of the political jurisdiction within whose boundaries such project is located.

Under certain circumstances, previously issued tax-exempt bonds that are modified will be treated as a new issuance of bonds for the purpose of federal tax law.

The Authority has previously issued its Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 (the "2015 Bonds"). The proceeds of the 2015 Bonds have been loaned to SpringShire Retirement, LLC, a North Carolina limited liability company (the "Company"), and used to (1) finance and refinance the Project (as defined below) and (2) pay certain expenses incurred in connection with the issuance of the 2015 Bonds by the Authority.

The "Project" consisted of (1) pre-construction and development expenses for the acquisition, construction and equipping of a new senior living facility (the "Senior Living Facility") to be located on an approximately 144 acre site (the "Site") located in the City of Greenville (the "City") and (2) pre-construction and development expenses for the subdivision of the Site and ground leasing a portion of the Site to a related entity for the acquisition, construction and equipping of a new charter school which will conduct programs and activities

	with the Senior Living Facility that are intergenerational and benefit seniors and students.
	The Company and the Authority are modifying the documents relating to the 2015 Bonds to change the maturity and interest rate provisions of the 2015 Bonds, which for federal income tax purposes will be treated as the issuance of the Bonds. The proceeds of the Bonds will be deemed to currently refund \$14,825,000 of the 2015 Bonds.
	The Company has requested the City Council approve the deemed issuance of the Bonds for the purposes of Section 147(f) of the Code and approve the refinancing of the Project for the purposes of Section 4 of the Joint Powers Agreement and Section 66.0304(11)(a) of the Wisconsin Statutes.
	The Company will be obligated to repay the principal, premium, if any, and interest on the Bonds. The City will not have any liability whatsoever for the payment of principal or interest on the Bonds, and the Bonds will not affect the City's debt ratios or legal debt limit. The attached approval resolution explicitly states that its adoption "shall in no event constitute an endorsement of the Bonds or the Project or the creditworthiness of the Company."
	The notice of public hearing was published in <i>The Daily Reflector</i> as required by law. The form of the resolution to be adopted by the City Council is attached.
<u>Fiscal Note:</u>	The City will have no legal responsibility or liability whatsoever for the payment of principal or interest on the Bonds, and the Bonds will not affect the City's debt ratios or legal debt limits.
Recommendation:	That the City Council, at the conclusion of a public hearing regarding the same, adopt a resolution (1) approving in principle the deemed issuance of not to exceed \$14,825,000 of Public Finance Authority Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 (the "Bonds"), which will be deemed to refund the 2015 Bonds that were used to, among other things, finance and refinance the Project to be located in the City of Greenville, North Carolina, for the purpose of meeting the requirements of Section 147(f) of the Code and (2) approving the refinancing of the Project for the purposes of Section 4 of the Joint Powers Agreement and Section 66.0304(11)(a) of the Wisconsin Statutes.

ATTACHMENTS

RESOLUTION_APPROVING_IN_PRINCIPLE_THE_DEEMED_ISSUANCE_OF_NOT_TO_F

RESOLUTION NO. -22 RESOLUTION APPROVING IN PRINCIPLE THE DEEMED ISSUANCE OF NOT TO EXCEED \$14,825,000 OF RETIREMENT FACILITY REVENUE ANTICIPATION BONDS BY THE PUBLIC FINANCE AUTHORITY

WHEREAS, the City Council (the "City Council") of the City of Greenville, North Carolina (the "City") met in the City Hall Council Chambers, 200 West 5th Street, Greenville, North Carolina 27858 at 6:00 pm on the 11th day of April, 2022; and

WHEREAS, the Public Finance Authority, a commission organized under and pursuant to the provisions of Sections 66.0301, 66.0303 and 66.0304 of the Wisconsin Statutes (the "Authority") has previously issued its Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 (the "2015 Bonds"). The proceeds of the 2015 Bonds have been loaned to SpringShire Retirement, LLC, a North Carolina limited liability company (the "Company"), and used to (1) finance and refinance the Project (as defined below) and (2) pay certain expenses incurred in connection with the issuance of the 2015 Bonds by the Authority.

WHEREAS, the "Project" consisted of (1) pre-construction and development expenses (e.g., land acquisition costs, feasibility studies and reports, marketing activities, and design and engineering costs) for the acquisition, construction and equipping of a new senior living facility (the "Senior Living Facility") to be located on an approximately 144 acre site (the "Site") located northwest of the intersection of Highway 43 and Highway 264 (primarily at 3403 Highway 43, Greenville, North Carolina 27834) and (2) pre-construction and development expenses for the subdivision of the Site and ground leasing a portion of the Site to a related entity for the acquisition, construction and equipping of a new charter school which will conduct programs and activities with the Senior Living Facility that are intergenerational and benefit seniors and students.

WHEREAS, the Company and the Authority are modifying the documents relating to the 2015 Bonds to change the maturity and interest rate provisions of the 2015 Bonds, which for federal income tax purposes will be treated as the issuance of new Public Finance Authority Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 Bonds (the "Bonds"). The proceeds of the Bonds will be deemed to currently refund \$14,825,000 of the 2015 Bonds.

WHEREAS, Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), requires that any tax-exempt bonds issued by the Authority for the Project may only be issued after such issuance is approved by the City Council following a public hearing with respect to such issuance; and

WHEREAS, pursuant to Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Amended and Restated Joint Exercise of Powers Agreement Relating to the Public Finance Authority, dated as of September 28, 2010 (the "Joint Powers Agreement"), before the Authority issues bonds to finance a capital improvement project, such project must be approved by the governing body or highest ranking executive or administrator of the political jurisdiction

within whose boundaries such project is located, which with respect to the Project is the City Council; and

WHEREAS, the City Council has today held a public hearing with respect to the deemed issuance of the Bonds and the refinancing of the Project as evidenced by the Certificate and Summary of Public Hearing attached hereto as <u>Exhibit A</u>; and

WHEREAS, the City Council has determined that approval of the deemed issuance of the Bonds and the refinancing of the Project is solely to satisfy the requirements of Section 147(f) of the Code, Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Joint Powers Agreement. The City Council's approval herein shall in no event constitute an endorsement of the Bonds or the Project or the creditworthiness of the Company, nor shall such approval in any event be construed to obligate the City for the payment of the principal of or premium or interest on the Bonds or for the performance of any pledge, mortgage or obligation or agreement of any kind whatsoever which may be undertaken by the Authority, or to constitute the Bonds or any of the agreements or obligations of the Authority an indebtedness of the City, within the meaning of any constitutional or statutory provision whatsoever;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Greenville that:

- The deemed issuance of the Bonds by the Authority in an amount not to exceed \$14,825,000, which will be deemed to refund the 2015 Bonds, a portion of which was used to finance and refinance costs of the Project to be located within the jurisdiction of the City, is hereby approved for the purposes of Section 147(f) of the Code. Additionally, it is the purpose and intent of the City Council that this resolution also constitute approval of the refinancing of the Project by the City Council, which is the governmental unit having jurisdiction over the area in which the Project is located, in accordance with Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Joint Powers Agreement.
- 2. This resolution shall take effect immediately.

Council member _____ moved the passage of the foregoing resolution and Council member _____ seconded the motion, and the resolution was passed by the following vote:

Ayes:

Nays:

Not voting:

* * * * * * *

CERTIFICATION

I, Valerie Shiuwegar, City Clerk to the City of Greenville, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and complete copy of so much of the proceedings of the City Council for the City of Greenville, North Carolina, at a regular meeting duly called and held on April 11, 2022, as it relates in any way to the resolution hereinabove set forth, and that such proceedings are recorded in the minutes of the City Council.

WITNESS my hand and the seal of the City Council of the City of Greenville, North Carolina, this _____ day of April, 2022.

(SEAL)

Valerie Shiuwegar, City Clerk City of Greenville, North Carolina

Exhibit A

Certificate and Summary of Public Hearing

The undersigned City Clerk of the City of Greenville, North Carolina, hereby certifies:

1. Notice of a public hearing (the "Hearing") to be held on April 11, 2022, with respect to the deemed issuance of Retirement Facility Revenue Anticipation Bonds (SpringShire Pre-Development Project) Series 2015 (the "Bonds"), by the Public Finance Authority, a commission organized under and pursuant to the provisions of Sections 66.0301, 66.0303 and 66.0304 of the Wisconsin Statutes, for the benefit of SpringShire Retirement, LLC, a North Carolina limited liability company, was published on April __, 2022, in *The Daily Reflector*.

2. The presiding officer of the Hearing was Mayor P.J. Connelly.

3. The following is a list of the names and addresses of all persons who spoke at the Hearing:

[None] or [Insert list of names and addresses]

4. The following is a summary of the oral comments made at the Hearing:

[None] or [Insert summary of oral comments]

IN WITNESS WHEREOF, my hand and the seal of the City of Greenville, North Carolina, this 11th day of April, 2022.

Valerie Shiuwegar, City Clerk

(SEAL)



Title of Item:

Resolution Approving in Principle Public Finance Authority Senior Living Facilities Revenue Bonds (Rising Phoenix Project), in one or more series (the "Bonds"), to finance a senior living facility to be located in the City of Greenville (the "City").

Explanation:

Federal tax law (Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code")) requires that tax-exempt bonds issued to finance senior living facilities be approved by, among others, the elected legislative body of the governmental unit that has jurisdiction over the area in which the facilities are located after holding a public hearing.

Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Amended and Restated Joint Exercise of Powers Agreement Relating to the Public Finance Authority, dated as of September 28, 2010 (the "Joint Powers Agreement") require that before the Public Finance Authority, a commission organized under Wisconsin law (the "Authority"), issues bonds to finance a capital improvement project, the financing of such project must be approved by the governing body or highest ranking executive or administrator of the political jurisdiction within whose boundaries such project is located.

SpringShire Retirement, LLC, a North Carolina limited liability company (the "Company"), intends to use a portion of the proceeds of the Bonds to finance and refinance the costs of acquiring, constructing and equipping a new senior living facility to be located in the City (the "Project") and the City Council of the City (the "City Council") is the elected governing body of the City. The Authority is expected to issue the Bonds in a principal amount not to exceed \$46,000,000 and loan the proceeds of the Bonds to (1) pay costs of the Project, (2) pay a portion of the interest accruing on the Bonds, (3) fund one or more debt service reserve funds for the Bonds and (4) pay certain expenses incurred in connection with the issuance of the Bonds by the Authority.

The Company has requested the City Council approve the issuance of the Bonds for the purposes of Section 147(f) of the Code and approve the financing of the Project for the purposes of Section 4 of the Joint Powers Agreement and Section 66.0304(11)(a) of the Wisconsin Statutes.

The Bonds are expected to be issued in April 2022 and sold in the public market. The Company will agree to repay the principal, premium, if any, and

interest on the Bonds. The City will not have any liability whatsoever for the payment of principal or interest on the Bonds, and the Bonds will not affect the City's debt ratios or legal debt limit. The attached approval resolution explicitly states that its adoption "shall in no event constitute an endorsement of the Bonds or the Project or the creditworthiness of the Company." The notice of public hearing was published in *The Daily Reflector* as required by law. The form of the resolution to be adopted by the City Council is attached. **Fiscal Note:** The City will have no legal responsibility or liability whatsoever for the payment of principle or interest on the proposed Bonds, and the Bonds will not affect the City's debt ratios or legal debt limits. **Recommendation:** That the City Council, at the conclusion of a public hearing regarding the same, adopt a resolution (1) approving in principle the issuance of not to exceed \$46,000,000 of Public Finance Authority Senior Living Facilities Revenue Bonds (Rising Phoenix Project), in one or more series (the "Bonds"), to, among other things, finance and refinance the costs of acquiring, constructing and equipping a new senior living facility to be located in the City of Greenville, North Carolina (the "Project"), for the purpose of meeting the requirements of Section 147(f) of the Code and (2) approving the financing of the Project for the purposes of Section 4 of the Joint Powers Agreement and Section 66.0304(11)(a) of the Wisconsin Statutes.

ATTACHMENTS

RESOLUTION_APPROVING_IN_PRINCIPLE_THE_ISSUANCE_OF_NOT_TO_EXCEED_\$

RESOLUTION NO. -22

RESOLUTION APPROVING IN PRINCIPLE THE ISSUANCE OF NOT TO EXCEED \$46,000,000 OF SENIOR LIVING FACILITIES REVENUE BONDS BY THE PUBLIC FINANCE AUTHORITY TO FINANCE A SENIOR LIVING FACILITY TO BE LOCATED IN THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council (the "City Council") of the City of Greenville, North Carolina (the "City") met in the City Hall Council Chambers, 200 West 5th Street, Greenville, North Carolina 27858 at 6:00 pm on the 11th day of April, 2022; and

WHEREAS, SpringShire Retirement, LLC, a North Carolina limited liability company (the "Company"), has requested the Public Finance Authority, a commission organized under and pursuant to the provisions of Sections 66.0301, 66.0303 and 66.0304 of the Wisconsin Statutes (the "Authority"), assist in financing and refinancing the costs of acquiring, constructing and equipping a new senior living facility to be located within the jurisdiction of the City on approximately 144 acres of land located northwest of the intersection of Highway 43 and Highway 264 (primarily at 3403 Highway 43, Greenville, North Carolina 27834), such facility to include independent living, assisted living and memory care units and common area amenities (collectively, the "Project"); and

WHEREAS, the Authority is expected to issue its Senior Living Facilities Revenue Bonds (Rising Phoenix Project), in one or more series, in an amount not to exceed \$46,000,000 (the "Bonds"), and lend the proceeds to the Company to (1) pay costs of the Project, (2) pay a portion of the interest accruing on the Bonds, (3) fund one or more debt service reserve funds for the Bonds and (4) pay certain expenses incurred in connection with the issuance of the Bonds by the Authority; and

WHEREAS, Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code"), requires that any tax-exempt bonds issued by the Authority for the Project may only be issued after such issuance is approved by the City Council following a public hearing with respect to such issuance; and

WHEREAS, pursuant to Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Amended and Restated Joint Exercise of Powers Agreement Relating to the Public Finance Authority, dated as of September 28, 2010 (the "Joint Powers Agreement"), before the Authority issues bonds to finance a capital improvement project, such project must be approved by the governing body or highest ranking executive or administrator of the political jurisdiction within whose boundaries such project is located, which with respect to the Project is the City Council; and

WHEREAS, the City Council has today held a public hearing with respect to the issuance of the Bonds and the financing of the Project as evidenced by the Certificate and Summary of Public Hearing attached hereto as <u>Exhibit A</u>; and

WHEREAS, the City Council has determined that approval of the issuance of the Bonds and the financing and refinancing of the Project is solely to satisfy the requirements of Section 147(f) of the Code, Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Joint Powers Agreement. The City Council's approval herein shall in no event constitute an endorsement of the Bonds or the Project or the creditworthiness of the Company, nor shall such approval in any event be construed to obligate the City for the payment of the principal of or premium or interest on the Bonds or for the performance of any pledge, mortgage or obligation or agreement of any kind whatsoever which may be undertaken by the Authority, or to constitute the Bonds or any of the agreements or obligations of the Authority an indebtedness of the City, within the meaning of any constitutional or statutory provision whatsoever;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA:

- 1. The proposed issuance of the Bonds by the Authority in an amount not to exceed \$46,000,000, a portion of which will be used to finance and refinance costs of the Project to be located within the jurisdiction of the City, is hereby approved for the purposes of Section 147(f) of the Code. Additionally, it is the purpose and intent of the City Council that this resolution also constitute approval of the financing of the Project by the City Council, which is the governmental unit having jurisdiction over the area in which the Project is located, in accordance with Section 66.0304(11)(a) of the Wisconsin Statutes and Section 4 of the Joint Powers Agreement.
- 2. This resolution shall take effect immediately.

Council member	moved the passage of the foregoing resolution and Council
member	seconded the motion, and the resolution was passed by the following
vote:	
Ayes:	
Nays:	
Not voting:	

* * * * * * *

CERTIFICATION

I, Valerie Shiuwegar, City Clerk to the City of Greenville, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and complete copy of so much of the proceedings of the City Council for the City of Greenville, North Carolina, at a regular meeting duly called and held on April 11, 2022, as it relates in any way to the resolution hereinabove set forth, and that such proceedings are recorded in the minutes of the City Council.

WITNESS my hand and the seal of the City Council of the City of Greenville, North Carolina, this _____ day of April, 2022.

Valerie Shiuwegar, City Clerk City of Greenville, North Carolina

(SEAL)

Exhibit A

Certificate and Summary of Public Hearing

The undersigned City Clerk of the City of Greenville, North Carolina, hereby certifies:

1. Notice of a public hearing (the "Hearing") to be held on April 11, 2022, with respect to the issuance of Senior Living Facilities Revenue Bonds (Rising Phoenix Project), in one or more series (the "Bonds"), by the Public Finance Authority, a commission organized under and pursuant to the provisions of Sections 66.0301, 66.0303 and 66.0304 of the Wisconsin Statutes, for the benefit of SpringShire Retirement, LLC, a North Carolina limited liability company, was published on April __, 2022, in *The Daily Reflector*.

- 2. The presiding officer of the Hearing was Mayor P.J. Connelly.
- The following is a list of the names and addresses of all persons who spoke at the Hearing: [None] or [Insert list of names and addresses]
- 4. The following is a summary of the oral comments made at the Hearing:

[None] or [Insert summary of oral comments]

IN WITNESS WHEREOF, my hand and the seal <u>of the City of Greenville, North Carolina, this</u> 11th day of April, 2022.

Valerie Shiuwegar, City Clerk City of Greenville, North Carolina

(SEAL)



Title of Item:	Annual Boards and Commission Presentation to the City Council - Environmental Advisory Commission
Explanation:	Boards and commissions are annually scheduled to make brief presentations to the City Council.
	April 2021 - Environmental Advisory Commission
Fiscal Note:	No direct fiscal impact.
Recommendation:	Hear the Environmental Advisory Commission's annual presentation.



Meeting Date: 04/11/2022

Title of Item: Traffic Safety Task Force Update

Explanation: Members of the Greenville Traffic Safety Task Force (TSTF) wish to provide an update to City Council regarding the power of partnerships and cross-collaboration in reducing collisions on our roadways. The update will provide an overview of the positive outcomes achieved in just the few short years that the task force has been in existence. Prior to the creation of the Task Force, the City was rated the worst in the state for vehicle crashes. The Task Force has been very influential in moving forward projects and initiatives that have removed the City from worst in the state to #8 in the most recent 2020 data. This update will look behind the scenes at how partnerships are formed into progress and problems into possibilities.

Council will hear from members of the TSTF, learn how priorities were developed, projects funded, and collaboration achieved with City, County, State and community partners. The team will highlight the approach to applying the three E's of traffic safety: Engineering, Education, and Enforcement.

A special thanks to all TSTF members who have contributed to this process:

Member	Agency
Sue Anne Pilgreen	Program Manager, East Carolina Injury Prevention Program
Ellen Walston	Injury Prevention Coordinator, East Carolina Injury Prevention Program
Jay Walton	VP Facilities and Properties, Vidant Medical Center
Jeff Cabaniss, PE	NCDOT Division Engineer
Len White	NCDOT Division Planning Engineer
Bailey Harden	NCDOT Regional Traffic Safety Engineer
Matt Johnson	Asst. Superintendent of Operations, Pitt County Schools

Chief Randall Walston	Vidant Police Department						
Officer Tristan Ward	Vidant Police Department						
Chief Jon Barnwell	ECU Police Department						
Lisa Kirby	Director of Engineering, City of Greenville						
Rik DiCesare	Traffic Engineer, City of Greenville						
Stacey Pigford	Assistant Traffic Engineer, City of Greenville						
Eliud DeJesus	Transportation Planner, City of Greenville						
Jordan Anders	Communications Specialist, City of Greenville						
Chief Mark Holtzman	Greenville Police Department						
Major Chris Ivey	Greenville Police Department						
Sgt. Mike Ross	Greenville Police Department						
Kristen Hunter	PIO, Greenville Police Department						
Logan Magnussen	Crime Analyst, Greenville Police Department						

Fiscal Note:

N/A

Recommendation: Hear the presentation from the Traffic Safety Taskforce.



Title of Item:Budget Ordinance Amendment #9 to the 2021-22 City of Greenville Budget
(Ordinance #21-035), the Capital Projects Funds (Ordinance #17-024), Special
Revenue Grants Fund (Ordinance #11-003), and Donations Fund (Ordinance
#18-062)

Explanation: Attached for consideration at the April 11, 2022 City Council meeting is an ordinance amending the 2021-22 City of Greenville Budget (Ordinance #21-035), the Capital Projects Funds (Ordinance #17-024), Special Revenue Grants Fund (Ordinance #11-003), and Donations Fund (Ordinance #18-062).

For ease of reference, a footnote has been added to each line item of the Budget Ordinance Amendment, which corresponds to the explanation below:

Item	Justification	Funds Amended	Net Adjustment
A	Appropriate fund balance to City Manager's Office to carryover funding for Greenville Grooves.	General Fund	\$20,000
В	To transfer occupancy tax reserves to the Facilities Improvement Fund for convention center maintenance.	Occupancy Tax FIP	\$-
С	To recognize funds received from the NC Science Museum Grant for the Love a Sea Turtle grant.	Spec Rev Grants	\$34,409
D	To recognize funding received annually from GUC for the Energy Assistance Program.	CD Cap Proj	\$150,000

Е	Recognize donations received for the Recreation & Parks Department.	Donations	\$152,000
F	To transfer funds within the Recreation & Parks Capital Projects for Eppes Renovation change orders.	RP Cap Proj	\$-
G	To recognize additional grant revenue and matching funds in the Transit Fund for ADA expenses	General Fund Transit	\$190,127

Fiscal Note:

The Budget Ordinance Amendment affects the following funds:

Fund	2021-22 Original Budget	Amendment	2021-22 Budget per Amendment
General	\$93,196,946	<u>#9</u> \$ 20,000	<u>#9</u> \$93,216,946
Debt Service	7,012,030	\$ 20,000	7,012,030
Public Transportation (Transit)	3,300,248	190,127	3,490,375
Fleet Maintenance	5,388,888		5,388,888
Sanitation	8,200,307	_	8,200,307
Stormwater	9,564,890	-	9,564,890
Housing	1,973,978	-	1,973,978
Health Insurance	14,258,648	-	14,258,648
Vehicle Replacement	7,258,784	-	7,258,784
Facilities Improvement	1,570,546	100,000	1,670,546
Recreation & Parks Capital Projects	13,633,534	-	13,633,534
Public Works Capital Projects	57,751,644	-	57,751,644
ARPA Fund	24,689,311	-	24,689,311
Engineering Capital Projects	26,800,000	-	26,800,000
Occupancy Tax	3,454,590	-	3,454,590
Special Revenue Grants	11,884,970	34,409	11,919,379
Donations	280,687	152,000	432,687
Community Development Capital Projects	18,954,227	150,000	19,104,227

Recommendation: Approve Budget Ordinance Amendment #9 to the 2021-2022 City of Greenville Budget (Ordinance #21-035), the Capital Projects Funds (Ordinance #17-024), Special Revenue Grants Fund (Ordinance #11-003), and Donations Fund (Ordinance #18-062).

ATTACHMENTS

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ORDINANCE NO. 21-CITY OF GREENVILLE, NORTH CAROLINA

Ordinance (#9) Amending the 2021-22 Budget (Ordinance #21-035), the Special Revenue Funds (Ordinance #20-019) #11-003), Capital Projects Funds (Ordinance #17-024), and Donations Fund (Ordinance #18-062)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #21-035 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

			Ameno	dment #9						
		2021-22								2021-22
		Revised Budget		Α.		G.	۵	Total mend #9		Budget per Amend #9
		Dudget		71.		0.				
ESTIMATED REVENUES										
Property Tax	\$	36,938,258	\$	-	\$	-	\$	-	\$	36,938,258
Sales Tax		22,913,854		-		-		-		22,913,854
Video Prog. & Telecom. Service Tax		783,083		-		-		-		783,083
Rental Vehicle Gross Receipts		170,995		-		-		-		170,995
Utilities Franchise Tax		6,700,000		-		-		-		6,700,000
Motor Vehicle Tax Other Unrestricted Intergov't		1,734,556 877,968		-		-		-		1,734,556 877,968
Powell Bill		2,123,924		-		-		-		2,123,924
Restricted Intergov't Revenues		665,800		-		-		-		665,800
Licenses, Permits and Fees		4,595,521		-						4,595,521
Rescue Service Transport		3,200,000		-		-		-		3,200,000
Parking Violation Penalties, Leases,		150,000		-		-				150,000
Other Sales & Services		314,868		-		-		-		314,868
Other Revenues		762,603		-		-		-		762,603
Interest on Investments		744,389		-		-		-		744,389
Transfers In GUC		6,579,431		-		-		-		6,579,431
Appropriated Fund Balance		3,845,910		20,000		-		20,000		3,865,910
Transfer from Debt Service		40,786		-		-		-		40,786
Transfer from Capital Project Fund		55,000		-				-		55,000
Total Revenues	\$	93,196,946	\$	20,000	\$	-	\$	20,000	\$	93,216,946
APPROPRIATIONS										
Mayor/City Council	\$	506,207	\$	-	\$	-	\$	-	\$	506,207
City Manager		3,242,168		20,000		-		20,000		3,262,168
City Clerk		247,565		-		-		-		247,565
City Attorney		646,989		-		-		-		646,989
Human Resources		3,123,986		-		-		-		3,123,986
Information Technology		3,282,171		-		-		-		3,282,171
Engineering		4,901,989		-		-		-		4,901,989
Fire/Rescue		16,552,018		-		-		-		16,552,018
Financial Services		2,839,736		-		-		-		2,839,736
Recreation & Parks Police		7,448,446		-		-		-		7,448,446
Public Works		28,405,326 7,145,801		-		(31,688)		(31,688)		28,405,326 7,114,113
Planning & Development		3,262,194		-		(31,000)		(31,000)		3,262,194
OPEB		600,000								600,000
Contingency		10,000								10,000
Indirect Cost Reimbursement		(1,950,887)		-		-		-		(1,950,887)
Total Appropriations	\$	80,263,709	\$	20,000	\$	(31,688)	\$	(11,688)	\$	80,252,021
OTHER FINANCING SOURCES										
Transfers to Other Funds	\$	12,933,237	\$	_	\$	31,688	\$	31,688	\$	12,964,925
Total Other Financing Sources	\$	12,933,237	\$	-	\$	31,688	\$	31,688	\$	12,964,925
Total Approp & Other Fin Sources	\$	93,196,946	\$	20,000	\$	-	\$	20,000	\$	93,216,946
	Ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ŷ	20,000	Ψ	-	Ŷ	20,000	Ψ	10,210,740

Section II: Estimated Revenues and Appropriations. Occupancy Tax Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	 2021-22 Revised Budget	 B.	Total Amend #9		2021-22 Budget per Amend #9	
ESTIMATED REVENUES						
Occupancy Tax	\$ -	\$ -	\$	-	\$	-
Transfer from Public Works Capital Projects	1,866,866	-		-		1,866,866
Transfer from Debt Service	1,162,724	-		-		1,162,724
Transfer from General Fund	-	-		-		-
Transfer from Other Funds	-	-		-		-
Appropriated Fund Balance	425,000	-		-		425,000
Total Revenues	\$ 3,454,590	\$ -	\$	-	\$	3,454,590
APPROPRIATIONS						
Occupancy Tax Reserves	\$ 3,029,590	\$ (100,000)	\$	(100,000)	\$	2,929,590
Payments to CVB	425,000	-		-		425,000
Transfer to Facilities Improvement	-	100,000		100,000		100,000
Total Appropriations	\$ 3,454,590	\$ -	\$	-	\$	3,454,590

Section III: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	 2021-22 Revised Budget	 C.	Ar	Total nend #9	2021-22 Budget per Amend #9
ESTIMATED REVENUES					
Special Fed/State/Loc Grant CARES Act Funding Transfer From General Fund Transfer From Pre-1994 Entitlement Transfer from Other Funds	\$ 8,864,628 1,560,518 1,387,170 27,419 45,235	\$ 34,409 - - -	\$	34,409	\$ 8,864,628 1,594,927 1,387,170 27,419 45,235
Total Revenues	\$ 11,884,970	\$ 34,409		34,409	\$ 11,919,379
APPROPRIATIONS					
Personnel Operating Capital Outlay Transfers COVID-19 Rural Housing Recovery Grant Environmental Enhancement Grant	\$ 2,253,228 5,599,145 2,006,385 27,419 1,560,518 350,000 88,275	\$ 10,880 23,529 - - - - - -	\$	10,880 23,529 - - - - - -	\$ 2,264,108 5,622,674 2,006,385 27,419 1,560,518 350,000 88,275
Total Appropriations	\$ 11,884,970	\$ 34,409	\$	34,409	\$ 11,919,379

Section IV: Estimated Revenues and Appropriations. Donations Fund, of Ordinance #18-062 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2021-22 Revised Budget	E.		Total Amend #9		Bu	2021-22 udget per mend #9
ESTIMATED REVENUES							
Restricted Intergov/Donations Transfer From General Fund	\$ 77,399 203,288	\$	152,000	\$	152,000	\$	229,399 203,288
Total Revenues	\$ 280,687	\$	152,000		152,000	\$	432,687
APPROPRIATIONS							
Mayor & City Council	\$ 550	\$	-	\$	-	\$	550
Financial Services	1,336		-		-		1,336
Police	25,523		-		-		25,523
Fire / Rescue	20,202		-		-		20,202
Community Development	3,270		-		-		3,270
Recreation & Parks	229,806		152,000		152,000		381,806
Total Appropriations	\$ 280,687	\$	152,000	\$	152,000	\$	432,687

Section V: Estimated Revenues and Appropriations. Community Development Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	 2021-22 Revised Budget	 D.		Total Amend #9		2021-22 Budget per Amend #9	
ESTIMATED REVENUES							
Transfers In / CD Small Business	\$ 4,997,546	\$ -	\$	-	\$	4,997,546	
Transfers / Ctr City Rev Project	160,500	-		-		160,500	
Transfers / Trans from Energy Eff	275,000	-		-		275,000	
Transfers from General Fund	1,040,000	-		-		1,040,000	
Rstrc Intgv / Spec ST Fed Grant	850,000	150,000		150,000		1,000,000	
Rstrc Intgv / Grant Proceeds	7,500	-		-		7,500	
Investment Earnings	399,640	-		-		399,640	
Bond Proceeds	10,048,747	-		-		10,048,747	
Comm Dev / Sale of Property	422,088	-		-		422,088	
Rental Income	316,117	-		-		316,117	
Other Revenues	437,089	-		-		437,089	
Total Revenues	\$ 18,954,227	\$ 150,000	\$	150,000	\$	19,104,227	
APPROPRIATIONS							
GUC Energy Improvement Program	\$ 100,000	\$ -	\$	-	\$	100,000	
West Greenville Revitalization Proj	6,270,918			-		6,270,918	
Center City Revitalization Project	5,349,156	-		-		5,349,156	
Energy Efficient Revolving Loan Prog	1,000,000	150,000		150,000		1,150,000	
4th Street Parking Garage Project	5,194,153	-		-		5,194,153	
Imperial Site Purchase	957,035	-		-		957,035	
Transfer to R&P Capital Project	82,965	-		-		82,965	
Total Appropriations	\$ 18,954,227	\$ -	\$	_	\$	19,104,227	

Section VI: Estimated Revenues and Appropriations. Recreation and Parks Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

		2021-22 Revised Budget			F. Ar		2021-22 Budget per Amend #9	
ESTIMATED REVENUES								
Restricted Intergovernmental	\$	224,507	\$	-	\$	-	\$	224,507
Transfer from General Fund		1,692,312		-		-		1,692,312
Transfer from Capital Reserve		128,822				-		128,822
Transfer from CD Cap Project Fund		82,965		-		-		82,965
Transfer from FIP		44,818				-		44,818
Transfer from FEMA-Hurricane		117,340		-		-		117,340
Transfer from Public Works Capital		30,000		-		-		30,000
Special Donations		132,000		-		-		132,000
Miscellaneous Revenue		560,148		-		-		560,148
Appropriated Fund Balance		572,874		-		-		572,874
Long Term Financing		10,047,748		-		-		10,047,748
Total Revenues	\$	13,633,534	\$	-	\$	-	\$	13,633,534
APPROPRIATIONS								
Water Sports Facility Project	\$	306,325	\$	-	\$	-	\$	306,325
Wildwood Park		7,512,441		-		-		7,512,441
Transfer to General Fund		9,000		-		-		9,000
Eppes Remodel		1,350,000		15,000		15,000		1,365,000
Parks Improvements		45,000		-		-		45,000
Pool Replacement		4,261,385		(15,000))	(15,000)		4,246,385
GAFC Bathrooms		125,000		-		-		125,000
Transfer to Other Fund		24,383		-		-		24,383
Total Appropriations	\$	13,633,534	\$	-	\$		\$	13,633,534

Section VII: Estimated Revenues and Appropriations. Facilities Improvement Fund, of Ordinance #21-035 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

ESTIMATED REVENUES	2021-22 Revised Budget		 B.	P	Total Amend #9	2021-22 Budget per Amend #9
Transfer from General Fund Transfer from Other Fund Appropriated Fund Balance	\$	1,000,000 - 570,546	\$ - 100,000 -	\$	- 100,000 -	\$ 1,000,000 100,000 570,546
Total Revenues	\$	1,570,546	\$ 100,000	\$	100,000	\$ 1,670,546
APPROPRIATIONS						
Facilities Improvement Fund	\$	1,570,546	\$ 100,000	\$	100,000	\$ 1,670,546
Total Appropriations	\$	1,570,546	\$ 100,000	\$	100,000	\$ 1,670,546

Section VIII: Estimated Revenues and Appropriations. Public Transportation Fund, of Ordinance #21-035 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

ESTIMATED REVENUES	_	2021-22 Revised Budget		G.		Total Amend #9		2021-22 Budget per Amend #9	
Grant Income Bus Fare Ticket Sales Appropriated Fund Balance Transfer from General Fund	\$	2,993,309 287,670 14,950 4,319	\$	158,439 - - 31,688	\$	158,439 - - 31,688	\$	3,151,748 287,670 14,950 36,007	
Total Revenues	\$	3,300,248	\$	190,127	\$	190,127	\$	3,490,375	
APPROPRIATIONS									
Public Transportation	\$	3,300,248	\$	190,127	\$	190,127	\$	3,490,375	
Total Appropriations	\$	3,300,248	\$	190,127	\$	190,127	\$	3,490,375	

Section IX: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 11th day of April, 2022

P. J. Connelly, Mayor

ATTEST:

Valerie P. Shiuwegar, City Clerk