

ORDINANCE NO. 22-061  
 CITY OF GREENVILLE, NORTH CAROLINA  
 Ordinance (#1) Amending the 2022-23 Budget (Ordinance #22-045),  
 Special Revenue Grant Fund (Ordinance #11-003), the Capital Projects Funds (Ordinance #17-024),  
 Engineering Capital Projects Fund (Ordinance #20-019), and Red Light Camera Program Fund (Ordinance #18-058)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

Budget Amendment #1				
	2022-23 Original Budget	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Property Tax	\$ 38,030,400	\$ -	\$ -	\$ 38,030,400
Sales Tax	26,935,346	-	-	26,935,346
Video Prog. & Telecom. Service Tax	793,717	-	-	793,717
Rental Vehicle Gross Receipts	176,125	-	-	176,125
Utilities Franchise Tax	6,828,328	-	-	6,828,328
Motor Vehicle Tax	1,746,059	-	-	1,746,059
Other Unrestricted Intergov't	871,145	-	-	871,145
Powell Bill	2,123,924	-	-	2,123,924
Restricted Intergov't Revenues	465,601	-	-	465,601
Licenses, Permits and Fees	4,341,722	-	-	4,341,722
Rescue Service Transport	3,200,000	-	-	3,200,000
Parking Violation Penalties, Leases,	275,000	-	-	275,000
Other Sales & Services	378,697	-	-	378,697
Other Revenues	1,032,490	-	-	1,032,490
Interest on Investments	742,690	-	-	742,690
Transfers In GUC	7,074,328	-	-	7,074,328
Appropriated Fund Balance	150,000	2,804,376	2,804,376	2,954,376
<b>Total Revenues</b>	<b>\$ 95,165,572</b>	<b>\$ 2,804,376</b>	<b>\$ 2,804,376</b>	<b>\$ 97,969,948</b>
<b>APPROPRIATIONS</b>				
Mayor/City Council	\$ 503,926	\$ 20,024	\$ 20,024	\$ 523,950
City Manager	2,950,567	179,319	179,319	3,129,886
City Clerk	362,930	-	-	362,930
City Attorney	686,116	-	-	686,116
Human Resources	4,383,855	6,350	6,350	4,390,205
Information Technology	3,533,373	110,202	110,202	3,643,575
Engineering	5,021,147	120,062	120,062	5,141,209
Fire/Rescue	17,360,824	270,940	270,940	17,631,764
Financial Services	2,844,749	30,954	30,954	2,875,703
Recreation & Parks	7,905,239	196,350	196,350	8,101,589
Police	27,665,488	950,982	950,982	28,616,470
Public Works	5,547,691	733,078	733,078	6,280,769
Planning & Development	3,384,929	56,115	56,115	3,441,044
OPEB	700,000	-	-	700,000
Capital Improvements	474,018	-	-	474,018
Contingency	100,000	-	-	100,000
Indirect Cost Reimbursement	(1,950,887)	-	-	(1,950,887)
<b>Total Appropriations</b>	<b>\$ 81,473,965</b>	<b>\$ 2,674,376</b>	<b>\$ 2,674,376</b>	<b>\$ 84,148,341</b>
<b>OTHER FINANCING SOURCES</b>				
Transfers to Other Funds	\$ 13,691,607	\$ 130,000	\$ 130,000	\$ 13,821,607
<b>Total Other Financing Sources</b>	<b>\$ 13,691,607</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 13,821,607</b>
<b>Total Approp &amp; Other Fin Sources</b>	<b>\$ 95,165,572</b>	<b>\$ 2,804,376</b>	<b>\$ 2,804,376</b>	<b>\$ 97,969,948</b>

**Section II: Estimated Revenues and Appropriations. Vehicle Replacement Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Transfer from Sanitation Fund	\$ 1,460,400	\$ -	\$ -	\$ 1,460,400
Transfer from Other Funds	857,212	-	-	857,212
Transfer from General Fund	2,836,326	-	-	2,836,326
Appropriated Fund Balance	-	5,491,924	5,491,924	5,491,924
<b>Total Revenues</b>	<b>\$ 5,153,938</b>	<b>\$ 5,491,924</b>	<b>\$ 5,491,924</b>	<b>\$ 10,645,862</b>
<b>APPROPRIATIONS</b>				
Vehicle Replacement Fund	\$ 5,153,938	\$ 5,491,924	\$ 5,491,924	\$ 10,645,862
<b>Total Appropriations</b>	<b>\$ 5,153,938</b>	<b>\$ 5,491,924</b>	<b>\$ 5,491,924</b>	<b>\$ 10,645,862</b>

**Section III: Estimated Revenues and Appropriations. Transit Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Grant Income	\$ 2,391,820	\$ -	\$ -	\$ 2,391,820
Bus Fare Ticket Sales	272,000	-	-	272,000
Other Revenues	50,000	-	-	50,000
Transfer from General Fund	771,894	-	-	771,894
Appropriated Fund Balance	-	89,073	89,073	89,073
<b>Total Revenues</b>	<b>\$ 3,485,714</b>	<b>\$ 89,073</b>	<b>\$ 89,073</b>	<b>\$ 3,574,787</b>
<b>APPROPRIATIONS</b>				
Public Transportation	\$ 3,485,714	\$ 89,073	\$ 89,073	\$ 3,574,787
<b>Total Appropriations</b>	<b>\$ 3,485,714</b>	<b>\$ 89,073</b>	<b>\$ 89,073</b>	<b>\$ 3,574,787</b>

**Section IV: Estimated Revenues and Appropriations. Red Light Camera Program Fund, of Ordinance #18-058 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	H.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Red Light Citations	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>	<b>\$ 1,800,000</b>	<b>\$ 1,800,000</b>
<b>APPROPRIATIONS</b>				
Operating	\$ -	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000
<b>Total Appropriations</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>	<b>\$ 1,800,000</b>	<b>\$ 1,800,000</b>

**Section V: Estimated Revenues and Appropriations. Fleet Maintenance Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Fuel Markup	\$ 1,604,780	\$ -	\$ -	\$ 1,604,780
Labor Fees	1,606,279	-	-	1,606,279
Parts Markup	1,284,335	-	-	1,284,335
Commercial Labor Markup	665,572	-	-	665,572
Other Revenues	42,150	-	-	42,150
Appropriated Fund Balance	-	212,026	212,026	212,026
<b>Total Revenues</b>	<b>\$ 5,203,116</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,415,142</b>
<b>APPROPRIATIONS</b>				
Fleet Maintenance	\$ 5,203,116	\$ 212,026	\$ 212,026	\$ 5,415,142
<b>Total Appropriations</b>	<b>\$ 5,203,116</b>	<b>\$ 212,026</b>	<b>\$ 212,026</b>	<b>\$ 5,415,142</b>

**Section VI: Estimated Revenues and Appropriations. Community Development Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Revised Budget	D.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Transfers In / CD Small Business	\$ 4,997,546	\$ -	\$ -	\$ 4,997,546
Transfers / Ctr City Rev Project	160,500	-	-	160,500
Transfers / Trans from Energy Eff	275,000	-	-	275,000
Transfers from General Fund	1,190,000	-	-	1,190,000
Rstrc Intgv / Spec ST Fed Grant	1,000,000	150,000	150,000	1,150,000
Rstrc Intgv / Grant Proceeds	7,500	-	-	7,500
Investment Earnings	399,640	-	-	399,640
Bond Proceeds	10,048,747	-	-	10,048,747
Comm Dev / Sale of Property	422,088	-	-	422,088
Rental Income	316,117	-	-	316,117
Other Revenues	437,089	-	-	437,089
<b>Total Revenues</b>	<b>\$ 19,254,227</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 19,404,227</b>
<b>APPROPRIATIONS</b>				
GUC Energy Improvement Program	\$ 100,000	\$ -	\$ -	\$ 100,000
West Greenville Revitalization Proj	6,270,918	-	-	6,270,918
Center City Revitalization Project	5,349,156	-	-	5,349,156
Energy Efficient Revolving Loan Prog	1,150,000	150,000	150,000	1,300,000
4th Street Parking Garage Project	5,194,153	-	-	5,194,153
Imperial Site Purchase	957,035	-	-	957,035
Zoning Ordinance Update	150,000	-	-	150,000
Transfer to R&P Capital Project	82,965	-	-	82,965
<b>Total Appropriations</b>	<b>\$ 19,254,227</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 19,404,227</b>

**Section VII: Estimated Revenues and Appropriations. Housing Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	L.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
CDBG Grant Income	\$ 1,037,668	\$ (62,313)	\$ (62,313)	\$ 975,355
HOME Grant Income	565,103	42,819	42,819	607,922
Transfer from General Fund	328,695	-	-	328,695
<b>Total Revenues</b>	<b>\$ 1,931,466</b>	<b>\$ (19,494)</b>	<b>\$ (19,494)</b>	<b>\$ 1,911,972</b>
<b>APPROPRIATIONS</b>				
Personnel	\$ 552,128	\$ -	\$ -	\$ 552,128
Operating	1,379,338	(19,494)	(19,494)	1,359,844
<b>Total Appropriations</b>	<b>\$ 1,931,466</b>	<b>\$ (19,494)</b>	<b>\$ (19,494)</b>	<b>\$ 1,911,972</b>

**Section VIII: Estimated Revenues and Appropriations. Sanitation Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Refuse Fees	\$ 8,133,180	\$ -	\$ -	\$ 8,133,180
Cart and Dumpster	158,000	-	-	158,000
Other Revenues	96,300	-	-	96,300
Appropriated Fund Balance	-	126,503	126,503	126,503
<b>Total Revenues</b>	<b>\$ 8,387,480</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,513,983</b>
<b>APPROPRIATIONS</b>				
Sanitation Service	\$ 8,387,480	\$ 126,503	\$ 126,503	\$ 8,513,983
<b>Total Appropriations</b>	<b>\$ 8,387,480</b>	<b>\$ 126,503</b>	<b>\$ 126,503</b>	<b>\$ 8,513,983</b>

**Section IX: Estimated Revenues and Appropriations. Facilities Improvement Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Original Budget	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Transfer from General Fund	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
Appropriated Fund Balance	-	1,191,874	1,191,874	1,191,874
<b>Total Revenues</b>	<b>\$ 1,200,000</b>	<b>\$ 1,191,874</b>	<b>\$ 1,191,874</b>	<b>\$ 2,391,874</b>
<b>APPROPRIATIONS</b>				
Facilities Improvement Fund	\$ 1,200,000	\$ 1,191,874	\$ 1,191,874	\$ 2,391,874
<b>Total Appropriations</b>	<b>\$ 1,200,000</b>	<b>\$ 1,191,874</b>	<b>\$ 1,191,874</b>	<b>\$ 2,391,874</b>

**Section X: Estimated Revenues and Appropriations. Recreation & Parks Capital Project Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Revised Budget	K.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Restricted Intergovernmental	\$ 705,857	\$ -	\$ -	\$ 705,857
Transfer from General Fund	1,848,484	-	-	1,848,484
Transfer from Capital Reserve	128,822	-	-	128,822
Transfer from CD Cap Project Fund	82,965	-	-	82,965
Transfer from FIP	44,818	-	-	44,818
Transfer from FEMA-Hurricane	117,340	-	-	117,340
Transfer from Public Works Capital	30,000	-	-	30,000
Special Donations	639,500	-	-	639,500
Miscellaneous Revenue	567,148	-	-	567,148
Appropriated Fund Balance	572,874	-	-	572,874
Long Term Financing	10,047,748	-	-	10,047,748
<b>Total Revenues</b>	<b>\$ 14,785,556</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,785,556</b>
<b>APPROPRIATIONS</b>				
Water Sports Facility Project	\$ 794,675	\$ -	\$ -	\$ 794,675
Wildwood Park	7,776,013	38,506	38,506	7,814,519
Transfer to General Fund	9,000	-	-	9,000
Eppes Remodel	1,369,792	(10,641)	(10,641)	1,359,151
Parks Improvements	45,000	-	-	45,000
Pool Replacement	4,319,693	(27,865)	(27,865)	4,291,828
GAFC Bathrooms	125,000	-	-	125,000
Off-Leash Dog Park	175,000	-	-	175,000
Parks Comprehensive Master Plan	147,000	-	-	147,000
Transfer to Other Fund	24,383	-	-	24,383
<b>Total Appropriations</b>	<b>\$ 14,785,556</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,785,556</b>

**Section XI: Estimated Revenues and Appropriations. Occupancy Tax Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Revised Budget	J.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>				
Occupancy Tax	\$ 651,538	\$ 375,000	\$ 375,000	\$ 1,026,538
Transfer from Public Works Capital Projects	1,866,866	-	-	1,866,866
Transfer from Debt Service	1,162,724	-	-	1,162,724
<b>Total Revenues</b>	<b>\$ 3,681,128</b>	<b>\$ 375,000</b>	<b>\$ 375,000</b>	<b>\$ 4,056,128</b>
<b>APPROPRIATIONS</b>				
Occupancy Tax Reserves	\$ 3,148,128	\$ -	\$ -	\$ 3,148,128
Service Charge/Collection Fee	8,000	50,000	50,000	58,000
Payments to CVB	425,000	325,000	325,000	750,000
Transfer to Facilities Improvement	100,000	-	-	100,000
<b>Total Appropriations</b>	<b>\$ 3,681,128</b>	<b>\$ 375,000</b>	<b>\$ 375,000</b>	<b>\$ 4,056,128</b>

Section XII: Estimated Revenues and Appropriations. Engineering Capital Projects Fund, of Ordinance #20-019 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2022-23 Revised Budget	A.	I.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>					
Special Fed/State/Loc Grant	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000
Transfer from Capital Reserve	2,016,882	-	-	-	2,016,882
Transfer from Street Improvement Bond Fund	2,555,921	-	-	-	2,555,921
Transfer from Other Funds	614,253	107,500	140,000	247,500	861,753
Other In-kind Contributions	1,170,000	-	-	-	1,170,000
Transfer from General Fund	6,366,157	-	-	-	6,366,157
Sale of Property	-	193,040	-	193,040	193,040
<b>Total Revenues</b>	<b>\$ 27,723,213</b>	<b>\$ 300,540</b>	<b>\$ 140,000</b>	<b>\$ 440,540</b>	<b>\$ 28,163,753</b>
<b>APPROPRIATIONS</b>					
BUILD	\$ 24,000,000	\$ -	\$ -	\$ -	\$ 24,000,000
Pavement Management Program	2,800,000	-	-	-	2,800,000
Employee Parking Lot	923,213	300,540	140,000	440,540	1,363,753
<b>Total Appropriations</b>	<b>\$ 27,723,213</b>	<b>\$ 300,540</b>	<b>\$ 140,000</b>	<b>\$ 440,540</b>	<b>\$ 28,163,753</b>

Section XIII: Estimated Revenues and Appropriations. Stormwater Management Utility Fund, of Ordinance #22-045 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2022-23 Original Budget	A.	B.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>					
Utility Fee	\$ 8,535,490	\$ -	\$ -	\$ -	\$ 8,535,490
Appropriated Fund Balance	-	107,500	1,136,179	1,243,679	1,243,679
<b>Total Revenues</b>	<b>\$ 8,535,490</b>	<b>\$ 107,500</b>	<b>\$ 1,136,179</b>	<b>\$ 1,243,679</b>	<b>\$ 9,779,169</b>
<b>APPROPRIATIONS</b>					
Stormwater Management	\$ 8,535,490	\$ 107,500	\$ 1,136,180	\$ 1,243,680	\$ 9,779,170
<b>Total Appropriations</b>	<b>\$ 8,535,490</b>	<b>\$ 107,500</b>	<b>\$ 1,136,180</b>	<b>\$ 1,243,680</b>	<b>\$ 9,779,170</b>

**Section XIV: Estimated Revenues and Appropriations. Public Works Capital Project Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	2022-23 Revised Budget	B.	I.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>					
Occupancy Tax	\$ 422,610	\$ -	\$ -	\$ -	\$ 422,610
Transfers from Other Funds	21,757,736	5,000	-	5,000	21,762,736
Other Income	2,731,245	-	-	-	2,731,245
Spec Fed/State/Loc Grant	24,698,934	-	-	-	24,698,934
Bond Proceeds	6,200,000	-	-	-	6,200,000
Appropriated Fund Balance	2,141,866	-	-	-	2,141,866
<b>Total Revenues</b>	<b>\$ 57,952,391</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 57,957,391</b>
<b>APPROPRIATIONS</b>					
Stantonsburg Rd./10th St Con Project	\$ 6,194,950	\$ -	\$ -	\$ -	\$ 6,194,950
Computerized Traffic Signal System	8,883,151	-	-	-	8,883,151
Sidewalk Development Project	931,287	-	(140,000)	(140,000)	791,287
GTAC Project	9,336,917	-	-	-	9,336,917
Energy Efficiency Project	777,600	-	-	-	777,600
King George Bridge Project	1,341,089	-	-	-	1,341,089
Energy Savings Equipment Project	2,591,373	-	-	-	2,591,373
Convention Center Expansion Project	4,718,000	-	-	-	4,718,000
Pedestrian Improvement Project	210,761	-	-	-	210,761
Street Lights & Cameras	2,001,225	-	-	-	2,001,225
F/R Station 3 Parking Lot	139,551	-	-	-	139,551
F/R Station 2 Bay Expansion	244,655	-	-	-	244,655
Parking Lot Enhancements	4,866	-	-	-	4,866
Street Improvements Project	14,282,805	-	-	-	14,282,805
Safe Routes to School	1,409,463	-	-	-	1,409,463
Imperial Demolition	238,464	-	-	-	238,464
Parking Deck Safety Improvements	175,000	5,000	-	5,000	180,000
Salt/Sand Storage Facility	185,000	-	-	-	185,000
Emerald Loop Lighting Upgrades	200,000	-	-	-	200,000
Transfer to Other Funds	1,866,866	-	140,000	140,000	2,006,866
Transfer to General Fund	636,801	-	-	-	636,801
Transfer to Street Improvement	1,002,567	-	-	-	1,002,567
Transfer to Recreation & Parks Capital	30,000	-	-	-	30,000
Transfer to Facilities Improvement	300,000	-	-	-	300,000
Transfer to IT Capital Projects Fund	250,000	-	-	-	250,000
<b>Total Appropriations</b>	<b>\$ 57,952,391</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 57,957,391</b>

Section XV: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

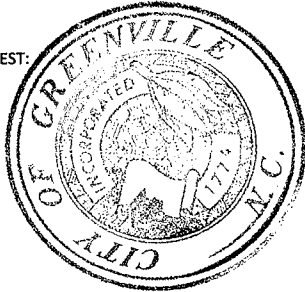
	2022-23 Revised Budget	B.	C.	E.	F.	G.	Total Amend #1	2022-23 Budget per Amend #1
<b>ESTIMATED REVENUES</b>								
Special Fed/State/Loc Grant	\$ 9,374,628	\$ -	\$ 875,000	\$ 24,500	\$ 55,135	\$ 100,000	\$ 1,054,635	\$ 10,429,263
CARES Act Funding	1,594,927	-	-	-	-	-	-	1,594,927
Transfer From General Fund	1,387,170	125,000	-	-	-	-	125,000	1,512,170
Transfer From Pre-1994 Entitlement	27,419	-	-	-	-	-	-	27,419
Transfer from Other Funds	45,235	-	-	-	-	-	-	45,235
<b>Total Revenues</b>	<b>\$ 12,429,379</b>	<b>\$ 125,000</b>	<b>\$ 875,000</b>	<b>\$ 24,500</b>	<b>\$ 55,135</b>	<b>\$ 100,000</b>	<b>1,179,635</b>	<b>\$ 13,609,014</b>
<b>APPROPRIATIONS</b>								
Personnel	\$ 2,264,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,264,108
Operating	5,802,674	125,000	-	-	-	-	125,000	5,927,674
Capital Outlay	2,006,385	-	-	-	-	-	-	2,006,385
Transfers	27,419	-	-	-	-	-	-	27,419
COVID-19	1,560,518	-	-	-	-	-	-	1,560,518
Rural Housing Recovery Grant	350,000	-	-	-	-	-	-	350,000
Environmental Enhancement Grant	88,275	-	-	-	-	-	-	88,275
STAR Grant	330,000	-	-	-	-	-	-	330,000
Rural Transportation Grant	-	-	875,000	-	-	-	875,000	875,000
Governor's Crime Commission Grant 22	-	-	-	24,500	-	-	24,500	24,500
Justice Assistance Grant 2022	-	-	-	-	55,135	-	55,135	55,135
Project Lucky - Partnership Development Grant	-	-	-	-	-	100,000	100,000	100,000
<b>Total Appropriations</b>	<b>\$ 12,429,379</b>	<b>\$ 125,000</b>	<b>\$ 875,000</b>	<b>\$ 24,500</b>	<b>\$ 55,135</b>	<b>\$ 100,000</b>	<b>1,179,635</b>	<b>\$ 13,609,014</b>

Section XVI: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 15th day of August, 2022

  
P. J. Connelly, Mayor

ATTEST:



  
Valerie P. Shiuwegar, City Clerk