



Agenda

Greenville City Council

April 25, 2022

6:30 PM

City Hall Council Chambers, 200 West 5th Street

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

- I. Call Meeting To Order**
- II. Invocation - Mayor Pro-Tem Glover**
- III. Pledge of Allegiance**
- IV. Roll Call**
- V. Approval of Agenda**
- VI. Public Comment Period**

The Public Comment Period is a period reserved for comments by the public. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed. A total of 30 minutes is allocated with each individual being allowed no more than 3 minutes. Individuals who registered with the City Clerk to speak will speak in the order registered until the allocated 30 minutes expires. If time remains after all persons who registered have spoken, individuals who did not register will have an opportunity to speak until the allocated 30 minutes expires.

VII. New Business

- 1. Presentation of the City of Greenville Fiscal Year 2022-23 Proposed Budget

VIII. City Manager's Report

IX. Comments from Mayor and City Council

X. Adjournment



City of Greenville, North Carolina

Meeting Date: 04/25/2022

Title of Item: Presentation of the City of Greenville Fiscal Year 2022-23 Proposed Budget

Explanation: As included in the Council adopted budget calendar, staff will present the City of Greenville Proposed Fiscal Year 2022-23 Operating Budget during the April 25, 2022, City Council Meeting.

In compliance with Section 160A-148(5) of the North Carolina General Statutes, the City Council will hold a public hearing on Thursday, May 12, and consider adopting the annual budget ordinance on Monday, May 23.

In summary, the Proposed City Operating Budget for Fiscal Year 2022-23 stands at approximately \$149.7 million with the General Fund comprising approximately 64% of the total. The following is a breakdown of the Proposed Budget by Operating Fund:

General	\$95,165,572
Debt Service	6,322,622
Public Transportation (Transit)	3,485,714
Fleet Maintenance	5,203,116
Sanitation	8,387,480
Stormwater	8,535,490
Housing	1,931,466
Health Insurance	14,258,648
Vehicle Replacement	5,153,938
Facilities Improvement	1,200,000
TOTAL	\$149,644,046

Staff will present an overview of the specific highlights of each fund's Proposed Budget at the April 25, 2022 Council meeting. During the May 9, 2022 City Council meeting, representatives from the Pitt-Greenville Convention and Visitors Authority, Sheppard Memorial Library, and Greenville Utilities Commission will present their proposed Fiscal Year 2022-23 budgets.

Fiscal Note: The final amount for the City's budget will be determined by City Council action at the May 23, 2022, City Council meeting.

Recommendation: Receive the presentation on the Proposed Fiscal Year 2022-23 Operating Budget and provide feedback and direction.
