



Agenda

Greenville City Council

June 13, 2024

6:00 PM

City Hall Council Chambers, 200 West 5th Street

Assistive listening devices are available upon request for meetings held in the Council Chambers. If an interpreter is needed for deaf or hearing impaired citizens, please call 252-329-4422 (voice) or 252-329-4060 (TDD) no later than two business days prior to the meeting.

I. Call Meeting To Order

II. Invocation - Council Member Portia Willis

III. Pledge of Allegiance

IV. Roll Call

V. Approval of Agenda

VI. Special Recognitions

1. Sophie Duncan - Recreation Manager in the Recreation and Parks Department
2. James Miller - Public Works Department Retiree
3. Billy Merrill - Engineering Department Retiree

VII. Public Comment Period

The Public Comment Period is a period reserved for comments by the public. Items that were or are scheduled to be the subject of public hearings conducted at the same meeting or another meeting during the same week shall not be discussed. A total of 30 minutes is allocated with each individual being allowed no more than 3 minutes. Individuals who registered with the City Clerk to speak will speak in the order registered until the allocated 30 minutes expires. If time remains after all persons who registered have spoken, individuals who did not register will have

an opportunity to speak until the allocated 30 minutes expires.

VIII. Appointments

4. Appointments to Boards and Commissions

IX. New Business

Public Hearings

5. Naming Request for Rooms Within the C.M. Eppes Alumni Cultural & Heritage Center
6. Ordinance to annex Kadie Farms, Phase 1 property involving a total of 15.7669 acres located along the southern right-of-way of Southwest Greenville Boulevard and 850+/- feet east of Dickinson Avenue Extension
7. Ordinance to annex Roy Theodore Cox et al property involving 144.07 acres located along the eastern right-of-way of NC 43 South and along the northern right-of-way of Mills Road
8. Ordinance requested by Roy Theodore Cox et al to rezone a total of 144.07 acres from GC (General Commercial - Pitt County's Jurisdiction) and RR (Rural Residential - Pitt County's Jurisdiction) to RA20 (Residential-Agricultural) for Tract 1 - 126.94 acres and from GC (General Commercial - Pitt County's Jurisdiction) and RR (Rural Residential - Pitt County's Jurisdiction) to CG (General Commercial) for Tract 2 - 17.13 acres for the property located along the eastern right-of-way of NC 43 South and along the northern right-of-way of Mills Road
9. Ordinance requested by University Health Systems of Eastern Carolina, Inc. to rezone 24.15 acres located along the eastern right-of-way of B's Barbeque Road and 550+/- feet southwest of Westover Drive from R6 (Residential [High Density Multi-Family]) to MS (Medical-Support)
10. Ordinance to Allow the City Manager to Authorize Encroachments in City Rights-of-Way
11. Update on the Rehab Progress for the Dwelling Located at 902 Ward Street (Tax Parcel #6722) and An Ordinance Requiring the Demolition and Removal of the Same Dwelling

Other Items of Business

12. Application for Rezoning of City/County Owned Property by Pitt County-City of Greenville Airport Authority
13. Ordinances Adopting the Fiscal Year 2024-25 City of Greenville Budgets Including Sheppard Memorial Library, the Pitt-Greenville Convention & Visitors Authority and Greenville Utilities Commission

X. City Manager's Report

XI. Comments from Mayor and City Council

XII. Adjournment



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Appointments to Boards and Commissions

Explanation: City Council appointments need to be made to the Board of Adjustment, Greenville Utilities Commission, Housing Authority, Human Relations Council, Multimodal Transportation Commission, Pitt-Greenville Airport Authority, Planning and Zoning Commission, Recreation and Parks Commission, and the Youth Council.

The City Council updated the Boards and Commission Policy on October 9, 2017 to include a provision for extended vacancies: Nominations for Extended Vacancies "In the event there is a vacancy on a City board or commission which has been on the City Council agenda for appointment by City Council for more than three (3) calendar months in which a regular City Council meeting has been held, then any Council Member may make a nomination to fill the vacancy without regard to any other provision relating to who has the authority to make the nomination. If there is more than one nomination, the appointment shall be conducted in accordance with the procedure for nomination and elections in Robert's Rules of Order." Under this provision, the following seats are open to nominations from the City Council:

- 3 seats on the Youth Council

Fiscal Note: No direct fiscal impact.

Recommendation: Make appointments to the Board of Adjustment, Greenville Utilities Commission, Housing Authority, Human Relations Council, Multimodal Transportation Commission, Pitt-Greenville Airport Authority, Planning and Zoning Commission, Recreation and Parks Commission, and the Youth Council.

ATTACHMENTS

[June 2024 Boards and Commissions List.pdf](#)

Appointments to Boards and Commissions

June 2024

Board of Adjustment

Council Liaison: Mayor Pro Tem Monica Daniels

Name	District #	Current Term	Reappointment Status	Expiration Date
Nathan Cohen <i>(Council Member Willis)</i>	3	Second Term	Ineligible	June 2024
Sharon Evans <i>(Mayor Pro Tem Daniels)</i>	1	Second Term	Ineligible	June 2024
Christopher Lilley <i>(Council Member Robinson)</i>	4	Second Term	Ineligible	June 2024
Ryan Purtle <i>(Mayor Connelly)</i>	4	First Term	Eligible	June 2024

Greenville Utilities Commission

Council Liaison: Council Member Les Robinson

Name	District #	Current Term	Reappointment Status	Expiration Date
Ferrell Blount <i>(County - Automatic Reappointment)</i>		First Term	Eligible	June 2024
Thomas Stoughton <i>(Council Member Willis)</i>		First Term	Eligible	June 2024

Housing Authority

Council Liaison: Council Member Tonya Foreman

Name	District #	Current Term	Reappointment Status	Expiration Date
Garrett Taylor <i>(Mayor Connelly)</i>	5	First Term	Eligible	May 2024
Luke Stavish <i>(Council Member Foreman)</i>	5	First Term	Resigned	May 2028

Human Relations Council

Council Liaison: Council Member Portia Willis

Name	District #	Current Term	Reappointment Status	Expiration Date
PCC Student				September 2024

Multimodal Transportation Commission

Council Liaison: Council Member Matthew Scully

Name	District #	Current Term	Reappointment Status	Expiration Date
Anthony Little	5	First term	Resigned	January 2025

Pitt-Greenville Airport Authority

Council Liaison: Council Member Matthew Scully

Name	District #	Current Term	Reappointment Status	Expiration Date
Cheryl Brown (Mayor Connelly)		First Term	Eligible	June 2024

Planning and Zoning Commission

Council Liaison: Council Member Tonya Foreman

Name	District #	Current Term	Reappointment Status	Expiration Date
Christopher West (Council Member Willis)		Second Term	Ineligible	June 2024
Kevin Faison (Council Member Daniels)		Second Term	Ineligible	June 2024
Hunter Peyton (Mayor Connelly)		Unexpired Term	Eligible	June 2024

Recreation and Parks Commission

Council Liaison: Mayor Pro Tem Monica Daniels

Name	District #	Current Term	Reappointment Status	Expiration Date
Gordon Darragh <i>(Council Member Scully)</i>	5	Second Term	Ineligible	May 2024
Montez Bishop <i>(Council Member Willis)</i>	5	First Term <i>(Holdover)</i>	Eligible	May 2025

Youth Council

Council Liaison: Council Member Portia Willis

Name	Current Term	Reappointment Status	Expiration Date
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(3 open seats)

Seats that are open to nominations from the City Council are highlighted.

Boards and Commissions Applicants

Name	Board Applied To	Email Address
Carlos S White	Board of Adjustment	carloswhite515@gmail.com
Clayton A Self	Board of Adjustment	clayton.a.self@gmail.com
Ivery L Johnson	Board of Adjustment	iveryljohnson@gmail.com
Logan Harrison	Board of Adjustment	harrisonl20@students.ecu.edu
Kim C Osborne	Greenville Utilities Commission	kcounc1@gmail.com
James Cox	Greenville Utilities Commission	jcoxbbox13@gmail.com
John Minges	Greenville Utilities Commission	john@minges.com
Donald (van) V Smith, Jr	Greenville Utilities Commission	dvsmith@ecuhealth.org
Valerie M Torres-torres	Housing Authority	valerietorresrealtor@gmail.com
Phyllis Barrett	Housing Authority	pbarrett544@gmail.com
James Cox	Housing Authority	jcoxbbox13@gmail.com
Naz M Staton	Housing Authority	statonn18@outlook.com
Demond Hairston	Housing Authority	pastordahairston@gmail.com
Ashley B Elks	Human Relations Council	ashley.elks1@gmail.com
Donald Rivers	Human Relations Council	donaldrivers@policy-change.com
Rajendra Jagad	Multimodal Transportation Commission	rjagad@gmail.com
John Minges	Pitt-Greenville Airport Authority	john@minges.com
David T Horn	Pitt-Greenville Airport Authority	horn@encalliance.com
James Cox	Pitt-Greenville Airport Authority	jcoxbbox13@gmail.com
Chris Davis	Pitt-Greenville Airport Authority	cndavis320@yahoo.com
Carlos S White	Planning and Zoning Commission	carloswhite515@gmail.com
Matthew J Justice	Planning and Zoning Commission	justrihthomesenc@gmail.com
Clayton A Self	Planning and Zoning Commission	clayton.a.self@gmail.com
Michael L Bridgers	Planning and Zoning Commission	mlembridgers@gmail.com
Ashley B Elks	Planning and Zoning Commission	ashley.elks1@gmail.com
Carlos S White	Planning and Zoning Commission	carloswhite515@gmail.com
Samuel C McCormack	Planning and Zoning Commission	mccormacks22@students.ecu.edu
Sebastian Krassley	Planning and Zoning Commission	skrassley98@yahoo.com
Ellen C Hoj	Planning and Zoning Commission	ellencrainhoj@gmail.com
Demond Hairston	Planning and Zoning Commission	pastordahairston@gmail.com
Matthew J Justice	Recreation and Parks Commission	justrihthomesenc@gmail.com
Matthew R Ivie	Recreation and Parks Commission	mattvie@outlook.com
Ashley B Elks	Recreation and Parks Commission	ashley.elks1@gmail.com
Rajendra Jagad	Recreation and Parks Commission	rjagad@gmail.com
Elizabeth Perry	Youth Council	liziperry@gmail.com



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Naming Request for Rooms Within the C.M. Eppes Alumni Cultural & Heritage Center

Explanation: The Greenville Industrial-Eppes High School Alumni Heritage Society utilizes a portion of the Eppes Recreation Center (that was part of the original high school) as the C.M. Eppes Cultural and Heritage Center. Thomas Foreman Park, location of the C.M. Eppes Recreation Center, was the home of the C.M. Eppes Greenville Industrial-Eppes High School until the late 1960s. The Greenville-Industrial/C.M. Eppes High School was a high school for African-American students and served students from fifth grade to twelfth grade. In January of 1970, the main building with administrative offices and classrooms burned down. The following years, a group of teachers formed a group to establish the organization that would maintain the legacy of the School.

The C.M. Eppes Cultural and Heritage Center includes three rooms located within Eppes Recreation Center that are frequently used by members of the Alumni Society for various events. The Cultural and Heritage Center is dedicated to preserving the history of the high school and consists of various pictures and school memorabilia.

City staff received a request to name the three rooms within the C.M. Eppes Cultural & Heritage Center after notable individuals that are/were involved with the C.M. Eppes Alumni Cultural & Heritage Center. The naming request for the three rooms within Eppes Recreation Center is as follows:

Room One: James M. Hines Leadership Room

Room Two: Dr. Bernadette G. Watts Conference Room

Room Three: Mrs. Wilma Imogene Taylor Dupree/Mrs. Jean Johnson Darden Alumni President's Room.

These individuals were instrumental in establishing this organization, and all were graduates of C.M. Eppes High School. Mrs. Dupree and Mrs. Darden taught many years and served as the first and second National President. Mr. Hines assisted in writing the constitution for the organization and obtained the charter for the Heritage Society and 501c3 certification. Dr. Watts has served as the Heritage Society President for nearly 20 years.

At the April 10, 2024 Recreation and Parks Commission Meeting, the Commission unanimously passed a motion to recommend City Council approve the naming request for the three rooms within the C.M. Eppes Alumni Cultural & Heritage Center.

Fiscal Note: No fiscal impact to the City.

Recommendation: City Council approve the naming request for the 3 rooms within the C.M. Eppes Alumni Cultural & Heritage Center.

ATTACHMENTS

[1191450 - Recreation Parks Facility Naming Proposal Document - Template - 1 - COG1633.1.pdf](#)

PROPOSAL FOR NAMING OR RE-NAMING

A Greenville Recreation & Parks Department park / facility

Document # 1191450

Name of person making proposal: **JAMES HARPER JR. , National President**

Address: 2 YORKSHIRE COURT, STAFFORD, VA 22554

Phone(s): Cell 202 577-9034 Home 540 288-0319

E-mail Address: jjrsam413@gmail.com

Park or Facility proposed for naming or re-naming: Naming of Three Rooms in the Heritage Center (Eppes Recreation Center)

Proposed Name: Room 1 James M. Hines Leadership Room – Room 2 Dr. Bernadette G. Watts Conference Room – Room 3 Mrs. Wilma Imogene Taylor Dupree / Mrs. Jean Johnson Darden Alumni President’s Room

Is this proposal in honor of a specific person (s)? Yes No

If “yes,” please answer all the remaining questions. If “no,” please skip to question #8.

(2) What is your relationship with your proposed “honoree?”

Blood relative Business Associate Friend Other

If “other,” please explain: **__These individuals were instrumental in establishing this organization some 40 plus years ago. All are/were graduates of C. M. Eppes High School. Mrs. Dupree and Mrs. Darden taught in the system for many years and served and the first and second National Presidents, respectively. Mr. Hines is credited with assisting in writing the constitution for organization and obtaining the charter for the Heritage Society and it’s 501(c)(3) certification in 2002. Dr. Watts has served as Heritage Society president for nearly 20 years. Under her leadership, board membership has grown from 5 to 13; scholarships are awarded to students attending all Pitt County High Schools in addition to individually funded scholarships that number more than 5 and an “At Large” scholarship for alumni members youth who live outside of Pitt County. In total, some 11 scholarships are available. In addition, she led efforts to obtain a grant from the First Presbyterian Church, Greenville, NC, in support of their Mayfest for Missions Yard Sale.** _____

(3) Is the person deceased? Yes No Mrs. Dupree passed in 2013

Mrs. Darden passed in 1992.

Mr. Hines and Dr. Watts are alive

If so, date of passing: ____/____/____

If “no” (the person is not deceased), does the proposal meet one of the circumstances identified within the Greenville City Council’s facility naming guidelines, under which consideration can be given to naming a city facility after a living person? Document attached (Guidelines)

Yes No Uncertain

(4) Please answer the following questions regarding your “nominee.”

Is / was the person a resident of the City of Greenville? Yes No

If “yes,” for approximately how long? Between 75 to 85 years _____

Has a significant contribution been made by this person toward the betterment of recreation and parks for Greenville Citizens? Yes No

If “yes,” please elaborate. If “no,” what other justifications do you have for your proposal that a park or facility be named after this person?

_Greenville-Industrial / C. M. Eppes High School was the single high school in Greenville, NC for Black / Negro / Colored children. Its population consisted of students from grade 5 – 12. In January of 1970, the main building that housed administrative offices and class rooms burned to the ground. Some years later a group of teachers formed a group to established an association that would maintain the legacy of this High School. This July, 2024, we will celebrate the 44th School Reunion to carry on that legacy.

During the weekend celebration, we would like to honor the individuals listed above by naming each of the rooms in our Heritage Society for them.

Eppes graduates have spanned the globe and made contributions in all phases of the human experience. Many have become professionals in scientific, technical, arts, politics, religion, sports, etc. When asked, all attribute lessons learned on the Eppes campus as being responsible for and the inspiration to follow their dreams and dare to make a positive difference. The individuals listed are but a few of thousands of contributors who paved the way for us to follow. We solicit and appreciate your positive consideration of this petition.

(5) Do the person's family members reside in the area? Yes No

(6) Are family members aware of and supportive of this proposal?

Yes No Uncertain Nominator is family

(7) May we contact family members? Yes No

If yes, please supply contact information: _____

 Dr. Wiley Hines, brother of James Milton – 252 353-2111

Kelley Darden, Jr. Son of Mrs. Jean Darden 252 757-3625

Danny Dupree, Son of Mrs. Dupree – 252 508-9381

Mrs. Lillian S. Best, Cousin of Dr. Watts – 252 714 6849

(8) Do you consider the specific park/facility you sited as essential to your proposal, or could another site be considered?

Only specified site Other site might be considered

If “only specified site,” please explain: This building carries the name of our esteem First Principal, Mr. Charles Montgomery Eppes, and is the only remaining structure of the Eppes HS campus. It is where our Hertiage Society is housed and fittingly where this honor should be stored.

(9) Other information / justification why your proposal for naming should be considered:

Signature of Proposer _____ *Date* _____

*Greenville Recreation and Parks Department
P.O. Box 7207
Greenville, NC 27835-7207
252-329-4567*



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Ordinance to annex Kadie Farms, Phase 1 property involving a total of 15.7669 acres located along the southern right-of-way of Southwest Greenville Boulevard and 850+/- feet east of Dickinson Avenue Extension

Explanation: A. SCHEDULE

1. Advertising date: June 1, 2024
2. City Council public hearing date: June 13, 2024
3. Effective date: June 13, 2024

B. CHARACTERISTICS

1. Relation to primary city limits: Contiguous
2. Relation to recognized industrial area: Outside
3. Acres: 15.7669
4. Voting District: 2
5. Township: Winterville
6. Zoning: R6A-RU (Restricted Residential Use (RU) Overlay
7. Existing land use: Vacant
8. Anticipated land use: 27 duplex lots
9. Population estimate:

	Formula	Number of people
Total current:	0	0
Estimated at full development	54 X 2.18	118
Current minority	0	0
Estimated minority at full development	118 X 43.4%	51
Current white	0	0
Estimated white at full development	118 - 51	67

* Source: Census.gov

10. Rural fire tax district: Red Oak
11. Greenville fire district: Station 5
12. Present tax value: \$328,490
13. Estimated tax value: \$10,800,000

Fiscal Note: Estimated tax value at full development is \$10,800,000.

Recommendation: Approve the attached ordinance to annex the Kadie Farms, Phase 1 property.

ATTACHMENTS

- [Ordinance Kadie Farms Phase 1 Annexation.pdf](#)
- [Kadie Farms Phase 1 Annexation Map.pdf](#)

ORDINANCE NO. 24-
AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF
THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-31, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held at 6:00 p.m. on the 13th day of June, 2024, after due notice by publication in The Daily Reflector on the 1st day of June, 2024; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section 1. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-31, as amended, the following described contiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled “Kadie Farms, Phase 1”, involving 15.7669 acres.

LOCATION: Situate in Winterville Township, Pitt County, North Carolina, located along the southern right-of-way of Southwest Greenville Boulevard and 850+/- feet east of Dickinson Avenue Extension.

GENERAL DESCRIPTION:

Beginning at a point located in the northern right of way of US-264A (Greenville Boulevard) said point being the south western corner of Eastern Pride, Inc property recorded in Deed Book 3089 Page 271; thence crossing said right of way S 10°52'47" W 100.00' to a point in the southern right of US-264A (Greenville Boulevard); thence with said right of way S 79°07'13" E 174.93' to a point said point being the north eastern corner of the Rocky Russell Development, LLC recorded in Deed Book 4106 Page 433; thence with the eastern line of the Rocky Russell Development, LLC S 10°53'27" W 845.22'; thence N 79°06'33" W 120.00' to a point; thence S 10°53'27" W 22.94'; thence N 79°06'33" W 60.00'; thence N 10°53'27" E 74.24' to a point thence; N 79°06'33" W 120.29' to a point; thence S 87°36'38" W 344.66' to a point in the western property line of Rocky Russell Development LLC property; thence with said property line N 02°23'22" W 762.80' to a point; thence S 76°37'19" W 30.73' to a point; thence

N 06°39'18" W 12.49' to a point; thence N 06°39'07" W 138.02' to a point in the southern right of way of US-264A (Greenville Boulevard); thence crossing said right of way N 10°55'53" E 100.00' to a point in the northern right of way of US-264A (Greenville Boulevard); thence with said right of way S 79°04'07" E 397.75' to a point; thence S 79°07'13" E 55.35' to a point; thence S 79°07'13" E 256.21' to the said point of beginning. Said property containing 15.7669 Acres.

Excepting out an area as described as follows: Beginning at a point located in the southern right of way of US-264A (Greenville Boulevard) said point being located from the Northwestern most corner of the Rocky Russell Development LLC property recorded in DB 4106 Page 433 in the Pitt County register of deeds. Thence from this point along with the southern right of way of US-264A (Greenville Boulevard) S 79°04'07" E 397.80' to said point of beginning. Thence continuing with said right of way S 79°07'13" W 178.18' to a point; thence leaving said right of way S 70°35'04" W 146.53' to a point; thence S 82°33'35" W 27.34' to a point; thence N 06°25'27" W 86.42' to the point of beginning.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district two. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district two.

Section 3. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and benefits as other territory now within the City of Greenville. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 4. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 13th day of June, 2024.

ADOPTED this 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk

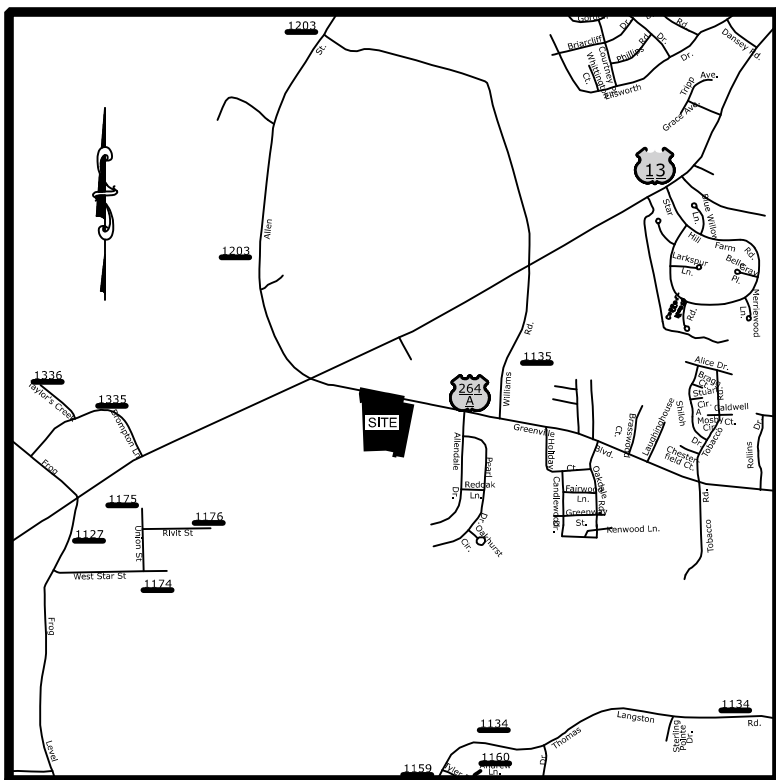
NORTH CAROLINA
PITT COUNTY

I, _____, a Notary Public for said County and State, certify that Valerie Shiuwegar personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

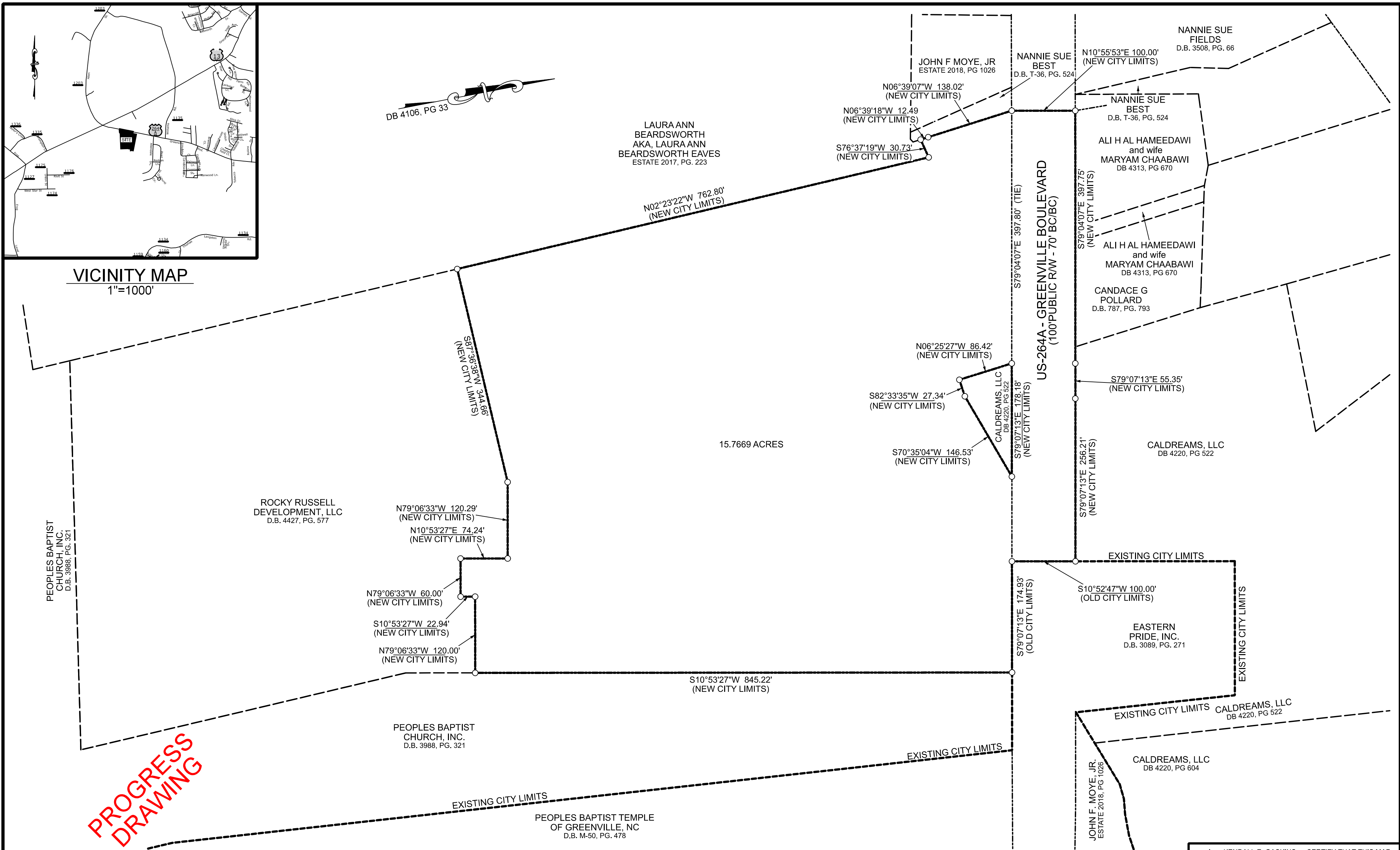
WITNESS my hand and official seal this ____th day of _____, 2024.

Notary Public

My Commission Expires: _____
1194808



VICINITY MAP
1"=1000'



**PROGRESS
DRAWING**

PARCEL NUMBER 87279 AND 15807

ANNEXATION MAP FOR
KADIE FARMS, PHASE 1

DEED BOOK 4106, PAGE 433 AND DEED BOOK 4427 PAGE 577
OF THE PITT COUNTY REGISTRY

GREENVILLE WINTERVILLE TOWNSHIP PITT COUNTY NORTH CAROLINA

OWNERS: ROCKY RUSSELL DEVELOPMENT, LLC
c/o ROCKY RUSSEL
ADDRESS: 106 REGENCY DRIVE
GREENVILLE, NC 27858
PHONE: (252) 341-2301

GASKINS LAND SURVEYING, P.A.
PROFESSIONAL LAND SURVEYING

SURVEYED: KEG APPROVED: KEG

DRAWN: MAH DATE: 04/01/24

Phone: (252) 244-0599 C-3023
Fax: (252) 244-5899 PO Box 354
Vanceboro, NC 28586

CHECKED: KEG SCALE: 1" = 100'

LEGEND

NEW CITY LIMITS =
EXISTING CITY LIMITS =
OLD CITY LIMITS =

MAP NO.	PLATS RECORDED	BOOK	PAGE



MAP SHOWING AREA ANNEXED BY
THE CITY OF GREENVILLE, N.C.

DATE: _____ ; ORDINANCE NUMBER: _____ ; AREA: 15.7669 ACRES

WINTERVILLE TOWNSHIP, PITT COUNTY, NORTH CAROLINA

I, KENDALL E. GASKINS CERTIFY THAT THIS MAP WAS DRAWN BY ME OR UNDER MY SUPERVISION FROM AN ACTUAL SURVEY BY ME OR UNDER MY SUPERVISION, THAT THE RATIO OF PRECISION AS CALCULATED FROM LATITUDES AND DEPARTURES IS 1:10,000+; THAT THE BOUNDARIES NOT SURVEYED ARE SHOWN AS BROKEN LINES PLOTTED FROM INFORMATION FOUND IN DEED BOOK _____, PAGE _____

THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30 AS AMENDED, WITNESS MY ORIGINAL SIGNATURE, LICENSE NUMBER AND SEAL THIS _____ DAY OF _____ A.D., 2024.

KENDALL E. GASKINS L-3824

I, _____ REVIEW OFFICER OF PITT COUNTY, CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED, MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.

REVIEW OFFICER _____ DATE _____



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Ordinance to annex Roy Theodore Cox et al property involving 144.07 acres located along the eastern right-of-way of NC 43 South and along the northern right-of-way of Mills Road

Explanation: A. SCHEDULE

1. Advertising date: June 1, 2024
2. City Council public hearing date: June 13, 2024
3. Effective date: June 13, 2024

B. CHARACTERISTICS

1. Relation to primary city limits: Noncontiguous
2. Relation to recognized industrial area: Outside
3. Acres: 144.07
4. Voting District: 4
5. Township: Chicod
6. Zoning: RR (Rural Residential) and GC (General Commercial) – Pitt County’s Jurisdiction
7. Existing land use: Vacant
8. Anticipated land use: 350-370 single-family lots and 130,000+/- square feet of commercial use
9. Population estimate:

	Formula	Number of people
Total current:	0	0
Estimated at full development	360 X 2.18	785
Current minority	0	0
Estimated minority at full development	785 X 43.4%	341
Current white	0	0
Estimated white at full development	785 - 341	444

* Source: Census.gov

10. Rural fire tax district: Eastern Pines
11. Greenville fire district: Station 3
12. Present tax value: \$1,006,640
13. Estimated tax value: \$138,000,000

Fiscal Note: Estimated tax value at full development is \$138,000,000.

Recommendation: Approve the attached ordinance to annex the Roy Theodore Cox et al property.

ATTACHMENTS

- [Ordinance Roy Cox Theodore et al Annexation.pdf](#)
- [Roy Theodore Cox Annexation Map.pdf](#)

ORDINANCE NO. 24-
AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF
THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville has been petitioned under G.S. 160A-58.1, as amended, to annex the area described herein; and

WHEREAS, the City Council has directed the City Clerk to investigate the sufficiency of said petition; and

WHEREAS, the City Clerk has certified the sufficiency of said petition and a public hearing on the question of this annexation was held at 6:00 p.m. on the 13th day of June, 2024, after due notice by publication in The Daily Reflector on the 1st day of June, 2024; and

WHEREAS, the City Council does hereby find as a fact that said petition meets the requirements of G.S. 160A-31, as amended.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section 1. That by virtue of the authority vested in the City Council of the City of Greenville, North Carolina, under G. S. 160A-58.1, as amended, the following described noncontiguous territory is annexed:

TO WIT: Being all of that certain property as shown on the annexation map entitled “Roy Theodore Cox et al”, involving 144.07 acres

LOCATION: Situate in Chicod Township, Pitt County, North Carolina, located along the eastern right-of-way of NC 43 South and along the northern right-of-way of Mills Road.

GENERAL DESCRIPTION:

Being a portion of that certain tract or parcel of land lying and being situated in Chicod Township, Pitt County, North Carolina and being bounded on the west by NC Highway 43; on the north by Bruce S. Kintz, David A. Griffith, and Catherine S. Wilkerson; on the east by Burgeon Investments, LLC and Thompson H. Forbes, Jr.; on the south by Ollen Carlyle McGowan, Samuel H. Cox, Jr., Samuel Keith Cox, and Mills Road (NCSR 1774); on the southwest by Parag B. Patel; and being more particularly described as follows:

Commencing at NCGS monument “Conley 2001” located near the intersection of Worthington Road, NC Highway 43, and Mills Road, said monument having North Carolina State Plane coordinates North 652729.03, East 2499761.28 thence N 10°26’17” W 213.70 feet to an iron pipe in the eastern right of way line and being the POINT OF BEGINNING; thence from said beginning point along and with the eastern right of way line of NC Highway 43 N 10°26’17” W 742.00 feet to an iron pipe at the southwest corn of the Bruce S. Kintz property

described in Deed Book 2990, Page 458; thence leaving the right of way and following the Kintz line S 89°57'33" E 1668.65 feet to an iron pipe; thence N 10°25'35" W 545.64 feet to an iron pipe on the property line of David A. Griffith as described in Deed Book 3858, Page 103; thence along the Griffith line N 89°35'18" E 541.52 feet to an iron pipe at the southwest corner of the property of Catherine S. Wilkerson as described in Deed Book 3875, Page 617; thence along the Wilkerson line S 86°48'49" E 1067.30 feet to a rebar at the northwest corner of the Burgeon Investments, LLC property described in Deed Book 3959, Page 83; thence along the Burgeon Investments, LLC line S 13°25'13" W 443.39 feet to a rebar at the northwest corner of the Burgeon Investments, LLC property as described in Deed Book 3311, Page 726; thence along the Burgeon Investments, LLC line S 13°25'13" W 29.10 feet to a rebar; thence S 06°33'29" W 247.64 feet to an iron pipe; thence S 21°55'34" E 81.71 feet to an iron pipe; thence S 21°55'34" E 61.61 feet to an iron pipe; thence S 07°34'05" E 377.02 feet to an iron pipe at the northwest corner of the Thompson H. Forbes, Jr. property as described in Deed Book 165, Page 809; thence S 28°01'12" E 180.66 feet to an iron pipe; thence S 05°57'16" W 82.55 feet to an iron pipe; thence S 08°37'36" E 102.58' to an iron pipe; thence S 16°47'58" E 125.50 feet to an iron pipe; thence S 34°52'58" E 38.41 feet to an iron pipe; thence S 55°25'15" E 85.95 feet to an iron pipe; thence S 44°31'31" E 91.16 feet to an iron pipe; thence S 06°09'06" E 94.34 feet to an iron pipe; thence S 20°18'15" W 61.12 feet to an iron pipe at the northeast corner of the Ollen Carlyle McGowan property described in Deed Book 337, Page 487; thence along the McGowan line S 82°57'29" W 80.11 feet to an iron pipe; thence along the McGowan line S 89°46'13" W 213.31 feet to an iron pipe at the northeast corner of the Samuel H. Cox, Jr. property described in Deed Book 3016, Page 632; thence along the Cox line S 87°27'29" W 831.00 feet; thence S 88°12'29" W 879.00 feet; thence N 87°02'31" W 558.00 feet; thence N 89°34'41" W 184.28 feet to the northeast corner of the Samuel Keith Cox property as described in Deed Book 3363, Page 163; thence N 89°16'01" W 383.59 feet to the right of way lane of Mills Road; thence along and with the northern right of way line of Mills Road N 54°46'17" W 687.26 feet; thence leaving the right of way line and following the Patel line N 02°26'43" W 401.15 feet; thence N 88°59'43" W 299.00 feet to the POINT OF BEGINNING containing 144.07 acres. This description was prepared from information shown in "Boundary and Topographical Survey for Roy Theodore Cox, Etals" prepared by Gary S. Miller & Associates, P.A. (unrecorded) and has not been field surveyed by Ark Consulting Group, PLLC; all deeds and maps referenced herein are found at the Pitt County Cadastre.

Section 2. Territory annexed to the City of Greenville by this ordinance shall, pursuant to the terms of G.S. 160A-23, be annexed into Greenville municipal election district four. The City Clerk, City Engineer, representatives of the Board of Elections, and any other person having responsibility or charge of official maps or documents shall amend those maps or documents to reflect the annexation of this territory into municipal election district four.

Section 3. The territory annexed and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Greenville and shall be entitled to the same privileges and benefits as other territory now within the City of Greenville. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 4. The Mayor of the City of Greenville, North Carolina, shall cause a copy of the map of the territory annexed by this ordinance and a certified copy of this ordinance to be recorded in the office of the Register of Deeds of Pitt County and in the Office of the Secretary of State in Raleigh, North Carolina. Such a map shall also be delivered to the Pitt County Board of Elections as required by G.S. 163-288.1.

Section 5. This annexation shall take effect from and after the 13th day of June, 2024.

ADOPTED this 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk

NORTH CAROLINA
PITT COUNTY

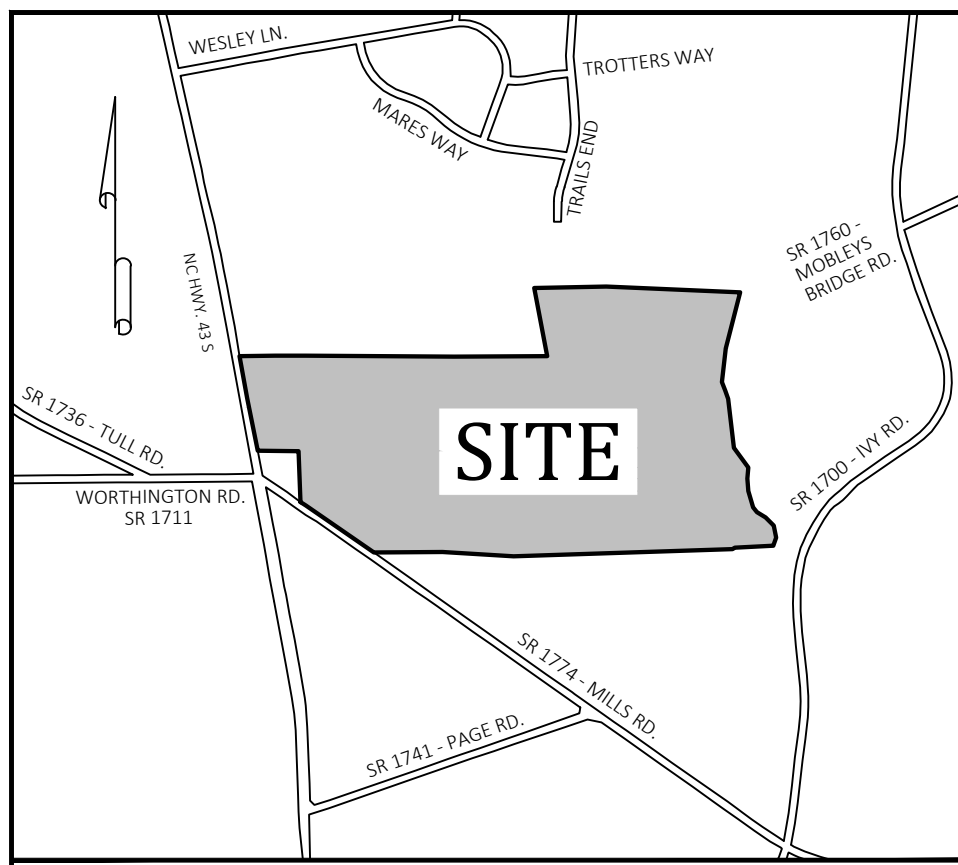
I, _____, a Notary Public for said County and State, certify that Valerie Shiuwegar personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

WITNESS my hand and official seal this ____th day of _____, 2024.

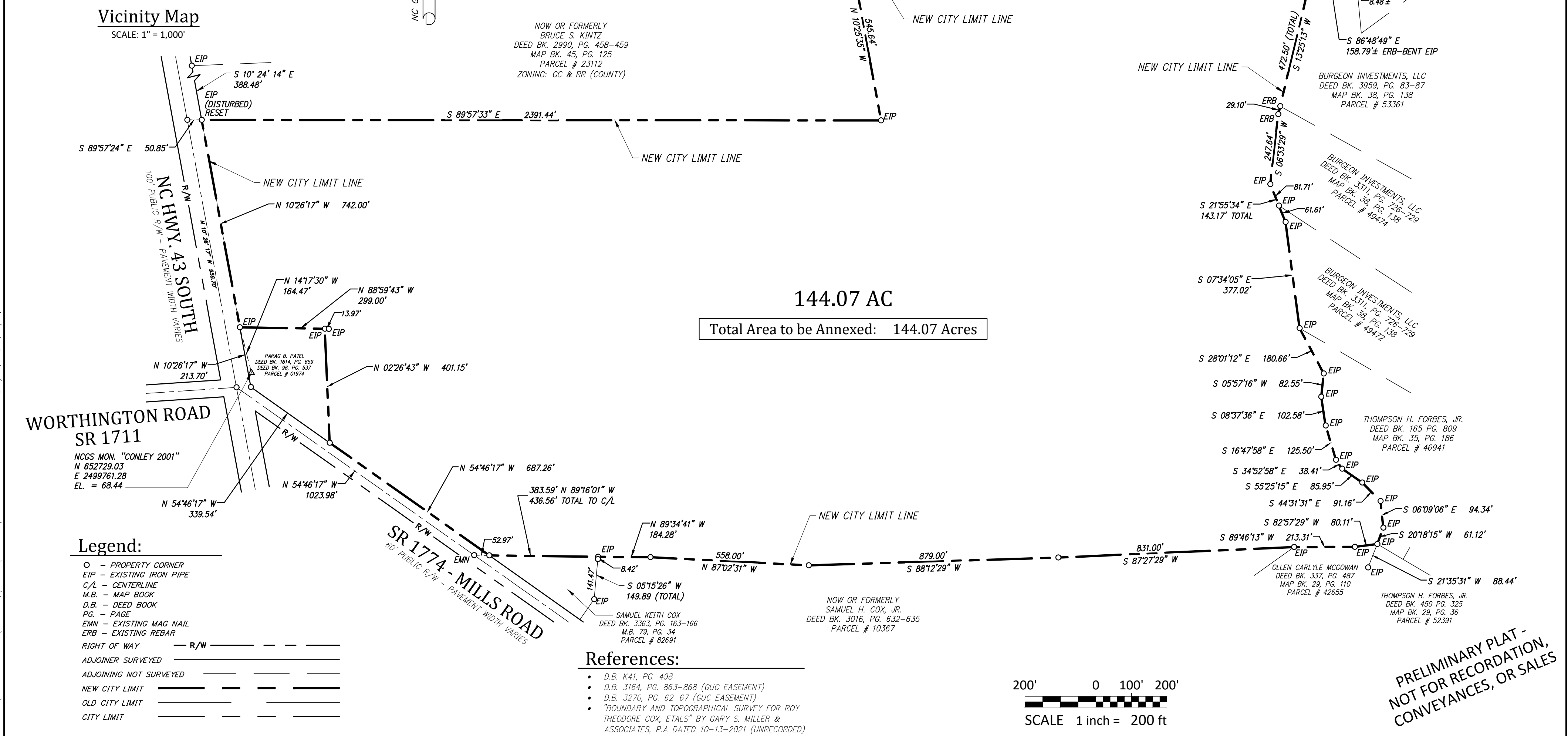
Notary Public

My Commission Expires: _____

1194806



Vicinity Map
SCALE: 1" = 1,000'

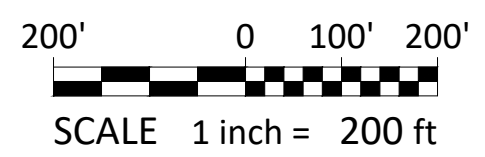


144.07 AC
Total Area to be Annexed: 144.07 Acres

- Notes:**
1. AREA DETERMINED BY COORDINATES.
 2. THIS MAP WAS PREPARED FOR ANNEXATION PURPOSES ONLY AND IS NOT A BOUNDARY SURVEY OF THE PROPERTIES SHOWN HEREON.
 3. BOUNDARY INFORMATION SHOWN HEREON WAS DRAWN FROM SURVEY PREPARED BY GARY S. MILLER AND ASSOCIATES, P.A. FOR ROY THEODORE COX, ETALS DATED OCTOBER 13, 2021 AND INFORMATION PROVIDED BY THE PITT COUNTY OPIS WEBSITE AND DOES NOT REPRESENT AN ACTUAL FIELD SURVEY BY THIS FIRM.
 4. THIS IS A ANNEXATION REQUEST COMPOSITE BOUNDARY MAP OF PITT COUNTY TAX PARCEL NUMBER 19890.

- Legend:**
- O - PROPERTY CORNER
 - EIP - EXISTING IRON PIPE
 - C/L - CENTERLINE
 - M.B. - MAP BOOK
 - D.B. - DEED BOOK
 - PG. - PAGE
 - EMN - EXISTING MAG NAIL
 - ERB - EXISTING REBAR
 - RIGHT OF WAY - R/W
 - ADJOINER SURVEYED
 - ADJOINING NOT SURVEYED
 - NEW CITY LIMIT
 - OLD CITY LIMIT
 - CITY LIMIT

- References:**
- D.B. K41, PG. 498
 - D.B. 3164, PG. 863-868 (GUC EASEMENT)
 - D.B. 3270, PG. 62-67 (GUC EASEMENT)
 - "BOUNDARY AND TOPOGRAPHICAL SURVEY FOR ROY THEODORE COX, ETALS" BY GARY S. MILLER & ASSOCIATES, P.A. DATED 10-13-2021 (UNRECORDED)



PRELIMINARY PLAT - NOT FOR RECORDATION, CONVEYANCES, OR SALES

ANNEXATION MAP FOR
ROY THEODORE COX, ET AL
CITY OF GREENVILLE, CHICOD TOWNSHIP, PITT COUNTY, N.C.
ARK DRAWING NO. C-1027

ARK CONSULTING GROUP, PLLC
ENGINEERS & SURVEYORS
www.arkconsultinggroup.com
2755-B Charles Blvd. Phone: (252) 558-0888
Greenville, NC 27858

SURVEYED:	APPROVED: JDW
DRAWN: DRB	DATE: 5-1-2024
CHECKED: JDW	SCALE: 1"=250'

MAP NO.	PLATS RECORDED	BOOK	PAGE

MAP SHOWING AREA ANNEXED BY
THE CITY OF GREENVILLE, N.C.
DATE: _____ ORDINANCE NO. _____ AREA: 144.07 AC
CHICOD TOWNSHIP, PITT COUNTY, N.C.

SURVEYOR'S CERTIFICATION
I, J. DANTZLER WITHERS, CERTIFY THAT THIS MAP WAS PREPARED FROM INFORMATION SHOWN IN THE REFERENCES NOTED HEREON AND HAS NOT BEEN FIELD SURVEYED BY ARK CONSULTING GROUP, PLLC AND IS EXEMPT FROM G.S. 47-30 AS SET FORTH IN SECTION (j) THEREOF.
WITNESS MY ORIGINAL SIGNATURE AND SEAL THIS THE ____ DAY OF _____, 2024.
SIGNED _____
PROFESSIONAL LAND SURVEYOR NO. L-5508

D:\ARK_DROPBOX\01 - PROJECTS\ACTIVE\KUHNS CONSTRUCTION\20062 - GRAYSTONE ANNEXATION MAP.DWG - Layout, Don, Fri, May 10, 2024 @ 9:40 AM



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item:

Ordinance requested by Roy Theodore Cox et al to rezone a total of 144.07 acres from GC (General Commercial - Pitt County's Jurisdiction) and RR (Rural Residential - Pitt County's Jurisdiction) to RA20 (Residential-Agricultural) for Tract 1 - 126.94 acres and from GC (General Commercial - Pitt County's Jurisdiction) and RR (Rural Residential - Pitt County's Jurisdiction) to CG (General Commercial) for Tract 2 - 17.13 acres for the property located along the eastern right-of-way of NC 43 South and along the northern right-of-way of Mills Road

Explanation:

Required Notices:

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on May 7, 2024.

On-site sign(s) posted on May 7, 2024.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on May 28, 2024.

Public hearing legal advertisement published on June 1, 2024 and June 8, 2024.

Comprehensive Plan:

The Future Land Use and Character Map recommends commercial (C) at the intersection of NC 43 S and Mills Road transitioning to traditional neighborhood, medium-high (TNMH) and traditional neighborhood, low-medium (TNLM) to the east. Further, potential conservation open space (PCOS) is recommended to indicate potential environmental constraints.

Commercial

Primarily community- and regional-scale commercial development situated near and along major roadway corridors. Existing development is characterized by buildings set back from streets behind surface parking. That existing pattern should evolve to become more walkable with shorter blocks, buildings near streets, shared parking, and connections to surrounding development.

Intent:

- Provide connectivity to nearby uses (paths, streets)
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings
- Improve/provide public realm features such as signs, sidewalks, landscaping
- Reduce access-points into development for pedestrian and vehicular safety
- Reduce and consolidate surface parking

Primary uses:

Commercial (small and large format)

Office

Secondary uses:

Institutional/civic

Traditional Neighborhood, Medium-High Density

Primarily residential area featuring a mix of higher density housing types ranging from multi-family, townhomes, and small-lot single-family detached. They are typically located within a walkable distance to a neighborhood activity center. Traditional neighborhoods should have a walkable street network of small blocks, a defined center and edges, and connections to surrounding development.

Intent:

- Provide streetscape features such as sidewalks, street trees, and lighting
- Allow neighborhood-scale commercial or mixed use centers at key intersections within neighborhoods

Primary uses:

Multi-family residential

Single-family residential attached (townhomes) and detached (small-lot)

Secondary uses:

Institutional (neighborhood scale)

Traditional Neighborhood, Low-Medium Density

Residential area with a mix of housing types on small lots with a single-family neighborhood appearance. Traditional neighborhoods should have a walkable street network of small blocks, a defined center and edges, and connections to surrounding development.

Intent:

- Provide streetscape features such as sidewalks, street trees, and lighting
- Introduce neighborhood-scale commercial centers at key intersections

Primary uses:

Single-family residential

Two-family residential

Attached residential (townhomes)

Secondary uses:

Multi-family residential

Small-scale institutional/civic (churches and school)

Potential Conservation/Open Space

Potential conservation/open space land is typically located in areas that contain existing parkland, needed land buffers, exhibit potential for flooding, or are deemed inappropriate for development due to physical or environmental barriers. Some land within this area may not contain barriers to development, or there may be reasonable mitigation. Site analysis is needed to determine development capabilities in these areas.

The Future Land Use and Character Map identifies certain areas as potential conservation/open space. Much of this area is designated based upon data on flood-prone land and environmental constraints that may not correspond precisely with conditions on the ground. Seeing an area designated this way is the beginning of a conversation. When considering rezoning requests or other development proposals, some areas classified as potential conservation/open space may be determined not to contain anticipated limitations on development, or that existing concerns can reasonably be mitigated. In such cases, the future preferred land use should be based on adjacent Land Use and Character designations, contextual considerations, and the general policies of the comprehensive plan.

Intent:

- Conserve environmentally-sensitive land
- Buffer incompatible land uses with open space
- Provide open space network through the city for recreation
- Conservation/open space buffers adjacent to industrial development should be maintained at a width based on the type of industry and its potential to create compatibility problems
- Greenways and greenway connectors should be maintained to be consistent with the Greenway Plan.

Thoroughfare/Traffic Report Summary (Engineering Department):

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 7,360 trips to and from the site on NC 43 S, which is a net increase of 3,849 additional trips per day.

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 4,907 trips to and from the site on Mills Road, which is a net increase of 2,567 additional trips per day.

During the review process, measures to mitigate the traffic will be determined. A

Traffic Impact Analysis (TIA) will be required.

History/Background:

The subject property is located in the County's Jurisdiction and will require annexation. A voluntary annexation petition is scheduled to be considered at the same Council meeting as this rezoning.

Existing Land Uses:

Farmland

Water/Sewer:

Water is available from Eastern Pines Water Corporation. A public sanitary sewer extension project is currently under construction to serve this area.

Historic Sites:

There are no known effects on historic sites.

Environmental Conditions/Constraints:

The subject property is not included in the Watershed Master Plan study area. The property drains to the Indian Well Swamp (Neuse River Basin). If stormwater rules apply, it would require 10-year detention and nitrogen reduction.

This property is not located in the Special Flood Hazard Area. There may be jurisdictional wetlands on the property. There are jurisdictional streams and buffers on the property. A Pitt County Drainage District Easement is located on the property.

Surrounding Land Uses and Zoning:

North: RR and GC - Farmland

South: RR - Four (4) single-family residences and a Greenville Utilities Commission (GUC) Substation

East: RR - Woodland

West: RR and GC - Farmland

Density Estimates:

Tract 1

Acreage: 126.94 acres

Current Zoning: RR (Rural Residential) & GC (General Commercial) - Pitt County's Jurisdiction

Proposed Zoning: RA20 (Residential-Agricultural)

Under the current zoning, the site could accommodate 130-155 single-family lots. The current commercially-zoned property is undevelopable due to size and configuration.

Under the proposed zoning, the site could accommodate 350-370 single-family lots.

The anticipated build-out is within 5-7 years.

Tract 2

Acreage: 17.13 acres

Current Zoning: RR (Rural Residential) & GC (General Commercial) - Pitt County's Jurisdiction

Proposed Zoning: CG (General Commercial)

Under the current zoning, the site could accommodate 65,000+/- square feet of commercial use. The current residentially-zoned property is undevelopable due to size and configuration.

Under the proposed zoning, the site could accommodate 130,000+/- square feet of commercial use.

The anticipated build-out is within 5-7 years.

Fiscal Note: No cost to the City.

Recommendation: In staff's opinion the request is in compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map.

Therefore, staff recommends approval.

The Planning and Zoning Commission voted unanimously to approve the request at its May 21, 2024 meeting.

"In compliance with the comprehensive plan" should be construed as meaning the requested zoning is (i) either specifically recommended in the text of the Horizons Plan (or addendum to the plan) or is predominantly or completely surrounded by the same or compatible and desirable zoning and (ii) promoted the desired urban form. The requested district is considered desirable and in the public interest, and staff recommends approval of the requested rezoning.

If City Council determines to approve the request, a motion to adopt the attached rezoning ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the rezoning request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

"Motion to deny the proposed amendment and to make a finding and

determination that, although the rezoning request is consistent with the comprehensive plan, there is a more appropriate zoning classification and, therefore, denial is reasonable and in the public interest."

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

ATTACHMENTS

- Ordinance Roy Cox Theodore et al Rezoning.pdf**
- Text_Excerpt_RoyTheodore.pdf**
- Roy Theodore Cox et al APO Map.pdf**
- Roy Theodore Cox Et al Rezoning Map.pdf**
- Existing GC & RR (Pitt County Zoning) Uses.pdf**
- Proposed CG Uses.pdf**
- Proposed RA20 Uses.pdf**
- Roy Theodore Cox Traffic Report.pdf**
- Density and Veg Charts.pdf**

ORDINANCE NO. 24-
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GREENVILLE
REZONING TERRITORY LOCATED WITHIN THE PLANNING AND ZONING
JURISDICTION OF THE CITY OF GREENVILLE, NORTH CAROLINA

WHEREAS, the City Council of the City of Greenville, North Carolina, in accordance with Article 6, Chapter 160D, of the General Statutes of North Carolina, caused a public notice to be given and published once a week for two successive weeks in The Daily Reflector setting forth that the City Council would, on the 13th day of June, 2024, at 6:00 p.m., conduct a public hearing on the adoption of an ordinance rezoning the following described territory;

WHEREAS, the City Council has been informed of and has considered all of the permitted and special uses of the districts under consideration;

WHEREAS, in accordance with the applicable provisions of North Carolina General Statute 160D-605, the City Council does hereby find and determine that the adoption of the ordinance zoning the following described property is consistent with the adopted comprehensive plan and other officially adopted plans that are applicable and that the adoption of the ordinance zoning the following described property is reasonable and in the public interest due to its consistency with the comprehensive plan and other officially adopted plans that are applicable and, as a result, its furtherance of the goals and objectives of the comprehensive plan and other officially adopted plans that are applicable;

WHEREAS, as a further description as to why the action taken is consistent with the comprehensive plan and other officially adopted plans that are applicable in compliance with the provisions of North Carolina General Statute 160D-605, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance is consistent with provisions of the comprehensive plan including, but not limited to, Policy 1.1.1 guide development with the Future Land Use and Character Map and Policy 1.1.6 guide development using the Tiered Growth Approach; and

WHEREAS, as a further explanation as to why the action taken is reasonable and in the public interest in compliance with the applicable provisions of North Carolina General Statute 160D-605, the City Council of the City of Greenville does hereby find and determine that the adoption of this ordinance will, in addition to the furtherance of other goals and objectives, promote the safety and general welfare of the community because the requested zoning is consistent with the recommended Future Land Use and Character Map and is located in a Secondary Service Area;

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

Section 1. That the following described territory is rezoned from GC (General Commercial – Pitt County’s Jurisdiction) and RR (Rural Residential – Pitt County’s Jurisdiction) to RA20 (Residential-Agricultural).

TO WIT: Roy Theodore Cox et al (Tract 1)

LOCATION: Located along the northern right-of-way of Mills Road and 600+/- feet east of NC 43 South

DESCRIPTION: Being a portion of that certain tract or parcel of land lying and being situated in Chicod Township, Pitt County, North Carolina and being bounded on the west by NC Highway 43; on the north by Bruce S. Kintz, David A. Griffith, and Catherine S. Wilkerson; on the east by Burgeon Investments, LLC and Thompson H. Forbes, Jr.; on the south by Ollen Carlyle McGowan, Samuel H. Cox, Jr., Samuel Keith Cox, and Mills Road (NCSR 1774); on the southwest by Parag B. Patel; and being more particularly described as follows:

Commencing at NCGS monument "Conley 2001" located near the intersection of Worthington Road, NC Highway 43, and Mills Road, said monument having North Carolina State Plane coordinates North 652729.03, East 2499761.28 thence N 10°26'17" W 213.70 feet to an iron pipe in the eastern right of way line; thence along and with the eastern right of way line of NC Highway 43 N 10°26'17" W 742.00 feet to an iron pipe at the southwest corner of the Bruce S. Kintz property described in Deed Book 2990, Page 458; thence leaving the right of way and following the Kintz line S 89°57'33" E 722.79 to a point on the Kintz line and being the POINT OF BEGINNING; thence from said beginning point along and with the Kintz line S 89°57'33" E 1668.65 feet to an iron pipe; thence N 10°25'35" W 546.64 feet to an iron pipe on the property line of David A. Griffith as described in Deed Book 3858, Page 103; thence along the Griffith line N 89°35'18" E 541.52 feet to an iron pipe at the southwest corner of the property of Catherine S. Wilkerson as described in Deed Book 3875, Page 617; thence along the Wilkerson line S 86°48'49" E 1067.30 feet to a rebar at the northwest corner of the Burgeon Investments, LLC property described in Deed Book 3959, Page 83; thence along the Burgeon Investments, LLC line S 13°25'13" W 443.39 feet to a rebar at the northwest corner of the Burgeon Investments, LLC property as described in Deed Book 3311, Page 726; thence along the Burgeon Investments, LLC line S 13°25'13" W 29.10 feet to a rebar; thence S 06°33'29" W 247.64 feet to an iron pipe; thence S 21°55'34" E 81.71 feet to an iron pipe; thence S 21°55'34" E 61.61 feet to an iron pipe; thence S 07°34'05" E 377.02 feet to an iron pipe at the northwest corner of the Thompson H. Forbes, Jr. property as described in Deed Book 165, Page 809; thence S 28°01'12" E 180.66 feet to an iron pipe; thence S 05°57'16" W 82.55 feet to an iron pipe; thence S 08°37'36" E 102.58' to an iron pipe; thence S 16°47'58" E 125.50 feet to an iron pipe; thence S 34°52'58" E 38.41 feet to an iron pipe; thence S 55°25'15" E 85.95 feet to an iron pipe; thence S 44°31'31" E 91.16 feet to an iron pipe; thence S 06°09'06" E 94.34 feet to an iron pipe; thence S 20°18'15" W 61.12 feet to an iron pipe at the northeast corner of the Ollen Carlyle McGowan property described in Deed Book 337, Page 487; thence along the McGowan line S 89°46'13" W 213.31 feet to an iron pipe at the northeast corner of the Samuel H. Cox, Jr. property described in Deed Book 3016, Page 632; thence along the Cox line S 87°27'29" W 831.00 feet; thence S 88°12'29" W 879.00 feet; thence N 87°02'31" W 558.00 feet; thence N 89°24'41" W 184.28 feet to the northeast corner of the Samuel Keith Cox property as described in Deed Book 3363, Page 163; thence N 89°16'01" W 383.59 feet to the right of way lane of Mills Road; thence along and with the northern right of way line of Mills Road N 54°46'17" W 322.26 feet; thence leaving the Mills Road right of way N 35°13'43" E 248.20 feet; thence along an arc having chord bearing S 12°23'43" W, chord length 77.61 feet, and radius 100.00 feet; thence N 10°26'17" W 1025.16 feet; thence N 00°02'27" E 59.04 feet to the POINT OF

BEGINNING containing 126.94 acres. This description was prepared from information shown in “Boundary and Topographical Survey for Roy Theodore Cox, Etals” prepared by Gary S. Miller & Associates, P.A. (unrecorded) and has not been field surveyed by Ark Consulting Group, PLLC; all deeds and maps referenced herein are found at the Pitt County Cadastre.

Section 2. That the following described territory is rezoned from GC (General Commercial – Pitt County’s Jurisdiction) and RR (Rural Residential – Pitt County’s Jurisdiction) to CG (General Commercial).

TO WIT: Roy Theodore Cox et al (Tract 2)

LOCATION: Located along the eastern right-of-way of NC 43 South and along the northern right-of-way of Mills Road

DESCRIPTION: Being a portion of that certain tract or parcel of land lying and being situated in Chicod Township, Pitt County, North Carolina and being bounded on the west by NC Highway 43; on the north by Bruce S. Kintz, David A. Griffith, and Catherine S. Wilkerson; on the east by Burgeon Investments, LLC and Thompson H. Forbes, Jr.; on the south by Ollen Carlyle McGowan, Samuel H. Cox, Jr., Samuel Keith Cox, and Mills Road (NCSR 1774); on the southwest by Parag B. Patel; and being more particularly described as follows:

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Section 3. That the Director of Planning and Development Services is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

Section 4. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section 5. That this ordinance shall become effective upon its adoption.

ADOPTED this 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk
1194820

Excerpt from the draft Planning & Zoning Commission Minutes (05/21/24)

2. REQUEST BY ROY THEODORE COX ET AL TO REZONE A TOTAL OF 144.07 ACRES FROM GC (GENERAL COMMERCIAL - PITT COUNTY'S JURISDICTION) AND RR (RURAL RESIDENTIAL - PITT COUNTY'S JURISDICTION) TO RA20 (RESIDENTIAL-AGRICULTURAL) FOR TRACT 1 - 126.94 ACRES AND FROM GC (GENERAL COMMERCIAL - PITT COUNTY'S JURISDICTION) AND RR (RURAL RESIDENTIAL - PITT COUNTY'S JURISDICTION) TO CG (GENERAL COMMERCIAL) FOR TRACT 2 - 17.13 ACRES FOR THE PROPERTY LOCATED ALONG THE EASTERN RIGHT-OF-WAY OF NC 43 SOUTH AND ALONG THE NORTHERN RIGHT-OF-WAY OF MILLS ROAD.

Chris Kelly, Planner I, presented on behalf of City Staff. The applicant has also petitioned for voluntary annexation. The annexation and rezoning requests for this property will both be at next month's City Council meeting. The subject property is not included in the Watershed Master Plan study area. The property drains to the Indian Well Swamp. If stormwater rules apply, it would require 10-year detention and nitrogen reduction. This property is not located in the Special Flood Hazard Area. There may be jurisdictional wetlands on the property. There are jurisdictional streams and buffers on the property. There is a Pitt County Drainage District Easement across the property. The requested zoning could generate a net increase of 3,849 trips on NC 43 South and 2,567 trips on Mills Road. Under the current county zoning RR and GC, Tract 1 could accommodate 130-155 single-family lots. Under the current county zoning of GC and RR, Tract 2 could accommodate 65,000 square feet of commercial use. For Tract 1, under the proposed city zoning of RA20, the property could accommodate 350-370 single-family lots. For Tract 2, under the proposed city zoning of CG, the site could accommodate 130,000 square feet of commercial use. The Future Land Use and Character Map recommends commercial (C) at the intersection of NC 43 S and Mills Road transitioning to traditional neighborhood, medium-high density (TNMH) and traditional neighborhood, low-medium density (TNLM) to the east. In staff's opinion, the requested zoning is in compliance with Horizons2026: Greenville's Community Plan and the Future Land Use and Character Map. Therefore, staff recommends approval.

Chair Brock opened the public hearing.

Bryan Fagundus, ARK Consulting Group, spoke in favor of the request.

No one spoke in opposition of the request.

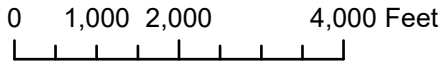
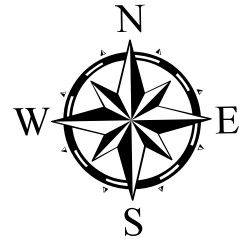
Chair Brock closed the public hearing and opened board discussion.

Motion made by Mr. West, seconded by Vice Chair Faison, to recommend approval of the proposed amendment, to advise that it is consistent with the comprehensive plan and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.

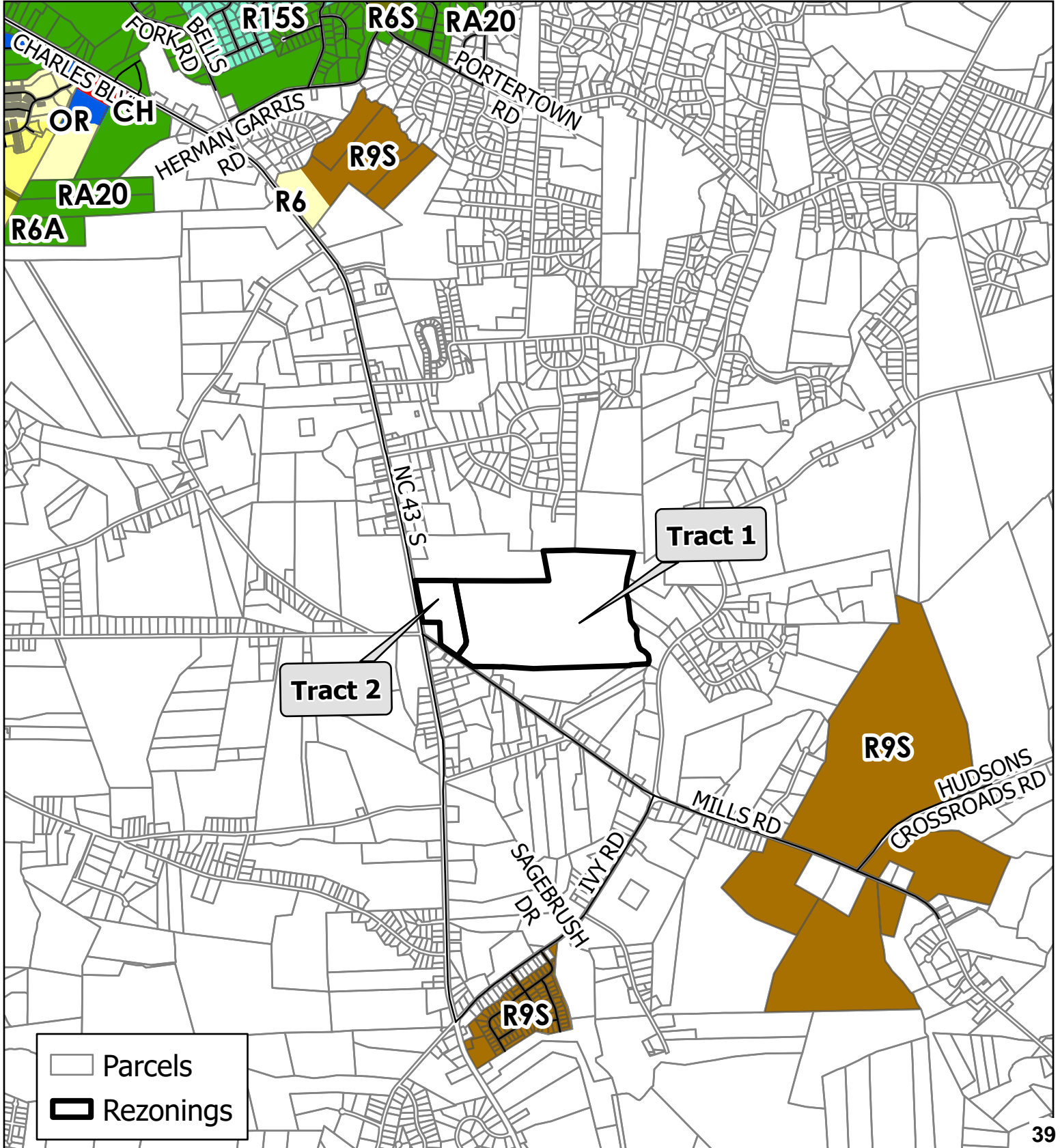
Roy Theodore Cox, et al

Tract 1
From: GC & RR (County)
To: RA20
Acres: 126.94

Tract 2
From: GC & RR (County)
To: CG
Acres: 17.13



Total Acres: 144.07
May 21st, 2024



Existing Zoning

GC (General Commercial) Pitt County Zoning

AGRICULTURE-RELATED USES

Agricultural Productions (livestock)
Agricultural Productions (crops)
Forestry

RESIDENTIAL USES

Bed and Breakfast Inn
Boarding and Rooming House
Family Care Home
Group Care Home
Halfway House
Homeless Shelter
Multifamily Dwelling, less than 5 units
Multifamily Dwelling, 5 units or more
Planned Development
Temporary Shelter

ACCESSORY USES AND STRUCTURES

Accessory Structures and Buildings (Noncontiguous)
Accessory Uses and Structures (customary)
Caretaker Dwelling
Communication Tower Under 60' in Height
Emergency Shelter
Satellite Dish Antenna
Solar Collector, Accessory
Swimming Pool
Wind Energy Facility, Accessory

RECREATIUNAL USES

Athletic Fields
Auditorium, Coliseum or Stadium
Batting Cages
Billiard Parlor
Bingo Games
Bowling Center
Civic, Social, and Fraternal Associations
Coin Operated Amusement, except Adult Arcade
Country Club with Golf Course
Dance School, Music Instruction
Fortune Tellers, Astrologers
Go-Cart Raceway
Golf Course
Golf Course, Miniature
Golf Driving Range
Physical Fitness Center
Private Campground/RV Park

Private Club or Recreation Facility, Other
Public Park or Recreational Facility, Other
Shooting Range, Indoor
Skating Rink
Sports and Recreation Club, Indoor
Swim and Tennis Club

EDUCATIONAL AND INSTITUTIONAL USES

Ambulance Service
Cemetery or Mausoleum on Same Property as Church
Cemetery or Mausoleum Not on Same Property as Church
Church or Other Place of Worship
College, University, Technical Institute
Miscellaneous Educational Services
Day Care Center, Adult and Child
Elementary or Secondary School
Fire Station/Emergency Medical Service
Government Office
Hospital
Library
Museum or Art Gallery
National Guard/Military Reserve Center
Nursing and Convalescent Home
Orphanage
Law Enforcement Substation
Post Office
Psychiatric Hospital
Retreat/Conference Center
School Administration Facility
Tutoring/Mentoring Center (less than 5 students)

BUSINESS, PROFESSIONAL AND PERSONAL SERVICES

Accounting, Auditing or Bookkeeping
Administrative or Management Services
Advertising, Outdoor Services
Automobile Parking (Commercial)
Automobile Rental or Leasing
Automobile Repair Services
Automobile Towing Services
Bank, Savings and Loan, or Credit Union
Barber Shop
Beauty Shop
Blacksmith
Boat Repair
Building Maintenance Services, No Outside Storage
Car Wash
Clothing Alteration or Repair
Computer Maintenance and Repair

Computer Services
Crematorium
Employment Agency, Personnel Agency
Engineering, Architect or Survey Service
Equipment Rental and Leasing (no outside storage)
Equipment Repair, Light
Finance or Loan Office
Funeral Home
Furniture Refinishing
Furniture Repair Shop
Hotel or Motel, except Adult Motel
Insurance Agency
Kennels or Pet Grooming
Landscape and Horticultural Services
Laundromat, Coin-Operated
Laundry or Dry Cleaning Plant
Law Office
Medical, Dental or Related Office
Medical or Dental Laboratory
Miscellaneous Services, Not Listed
Office Uses Not Otherwise Classified
Oversized Vehicle Parking (Commercial)
Pest or Termite Control Services
Pet Cemetery/Crematorium
Photocopying, Commercial Studio
Photography, Commercial Studio
Real Estate Office
Recording Studio
Refrigerator or Large Appliance Repair
Research, Development or Testing Services
Shoe Repair or Shoeshine Shop
Tattoo Parlor
Taxidermist
Television, Radio or Electronics Repair
Theater (indoor), except Adult Theater
Theater (outdoor), except Adult Theater
Tire Recapping
Veterinary Clinic
Vocational, Business or Secretarial School
Wedding/Event Facility
Welding Shop

RETAIL TRADE

ABC Store (liquor)
Antique Store
Appliance Store
Arts and Crafts
Auto Supply Sales

Bakery
Bar, Night Club, Tavern
Bookstore, except Adult Bookstore
Building Supply Sales
Computer Sales
Convenience Store
Department, Variety or General Merchandise
Drugstore
Fabric or Piece Goods Store
Farm Supplies and Equipment
Floor Covering, Drapery or Upholstery
Florist
Food Store
Fuel Oil Sales
Furniture Sales
Garden Center or Retail Nursery
Hardware Store
Home Furnishings, Miscellaneous
Miscellaneous Retail Sales
Motor Vehicle Sales (new and used)
Motorcycle Sales
Musical Instrument Sales
Newsstand
Office Machine Sales
Optical Goods Sales
Paint and Wallpaper Sales
Pawnshop or Used Merchandise Store
Pet Store
Record and Tape Store
Recreational Vehicle Sales
Restaurant (with drive-thru)
Restaurant (without drive-thru)
Service Station, Gasoline Sales
Sporting Goods Store, Bicycle Shop
Tire Sales
Video Tape Rental and Sales, Except Adult Video Store

WHOLESALE TRADE

Apparel, Piece Goods and Notions
Books, Periodicals and Newspapers
Drugs and Sundries
Durable Goods, Other
Electrical Goods
Farm Supplies, Other
Flowers, Nursery Stock and Florist Supplies
Furniture and Home Furnishings
Groceries and Related Products
Hardware

Jewelry, Watches, Precious Stones and Metals
Machinery, Farm and Garden
Market Showroom (furniture, apparel, etc.)
Paper and Paper Products
Professional and Commercial Equipment and Supplies
Sporting and Recreational Goods and Supplies
Tobacco and Tobacco Products
Toys and Hobby Goods and Supplies
Wallpaper and Paint Brushes

TRANSPORTATION, WAREHOUSING AND UTILITIES

Bus Terminal
Communication or Broadcasting Facility
Courier Service
Data Processing Facility (Large Scale)
Marina
Radio, Television or Communication Tower Over 60' in Height
Sewage Treatment Plant
Solar Energy Facility
Taxi Terminal
Utility Company Office
Utility Equipment and Storage Yards
Utility Lines
Utility Service Facility (no outside storage)
Utility Related Appurtenances
Warehouse (general storage, enclosed)
Warehouse (self-storage)
Water Treatment Plant

MANUFACTURING and INDUSTRIAL USES

Contractors (no outside storage)
Contractors, General Building
Contractors, Special Trade
Ice
Printing and Publishing

OTHER USES

Arts and Crafts Shows
Automobile Parking on Same Lot As Principal Use
Billboards, Advertising Signs
Carnivals and Fairs
Christmas Tree Sales
Concerts, Stage Shows
Conventions, Trade Shows
Emergency Shelter
Outdoor Flea Markets
Outdoor Fruit and Vegetable Markets
Outdoor Religious Events

Sexually-Oriented Business
Shopping Center
Special Temporary Event
Temporary Construction, Storage or Office; Real Estate Sales or Rental Office (with concurrent building permit for permanent building)
Temporary Emergency, Construction, and Repair Residence

RR (Rural Residential) Pitt County Zoning

AGRICULTURE-RELATED USES

Agricultural Productions (livestock)
Agricultural Productions (crops)
Forestry

RESIDENTIAL USES

Bed and Breakfast Inn
Family Care Home
Group Care Facility
Halfway House
Manufactured Home on Individual Lot
Manufactured Home Park, Major (5 or more units)
Manufactured Home Park, Minor (5 or less units)
Modular Home
Multifamily Dwelling, less and 5 units
Single-Family Detached Dwelling
Two-Family Dwelling (duplex)

ACCESSORY USES AND STRUCTURES

Accessory Dwelling Unit
Accessory Structures and Buildings (Noncontiguous)
Accessory Uses and Structures (customary)
Caretaker Dwelling
Communication Tower Under 60' in Height
Emergency Shelter
Home Occupation
Rural Family Occupation
Satellite Dish Antenna
Solar Collector, Accessory
Swimming Pool
Temporary Health Care Structure
Wind Energy Facility, Accessory

RECREATIONAL USES

Athletic Fields
Civic, Social, and Fraternal Associations
Country Club with Golf Course
Golf Course
Private Campground/RV Park
Private Club or Recreation Facility, Other
Public Park or Recreational Facility, Other

Recreational Vehicles
Riding Academy
Swim and Tennis Club

EDUCATIONAL AND INSTITUTIONAL USES

Cemetery or Mausoleum on Same Property as Church
Cemetery or Mausoleum Not on Same Property as Church
Church or Other Place of Worship
College, University, Technical Institute
Miscellaneous Educational Services
Day Care Center, Adult and Child
Dare Care Facility, Residential
Elementary or Secondary School
Fire Station/Emergency Medical Service
Library
Nursing and Convalescent Home
Orphanage
Law Enforcement Substation
Retreat/Conference Center
Tutoring/Mentoring Center (less than 5 students)

BUSINESS, PROFESSIONAL and PERSONAL SERVICES

Veterinary Clinic
Wedding/Event Facility

TRANSPORTATION, WAREHOUSING AND UTILITIES

Radio, Television or Communication Tower Over 60' In Height
Sewage Treatment Plant
Solar Energy Facility
Utility Lines
Utility Related Appurtenances
Water Treatment Plant

OTHER USES

Arts and Craft Shows
Automobile Parking On Same Lot As Principal Use
Christmas Tree Sales
Emergency Shelter
Horse Shows
Outdoor Fruit and Vegetable Markets
Outdoor Religious Events
Special Temporary Event
Temporary Construction, Storage or Office; Real Estate Sales or Rental Office (with concurrent building permit for permanent building)
Temporary Emergency, Construction, and Repair Residence

PROPOSED ZONING	
CG (GENERAL COMMERCIAL) - PERMITTED USES	
(1) General	
a.	Accessory use or building
b.	Internal service facilities
c.	On-premise signs per Article N
e.	Temporary uses; of listed district uses
f.	Retail sales; incidental
g.	Incidental assembly of products sold at retail or wholesale as an accessory to principal uses
(2) Residential - None	
(3) Home Occupations - None	
(4) Governmental	
b.	City of Greenville municipal government building or use (see also section 9-4-103)
c.	County or state government building or use not otherwise listed; excluding outside storage and major or minor repair
d.	Federal government building or use
g.	Liquor store, state ABC
(5) Agricultural/Mining	
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)
l.	Beekeeping; minor use (see also section 9-4-103)
(6) Recreational/Entertainment	
f.	Public park or recreational facility
h.	Commercial recreation; indoor only, not otherwise listed
j.	Bowling alley
n.	Theater; movie or drama, indoor only
q.	Circus, carnival, or fair, temporary only (see also section 9-4-103)
s.	Athletic club; indoor only
(7) Office/Financial/Medical	
a.	Office; professional and business, not otherwise listed
b.	Operation/processing center
d.	Bank, savings and loans or other savings or investment institutions
e.	Medical, dental, ophthalmology or similar clinic, not otherwise listed
g.	Catalogue processing center
(8) Services	
c.	Funeral home
e.	Barber or beauty salon
f.	Manicure, pedicure or facial salon
k.	Business or trade school
o.	Church or place of worship (see also section 9-4-103)
q.	Museum
r.	Art gallery
s.	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential quarters for resident manager, supervisor or caretaker and section 9-4-103)
u.	Art studio including art and supply sales
v.	Photography studio including photo and supply sales

x.	dance studio
y(1)	TV and/or radio broadcast facilities, including receiving and transmission equipment and towers not exceeding 200 feet in height or cellular telephone and wireless communication towers not exceeding 200 feet in height (see also section 9-4-103)
y(4)	Distributed Antenna System (See also 9-4-103 (Q))
z.	Printing or publishing service including graphic art, maps, newspapers, magazines and books
aa.	Catering service including food preparation (see also restaurant; conventional and fast food)
hh.	Exercise and weight loss studio; indoor only
kk.	Launderette; household users
ll.	Dry cleaners; household users
oo.	Clothes alteration or shoe repair shop
pp.	Automobile wash
qq.	Pet grooming facility (see also section 9-4-103)
ss.	Tattooing
tt.	Microblading
(9) Repair	
g.	Jewelry, watch, eyewear or other personal item repair
(10) Retail Trade	
a.	Miscellaneous retail sales; non-durable goods, not otherwise listed
d.	Pharmacy
e.	Convenience store (see also gasoline sales)
f.	Office and school supply, equipment sales
g.	Fish market; excluding processing or packing
h.	Restaurant; conventional
i.	Restaurant; fast food (see also section 9-4-103)
k.	Medical supply sales and rental of medically-related products including uniforms and related accessories
l.	Electronic; stereo, radio, computer, TV and the like, sales and accessory repair
m.	Appliance; household use, sales and accessory repair, excluding outside storage
p.	Furniture and home furnishing sales not otherwise listed
q.	Floor covering, carpet and wall covering sales
r.	Antique sales, excluding vehicles
s.	Book or card store, news stand
t.	Hobby or craft shop
u.	Pet shop (see also animal boarding; outside facility)
v.	Video or music store; records, tape, CD and the like sales
w.	Florist
x.	Sporting goods sales and rental shop
y.	Auto part sales (see also major and minor repair)
aa.	Pawnbroker
bb.	Lawn and garden supply and household implement sales and accessory service
ee.	Christmas tree sales lot; temporary only (see also section 9-4-103)
mm.	Grocery store
(11) Wholesale/Rental/Vehicle-Mobile Home Trade	

b.	Rental of home furniture, appliances or electronics and medically-related products (see also division (10k.)
c.	Rental of clothes and accessories; formal wear, and the like
(12) Construction	
c.	Construction office; temporary, including modular office (see also section 9-4-103)
e.	Building supply; lumber and materials sales, plumbing and/or electrical supply excluding outdoor sales
f.	Hardware store
(13) Transportation	
c.	Taxi or limousine service
e.	Parcel delivery service
h.	Parking lot or structure; principal use
(14) Manufacturing/Warehousing	
c.	Bakery; production, storage, and shipment facilities
(15) Other Activities (not otherwise listed - all categories) - None	
CG (GENERAL COMMERCIAL) - SPECIAL USES	
(1) General - None	
(2) Residential	
i.	Residential quarters for resident manager, supervisor or caretaker; excluding mobile home
(3) Home Occupations - None	
(4) Governmental	
a.	Public utility building or use
(5) Agricultural/Mining - None	
(6) Recreational/Entertainment	
d.	Game center
l.	Billiard parlor or pool hall
m.	Bar
t.	Athletic club; indoor and outdoor facilities
u.	Internet sweepstakes business (see also section 9-4-103)
(7) Office/Financial/Medical	
c.	Office; customer service, not otherwise listed, including accessory service delivery vehicle parking and indoor storage
f.	Veterinary clinic or animal hospital (see also animal boarding; outside facility, kennel and stable)
(8) Services	
a.	Child day care facilities
b.	Adult day care facilities
l.	Convention center; private
(9) Repair	
a.	Major repair; as an accessory or principal use
b.	Minor repair; as an accessory or principal use
(10) Retail Trade	
b.	Gasoline or automotive fuel sales; accessory or principal use, retail
c.	Wine shop; including on-premise consumption (see also section 9-4-103)
j.	Restaurant and/or dining and entertainment establishment; regulated outdoor activities

n.	Appliance; commercial use, sales and accessory repair; excluding outside storage
ff.	Tobacco shop (Class 1) (see also section 9-4-103)
gg.	Tobacco shop (Class 2) (see also section 9-4-103)
hh.	Hookah café (see also section 9-4-103)
(11) Wholesale/Rental/Vehicle-Mobile Home Trade	
d.	Rental of automobiles, noncommercial trucks or trailers, recreational vehicles, motorcycles and boats
f.	Automobile, truck, recreational vehicle, motorcycle and boat sales and service (see also major and minor repair)
(12) Construction - None	
(13) Transportation - None	
(14) Manufacturing/Warehousing	
k.	Mini-storage warehouse; household excluding outside storage
(15) Other Activities (not otherwise listed - all categories)	
a.	Other activities; personal services not otherwise listed
b.	Other activities; professional services not otherwise listed
c.	Other activities; commercial services not otherwise listed
d.	Other activities; retail sales not otherwise listed

PROPOSED ZONING	
RA20 (RESIDENTIAL-AGRICULTURAL) - PERMITTED USES	
(1) General	
a.	Accessory use or building
c.	On-premise signs per Article N
(2) Residential	
a.	Single-family dwelling
b(1).	Master Plan Community per Article J
f.	Residential cluster development per Article M
k.	Family care homes (see also 9-4-103)
q.	Room renting
(3) Home Occupations - None	
(4) Governmental	
b.	City of Greenville municipal government building or use (see also section 9-4-103)
(5) Agricultural/Mining	
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)
c.	Wayside market for farm products produced on-site
e.	Kennel (see also section 9-4-103)
f.	Stable; horse only (see also section 9-4-103)
g.	Stable; per definition (see also section 9-4-103)
h.	Animal boarding not otherwise listed; outside facility, as an accessory or principal use
l.	Beekeeping; minor use (see also section 9-4-103)
(6) Recreational/Entertainment	
f.	Public park or recreational facility
g.	Private noncommercial park or recreational facility
(7) Office/Financial/Medical - None	
(8) Services	
o.	Church or place of worship (see also section 9-4-103)
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None	
(12) Construction	
c.	Construction office; temporary, including modular office (see also section 9-4-103)
(13) Transportation - None	
(14) Manufacturing/Warehousing - None	
(15) Other Activities (not otherwise listed - all categories) - None	
RA20 (RESIDENTIAL-AGRICULTURAL) - SPECIAL USES	
(1) General - None	
(2) Residential	
b.	Two-family attached dwelling (duplex)
g.	Mobile home (see also section 9-4-103)
n.	Retirement center or home
o.	Nursing, convalescent or maternity home; major care facility
o(1).	Nursing, convalescent or maternity home; minor care facility
(3) Home Occupations	
a.	Home occupation; not otherwise listed
b.	Home occupation; barber and beauty shop

c.	Home occupation; manicure, pedicure or facial salon
(4) Governmental	
a.	Public utility building or use
(5) Agricultural/Mining	
b.	Greenhouse or plant nursery; including accessory sales
m.	Beekeeping; major use
n.	Solar energy facility
(6) Recreational/Entertainment	
a.	Golf course; 18-hole regulation length (see also section 9-4-103)
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)
c(1).	Tennis club; indoor and outdoor facilities
(7) Office/Financial/Medical - None	
(8) Services	
a.	Child day care facilities
b.	Adult day care facilities
d.	Cemetery
g.	School; junior and senior high (see also section 9-4-103)
h.	School; elementary (see also section 9-4-103)
i.	School; nursery and kindergarten (see also section 9-4-103)
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None	
(12) Construction - None	
(13) Transportation - None	
(14) Manufacturing/Warehousing - None	
(15) Other Activities (not otherwise listed - all categories) - None	

REZONING THOROUGHFARE/TRAFFIC VOLUME REPORT

Case No: 24-06

Applicant: Roy Theodore Cox, et al

Property Information

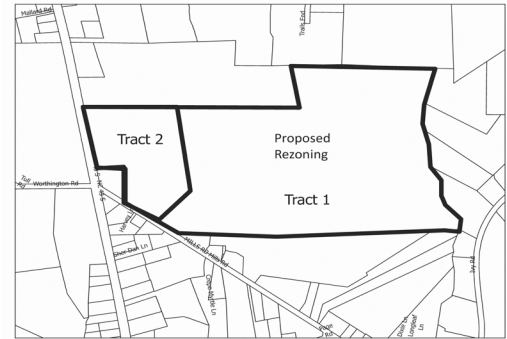
Current Zoning: Tract 1: RR (Rural Residential) & GC (General Commercial) - Pitt County's Jurisdiction
 Tract 2: RR (Rural Residential) & GC (General Commercial) - Pitt County's Jurisdiction

Proposed Zoning: Tract 1: RA20 (Residential-Agricultural)
 Tract 2: CG (General Commercial)

Current Acreage: Tract 1: 126.936 acres
 Tract 2: 17.130 acra

Location: northeast corner of NC 43 & Mills Rd

Points of Access: NC 43, Mills Rd



Location Map

Transportation Background Information

1.) NC 43- State maintained

	<u>Existing Street Section</u>	<u>Ultimate Thoroughfare Street Section</u>
Description/cross section	2-lane - paved shoulder	4-lanes with raised median
Right of way width (ft)	60	100
Speed Limit (mph)	55	
Current ADT:	11,445 (*)	
Design ADT:	12,000 vehicles/day	43,900 vehicles/day (**)
Controlled Access	No	
Thoroughfare Plan Status:	Major Thoroughfare	
Other Information:	There are no sidewalks along NC 43 that service this property.	

Notes: (*) 2022 NCDOT count adjusted for a 2% annual growth rate
 (**) Traffic volume based an operating Level of Service D for existing geometric conditions
 ADT – Average Daily Traffic volume

Transportation Improvement Program Status: U-5991 - widen to 4-lane divided.

2.) Mills Rd- State maintained

	<u>Existing Street Section</u>	<u>Ultimate Thoroughfare Street Section</u>
Description/cross section	2-lane - paved shoulder	no change
Right of way width (ft)	60	no change
Speed Limit (mph)	55	no change
Current ADT:	5,722 (*)	
Design ADT:	12,000 vehicles/day (**)	
Controlled Access	No	
Thoroughfare Plan Status:	Minor Thoroughfare	
Other Information:	There are no sidewalks along Mills Rd that service this property.	

Notes: (*) 2022 NCDOT count adjusted for a 2% annual growth rate
 (**) Traffic volume based an operating Level of Service D for existing geometric conditions
 ADT – Average Daily Traffic volume

Transportation Improvement Program Status: No Planned Improvements.

Trips generated by proposed use/change

Current Zoning: 5,851 -vehicle trips/day (*)

Proposed Zoning: 12,267 -vehicle trips/day (*)

Estimated Net Change: increase of 6416 vehicle trips/day (assumes full-build out)

(*) - These volumes are estimated and based on an average of the possible uses permitted by the current and proposed zoning.)

Impact on Existing Roads**The overall estimated trips presented above are distributed based on current traffic patterns. The estimated ADTs on NC 43 and Mills Rd are as follows:****1.) NC 43, North of Site (40%):****“No build” ADT of 11,445**

Estimated ADT with Proposed Zoning (full build) – 16,352

Estimated ADT with Current Zoning (full build) – 13,785

Net ADT change = 2,566 (19% increase)**2.) NC 43, South of Site (20%):****“No build” ADT of 11,445**

Estimated ADT with Proposed Zoning (full build) – 13,898

Estimated ADT with Current Zoning (full build) – 12,615

Net ADT change = 1,283 (10% increase)**3.) Mills Rd, West of Site (30%):****“No build” ADT of 5,722**

Estimated ADT with Proposed Zoning (full build) – 9,402

Estimated ADT with Current Zoning (full build) – 7,477

Net ADT change = 1,925 (26% increase)**4.) Mills Rd, East of Site (10%):****“No build” ADT of 5,722**

Estimated ADT with Proposed Zoning (full build) – 6,949

Estimated ADT with Current Zoning (full build) – 6,307

Net ADT change = 642 (10% increase)**Staff Findings/Recommendations**

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 7360 trips to and from the site on NC 43, which is a net increase of 3849 additional trips per day.

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 4907 trips to and from the site on Mills Rd, which is a net increase of 2567 additional trips per day.

During the review process, measures to mitigate the traffic will be determined. A traffic impact analysis will be required.

RESIDENTIAL DENSITY CHART

Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***
High	Uptown Edge (UE)	CDF and CD*	17 units per acre
	Mixed Use, High Intensity (MUHI)	OR	17 units per acre
		R6, MR	17 units per acre
	Residential, High Density (HDR)	R6, MR, OR	17 units per acre
		R6MH	17 units per acre
Medical-Transition (MT)	MR	17 units per acre	
High to Medium	Mixed Use (MU)	OR	17 units per acre
		R6, MR	17 units per acre
		R6A	9 units per acre
	Uptown Neighborhood (UN)	R6S	7 units per acre
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre
		R6A	9 units per acre
		R6S	7 units per acre
Medium to Low	Traditional Neighborhood, Low-Medium Density (TNLM)	R9	6 units per acre
		R9S	5 units per acre
		R15S	3 units per acre
	Residential, Low-Medium Density (LMDR)	R9S	5 units per acre
		R15S	3 units per acre
		RA20	4 units per acre
		MRS	4 units per acre

* The residential density of the CD zoning district is based on the size of the mechanically conditioned floor area. See Section 9-4-153 in the City Code for development standards.

*** Maximim allowable density in the respective zoning district.

BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirements: Match proposed land use with adjacent permitted land use or adjacent vacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)					ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	C	B	B	B	B	C	B	A
Office/Institutional, Light Commercial, Service (3)	D	D	B	B	B	D	B	A
Heavy Commercial, Light Industry (4)	E	E	B	B	B	E	B	A
Heavy Industrial (5)	F	F	B	B	B	F	B	A

Bufferyard A (street yard)

Lot Size	Width	For every 100 linear feet
Less than 25,000 sq.ft.	4'	2 large street trees
25,000 to 175,000 sq.ft.	6'	2 large street trees
Over 175,000 sq.ft.	10'	2 large street trees

Street trees may count toward the minimum acreage.

Bufferyard B (no screen required)

Lot Size	Width
Less than 25,000 sq.ft.	4'
25,000 to 175,000 sq.ft.	6'
Over 175,000 sq.ft.	10'

Bufferyard C (screen required)

Width	For every 100 linear feet
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Bufferyard D (screen required)

Width	For every 100 linear feet
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard E (screen required)

Width	For every 100 linear feet
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)

Width	For every 100 linear feet
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item:

Ordinance requested by University Health Systems of Eastern Carolina, Inc. to rezone 24.15 acres located along the eastern right-of-way of B's Barbeque Road and 550+/- feet southwest of Westover Drive from R6 (Residential [High Density Multi-Family]) to MS (Medical-Support)

Explanation:

Required Notices:

Planning and Zoning meeting notice (property owner and adjoining property owner letter) mailed on May 7, 2024.

On-site sign(s) posted on May 7, 2024.

City Council public hearing notice (property owner and adjoining property owner letter) mailed on May 28, 2024.

Public hearing legal advertisement published on June 1, 2024 and June 8, 2024.

Comprehensive Plan:

The Future Land Use and Character Map recommends residential, high density (HDR) at the northeastern corner of the intersection of MacGregor Downs Road and B's Barbeque Road transitioning to medical transition (MT) to the north and east. Further, potential conservation and open space (PCOS) is shown along Schoolhouse Branch.

Residential, High Density

Residential areas composed primarily of multi-family housing in various forms. Defined by existing development patterns where building size and style tend to be consistent within a development, with large blocks, and limited connectivity between different building types and uses. Future development should take a

more traditional neighborhood pattern where different residential types are connected in a walkable pattern. High density residential is typically appropriate near activity centers and corridors.

Intent:

- Provide better vehicular and pedestrian connectivity between developments
- Improve architectural variety and site design for new developments
- Improve streetscape features such as consistent sidewalks, lighting and street trees

Primary uses:

Multi-family residential

Two-family residential

Attached residential (townhomes)

Secondary uses:

Office

Single-family residential detached (small lot)

Institutional/civic (churches and schools)

Medical Transition

Area surrounding the medical core with a mix of related medical and institutional uses in a similar pattern to office / institutional. This area may serve as a future expansion of the medical core, but should offer amenities that support or complement the vitality of the medical core.

Intent:

- Allow development of locally-serving commercial, accommodation, and residential uses
- Improve/provide public realm features such as signs, sidewalks,

landscaping

- Reduce access-points into development for pedestrian and vehicular safety
- Locate new buildings near street on at least one side and accommodate parking to the side or rear of buildings; cluster buildings to consolidate and share surface parking
- Consider accessibility to transit services and pedestrian connectivity within the medical core and adjacent area

Primary uses:

Institutional/civic

Medical Office

Secondary uses:

Mixed Use

Multi-family residential

Potential Conservation/Open Space

Potential conservation/open space land is typically located in areas that contain existing parkland, needed land buffers, exhibit potential for flooding, or are deemed inappropriate for development due to physical or environmental barriers. Some land within this area may not contain barriers to development, or there may be reasonable mitigation. Site analysis is needed to determine development capabilities in these areas.

The Future Land Use and Character Map identifies certain areas as potential conservation/open space. Much of this area is designated based upon data on flood-prone land and environmental constraints that may not correspond precisely with conditions on the ground. Seeing an area designated this way is the beginning of a conversation. When considering rezoning requests or other development proposals, some areas classified as potential conservation/open space may be determined not to contain anticipated limitations on development, or that existing concerns can reasonably be mitigated. In such cases, the future preferred land use should be based on adjacent Land Use and Character designations, contextual considerations, and the general policies of the comprehensive plan.

Intent:

- Conserve environmentally-sensitive land
- Buffer incompatible land uses with open space
- Provide open space network through the city for recreation
- Conservation/open space buffers adjacent to industrial development should be maintained at a width based on the type of industry and its potential to create compatibility problems
- Greenways and greenway connectors should be maintained to be consistent with the Greenway Plan.

Thoroughfare/Traffic Report Summary (Engineering Department):

Based on possible uses permitted by the requested rezoning, the proposed rezoning classification could generate 2,700 trips to and from the site on B's Barbeque Road, which is a net increase of 846 additional trips.

During the review process, measures to mitigate the traffic will be determined. A Traffic Impact Analysis (TIA) will most likely be required.

History/Background:

In 1986, this property was zoned Medical-Office upon adoption of the original *Medical District Plan*.

In 1996, the property was rezoned to its current zoning.

On May 9, 2024, City Council approved a request to amend the Future Land Use and Character Map to recommend medical transition (MT) in this area.

Existing Land Uses:

Farmland

Water/Sewer:

Water and sanitary sewer are available to the property.

Historic Sites:

There are no known effects on historic sites.

Environmental Conditions/Constraints:

The property drains to the School House Branch Watershed (Tar River Basin). If stormwater rules apply, it would require 10-year detention, nitrogen and phosphorus reduction.

The property is not located in the Special Flood Hazard Area. No jurisdictional wetlands, streams and riparian buffers exist on the property.

Surrounding Land Uses and Zoning:

North: MR - Greenville Utilities Commission (GUC) Substation and one (1) vacant lot

South: MR - Shady Acres Mobile home park

East: MS - One (1) vacant lot

West: R6 - Carter Ridge Subdivision

Density Estimates:

Under the current zoning, the site could accommodate 250-275 multi-family units.

Under the proposed zoning, the site could accommodate 75,000+/- square feet of medical office space.

The anticipated build-out is within 3-5 years.

Fiscal Note: No cost to the City.

Recommendation: In staff's opinion, the request is in compliance with Horizons 2026: Greenville's Community Plan and the Future Land Use and Character Map.

Therefore, staff recommends approval.

The Planning and Zoning Commission voted unanimously to approve the request at its May 21, 2024 meeting.

"In compliance with the comprehensive plan" should be construed as meaning the requested zoning is (i) either specifically recommended in the text of the Horizons Plan (or addendum to the plan) or is predominantly or completely surrounded by the same or compatible and desirable zoning and (ii) promoted the desired urban form. The requested district is considered desirable and in the public interest, and staff recommends approval of the requested rezoning.

If City Council determines to approve the request, a motion to adopt the attached rezoning ordinance will accomplish this. The ordinance includes the statutorily required statement describing whether the action taken is consistent with the comprehensive plan and explaining why Council considers the action taken to be reasonable and in the public interest.

If City Council determines to deny the rezoning request, in order to comply with this statutory requirement, it is recommended that the motion be as follows:

"Motion to deny the proposed amendment and to make a finding and determination that, although the rezoning request is consistent with the comprehensive plan, there is a more appropriate zoning classification and, therefore, denial is reasonable and in the public interest."

Note: In addition to the other criteria, the Planning and Zoning Commission and City Council shall consider the entire range of permitted and special uses for the existing and proposed districts as listed under Title 9, Chapter 4, Article D of the Greenville City Code.

ATTACHMENTS

- [Ordinance University Health Systems Rezoning.pdf](#)
- [Text Excerpt University Health System of Eastern Carolina.pdf](#)
- [University Health APO Map.pdf](#)

- University Health Rezoning Map.pdf**
- List of Uses R6 to MS.pdf**
- University Health Traffic Report.pdf**
- Density and Veg Charts.pdf**

LOCATION: Located along the eastern right-of-way of B's Barbeque Road and 550+/- feet southwest of Westover Drive

DESCRIPTION: Being a parcel of land lying and being situated in the City of Greenville, Pitt County, North Carolina and being bounded on the west by B's Barbeque Road; on the north by City of Greenville and John R. Roney, et al; on the east by Pitt Memorial Hospital, Inc.; on the south by Pitt Memorial Hospital, Inc. and Teresa Lane Nichols; and being more particularly described as follows:

Commencing at the northwest corner of the Teresa Lane Nichols property, said corner lying in the eastern right of way line of B's Barbeque Road and being the POINT OF BEGINNING; thence from said beginning point along and with the eastern right of way line of B's Barbeque Road N 32°09'26" E 29.18 feet; thence N 32°31'28" E 65.63 feet; thence N 32°23'33" E 75.57 feet; thence N 32°30'40" E 455.47 feet; thence N 33°22'05" E 48.65 feet; thence N 34°54'34" E 69.53 feet; thence N 37°08'25" E 49.88 feet; thence N 39°52'49" E 48.08 feet; thence N 43°55'51" E 48.58 feet; thence N 47°12'35" E 42.72 feet; thence leaving the right of way line and following the City of Greenville and John R. Roney, et al line S 56°34'00" E 1196.05 feet; thence along the Pitt Memorial Hospital, Inc. line S 24°41'31" W 703.94 feet; thence N 67°58'24" W 640.14 feet; thence along the Teresa Lane Nichols line N 65°26'04" W 702.92 feet to the POINT OF BEGINNING containing 24.15 acres. This description was prepared from information shown in the boundary survey prepared by Rivers & Associates, Inc. and recorded in Map Book 46, Page 57; all deeds and maps referenced herein are found at the Pitt County Cadastre.

Section 2. That the Director of Planning and Development Services is directed to amend the zoning map of the City of Greenville in accordance with this ordinance.

Section 3. That all ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section 4. That this ordinance shall become effective upon its adoption.

ADOPTED this 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk
1194835

Excerpt from the draft Planning & Zoning Commission Minutes (05/21/24)

3. REQUEST BY UNIVERSITY HEALTH SYSTEMS OF EASTERN CAROLINA, INC. TO REZONE 24.15 ACRES LOCATED ALONG THE EASTERN RIGHT-OF-WAY OF B'S BARBEQUE ROAD AND 550+/- FEET SOUTHWEST OF WESTOVER DRIVE FROM R6 (RESIDENTIAL [HIGH DENSITY MULTI-FAMILY]) TO MS (MEDICAL-SUPPORT).

Chris Kelly, Planner I, presented on behalf of City Staff. The property drains to the School House Branch Watershed (Neuse River Basin). If stormwater rules apply, it would require 10-year detention, nitrogen and phosphorus reduction. The property is not located in the Special Flood Hazard Area. No jurisdictional wetlands, streams and riparian buffers exist on the property. The requested zoning could generate a net increase of 846 trips per day. A Traffic Impact Analysis will most likely be required. Under the current zoning of R6, the site could accommodate 250-275 multi-family units. Under the proposed zoning of MS, the site could accommodate 75,000+/- square feet of medical office space. The Future Land Use and Character Map recommends residential, high density at the northeastern corner of the intersection of MacGregor Downs Road and B's Barbeque Road transitioning to medical transition (MT) to the north and east. In staff's opinion, the requested zoning is in compliance with the Future Land Use Plan. Therefore, staff recommends approval.

Chair Brock opened the public hearing.

Bryan Fagundus, ARK Consulting Group, spoke in favor of the request.

No one spoke in opposition of the request.

Chair Brock closed the public hearing and opened board discussion.

Motion made by Mr. Woodmansee, seconded by Mr. Peyton, to recommend approval of the proposed amendment, to advise that it is consistent with the comprehensive plan and to adopt the staff report which addresses plan consistency and other matters. Motion passed unanimously.

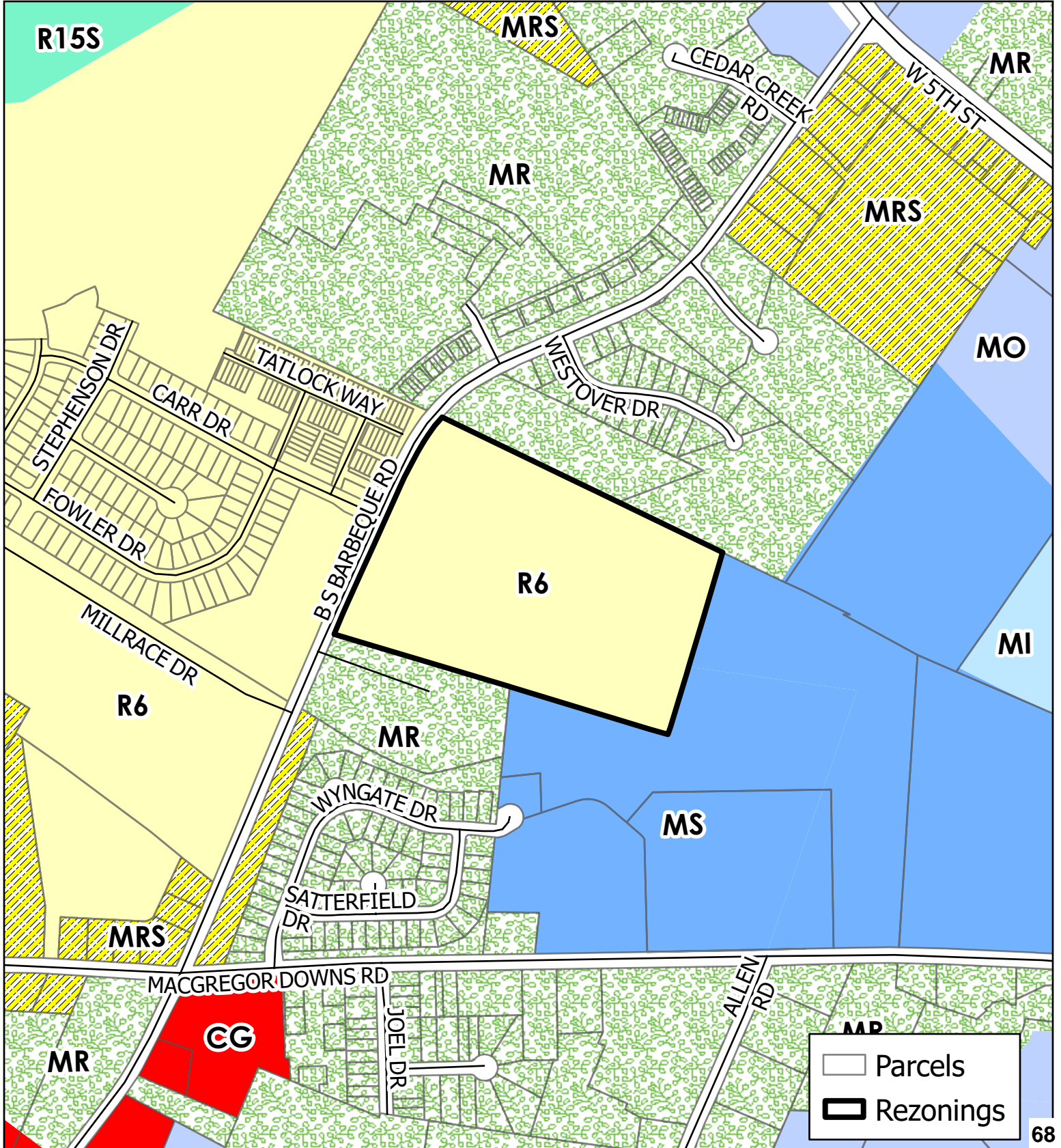
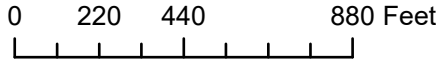
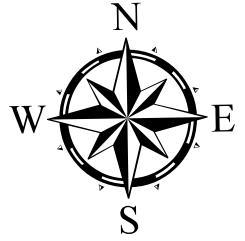
University Health Systems of Eastern Carolina, Inc.

From: R6

To: MS

Acres: 24.15

May 21, 2024



Existing Zoning	
R6 (RESIDENTIAL) - PERMITTED USES	
(1) General	
a.	Accessory use or building
c.	On-premise signs per Article N
(2) Residential	
a.	Single-family dwelling
b.	Two-family attached dwelling (duplex)
b(1).	Master Plan Community per Article J
c.	Multi-family development per Article I
f.	Residential cluster development per Article M
k.	Family care homes (see also 9-4-103)
q.	Room renting
(3) Home Occupations - None	
(4) Governmental	
b.	City of Greenville municipal government building or use (see also section 9-4-103)
(5) Agricultural/Mining	
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)
l.	Beekeeping; minor use (see also section 9-4-103)
(6) Recreational/Entertainment	
f.	Public park or recreational facility
g.	Private noncommercial park or recreational facility
(7) Office/Financial/Medical - None	
(8) Services	
o.	Church or place of worship (see also section 9-4-103)
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None	
(12) Construction	
c.	Construction office; temporary, including modular office (see also section 9-4-103)
(13) Transportation - None	
(14) Manufacturing/Warehousing - None	
(15) Other Activities (not otherwise listed - all categories) - None	
R6 (RESIDENTIAL) - SPECIAL USES	
(1) General - None	
(2) Residential	
d.	Land use intensity multi-family (LUI) development rating 50 per Article K
e.	Land use intensity multi-family (LUI) development rating 67 per Article K
l.	Group care facility
n.	Retirement center or home
o(1).	Nursing, convalescent or maternity home; minor care facility
p.	Board or rooming house
r.	Fraternity or sorority house
(3) Home Occupations	
a.	Home occupation; not otherwise listed
b.	Home occupation; barber and beauty shop

c.	Home occupation; manicure, pedicure or facial salon
(4) Governmental	
a.	Public utility building or use
(5) Agricultural/Mining - None	
(6) Recreational/Entertainment	
a.	Golf course; 18-hole regulation length (see also section 9-4-103)
a(1).	Golf course; 9-hole regulation length (see also section 9-4-103)
c(1).	Tennis club; indoor and outdoor facilities
(7) Office/Financial/Medical - None	
(8) Services	
a.	Child day care facilities
b.	Adult day care facilities
d.	Cemetery
g.	School; junior and senior high (see also section 9-4-103)
h.	School; elementary (see also section 9-4-103)
i.	School; nursery and kindergarten (see also section 9-4-103)
m.	Multi-purpose center
t.	Guest house for a college or other institution of higher learning
(9) Repair - None	
(10) Retail Trade - None	
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None	
(12) Construction - None	
(13) Transportation - None	
(14) Manufacturing/Warehousing - None	
(15) Other Activities (not otherwise listed - all categories) - None	
PROPOSED ZONING	
MS (MEDICAL-SUPPORT) - PERMITTED USES	
(1) General	
a.	Accessory use or building
b.	Internal service facilities
c.	On-premise signs per Article N
f.	Retail sales; incidental
(2) Residential	
l.	Group care facility
n.	Retirement center or home
o.	Nursing, convalescent or maternity home; major care facility
(3) Home Occupations - None	
(4) Governmental	
b.	City of Greenville municipal government building or use (see also section 9-4-103)
c.	County or state government building or use not otherwise listed; excluding outside storage and major or minor repair
d.	Federal government building or use
(5) Agricultural/Mining	
a.	Farming; agricultural, horticulture, forestry (see also section 9-4-103)
(6) Recreational/Entertainment	
f.	Public park or recreational facility
(7) Office/Financial/Medical	

e.	Medical, dental, ophthalmology or similar clinic, not otherwise listed
(8) Services	
y(3).	TV and/or radio broadcast facilities, including receiving and transmission equipment and towers or cellular telephone and wireless communication towers not exceeding 80 feet in height
y(4)	Distributed Antenna System (See also 9-4-103 (Q))
ee.	Hospital
ff.	Mental health, emotional or physical rehabilitation day program facility
ff(1).	Mental health, emotional or physical rehabilitation day program facility
jj.	Health services not otherwise listed including not limited to speech, physical and occupational therapy
(9) Repair - None	
(10) Retail Trade	
d.	Pharmacy
w.	Florist
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None	
(12) Construction	
c.	Construction office; temporary, including modular office (see also section 9-4-103)
(13) Transportation	
f.	Ambulance Service
h.	Parking lot or structure; principal use
(14) Manufacturing/Warehousing - None	
(15) Other Activities (not otherwise listed - all categories) - None	
MS (MEDICAL-SUPPORT) - SPECIAL USES	
(1) General - None	
(2) Residential	
e.	Land use intensity multi-family (LUI) development rating 67 per Article K
i.	Residential quarters for resident manager, supervisor or caretaker; excluding mobile home
(3) Home Occupations - None	
(4) Governmental	
a.	Public utility building or use
(5) Agricultural/Mining - None	
(6) Recreational/Entertainment - None	
(7) Office/Financial/Medical	
a.	Office; professional and business, not otherwise listed
d.	Bank, savings and loans or other savings or investment institutions
(8) Services	
a.	Child day care facilities
b.	Adult day care facilities
j.	College and other institutions of higher learning
l.	Convention center; private
s.	Hotel, motel bed and breakfast inn; limited stay lodging (see also residential quarters for resident manager, supervisor or caretaker and section 9-4-103)
s(1).	Hotel, motel bed and breakfast inn; extended stay lodging (see also residential quarters for resident manager, supervisor or caretaker and section 9-4-103)
gg.	Vocational rehabilitation center

(9) Repair - None	
(10) Retail Trade	
h.	Restaurant; conventional
j.	Restaurant and/or dining and entertainment establishment; regulated outdoor activities
k.	Medical supply sales and rental of medically-related products including uniforms and related accessories
(11) Wholesale/Rental/Vehicle-Mobile Home Trade - None	
(12) Construction - None	
(13) Transportation - None	
(14) Manufacturing/Warehousing	
t.	Manufacture of nonhazardous medical supplies or medical products, including distribution
(15) Other Activities (not otherwise listed - all categories) - None	

REZONING THOROUGHFARE/TRAFFIC VOLUME REPORT

Case No: 24-05

Applicant: University Health Systems of Eastern Carolina, Inc.

Property Information

Current Zoning: R6 (Residential [High-Density Multi-Family])

Proposed Zoning: MS (Medical Support)

Current Acreage: 24.15 acres

Location: B's BBQ Rd, north of MacGregor Downs Rd

Points of Access: B's BBQ Rd

Location Map



Transportation Background Information

1.) B's Barbeque Rd- State maintained

	<u>Existing Street Section</u>	<u>Ultimate Thoroughfare Street Section</u>
Description/cross section	2-lane - paved shoulder	3-lanes with curb & gutter, wide outside lanes
Right of way width (ft)	60	70
Speed Limit (mph)	45	
Current ADT:	4,057 (*)	
Design ADT:	13,300 vehicles/day (**)	14,300 vehicles/day (**)
Controlled Access	no	
Thoroughfare Plan Status	Minor Thoroughfare	

Other Information: There are no sidewalks along B's Barbeque Rd that service this property.

- Notes:**
- (*) 2022 NCDOT count adjusted for a 2% annual growth rate
 - (**) Traffic volume based an operating Level of Service D for existing geometric conditions
- ADT – Average Daily Traffic volume

Transportation Improvement Program Status:

Trips generated by proposed use/change

Current Zoning: 1,854 -vehicle trips/day (*) **Proposed Zoning:** 2,700 -vehicle trips/day (*)

Estimated Net Change: increase of 846 vehicle trips/day (assumes full-build out)

(* - These volumes are estimated and based on an average of the possible uses permitted by the current and proposed zoning.)

Impact on Existing Roads

The overall estimated trips presented above are distributed based on current traffic patterns. The estimated ADTs on B's Barbeque Rd are as follows:

1.) B's Barbeque Rd , North of Site (40%): “No build” ADT of 4,057

Estimated ADT with Proposed Zoning (full build) –	5,137
Estimated ADT with Current Zoning (full build) –	<u>4,799</u>
Net ADT change =	338 (7% increase)

2.) B's Barbeque Rd , South of Site (60%): "No build" ADT of 4,057

Estimated ADT with Proposed Zoning (full build) – 5,677

Estimated ADT with Current Zoning (full build) – 5,169**Net ADT change = 508 (10% increase)****Staff Findings/Recommendations**

Based on possible uses permitted by the requested zoning, the proposed zoning classification could generate 2700 trips to and from the site on B's Barbeque Rd, which is a net increase of 846 additional trips per day (over current zoning).

During the review process, measures to mitigate the traffic will be determined. A Traffic Impact Analysis (TIA) will most likely be required.

RESIDENTIAL DENSITY CHART

Density Level	Future Land Use and Character Type	Applicable Zoning District(s)	Units per Acre***
High	Uptown Edge (UE)	CDF and CD*	17 units per acre
	Mixed Use, High Intensity (MUHI)	OR	17 units per acre
		R6, MR	17 units per acre
	Residential, High Density (HDR)	R6, MR, OR	17 units per acre
		R6MH	17 units per acre
Medical-Transition (MT)	MR	17 units per acre	
High to Medium	Mixed Use (MU)	OR	17 units per acre
		R6, MR	17 units per acre
		R6A	9 units per acre
	Uptown Neighborhood (UN)	R6S	7 units per acre
	Traditional Neighborhood, Medium-High Density (TNMH)	R6	17 units per acre
		R6A	9 units per acre
		R6S	7 units per acre
Medium to Low	Traditional Neighborhood, Low-Medium Density (TNLM)	R9	6 units per acre
		R9S	5 units per acre
		R15S	3 units per acre
	Residential, Low-Medium Density (LMDR)	R9S	5 units per acre
		R15S	3 units per acre
		RA20	4 units per acre
		MRS	4 units per acre

* The residential density of the CD zoning district is based on the size of the mechanically conditioned floor area. See Section 9-4-153 in the City Code for development standards.

*** Maximim allowable density in the respective zoning district.

BUFFERYARD SETBACK AND VEGETATION SCREENING CHART

For Illustrative Purposes Only

Bufferyard Requirements: Match proposed land use with adjacent permitted land use or adjacent vacant zone/nonconforming use to determine applicable bufferyard.

PROPOSED LAND USE CLASS (#)	ADJACENT PERMITTED LAND USE CLASS (#)					ADJACENT VACANT ZONE OR NONCONFORMING USE		PUBLIC/PRIVATE STREETS OR R.R.
	Single-Family Residential (1)	Multi-Family Residential (2)	Office/Institutional, light Commercial, Service (3)	Heavy Commercial, Light Industry (4)	Heavy Industrial (5)	Residential (1) - (2)	Non-Residential (3) - (5)	
Multi-Family Development (2)	C	B	B	B	B	C	B	A
Office/Institutional, Light Commercial, Service (3)	D	D	B	B	B	D	B	A
Heavy Commercial, Light Industry (4)	E	E	B	B	B	E	B	A
Heavy Industrial (5)	F	F	B	B	B	F	B	A

Bufferyard A (street yard)		
Lot Size	Width	For every 100 linear feet
Less than 25,000 sq.ft.	4'	2 large street trees
25,000 to 175,000 sq.ft.	6'	2 large street trees
Over 175,000 sq.ft.	10'	2 large street trees

Street trees may count toward the minimum acreage.

Bufferyard B (no screen required)	
Lot Size	Width
Less than 25,000 sq.ft.	4'
25,000 to 175,000 sq.ft.	6'
Over 175,000 sq.ft.	10'

Bufferyard C (screen required)	
Width	For every 100 linear feet
10'	3 large evergreen trees 4 small evergreens 16 evergreen shrubs

Where a fence or evergreen hedge (additional materials) is provided, the bufferyard width may be reduced to eight (8) feet.

Bufferyard D (screen required)	
Width	For every 100 linear feet
20'	4 large evergreen trees 6 small evergreens 16 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard E (screen required)	
Width	For every 100 linear feet
30'	6 large evergreen trees 8 small evergreens 26 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Bufferyard F (screen required)	
Width	For every 100 linear feet
50'	8 large evergreen trees 10 small evergreens 36 evergreen shrubs

Bufferyard width may be reduced by fifty (50%) percent if a fence, evergreen hedge (additional material) or earth berm is provided.

Parking Area: Thirty (30) inch high screen required for all parking areas located within fifty (50) feet of a street right-of-way.



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Ordinance to Allow the City Manager to Authorize Encroachments in City Rights-of-Way

Explanation: The North Carolina General Assembly adopted Session Law 2021-180, section 38.9, a new section, entitled, "§160A-296.1. Facilitation of broadband deployment" and this session law was approved and ratified on November 18, 2021.

NCGS §160A-296.1 provides that a city shall issue a written decision to approve or deny an application for a permit or encroachment to conduct activities in the City's rights-of-way that has been submitted by an entity deploying broadband service, within 30 days of the submission of the application. Presently, Brightspeed, an entity that provides broadband service, is seeking approval to enter the City's rights-of-way.

The City administration's practice has been to bring master right-of way encroachment agreements to City Council for approval, but the above-referenced law does not give the City administration ample time to bring such items to Council because such items have to be approved within 30 days of submission of application.

The attached ordinance authorizes the City Manager or designee to permit encroachments in City rights-of-way (without Council approval) and thus respond to applications for broadband deployment in a timely fashion and in compliance with the above-referenced law.

Fiscal Note: No impact.

Recommendation: Approve the attached ordinance allowing the City Manager to authorize encroachments in City rights-of-way as allowed by State law.

ATTACHMENTS

[Draft Ordinance Authorizing City Manager to Approve Encroachments in the Right of way.pdf](#)

ORDINANCE NO. 24-

AN ORDINANCE ALLOWING THE CITY MANAGER TO AUTHORIZE ENCROACHMENTS IN CITY RIGHTS-OF-WAY

WHEREAS, the North Carolina General Assembly adopted Session Law 2021-180, section 38.9, a new section, entitled, “§160A-296.1. Facilitation of broadband deployment” and this session law was approved and ratified on November 18, 2021.

WHEREAS, NCGS §160A-296.1 provides that a city shall issue a written decision to approve or deny an application for a permit or encroachment to conduct activities in the City's rights-of-way that has been submitted by an entity deploying broadband service, within 30 days of the submission of the application;

WHEREAS, the City administration’s practice has been to bring master right-of way encroachment agreements to Council for approval, but the above-referenced law does not give the City administration ample time to bring such items to Council because such items must be approved within 30 days of submission of application;

WHEREAS, authorizing the City Manager to permit encroachments in City rights-of-way without Council approval allows responses to applications for broadband deployment in a timely fashion; and

WHEREAS, state law including but not limited to NCGS §§ 160A-296, 160A-296.1 and Chp. 160D, Article 9, Part 3 entitled, “Wireless Telecommunications Facilities” provides that a City may allow encroachments into the City rights-of-way;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES HEREBY ORDAIN:

Section 1. That Part II, Title 6, Chapter 2 (entitled “Streets and Sidewalks”), Article A entitled “General Provisions” is amended by adding a new section to read:

“SEC. 6-2-14 RIGHT-OF- WAY ENCROACHMENTS The City Manager or designee is authorized to permit encroachments in City rights-of-way as provided in state law including but not limited to NCGS §§ 160A-296, 160A-296.1 and Chp. 160D, Article 9, Part 3 entitled, “Wireless Telecommunications Facilities.”

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3. Any part or provision of this ordinance found by a court of competent jurisdiction to be in violation of the Constitution or laws of the United States or North Carolina is hereby deemed severable and shall not affect the validity of the remaining provisions of the ordinance.

Section 4. This ordinance will become effective upon passage.

Adopted this _____ day of _____, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk

NORTH CAROLINA
PITT COUNTY

I, _____, a Notary Public for said County and State, certify that Valerie Shiuwegar personally came before me this day and acknowledged that she is the City Clerk of the City of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by its Mayor, sealed with the corporate seal, and attested by herself as its City Clerk.

WITNESS my hand and official seal this ____th day of _____, 2024.

Notary Public

My Commission Expires: _____



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Update on the Rehab Progress for the Dwelling Located at 902 Ward Street (Tax Parcel #6722) and An Ordinance Requiring the Demolition and Removal of the Same Dwelling

Explanation: On June 8, 2023, the City Council unanimously approved a period of one (1) year for the property owner to rehab the dwelling and requested a status update at six (6) months. On June 15, 2023, the City and the property owner entered into an agreement to this effect.

City staff last updated Council at its January 11, 2024 meeting, as requested by Council and required by the agreement. City staff is now providing a one-year update on the property owner's progress for rehabbing the residential structure located at 902 Ward Street and is requesting that the City Council approve an ordinance requiring the demolition and removal of the dwelling at 902 Ward Street (Tax Parcel #6722).

Since the last update, the following activities have occurred:

- Code Enforcement staff inspected the dwelling on January 22nd, February 2nd & 16th, March 19th, April 2nd & 16th, and May 6th & 20th.
- Each time the dwelling was inspected for outstanding minimum housing issues, Code Enforcement staff advised the property owner to not cover up work performed on the dwelling and to contact the Inspections Division to request an inspection.
- Although work has been performed by the property owner, to date, there have not been any inspections requested or conducted by the City's Inspections Division.

Fiscal Note: Costs to test and abate asbestos (if present) and demolish the structure are estimated at \$7,200. The cost of demolition and removal shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed, have the same priority, and be collected in the same manner as the lien for special assessment established by Article 12 of Chapter 160D of the North Carolina General Statutes. If the dwelling is removed or demolished by the public officer, the local government shall sell the materials of the dwelling, and

any personal property, fixtures, or appurtenances found in or attached to the dwelling, and shall credit the proceeds of the sale against the cost of the removal or demolition, and any balance remaining shall be deposited in the superior court by the public officer, shall be secured in a manner directed by the court, and shall be disbursed by the court to the persons found to be entitled thereto by final order or decree of the court.

Recommendation: Staff recommends that Council hold the public hearing and approve the ordinance requiring the demolition and removal of the dwelling located at 902 Ward Street - Tax Parcel #6722.

ATTACHMENTS

- [902 Ward Demo Ordinance.DOCX](#)
- [902 Ward \(electrical#1\).jpg](#)
- [902 Ward \(electrical#2\).jpg](#)
- [902 Ward \(ext#1\).jpg](#)
- [902 Ward \(ext#2\).jpg](#)
- [902 Ward \(floor#1\).jpg](#)
- [902 Ward \(floor#2\).jpg](#)
- [902 Ward \(room#1\).jpg](#)
- [902 Ward \(room#2\).jpg](#)
- [902 Ward \(room#3\).jpg](#)
- [902 Ward \(room#4\).jpg](#)

ORDINANCE NO. 24-____
ORDINANCE REQUIRING THE DEMOLITION AND REMOVAL OF THE DWELLING
LOCATED AT:
902 WARD STREET, TAX PARCEL NUMBER# 6722
(CODE CASE# CEMH-2022-00028)

WHEREAS, pursuant to the enforcement of the Minimum Housing Code contained in Title 9, Chapter 1, Article F of the Code of the City of Greenville, North Carolina, as authorized by the provisions of Article 12 of Chapter 160D of the North Carolina General Statutes (G.S.), the owner of the dwelling described below has failed to comply with an Order to EITHER (i) repair, alter, or improve the dwelling to bring it into compliance with the minimum standards established by the Minimum Housing Code or (ii) demolish and remove the dwelling;

WHEREAS, the City Council of the City of Greenville does hereby find and determine that the owner of the dwelling described below has been given a reasonable opportunity to bring the dwelling in conformity with the minimum standards established by the Minimum Housing Code contained in Section 9-1-94 through 9-1-102 of the Code of the City of Greenville, North Carolina; and

WHEREAS, G.S. § 160D-1203 and Section 9-1-111 (D)(2), of the Code of the City of Greenville, North Carolina empower the City Council of the City of Greenville to enact this ordinance to authorize and direct the Code Enforcement Supervisor or Officer to demolish and remove a dwelling when the owner has failed to comply with an Order of the Code Enforcement Supervisor or Officer issued pursuant to the provisions of the Minimum Housing Code;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Greenville that:

Section 1. The owner(s), Jerome Wilson, of the dwelling located at 902 Ward Street, Tax Parcel #6722 in the City of Greenville, North Carolina, is hereby directed and required to demolish and remove the dwelling within thirty (30) days from the effective date of this ordinance.

Section 2. The Code Enforcement Supervisor or Officer is hereby authorized and directed to proceed to demolish and remove the dwelling in the event the owner fails to comply with the provisions of Section 1 of this ordinance within thirty (30) days, said dwelling being located at 902 Ward Street, Greenville, North Carolina, and owned by Jerome Wilson.

Section 3. The cost of demolition and removal shall constitute a lien against the real property upon which the cost was incurred. The lien shall be filed, have the same priority, and be collected in the same manner as the lien for special assessment established by Article 12 of Chapter 160D of the North Carolina General Statutes. The usable material of the dwelling and any personal property, fixtures, or appurtenances found in or attached to the dwelling shall be sold and the proceeds shall be credited against the cost of removal or demolition and any balance remaining shall be deposited in superior court where it shall be secured and disbursed in the manner provided by G.S. § 160D-1203(7).

Section 4. This ordinance shall be recorded in the Office of the Register of Deeds of Pitt County and shall be indexed in the name of the property owner in the grantor index.

Section 5. This ordinance shall become effective upon its adoption.

This the 13th day of June, 2024.

PJ Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk

NORTH CAROLINA
PITT COUNTY

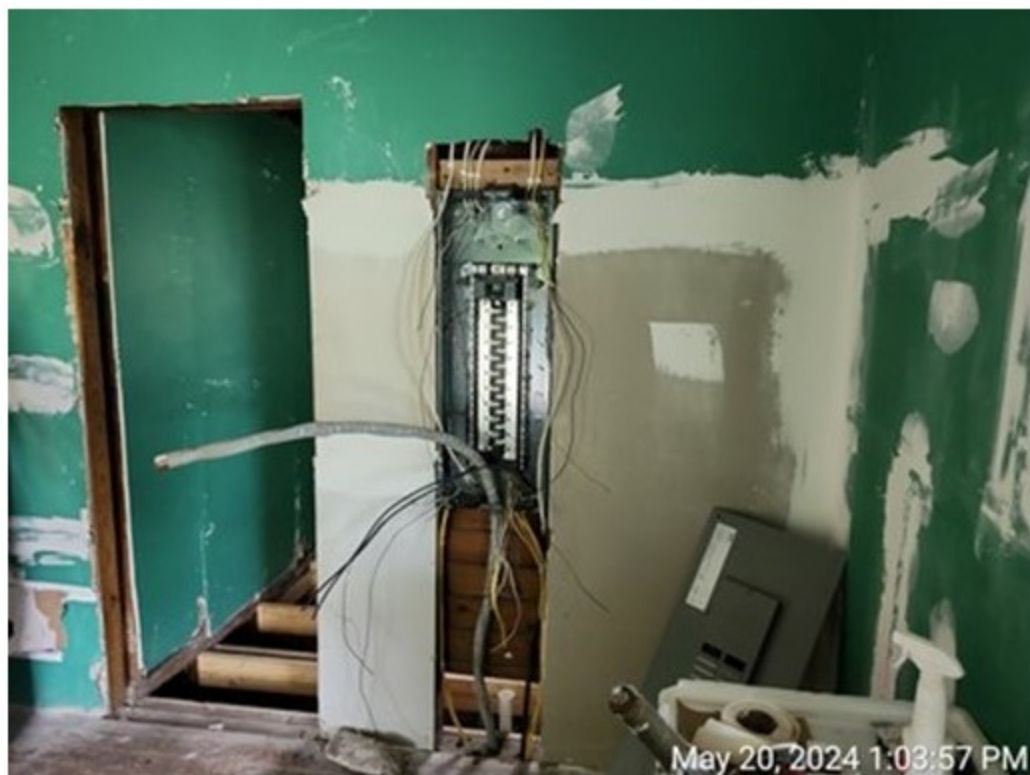
I, _____, a Notary Public in and for said state and county, do hereby certify that Valerie Shiuwegar personally appeared before me this day and acknowledging that she is the City Clerk of Greenville, a municipality, and that by authority duly given and as the act of the municipality, the foregoing instrument was signed in its name by the Mayor, sealed with the corporate seal and attested by herself as its City Clerk.

Witness my hand and notarial seal this 13th day of June 2024.

Notary Public

My Commission Expires:













May 20, 2024 1:04:23 PM











City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Application for Rezoning of City/County Owned Property by Pitt County-City of Greenville Airport Authority

Explanation: The Pitt County-City of Greenville Airport Authority (Authority) is requesting to rezone certain tax parcels located at 0 W Belvoir Road that are jointly owned by the County of Pitt (County) and the City of Greenville (City) for the benefit of the authority. The application requesting the rezoning must be approved and signed by the governing bodies of both the County and the City. Approval of the application requesting the rezoning will be considered by the County at the Pitt County Board of Commissioners meeting on June 17, 2024.

The Authority is requesting to rezone tax parcel 23118 from RA20 (Residential-Agricultural) to IU (Unoffensive Industry) and tax parcels 12140, 23161, 237999, and 23800 from R9S (Single Family) to IU (Unoffensive Industry). A map of the tax parcels in relation to the airport is included with the agenda item.

The Authority is requesting the rezoning for the purpose of attracting companies and developers for future industrial and/or commercial development at the airport. Note that approval of the application only allows the Authority to apply for and pursue the rezoning. The actual rezoning will be subject to public hearings before both the Planning and Zoning Commission and the City Council. The application is the initial step in order for the Authority to submit a complete rezoning application.

Attached with this agenda item is a letter from Ward and Smith P.A., legal representation of the Authority, requesting both County and City approval of the rezoning application.

Fiscal Note: There is no cost to the City for the submission of this request.

Recommendation: City Council approve application for rezoning of City/County owned property by Pitt County-City of Greenville Airport Authority

ATTACHMENTS

- [PGV Airport Rezoning Map.pdf](#)
- [PGV Airport Rezoning Application.pdf](#)



Post Office Box 8088
Greenville, NC 27835-8088
Overnight Delivery:
120 West Fire Tower Road
Winterville, NC 28590

P: 252.215.4014
F: 252.215.4077
jdbrinkley@wardandsmith.com

December 8, 2023

VIA EMAIL

Michael Cowin
City Manager, City of Greenville
City Hall
200 West Fifth Street
Greenville, NC 27834

Janis Gallagher
County Manager, Pitt County
Pitt County Office Building
1717 West Fifth Street
Greenville, NC 27834

RE: Pitt County-City of Greenville Airport Authority – Authorization to Apply for
Rezoning of Certain Real Property
Our File 230680-00001

Dear Michael and Janis:

This firm represents the Pitt County-City of Greenville Airport Authority (the "Airport Authority") concerning a contemplated rezoning of certain real property located within the planning jurisdiction of the City of Greenville (the "City") and immediately adjacent to the Pitt County-City of Greenville Airport (the "Airport"). The specific real property (identified by their respective parcel numbers) included in the contemplated rezoning is the following:

1. Parcel Number 12140;
2. Parcel Number 23118;
3. Parcel Number 23161;
4. Parcel Number 23799; and
5. Parcel Number 23800.

Michael Cowin
Janis Gallagher
December 8, 2023
Page 2

The Airport's contemplated application would seek to rezone the above referenced parcels from their current zoning districts to Unoffensive Industry (IU), which allows for the future development of industrial and/or commercial uses for the economic benefit of the Airport, the City, and Pitt County (the "County").

As it has been explained to us, real property associated with the Airport is to be titled in the name of the City and the County for the benefit of the Authority. The City's rezoning application (which is attached hereto as **Exhibit A**) requires any applicant who is not the underlying fee property owner to receive notarized authority from the owner to apply and pursue a rezoning. The Owner/Agent Statement and Authorization is located on Page 3 of the rezoning application.

Please note, the authorization the Authority is seeking through this letter simply allows the Authority to apply for and pursue the rezoning. It is not a final decision, determination, or even a recommendation on the underlying rezoning request. The contemplated rezoning will be subject to the City's required procedures and ordinances, including hearings before both the Planning and Zoning Commission and the City Council. This is merely an initial step in that process in order for the Authority to submit a complete rezoning application.

On behalf of the Authority, we respectfully request that the City and the County authorize the Authority to act on their behalf in seeking to rezone the subject parcels detailed herein. As such, we respectfully ask that an individual authorized to bind the City and the County, respectively, sign and notarize Page 3 of the rezoning application, where indicated.

We appreciate your help on this matter and please let me know if you have any questions.

Yours truly,



J. Drake Brinkley



City of Greenville, North Carolina

Meeting Date: 06/13/2024

Title of Item: Ordinances Adopting the Fiscal Year 2024-25 City of Greenville Budgets Including Sheppard Memorial Library, the Pitt-Greenville Convention & Visitors Authority and Greenville Utilities Commission

Explanation: Attached are the Fiscal Year 2024-25 budget ordinances for the City of Greenville (including Sheppard Memorial Library and Pitt-Greenville Convention & Visitors Authority) and Greenville Utilities Commission. The ordinances establish the Fiscal Year 2024-25 budgets.

In compliance with Section 160A-148(5) of the North Carolina General Statutes, the City Council will hold a public hearing on Monday, June 10, 2024 and consider adopting the annual budget ordinance on Thursday, June 13, 2024. In summary, the Proposed City Operating Budget for Fiscal Year 2024-25 stands at approximately \$175.9 million with the General Fund comprising approximately 64% of the total.

Fiscal Note: The City of Greenville Fiscal Year 2024-25 budget ordinance for the City's operating funds provide revenues and appropriations for the following:

General	\$112,819,004
Debt Service	7,368,819
Public Transportation (Transit)	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater Utility	13,514,558
Housing	1,975,598
Health	14,376,386
Vehicle Replacement	3,601,408
Facilities Improvement	1,200,000

The City of Greenville's Fiscal Year 2024-25 budget ordinance also includes revenues and appropriation for Sheppard Memorial Library and Pitt-Greenville Convention and Visitors Authority as follows:

Sheppard Memorial Library Fund	3,233,591
Pitt-Greenville Convention & Visitors Authority	2,055,832

The Greenville Utilities Commission's Fiscal Year 2024-25 budget ordinance provides revenues and appropriations for the following:

Operating Revenues	302,227,045
--------------------	-------------

Recommendation: Approval of budget ordinances for the Fiscal Year 2024-25 inclusive of reimbursement resolutions associated with budget amendments.

ATTACHMENTS

- [FY2024-25 Budget Adoption.pdf](#)
- [2025 Draft Budget Charts.pdf](#)
- [COG 2025 Budget Ordinance.XLSX](#)
- [GUC Budget Packet 24-25 May City Council.pdf](#)
- [Manual of Fees Effective July 1 2024.pdf](#)



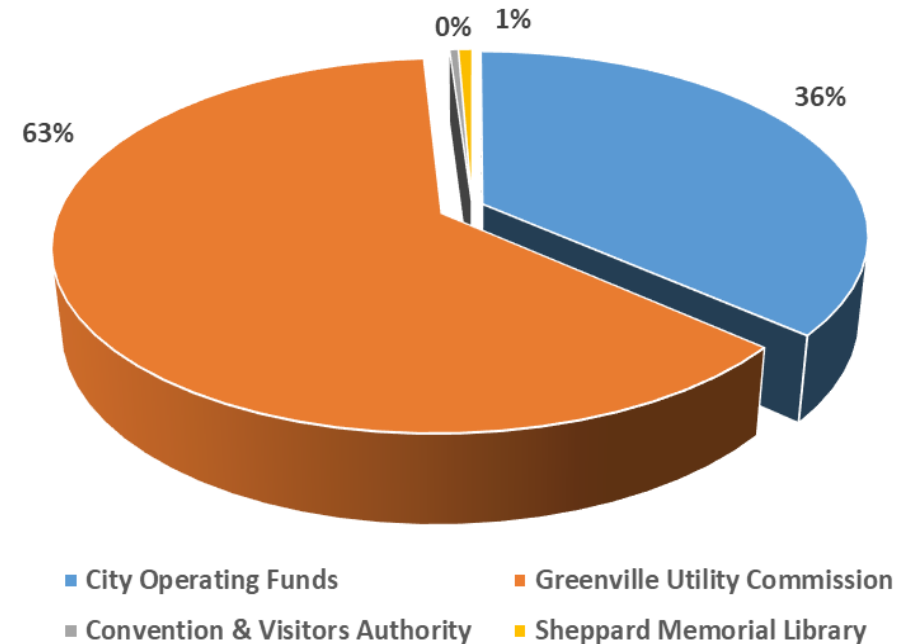
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FISCAL YEAR 2024-25
PROPOSED BUDGET ADOPTION



CITY OF GREENVILLE FY2024-25 PROPOSED BUDGET ALL FUNDS

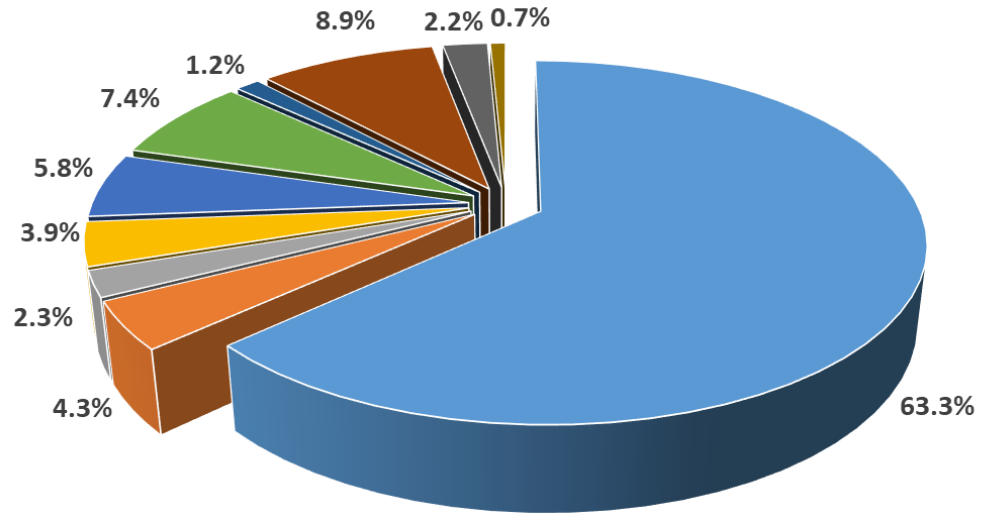
	Budget FY2024-25
City Operating Funds	\$ 175,966,285
Greenville Utility Commission	302,227,045
Convention & Visitors Authority	2,055,832
Sheppard Memorial Library	3,233,591
Total All Funds	\$ 483,482,753





CITY OF GREENVILLE FY2024-25 PROPOSED BUDGET CITY OPERATING FUND OVERVIEW

64% of Operating Funds



- General
- Debt Service
- Transit
- Fleet Maintenance
- Sanitation
- Stormwater
- Housing Fund
- Health Insurance
- Vehicle Replacement
- Facilities Improvement

	Budget FY2024-25
General	\$ 112,819,004
Debt Service	7,368,819
Transit	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater	13,514,558
Housing Fund	1,975,598
Health Insurance	14,376,386
Vehicle Replacement	3,601,408
Facilities Improvement	1,200,000
Total All Funds	\$ 175,966,285

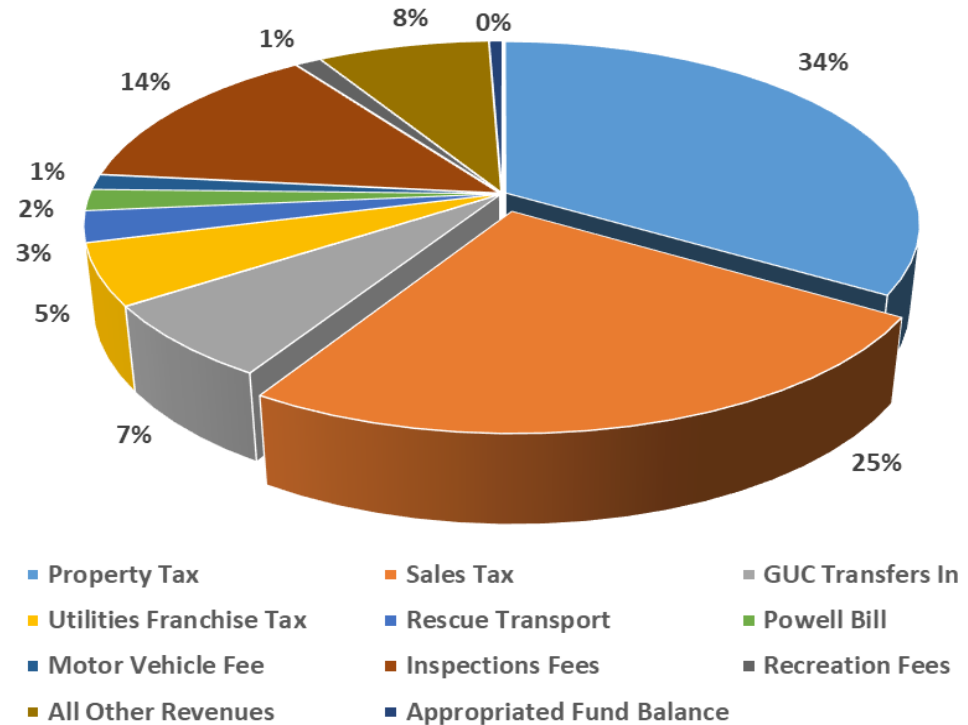


CITY OF GREENVILLE

FY2024-25 PROPOSED GENERAL FUND REVENUES

	Budget FY2024-25
Property Tax	\$ 43,668,004
Sales Tax	31,930,000
GUC Transfer In	8,594,000
Utilities Franchise Tax	6,900,000
Rescue Transport	3,500,000
Powell Bill	2,400,000
Motor Vehicle Fee	1,706,000
Inspections Fees	1,750,000
Recreation Fees	1,500,000
All Other Revenues	10,121,000
Appropriated Fund Balance	750,000
Total	\$ 112,819,004

\$86 Out of Every \$100





CITY OF GREENVILLE

FY2024-25 PROPOSED GENERAL FUND REVENUES

	Presented May 6, 2024	Adjustments		Public Hearing June 10, 2024
		Public Safety Pay Adj	Sustainability Coordinator	
Property Tax	\$ 43,373,004	\$ 200,000	\$ 95,000	\$ 43,668,004
Sales Tax	31,930,000	-	-	31,930,000
GUC Transfer In	8,594,000	-	-	8,594,000
Utilities Franchise Tax	6,900,000	-	-	6,900,000
Rescue Transport	3,500,000	-	-	3,500,000
Powell Bill	2,400,000	-	-	2,400,000
Motor Vehicle Fee	1,706,000	-	-	1,706,000
Inspections Fees	1,750,000	-	-	1,750,000
Recreation Fees	1,500,000	-	-	1,500,000
All Other Revenues	10,121,000	-	-	10,121,000
Appropriated Fund Balance	750,000	-	-	750,000
Total	\$ 112,524,004	\$ 200,000	\$ 95,000	\$ 112,819,004
Proposed Tax Rate	39.27 ¢	0.18 ¢	0.09 ¢	39.54 ¢



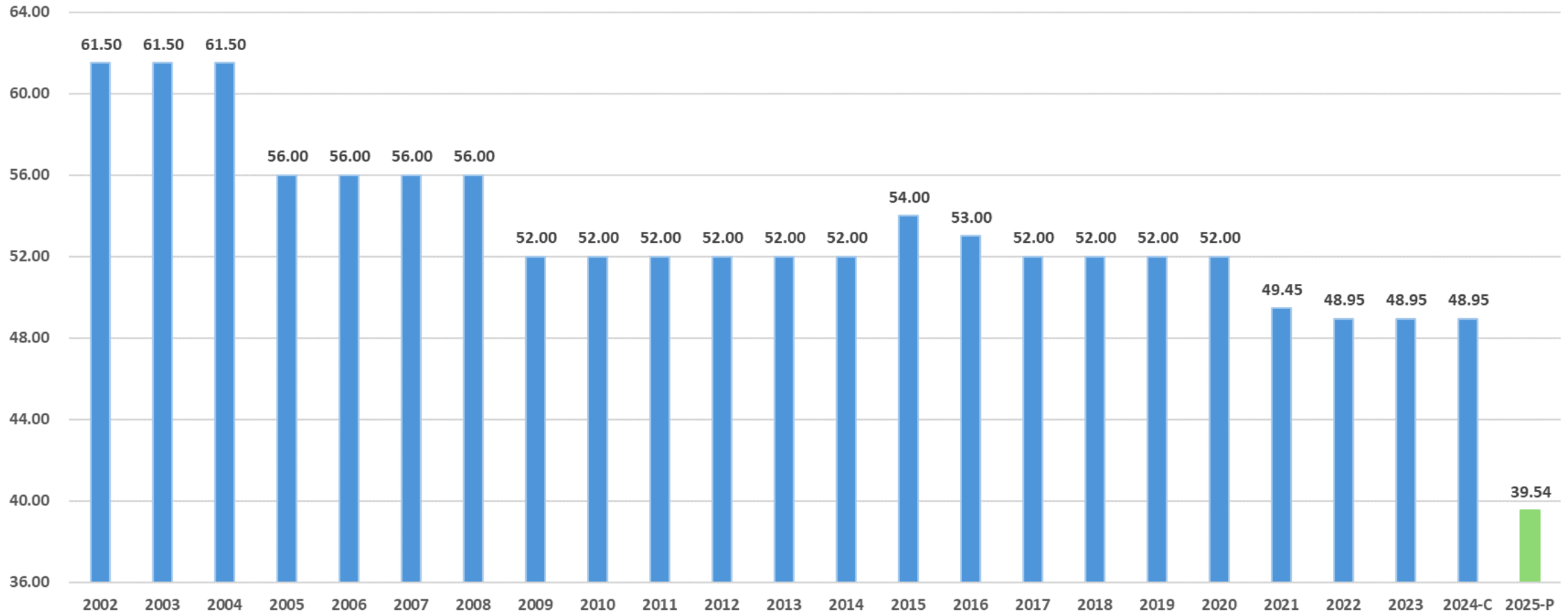
CITY OF GREENVILLE
FY2024-25 PROPOSED PROPERTY TAX REVENUE

	<u>Rate</u>	<u>Revenue</u>
Current Tax Rate	48.95 ¢	\$ 54,071,318
Revenue Neutral Tax Rate	36.85 ¢	\$ 40,702,534
Proposed Tax Rate	39.54 ¢	\$ 43,668,004



CITY OF GREENVILLE

PROPOSED PROPERTY TAX RATE (IN CENTS)





CITY OF GREENVILLE
FY2024-25 PROPOSED PROPERTY TAX REVENUE
PROPOSED INCREASE FROM REVALUATION

	<u>Rate</u>	<u>Revenue</u>
Revenue Neutral	36.85 ¢	\$ 40,702,534
Revaluation Increase	2.69 ¢	\$ 2,965,470
FY2024-25 Proposed	39.54 ¢	\$ 43,668,004



CITY OF GREENVILLE
FISCAL YEAR 2024-25 GENERAL FUND PROPOSED BUDGET
PRIORITIES FUNDED WITH REVALUATION REVENUE

Description	Amount	Cents
Fire / Rescue Positions (7.0)	\$ 641,000	0.58 ¢
Public Safety Adjustments	700,000	0.63 ¢
Fleet Maintenance Operations	370,000	0.33 ¢
Public Works Operations	300,000	0.27 ¢
Pavement Management Program	155,000	0.14 ¢
Public Safety Operations	139,470	0.13 ¢
Recreation & Parks Operations	125,000	0.11 ¢
ADA Program	100,000	0.09 ¢
Sidewalk Expansions	100,000	0.09 ¢
Community Engagement Coordinator (1.0)	95,000	0.09 ¢
Public Works Locator Position (1.0)	95,000	0.09 ¢
Sustainability Coordinator (1.0)	95,000	0.09 ¢
401K Contribution	50,000	0.05 ¢
Total	\$ 2,965,470	2.69 ¢



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PROPOSED 2024-25 BUDGET
OTHER FUNDS



CITY OF GREENVILLE
FY2024-25 PROPOSED BUDGET
OTHER FUNDS

	Budget FY2024-25
Debt Service	7,368,819
Transit	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater	13,514,558
Housing Fund	1,975,598
Health Insurance	14,376,386
Vehicle Replacement	3,601,408
Facilities Improvement	1,200,000
Total Operating Funds	<u>\$ 63,147,281</u>



**CITY OF GREENVILLE
FY2024-25 PROPOSED BUDGET
OTHER FUNDS**

	Budget FY2024-25
Debt Service	7,368,819
Transit	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater	13,514,558
Housing Fund	1,975,598
Health Insurance	14,376,386
Vehicle Replacement	3,601,408
Facilities Improvement	1,200,000
Total Operating Funds	<u>\$ 63,147,281</u>

Bus Service Hours:

	Current	Proposed
Weekday Hours	7:25am-5:15pm 10 Hours	6:00am-8:00pm 14 Hours
Saturday Hours	None	9:00am-4:00pm 7 Hours
Drivers per Weekday	8 Full-Time 2-3 Part-Time	13 Full-Time 2-3 Part-Time
Drivers per Saturday	None	6 Full-Time 1-2 Part-Time



CITY OF GREENVILLE
FY2024-25 PROPOSED BUDGET
OTHER FUNDS

	Budget FY2024-25
Debt Service	7,368,819
Transit	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater	13,514,558
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Vehicle Replacement	3,601,408
Facilities Improvement	1,200,000
Total Operating Funds	<u>\$ 63,147,281</u>

Transit Fare:

Type of Ride	Proposed Fee
Single Ride	Regular \$1.25 Discount \$0.75
Day Pass	Regular \$2.50 Discount \$1.50
Single Ride Paratransit	\$2.50



CITY OF GREENVILLE FY2024-25 PROPOSED BUDGET OTHER FUNDS

	Budget FY2024-25
Debt Service	7,368,819
Transit	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater	13,514,558
Housing Fund	1,975,598
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Facilities Improvement	1,200,000
Total Operating Funds	<u>\$ 63,147,281</u>

Monthly Sanitation Rates by Year:



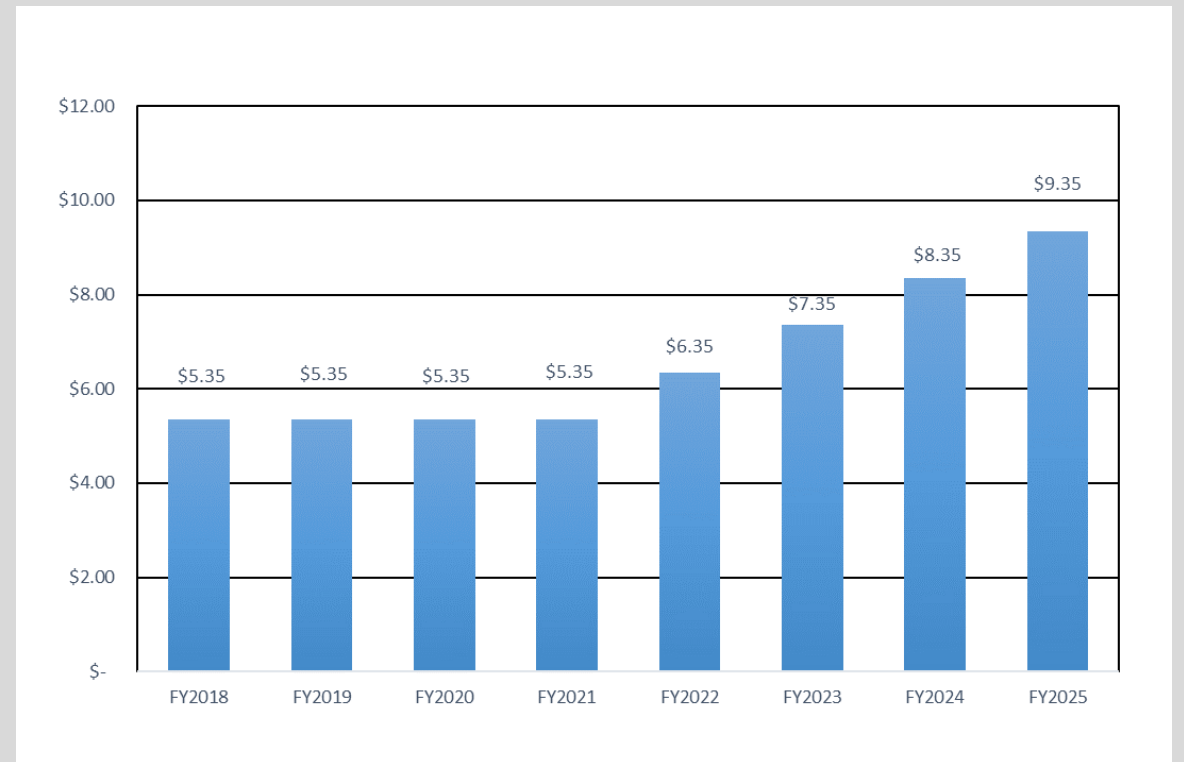
No Change in Rates Since FY2018



CITY OF GREENVILLE FY2024-25 PROPOSED BUDGET **OTHER FUNDS**

	Budget FY2024-25
Debt Service	7,368,819
Transit	5,094,474
Fleet Maintenance	6,523,088
Sanitation	9,492,950
Stormwater	13,514,558
Housing Fund	1,975,598
Health Insurance	14,376,386
Vehicle Replacement	3,601,408
Facilities Improvement	1,200,000
Total Operating Funds	<u><u>\$ 63,147,281</u></u>

Monthly Stormwater Rates (per ERU) by Year:



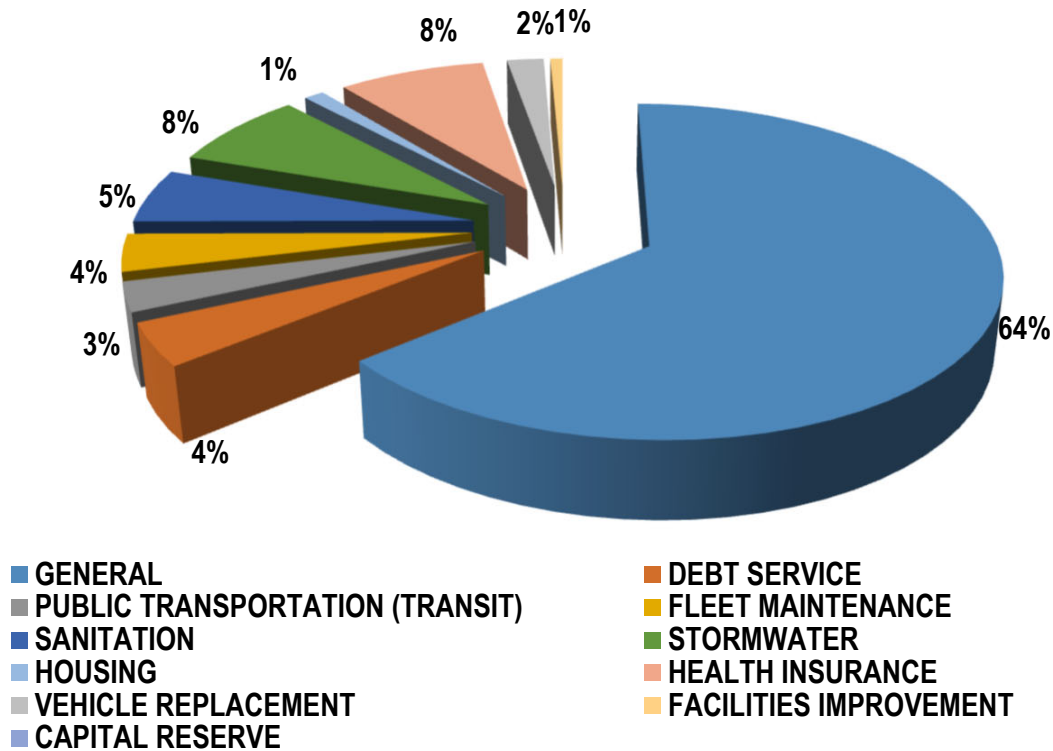


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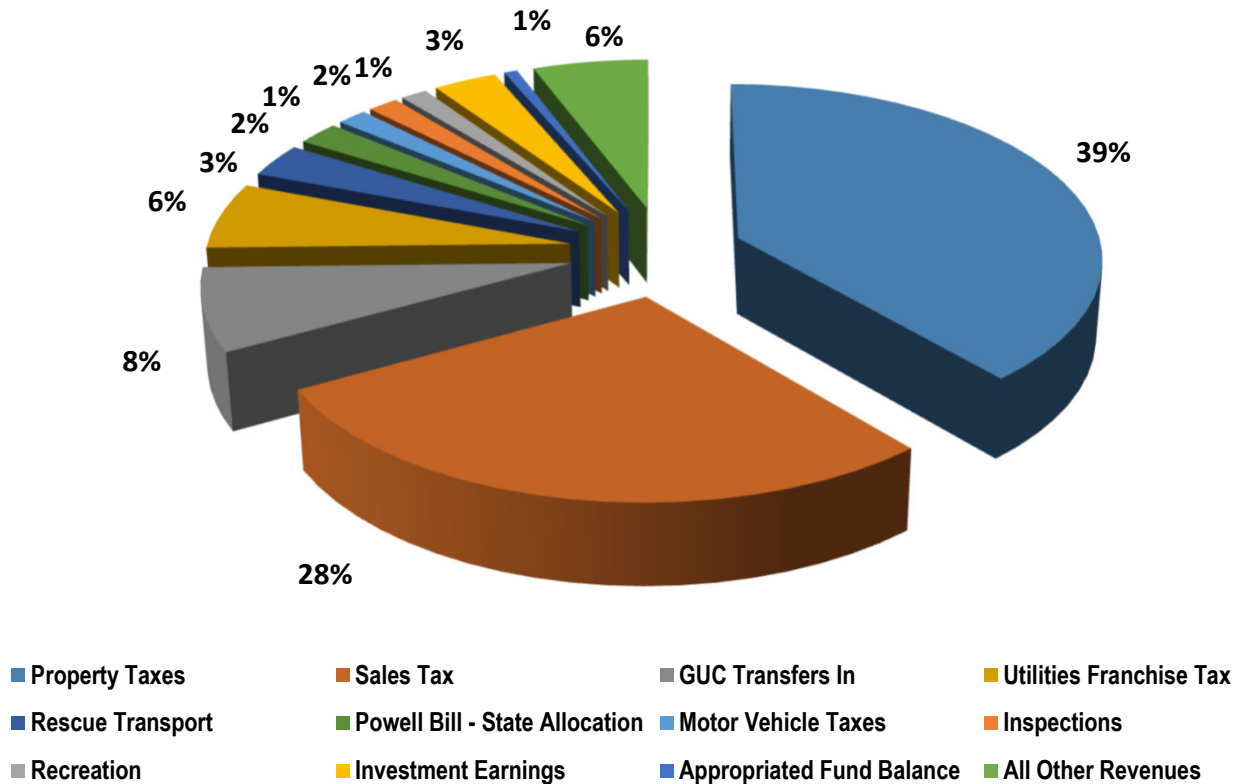
CITY MANAGED FUNDS FOR FISCAL YEAR 2025 BUDGET

FUND	2021 ACTUAL	2022 ORIGINAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
GENERAL	\$ 89,821,846	\$ 94,839,538	\$ 95,165,572	\$ 101,539,765	\$ 112,819,004
DEBT SERVICE	5,984,383	6,932,741	6,322,622	6,863,408	7,368,819
PUBLIC TRANSPORTATION (TRANSIT)	2,350,437	2,441,741	3,485,714	3,703,887	5,094,474
FLEET MAINTENANCE	4,845,086	5,126,742	5,203,116	6,279,940	6,523,088
SANITATION	8,338,196	8,677,846	8,387,480	9,248,904	9,492,950
STORMWATER	6,851,131	7,876,253	8,703,045	11,833,273	13,514,558
HOUSING	928,043	2,189,249	2,054,247	1,931,466	1,975,598
HEALTH INSURANCE	10,638,843	14,040,605	14,009,056	14,258,648	14,376,386
VEHICLE REPLACEMENT	4,249,921	4,627,412	3,921,541	3,601,408	3,601,408
FACILITIES IMPROVEMENT	1,501,425	1,350,000	1,000,000	1,200,000	1,200,000
CAPITAL RESERVE	807,249	2,205,642	1,919	-	-
TOTAL CITY MANAGED FUNDS	\$ 136,316,561	\$ 150,307,770	\$ 148,254,312	\$ 160,460,699	\$ 175,966,285



GENERAL FUND REVENUE SUMMARY

REVENUE SOURCE	2020 ACTUAL	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ADOPTED	2025 PROPOSED
PROPERTY TAXES	\$ 34,250,807	\$ 36,325,825	\$ 37,445,803	\$ 38,030,400	\$ 39,689,205	\$ 43,668,004
SALES TAXES	20,465,509	24,555,870	27,248,610	26,935,346	30,616,976	31,930,000
GUC TRANSFERS IN	6,683,670	6,582,187	6,746,792	7,074,328	7,140,532	8,594,000
UTILITIES FRANCHISE TAX	6,832,754	6,612,710	6,625,128	6,828,328	6,896,611	6,900,000
RESCUE TRANSPORT	3,182,772	2,447,717	3,990,787	3,200,000	3,200,000	3,500,000
POWELL BILL - STATE ALLOCATION	2,174,190	2,124,843	2,390,611	2,123,924	2,390,610	2,400,000
MOTOR VEHICLE TAXES	1,577,823	1,713,410	1,675,940	1,746,059	1,705,845	1,706,000
INSPECTIONS	1,629,682	1,867,697	1,696,712	1,262,437	1,399,868	1,750,000
RECREATION	888,220	769,136	1,300,854	1,060,800	1,335,773	1,500,000
INVESTMENT EARNINGS	1,755,767	114,490	(1,006,916)	742,690	750,000	3,600,000
ALL OTHER REVENUES	7,402,954	6,707,962	6,725,217	6,011,260	5,914,345	6,521,000
SUBTOTAL	\$ 86,844,147	\$ 89,821,846	\$ 94,839,538	\$ 95,015,572	\$ 101,039,765	\$ 112,069,004
APPROPRIATED FUND BALANCE						
GENERAL FUND	-	-	-	150,000	500,000	750,000
POWELL BILL	-	-	-	-	-	-
TOTAL	\$ 86,844,147	\$ 89,821,846	\$ 94,839,538	\$ 95,165,572	\$ 101,539,765	\$ 112,819,004



**GENERAL FUND
REVENUE DETAIL**

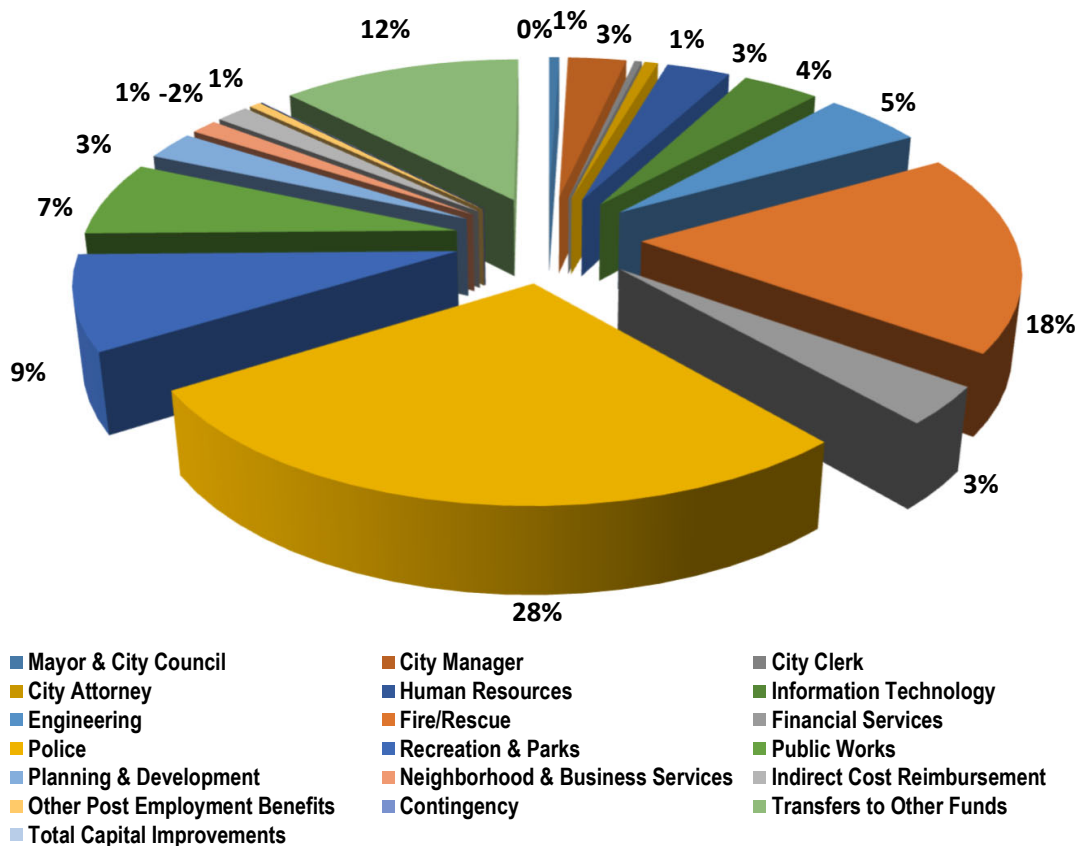
REVENUE SOURCE	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
UNRESTRICTED INTERGOVERNMENTAL					
PROPERTY TAXES					
CURRENT YEAR TAXES	\$ 32,932,254	\$ 33,794,616	\$ 34,397,766	\$ 35,640,721	\$ 39,574,142
MOTOR VEHICLE TAXES	3,881,438	4,057,732	3,790,218	4,464,220	4,508,862
PRIOR YEAR TAXES	84,306	114,895	250,000	-	-
TAX INTEREST & PENALTIES	105,404	134,251	137,873	140,630	141,000
TAX DISCOUNTS	(598,546)	(499,299)	(453,403)	(462,471)	(462,000)
TAX REFUNDS	(79,032)	(156,320)	(92,054)	(93,895)	(94,000)
SUBTOTAL	\$ 36,325,825	\$ 37,445,875	\$ 38,030,400	\$ 39,689,205	\$ 43,668,004
OTHER UNRESTRICTED GOVERNMENTAL					
SALES TAXES	\$ 24,555,870	\$ 27,248,610	\$ 26,935,346	\$ 30,616,976	\$ 31,930,000
RENTAL VEHICLE - GROSS RECEIPTS	207,687	228,982	176,125	176,125	177,000
VIDEO PROGRAM & SUPPLEMENTAL PEG	763,093	730,647	793,717	738,769	650,000
MOTOR VEHICLE FEE	1,713,410	1,675,940	1,746,059	1,705,845	1,706,000
PAYMENT IN LIEU OF TAXES	68,758	72,115	64,512	64,512	65,000
STATE FIRE PROTECTION	391,893	390,076	413,952	413,952	390,000
UTILITIES FRANCHISE TAX	6,612,710	6,625,128	6,828,328	6,896,611	6,900,000
BEER & WINE	392,625	354,087	392,681	392,681	450,000
SUBTOTAL	\$ 34,706,046	\$ 37,325,584	\$ 37,350,720	\$ 41,005,471	\$ 42,268,000
RESTRICTED INTERGOVERNMENTAL					
TRAFFIC CONTROL LIGHTS MAINTENANCE	\$ 803,430	\$ 187,151	\$ 217,693	\$ 217,693	\$ 218,000
OTHER RESTRICTED INTERGOVERNMENTAL	25,035	25,035	25,035	25,035	105,000
POWELL BILL STATE ALLOCATION	2,124,843	2,390,611	2,123,924	2,390,610	2,400,000
SECTION 104 F PLANNING GRANT MPO	278,660	168,307	222,873	355,875	296,000
SUBTOTAL	\$ 3,231,968	\$ 2,771,104	\$ 2,589,525	\$ 2,989,213	\$ 3,019,000
LICENSES, PERMITS & FEES					
INSPECTION DIVISION PERMITS	1,867,697	1,696,712	1,262,437	1,399,868	1,750,000
PLANNING FEES	159,200	181,325	138,900	138,900	140,000
RECREATION DEPARTMENT ACTIVITY FEES	769,136	1,300,854	1,060,800	1,335,773	1,500,000
POLICE FEES	1,715,625	1,938,328	1,631,850	1,606,150	1,900,000
ENGINEERING FEES	915	38,785	22,600	22,600	25,000
FIRE/RESCUE FEES	236,579	262,286	225,135	225,135	230,000
SUBTOTAL	\$ 4,749,152	\$ 5,418,289	\$ 4,341,722	\$ 4,728,426	\$ 5,545,000
SALES & SERVICES					
RESCUE SERVICE TRANSPORT	\$ 2,869,000	\$ 3,990,787	\$ 3,200,000	\$ 3,200,000	\$ 3,500,000
LEASED PARKING & METERS	350,697	339,694	378,697	25,000	350,000
PARKING VIOLATIONS	208,987	193,831	275,000	275,000	275,000
SUBTOTAL	\$ 3,428,684	\$ 4,524,312	\$ 3,853,697	\$ 3,500,000	\$ 4,125,000
OTHER REVENUES					
SALE OF PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER REVENUES	683,493	1,614,498	1,032,490	1,236,918	1,250,000
SUBTOTAL	\$ 683,493	\$ 1,614,498	\$ 1,032,490	\$ 1,236,918	\$ 1,250,000

**GENERAL FUND
REVENUE DETAIL**

REVENUE SOURCE	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
INVESTMENT EARNINGS					
INVESTMENT EARNINGS	\$ 114,490	\$ (1,006,916)	\$ 742,690	\$ 750,000	\$ 3,600,000
OTHER FINANCING SOURCES					
TRANSFER IN GUC	\$ 6,582,187	\$ 6,746,792	\$ 7,074,328	\$ 7,140,532	\$ 8,594,000
TRANSFER FROM HOUSING	-	-	-	-	-
TRANSFER FROM SANITATION	-	-	-	-	-
TRANSFER FROM STORMWATER	-	-	-	-	-
OTHER TRANSFERS	-	-	-	-	-
SUBTOTAL	\$ 6,582,187	\$ 6,746,792	\$ 7,074,328	\$ 7,140,532	\$ 8,594,000
FUND BALANCE APPROPRIATED					
APPROPRIATED FUND BALANCE - GENERAL	-	-	150,000	500,000	750,000
APPROPRIATED FUND BALANCE - POWELL BILL	-	-	-	-	-
SUBTOTAL	\$ -	\$ -	\$ 150,000	\$ 500,000	\$ 750,000
GENERAL FUND REVENUE TOTAL	\$ 89,821,846	\$ 94,839,538	\$ 95,165,572	\$ 101,539,765	\$ 112,819,004

GENERAL FUND EXPENSE BY DEPARTMENT

DEPARTMENT	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
MAYOR & CITY COUNCIL	\$ 400,938	\$ 521,459	\$ 503,926	\$ 606,254	\$ 606,254
CITY MANAGER	2,669,460	2,694,008	2,950,567	3,268,730	3,483,263
CITY CLERK	211,863	305,418	362,930	385,555	440,055
CITY ATTORNEY	566,882	643,118	686,116	730,320	816,242
HUMAN RESOURCES	3,028,197	3,134,129	4,383,855	3,491,983	3,808,579
INFORMATION TECHNOLOGY	2,824,369	3,055,009	3,533,373	4,207,039	4,614,563
ENGINEERING	4,698,588	4,686,423	5,021,147	5,615,199	5,931,869
FIRE/RESCUE	15,041,336	17,195,047	17,360,824	18,059,779	21,151,801
FINANCIAL SERVICES	2,688,484	2,768,888	2,844,749	3,132,994	4,019,795
POLICE	24,713,878	26,895,762	27,665,488	29,561,371	32,399,318
RECREATION & PARKS	6,541,020	7,227,702	7,905,239	8,925,004	9,957,375
PUBLIC WORKS	6,233,674	5,923,696	5,547,691	7,033,927	7,902,870
PLANNING & DEVELOPMENT	2,821,575	3,224,875	3,384,929	2,701,160	3,001,981
NEIGHBORHOOD & BUSINESS SERVICES	-	-	-	1,211,340	1,570,928
TOTAL BY DEPARTMENT	\$ 72,440,264	\$ 78,275,536	\$ 82,150,834	\$ 88,930,655	\$ 99,704,893
INDIRECT COST REIMBURSEMENT	\$ (1,350,453)	\$ (1,350,453)	\$ (1,950,887)	\$ (1,950,887)	\$ (1,950,887)
OTHER POST EMPLOYMENT BENEFITS	800,000	600,000	700,000	700,000	700,000
CONTINGENCY	-	-	100,000	40,000	40,000
TOTAL EXPENSES BY DEPARTMENT	\$ 71,889,811	\$ 77,525,083	\$ 80,999,947	\$ 87,719,768	\$ 98,494,006
TRANSFERS TO OTHER FUNDS	\$ 17,065,754	\$ 14,062,474	\$ 13,691,607	\$ 13,819,997	\$ 14,324,998
TOTAL CAPITAL IMPROVEMENTS	-	-	474,018	-	-
TOTAL GENERAL FUND	\$ 88,955,565	\$ 91,587,557	\$ 95,165,572	\$ 101,539,765	\$ 112,819,004



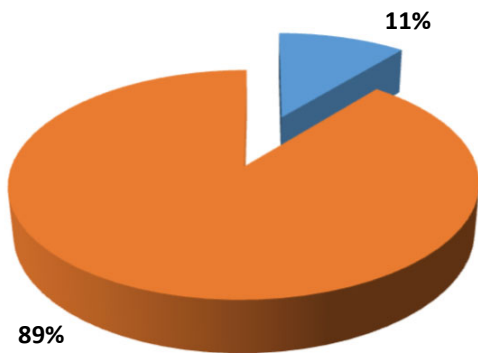
DEBT SERVICE FUND FOR FISCAL YEAR 2025 BUDGET

The Debt Service Fund accounts for the payment of the City's debt. When payments are due, the General Fund transfers the needed funds into this fund for payment.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ADOPTED	2025 PROPOSED
OCCUPANCY TAX	\$ 783,890	\$ 646,455	\$ 684,958	\$ 659,650	\$ 665,677
TRANSFER FROM POWELL BILL	-	-	-	-	-
TRANSFER FROM GENERAL FUND	5,199,820	6,286,286	5,637,664	6,203,758	6,703,142
INVESTMENT EARNINGS	673	-	-	-	-
TOTAL	\$ 5,984,383	\$ 6,932,741	\$ 6,322,622	\$ 6,863,408	\$ 7,368,819

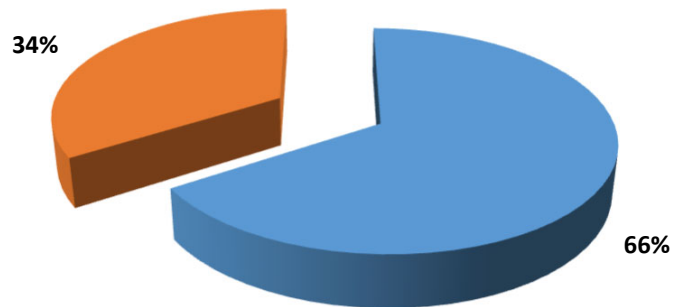
SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ADOPTED	2025 PROPOSED
PRINCIPAL PAYMENTS	\$ 4,341,468	\$ 4,157,530	\$ 4,169,339	\$ 5,237,916	\$ 6,168,752
INTEREST PAYMENTS	903,434	2,813,714	2,153,283	1,625,492	1,200,067
CLOSING COSTS	11,758	-	-	-	-
TRANSFERS OUT	1,203,510	-	-	-	-
TOTAL	\$ 6,460,170	\$ 6,971,244	\$ 6,322,622	\$ 6,863,408	\$ 7,368,819

DEBT SERVICE REVENUE



■ Occupancy Tax ■ Transfer from General Fund

DEBT SERVICE EXPENSE



■ Principal Payments ■ Interest Payments

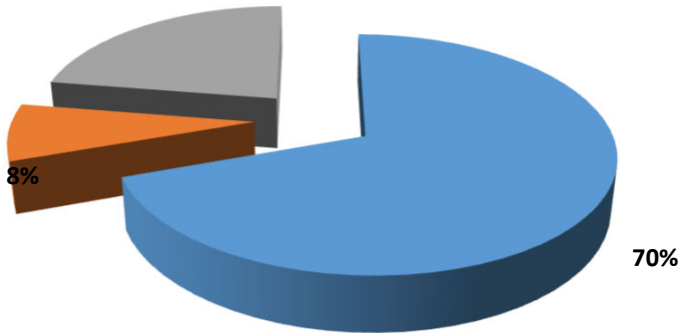
PUBLIC TRANSPORTATION (TRANSIT) FUND FOR FISCAL YEAR 2025 BUDGET

Planning activities remain approximately the same and are reimbursed at 80% from Federal funds. Federal operating funding remains at 50% of the total. Capital items and ADA service and preventative maintenance items requested are reimbursable at 80% Federal share.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
GRANT INCOME	\$ 2,288,331	\$ 2,383,899	\$ 2,391,820	\$ 2,584,993	\$ 4,059,974
BUS FARE/TICKET SALES	62,106	(4,542)	272,000	289,500	200,000
OTHER REVENUES	-	58,065	50,000	57,500	59,500
TRANSFER FROM GENERAL FUND	-	4,319	771,894	771,894	775,000
APPROPRIATED FUND BALANCE	-	-	-	-	-
TOTAL	\$ 2,350,437	\$ 2,441,741	\$ 3,485,714	\$ 3,703,887	\$ 5,094,474

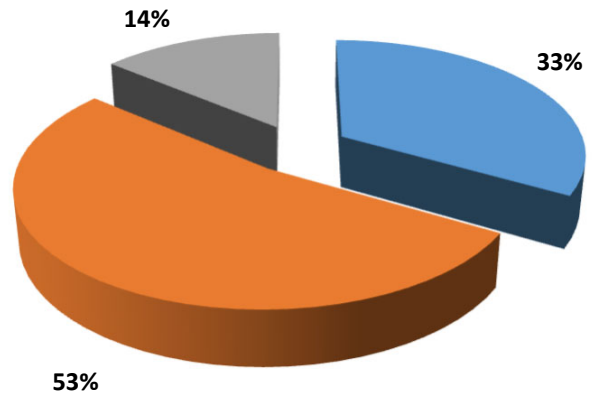
SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
PERSONNEL	\$ 1,352,815	\$ 1,331,238	\$ 1,161,249	\$ 1,165,077	\$ 1,379,250
OPERATING	1,252,623	1,142,136	1,839,465	1,880,332	2,241,012
CAPITAL IMPROVEMENTS	318,509	470,548	485,000	658,478	1,474,212
OTHER	-	-	-	-	-
TOTAL	\$ 2,923,947	\$ 2,943,922	\$ 3,485,714	\$ 3,703,887	\$ 5,094,474

TRANSIT REVENUE



■ Grant Income
■ Bus Fare / Ticket Sales

TRANSIT EXPENSE



■ Personnel ■ Operating ■ Capital Improvements

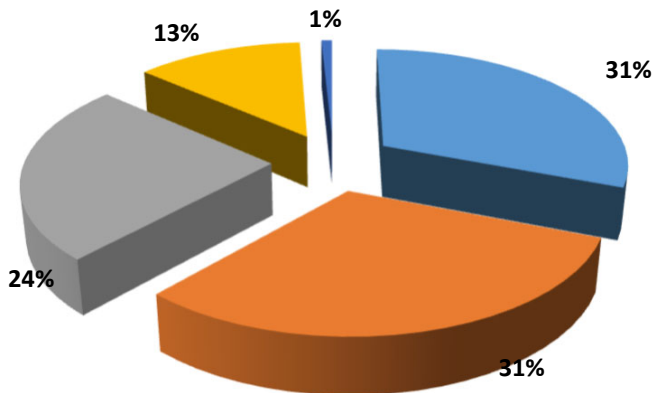
FLEET MAINTENANCE FUND FOR FISCAL YEAR 2025 BUDGET

The Fleet Maintenance Fund has been established as an internal service fund to account for charge-backs to the respective departments of the City for labor, fuel, and parts for items needed to maintain City vehicles. The creation of this fund will assist the City in more accurately reflecting the true costs of the vehicle maintenance by department.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
FUEL MARKUP	\$ 940,190	\$ 1,708,839	\$ 1,604,780	\$ 2,097,350	\$ 1,804,460
LABOR FEES	1,097,884	1,286,251	1,606,279	1,716,890	2,200,767
PARTS MARKUP	1,083,347	1,201,402	1,284,335	1,622,650	1,738,362
COMMERCIAL LABOR MARKUP	446,571	890,126	665,572	799,670	729,499
OTHER REVENUES	21,601	40,124	42,150	43,380	50,000
TRANSFER FROM GENERAL FUND	1,255,493	-	-	-	-
TOTAL	\$ 4,845,086	\$ 5,126,742	\$ 5,203,116	\$ 6,279,940	\$ 6,523,088

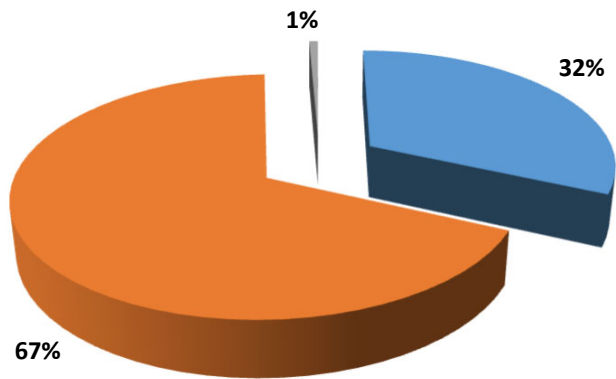
SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
PERSONNEL	\$ 1,546,838	\$ 1,596,358	\$ 1,652,142	\$ 1,888,156	\$ 2,103,357
OPERATING	2,771,487	3,781,423	3,515,974	4,327,584	4,346,931
CAPITAL OUTLAY	25,497	32,022	35,000	64,200	72,800
TRANSFER TO GENERAL FUND	-	-	-	-	-
OTHER	-	(89,704)	-	-	-
TOTAL	\$ 4,343,822	\$ 5,320,099	\$ 5,203,116	\$ 6,279,940	\$ 6,523,088

FLEET REVENUE



■ Fuel Markup
■ Labor Fees

FLEET EXPENSE



■ Personnel ■ Operating ■ Capital Outlay

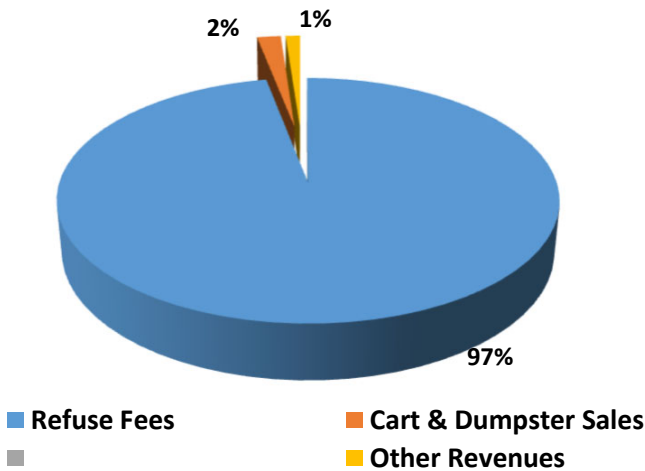
SANITATION FUND FOR FISCAL YEAR 2025 BUDGET

The Sanitation Fund is established to account for the user charges, fees, and all operating costs associated with the operation of the Sanitation Division operated through the Public Works Department of the City. The Sanitation Division offers comprehensive solid waste services such as garbage, recyclable, bulky trash, leaf collection, as well as mosquito and rodent control.

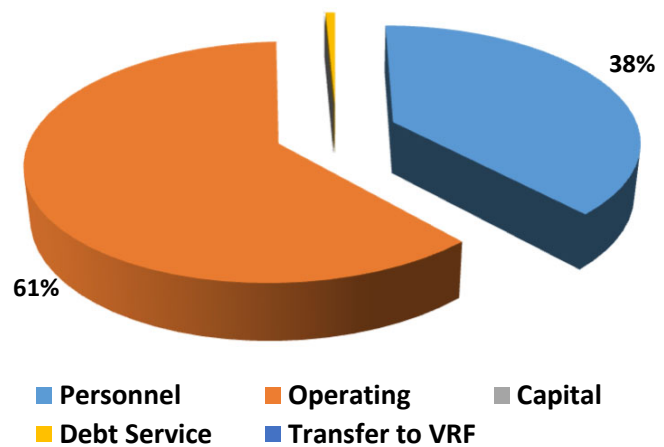
SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
REFUSE FEES	\$ 8,061,396	\$ 8,450,219	\$ 8,133,180	\$ 8,448,000	\$ 8,526,000
CART & DUMPSTER SALES	156,266	109,267	158,000	229,200	225,000
OTHER REVENUES	120,535	118,360	96,300	100,700	103,600
APPROPRIATED FUND BALANCE	-	-	-	471,004	638,350
TOTAL	\$ 8,338,196	\$ 8,677,846	\$ 8,387,480	\$ 9,248,904	\$ 9,492,950

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
PERSONNEL	\$ 2,928,273	\$ 2,949,655	\$ 3,203,461	\$ 3,810,482	\$ 4,269,119
OPERATING	4,265,003	4,167,931	5,122,470	5,376,873	5,223,831
CAPITAL	-	-	-	-	-
DEBT SERVICE	165,066	-	61,549	61,549	-
TRANSFER TO VRF	-	-	-	-	-
OTHER	-	(279,304)	-	-	-
TOTAL	\$ 7,358,342	\$ 6,838,282	\$ 8,387,480	\$ 9,248,904	\$ 9,492,950

SANITATION REVENUE



SANITATION EXPENSE



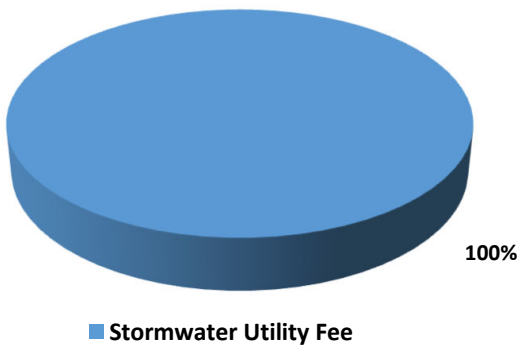
STORMWATER UTILITY FUND FOR FISCAL YEAR 2025 BUDGET

The Stormwater Utility Fund is an enterprise fund established to implement the City's Stormwater Management Program. Revenue for this program is generated through a Stormwater fee paid by citizens owning improved property with buildings, parking lots, driveways, etc. The Stormwater Management Program is implemented through the Public Works Department's Engineering and Street Maintenance Divisions. It is directed at compliance with Federal and State environmental regulations through the implementation of local development regulations, capital improvements, and storm drain maintenance.

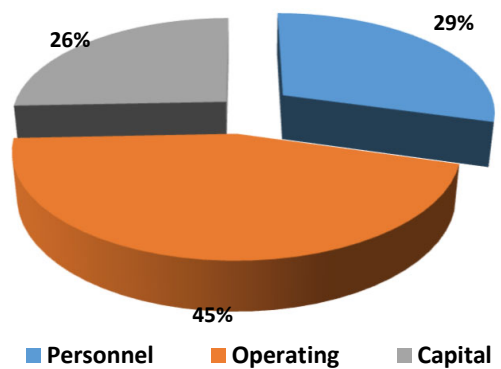
SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 Original	2025 PROPOSED
STORMWATER UTILITY FEE	\$ 6,131,625	\$ 7,383,251	\$ 8,703,045	\$ 9,652,814	\$ 11,284,300
OTHER REVENUE	-	493,002	-	-	-
TRANSFER FROM OTHER FUNDS	719,506	-	-	-	-
APPROPRIATED FUND BALANCE	-	-	-	2,180,459	2,230,258
TOTAL	\$ 6,851,131	\$ 7,876,253	\$ 8,703,045	\$ 11,833,273	\$ 13,514,558

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 Original	2025 PROPOSED
PERSONNEL	\$ 2,085,745	\$ 2,415,207	\$ 2,400,725	\$ 2,828,260	\$ 3,630,460
OPERATING	4,284,957	4,127,995	3,677,130	3,991,142	4,771,353
CAPITAL	897,289	260,232	2,094,727	1,630,000	2,164,665
OTHER	(2,058,590)	-	-	-	-
TRANSFER OUT	2,032,063	1,732,056	1,158,775	3,383,871	2,948,080
TOTAL	\$ 7,241,465	\$ 8,535,490	\$ 9,331,357	\$ 11,833,273	\$ 13,514,558

STORMWATER REVENUE



STORMWATER EXPENSE



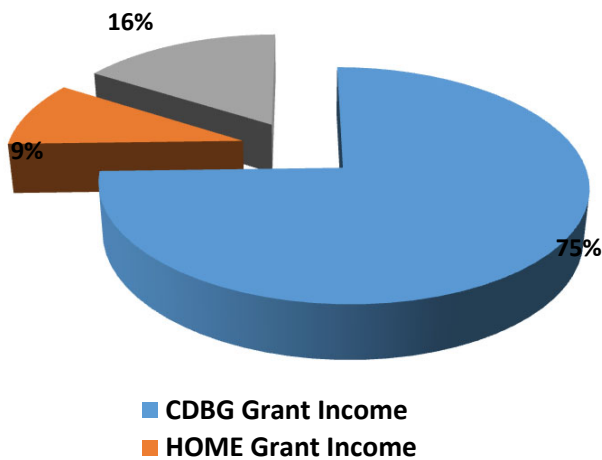
HOUSING FUND FOR FISCAL YEAR 2025 BUDGET

The Housing Division administers US Department of Housing and Urban Development Community Development Block Grant Funds and Local Bond Funds. The funds are used to develop programs to serve low and moderate-income households. To this end, this fund is responsible for monitoring programs for compliance with local, state, and federal program standards. This fund also provides housing rehabilitation assistance to owner occupants, assistance to nonprofit agencies, down-payment assistance to homebuyers, acquisition and demolition of substandard structures, and program administrative funding.

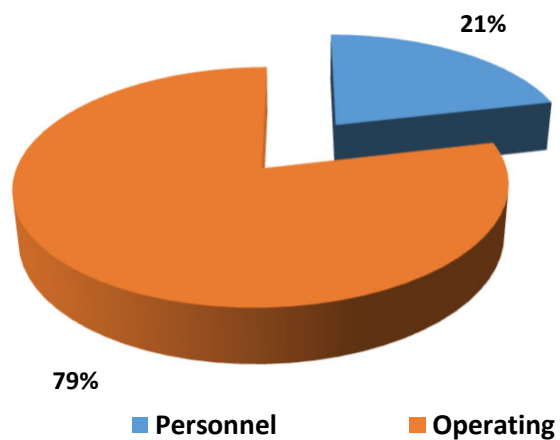
SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
CDBG GRANT INCOME	\$ 1,041,671	\$ 1,531,537	\$ 1,037,668	\$ 1,037,668	\$ 1,037,668
HOME GRANT INCOME	818,883	194,014	565,103	565,103	565,103
TRANSFER FROM GENERAL FUND	328,695	328,695	328,695	372,827	372,827
TOTAL	\$ 2,189,249	\$ 2,054,247	\$ 1,931,466	\$ 1,975,598	\$ 1,975,598

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
PERSONNEL	\$ 383,526	\$ 439,970	\$ 552,128	\$ 552,128	\$ 552,128
OPERATING	1,334,359	1,619,548	1,379,338	1,423,470	1,423,470
CAPITAL	-	-	-	-	-
TOTAL	\$ 1,717,885	\$ 2,059,518	\$ 1,931,466	\$ 1,975,598	\$ 1,975,598

HOUSING REVENUE



HOUSING EXPENSE

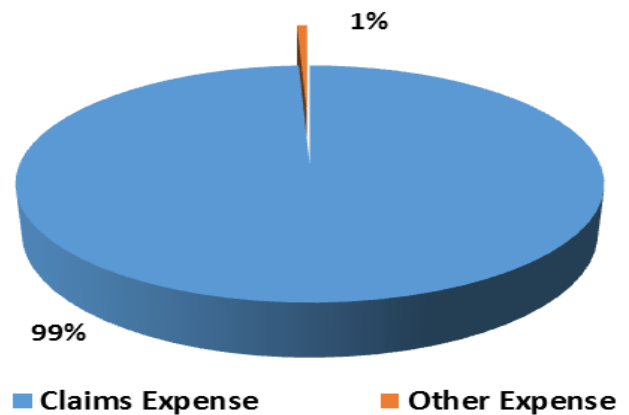
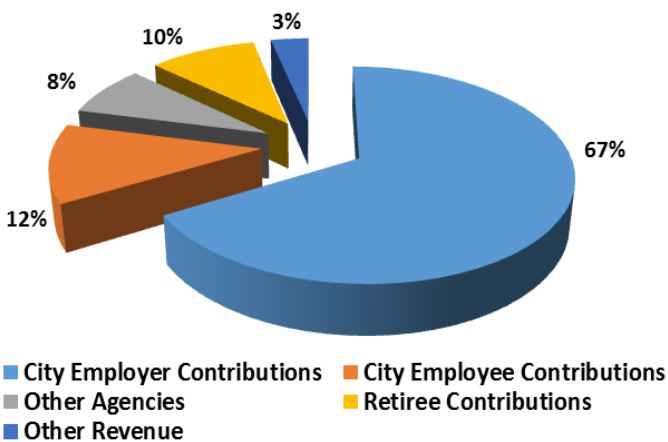


HEALTH FUND FOR FISCAL YEAR 2025 BUDGET

The Health Fund is used to account for the administration of the City's health insurance program.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
CITY CONTRIBUTION	\$ 11,844,463	\$ 11,630,700	\$ 11,043,959	\$ 11,043,959	\$ 11,161,697
OTHER AGENCIES	784,033	872,970	1,103,731	1,103,731	1,103,731
RETIREE CONTRIBUTIONS	1,406,606	1,502,000	1,327,544	1,327,544	1,327,544
OTHER REVENUES	3,392	146	4,246	4,246	4,246
INSURANCE COMPANY REFUND/REIMB	2,113	3,240	240,000	240,000	240,000
APPROPRIATED FUND BALANCE	-	-	539,168	539,168	539,168
TOTAL	\$ 14,040,605	\$ 14,009,056	\$ 14,258,648	\$ 14,258,648	\$ 14,376,386

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
CITY CLAIMS	\$ 10,129,446	\$ 11,245,290	\$ 12,128,284	\$ 12,128,284	\$ 12,246,022
LIBRARY CLAIMS	161,018	166,687	230,602	230,602	230,602
CVA CLAIMS	80,527	74,426	58,218	58,218	58,218
HOUSING AUTHORITY CLAIMS	478,909	487,409	896,878	896,878	896,878
AIRPORT CLAIMS	212,819	226,833	195,338	195,338	195,338
RETIREE CLAIMS	1,213,317	1,327,649	653,383	653,383	653,383
OTHER EXPENSES	88,511	73,828	95,945	95,945	95,945
TOTAL	\$ 12,364,548	\$ 13,602,122	\$ 14,258,648	\$ 14,258,648	\$ 14,376,386



**VEHICLE REPLACEMENT FUND (VRF)
FOR FISCAL YEAR 2025 BUDGET**

The Vehicle Replacement Fund accounts for monies to fund the City's capital budget, for the replacement of vehicles. All vehicles/equipment maintained by the Fleet Maintenance Division of the Public Works Department are considered under this fund. This fund minimizes fluctuations in the annual budget for vehicle expenditures and establishes a manageable replacement cycle.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
SALE OF PROPERTY	\$ 182,580	\$ 38,426	\$ -	\$ -	\$ -
OTHER REVENUES	-	-	-	-	-
TRANSFER FROM CITY DEPARTMENTS	4,444,832	3,883,115	5,153,938	3,601,408	3,601,408
TRANSFER FROM GENERAL FUND	-	-	-	-	-
TRANSFER FROM SANITATION FUND	-	-	-	-	-
TOTAL	\$ 4,627,412	\$ 3,921,541	\$ 5,153,938	\$ 3,601,408	\$ 3,601,408

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
OPERATING	\$ (1,335,898)	\$ 1,293,644	\$ -	\$ -	\$ -
CAPITAL EQUIPMENT	4,235,275	1,869,625	5,153,938	3,601,408	3,601,408
DEPRECIATION	-	-	-	-	-
TOTAL	\$ 2,899,377	\$ 3,163,269	\$ 5,153,938	\$ 3,601,408	\$ 3,601,408

**FACILITIES IMPROVEMENT FUND (FIP)
FOR FISCAL YEAR 2025 BUDGET**

The Facilities Improvement Fund accounts for monies to fund deferred maintenance projects as outlined in the City's 10 Year Facilities Improvement Plan. The projects funded include facility operations projects that are overseen by the Public Works department as well as Parks and Recreation improvement projects that are overseen by the Parks and Recreation department. The fund was created back in fiscal year 2014-2015 through a \$0.01 increase in the ad valorem property tax rate. The fund receives funding through transfers from the General Fund in an amount needed to fund the annual budgeted projects.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
TRANSFER FROM GENERAL FUND	\$ 1,350,000	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
TRANSFER FROM CAPITAL RESERVE	-	-	-	-	-
MISCELLANEOUS REVENUE	-	-	-	-	-
TOTAL	\$ 1,350,000	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ORIGINAL	2024 ORIGINAL	2025 PROPOSED
CAPITAL IMPROVEMENT	\$ 1,791,667	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000
OTHER EXPENSES	-	-	-	-	-
TOTAL	\$ 1,791,667	\$ 1,000,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000

**CAPITAL RESERVE FUND
FOR FISCAL YEAR 2025 BUDGET**

Capital Reserve Fund is a fund established to set aside and appropriate current funding to future capital projects. Routinely, the Council has transferred unassigned fund balance from the General Fund above the 25% Fund Balance policy into the Capital Reserve Fund to fund specifically identified projects as approved by Council.

SUMMARY OF REVENUES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
INVESTMENT EARNINGS	\$ 367	\$ 55	\$ 1,919	\$ -	\$ -
TRANSFER FROM GENERAL FUND	806,882	2,205,587	-	-	-
APPROPRIATED FUND BALANCE	-	-	-	-	-
TOTAL	\$ 807,249	\$ 2,205,642	\$ 1,919	\$ -	\$ -

SUMMARY OF EXPENSES	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 ORIGINAL	2025 PROPOSED
TRANSFER TO GENERAL FUND	\$ -	\$ 605,587	\$ -	\$ -	\$ -
TRANSFER TO CAPITAL PROJECT FUND	-	-	-	-	-
TRANSFER TO FACILITIES IMPROVEMENT	250,000	140,487	-	-	-
TRANSFER TO DICKINSON PARKING	-	-	-	-	-
INCREASE IN RESERVE	-	-	-	-	-
TOTAL	\$ 250,000	\$ 746,074	\$ -	\$ -	\$ -

ORDINANCE NO. 24-xxx
CITY OF GREENVILLE, NORTH CAROLINA
2024-2025 BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenue. It is estimated that the following revenues will be available for the City of Greenville during the fiscal year beginning July 1, 2024 and ending June 30, 2025:

GENERAL FUND		
Unrestricted Intergovernmental Revenues:		
Ad Valorem Taxes		
Current Year Taxes - Operations	\$ 44,224,004	
Prior Year's Taxes and Penalties	(556,000)	
Subtotal		43,668,004
Sales Tax	\$ 31,930,000	
Rental Vehicle Gross Receipts	177,000	
Video Programming & Telecommunication Services Tax	650,000	
Utilities Franchise Tax	6,900,000	
Motor Vehicle Tax	1,706,000	
Other Unrestricted Intergovernmental Revenues	905,000	
Subtotal		42,268,000
Restricted Intergovernmental Revenues:		
Restricted Intergovernmental Revenues	\$ 619,000	
Powell Bill - State allocation payment	2,400,000	
Subtotal		3,019,000
Licenses, Permits, & Fees:		
Other Licenses, Permits & Fees	\$ 5,545,000	
Subtotal		5,545,000
Sales and Services:		
Rescue Service Transport	\$ 3,500,000	
Parking Violation Penalties	275,000	
Leased Parking & Meters	350,000	
Subtotal		4,125,000
Other Revenues:		
Sale of Property	\$ -	
Other Revenues Sources	1,250,000	
Subtotal		1,250,000
Investment Earnings:		
Interest on Investments	\$ 3,600,000	
Subtotal		3,600,000
Other Financing Sources:		
Transfer from FEMA Fund	\$ -	
Transfer from Greenville Utilities Commission	8,594,000	
Subtotal		8,594,000
Fund Balance Appropriated:		
Appropriated Fund Balance - General	\$ 750,000	
Appropriated Fund Balance - Powell Bill	-	
Subtotal		750,000
TOTAL GENERAL FUND REVENUES		112,819,004

	DEBT SERVICE FUND		
Occupancy Tax	\$	665,677	
Transfer from General Fund		6,703,142	
		<hr/>	
TOTAL DEBT SERVICE FUND			<u><u>\$ 7,368,819</u></u>
	PUBLIC TRANSPORTATION FUND		
Grant Income	\$	4,059,974	
Bus Fare / Ticket Sales		200,000	
Other Revenues		59,500	
Transfer from General Fund		775,000	
		<hr/>	
TOTAL TRANSPORTATION FUND			<u><u>\$ 5,094,474</u></u>
	FLEET MAINTENANCE FUND		
Fuel Markup	\$	1,804,460	
Labor Fees		2,200,767	
Parts Markup		1,738,362	
Commercial Labor Markup		729,499	
Other Revenue Sources		50,000	
		<hr/>	
TOTAL FLEET MAINTENANCE FUND			<u><u>\$ 6,523,088</u></u>
	SANITATION FUND		
Refuse Fees	\$	8,526,000	
Cart and Dumpster		225,000	
Other Revenues		103,600	
Appropriated Fund Balance		638,350	
		<hr/>	
TOTAL SANITATION FUND			<u><u>\$ 9,492,950</u></u>
	STORMWATER MANAGEMENT UTILITY FUND		
Utility Fee	\$	11,284,300	
Appropriated Fund Balance		2,230,258	
		<hr/>	
TOTAL STORMWATER MANAGEMENT UTILITY FUND			<u><u>\$ 13,514,558</u></u>
	COMMUNITY DEVELOPMENT HOUSING FUND		
CDBG Grant Income	\$	1,037,668	
HOME Grant Income		565,103	
Transfer from General Fund		372,827	
		<hr/>	
TOTAL COMMUNITY DEVELOPMENT HOUSING FUND			<u><u>\$ 1,975,598</u></u>
	HEALTH FUND		
Employer Contributions - City of Greenville	\$	9,515,556	
Employee Contributions - City of Greenville		1,646,123	
Retiree Contributions - City of Greenville		1,327,544	
Other Agencies		1,103,731	
Other Revenues		4,246	
Insurance Company Refund/Reimbursement		240,000	
Appropriated Fund Balance		539,168	
		<hr/>	
TOTAL HEALTH FUND			<u><u>\$ 14,376,368</u></u>

FACILITIES IMPROVEMENT FUND		
Transfer from General Fund	\$	1,200,000
TOTAL FACILITIES IMPROVEMENT FUND		<u>\$ 1,200,000</u>
VEHICLE REPLACEMENT FUND		
Sale of Property	\$	-
Transfer from City Departments		3,601,408
Appropriated Fund Balance		-
TOTAL VEHICLE REPLACEMENT FUND		<u>\$ 3,601,408</u>
CAPITAL RESERVE FUND		
Transfer from General Fund	\$	-
TOTAL CAPITAL RESERVE FUND		<u>\$ -</u>
TOTAL ESTIMATED CITY OF GREENVILLE REVENUES		<u>\$ 175,966,267</u>

SHEPPARD MEMORIAL LIBRARY FUND		
City of Greenville	\$	1,436,706
Pitt County		679,331
Pitt County-Bethel/Winterville		12,000
Town of Bethel		21,108
Town of Winterville		176,921
State Aid		235,790
Desk/Copier Receipts		59,000
Interest Income		40,160
Other Revenues		39,000
Greenville Housing Authority		13,261
Grant - LSTA Planning Grant		
Capital Projects		460,450
SML Fund Balance & Capital		59,864
TOTAL SHEPPARD MEMORIAL LIBRARY FUND		<u>\$ 3,233,591</u>

PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY FUND		
Occupancy Tax (2%)	\$	996,832
Occupancy Tax (1%)		498,416
Capital Reserve		300,000
Investment Earnings		584
Appropriated Fund Balance		110,000
County ARPA Funds		150,000
TOTAL PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY FUND		<u>\$ 2,055,832</u>

Section II: Appropriations. The following amounts are hereby appropriated for the operation of the City of Greenville and its activities for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

GENERAL FUND	
Mayor & City Council	\$ 606,254
City Manager	3,483,263
City Clerk	440,055
City Attorney	816,242
Human Resources	3,808,579
Information Technology	4,614,563
Engineering	5,931,869
Fire/Rescue	21,151,801
Financial Services	4,019,795
Police	32,399,318
Recreation & Parks	9,957,375
Public Works	7,902,870
Planning and Development	3,001,981
Neighborhood & Business Services	1,570,928
Other Post Employment Benefits	700,000
Contingency	40,000
Transfer to Other Funds	14,324,998
Indirect Cost Reimbursement	(1,950,887)
TOTAL GENERAL FUND	<u>\$ 112,819,004</u>
DEBT SERVICE FUND	
Debt Service	\$ 7,368,819
PUBLIC TRANSPORTATION FUND	
Public Transportation	\$ 5,094,474
FLEET MAINTENANCE FUND	
Fleet Maintenance	\$ 6,523,088
SANITATION FUND	
Sanitation Service	\$ 9,492,950

STORMWATER MANAGEMENT UTILITY FUND

Stormwater Management \$ 13,514,558

COMMUNITY DEVELOPMENT HOUSING FUND

Community Development Housing / CDBG \$ 1,975,598

HEALTH FUND

Health Fund \$ 14,376,368

FACILITIES IMPROVEMENT FUND

Facilities Improvement Fund \$ 1,200,000

VEHICLE REPLACEMENT FUND

Vehicle Replacement Fund \$ 3,601,408

CAPITAL RESERVE FUND

Transfer from General Fund	\$ -	
TOTAL CAPITAL RESERVE FUND	<u> -</u>	<u> -</u>

TOTAL CITY OF GREENVILLE APPROPRIATIONS \$ 175,966,267

SHEPPARD MEMORIAL LIBRARY FUND

Sheppard Memorial Library \$ 3,233,591

PITT-GREENVILLE CONVENTION AND VISITORS AUTHORITY FUND

Pitt-Greenville Convention and Visitors Authority \$ 2,055,832

Section III: Encumbrances. Appropriations herein authorized and made shall have the amount of outstanding purchase orders of June 30, 2024, added to each appropriation as it appears in order to account for the expenditures in the fiscal year in which it was paid.

Section IV: Revenue Neutral Tax Rate. A general reappraisal of real property was conducted and is effective January 1, 2024. In accordance with General Statutes 159-11 the revenue-neutral property tax rate was calculated to be 36.85 cents per one hundred dollars (\$100) valuation.

Section V: Taxes Levied. There is hereby levied a tax rate of 39.54 cents per one hundred dollars (\$100) valuation of taxable properties, as listed for taxes as of January 1, 2025 as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section VI: Salaries.

(a) Salaries of Elected Officials. The annual salaries of the Mayor, Mayor Pro-Tem, and other members of the City Council shall be as follows:

Mayor	\$	13,900
Mayor Pro-Tem	\$	9,600
Council Members	\$	8,700

(b) Salary Cap of Greenville Utilities Commission Members. Pursuant to Section 4 of the Charter of the Greenville Utilities Commission of the City of Greenville, the monthly salaries of the members of the Greenville Utilities Commission shall not exceed the following caps:

Chair	\$	350
Member	\$	200

Section VII: Amendments

(a) Pursuant to the General Statutes 159-15, this budget may be amended by submission of proposed changes to the City Council.

(b) Notwithstanding Subsection (a) above, the City Manager is authorized to transfer funds from one appropriation to another within the same fund in an amount not to exceed \$10,000. Any such transfers shall be reported to the City Council at its regular meeting and shall be entered in the minutes.

(c) In case of emergency which threatens the lives, health, or safety of the public, the City Manager may authorize expenditures in an amount necessary to meet the emergency so long as such amount does not exceed the amount in contingency accounts and the expenditure is reported to the City Council as soon as possible, and the appropriate budget amendments are submitted at the next regular meeting.

Section VIII: The Manual of Fees, dated July 1, 2024, is adopted herein by reference.

Section IX: Motor Vehicle Tax.

(a) Pursuant to provisions of General Statute 20-97 (b1) and Section 10-3-1 of the Code of Ordinances, City of Greenville, an annual motor vehicle tax in the amount of thirty dollars (\$30) is hereby levied upon any vehicle resident in the city.

Section X: Community Development. The City Council does hereby authorize grant project funds for the operation of FY 2024-2025 CDBG Entitlement and Community Development Home Consortium programs under the Community Development Block Grant Program and Home Consortium Program for the primary purpose of housing rehabilitation and other stated expenditures.

Section XI: Greenville Utilities Commission. The City Council adopts a separate ordinance for the budget of the Greenville Utilities Commission.

Section XII: Distribution. Copies of this ordinance shall be furnished to the City Manager and Director of Financial Services of the City of Greenville to be kept on file by them for their direction in disbursement of funds.

ADPOTED this the 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar, City Clerk



Greenville Utilities Commission Board of Commissioners
Greenville City Council
Customers of Greenville Utilities

Ladies and Gentlemen:

Greenville Utilities Commission (GUC) is pleased to present the FY 2024-25 Budget that was developed using the values and objectives identified in our “Blueprint – GUC’s Strategic Plan.” Our mission is to enhance the quality of life for those we serve by safely providing reliable utility solutions at the lowest reasonable cost, with exceptional customer service in an environmentally responsible manner. It is not merely a statement but a guiding principle that drives every facet of our operations. Furthermore, we strive to energize, empower, and engage both our employees and the community we serve to foster a culture of collaboration and innovation, ensuring sustainable progress for economic growth.

At GUC, we go beyond the conventional scope of utility services. We proudly offer retail electric, water, sewer, and natural gas services, alongside wholesale water and sewer services for neighboring communities. Our ability to provide such a wide range of utility services is a testament to our versatility and commitment to serving the evolving needs of our community, which sets us apart from many other utilities across the country.

Executive Summary

The Commission’s budget maintains several key financial metrics including debt-service coverage ratios, fund balance (as defined by the NC Local Government Commission), and days cash on hand. These metrics are reviewed for each fund and at the enterprise level. Maintaining these metrics at the fund level ensures the long-term sustainability of GUC to continue meeting its mission and future financial objectives.

Guiding all budgetary decisions is GUC’s Strategic Plan, which emphasizes our commitment to providing exceptional service while maintaining a viable financial position. The Commission utilizes Key Performance Indicators at the corporate level on a consistent basis to monitor our effectiveness in implementing the objectives identified in the Strategic Plan. Therefore, GUC’s budget goals are designed to achieve the following:

- Safely provide reliable utility solutions at the lowest reasonable cost
- Provide exceptional customer service in an environmentally responsible manner
- Position GUC to achieve greater efficiencies
- Continue to meet regulatory requirements
- Minimize rate increases
- Avoid future rate shock

- Maintain Key Performance Indicators for each fund
- Be operationally and financially prepared for emergency situations
- Be prepared for growth and expansion opportunities
- Preserve and/or improve bond ratings
- Support economic development in our community

The balancing process for the budget addressed several areas, including the review and analysis of the following:

- The ability for all four funds to be self-supporting on a sustained basis
- Continued investment in infrastructure
- Appropriate timing of expenditures for capital projects
- Revenues
- Personnel and staffing
- Cost-saving opportunities
- The updated financial models, with a focus on keeping rates as affordable as possible, while maintaining financial stability

Highlights of the FY 2024-25 proposed budget are listed below:

- Expenditures budgeted for FY 2024-25 have increased by 2.6%, or \$7.7M, when compared to the FY 2023-24 budget. Key points are:
 - \$7.9M increase in operations
 - \$3.9M increase in purchased power
 - \$300K decrease in capital outlay
 - \$7.5M decrease in purchased gas
 - \$1.5M increase in debt service
 - \$1.5M increase in City turnover
 - \$150K increase in transfers to capital projects
 - \$900K increase in transfers to rate stabilization fund
- 3.8% base rate increase for the Electric Fund, a 0.5% increase from last year's forecast
- 0.0% retail rate increase for the Water Fund, a 3.0% reduction from last year's forecast
- 7.5% firm wholesale rate increase for the Water Fund
- 5.1% rate increase for the Sewer Fund, a 1.4% increase from last year's forecast
- 0.0% rate increase for the Gas Fund, a 5.3% decrease from last year's forecast
- Funding for a 4.0% employee merit/market adjustment
- Transition 401k contribution from fixed amount to percentage of salary
- Continuation of a self-insured health insurance plan which includes a high deductible Health Savings Account option
- Continuation of self-insured dental insurance plan

- Funding to hire replacements prior to the retirement of key personnel to facilitate succession planning, leverage the knowledge and experience of long-term employees for training on critical issues and ensure smooth transitions
- Continuation of investment in the Greenville ENC Alliance to promote economic development in our region
- Transfer of \$500K to Other Post-Employment Benefits (OPEB)
- Transfer of \$150K to the City Energy Efficiency Partnership
- Continued 50% funding of City’s Job Creation Grant
- Investment of \$16.6M for capital outlay to maintain system reliability and comply with regulatory requirements
- Annual turnover or transfer of \$8.7M to the City of Greenville in accordance with the Charter issued by the North Carolina General Assembly

Highlights of the FY 2024-25 capital budget are listed below:

- GUC continues to make investments in capital projects to maintain reliability, meet ongoing regulatory requirements, and remain strategically positioned to facilitate growth. To that end, in FY 2024-25, GUC will be establishing capital projects totaling \$22.5M.

Key Factors Affecting the FY 2024-25 Budget

As the Commission begins its 119th year of providing utility services, many challenges and opportunities present themselves regarding the development of the budget.

Commodity Costs

The largest expenditures in the FY 2024-25 budget are for the purchased commodities of electricity and natural gas. Ensuring a constant, steady, and reasonably priced supply of power and natural gas is one of the most important challenges.

The supply of electricity is influenced by many factors including the cost of fuel for generation, the availability of that supply, and other economic and international events. Power supply can often be impacted by outages at nuclear plants, unplanned maintenance and repairs for reactors and generators, and price fluctuations in fossil fuels. The delivery of electricity to the Commission through long transmission lines can be impacted by damages caused by weather or other factors.

The supply of natural gas for the Commission, which is primarily dependent on sources located in the Gulf of Mexico, offers challenges as well. Weather is always a factor in the delivery of utility services. Events, such as hurricanes and winter storms, can impact the flow of natural gas to our area and can result in higher purchase prices and delivery costs for the commodity. Interruptions or price spikes impact costs and can also impact revenues as consumers often use less gas as prices rise.

To address these issues, the Commission has entered into contracts to receive and provide a constant and steady supply of electricity. Additionally, at several customer sites, there are peak-shaving generators the utility uses to offset periods of heavy load. Mutual aid contracts are in place with other utilities to offer assistance when major weather events cause disruptions.

The Gas Fund operates a liquefied natural gas plant to inject natural gas into the system during periods of high usage. This fuel is shipped to the plant by truck and may provide an alternative for a portion of customer demand, as needed.

Change in Rates

To support GUC's efforts to continue to provide exceptional customer service while maintaining key financial performance metrics, several rate increases are necessary for FY 2024-25 implementation. Monthly bills for residential electric customers using 1,000 kilowatt hours (kWh) will increase 3.8%. The firm wholesale water rate will increase 7.5%. The typical residential sewer customer bill will increase 5.1%. No rate increases are proposed for retail water or gas customers.

Capital Investment

The Commission serves more than 170,000 customer connections across all four operating funds. As local economic development continues to grow in our service areas, our operating systems are gearing up to meet the rising demands. The continuous expansion of our customer base necessitates proactive measures to enhance the capacities of our systems. This includes infrastructure and capacity expansions, and increased investments in capital spending. Capital spending, and the associated debt required to finance strategic investments in infrastructure, influence our budgeting process and impact rates for all funds.

The Commission's capital improvements planning and project prioritization program supports department level project planning and enables the assessment of each project's alignment with the Commission's long-term vision and strategic plan. Strategic alignment considerations include the enhancement of safety and customer service, promoting the lowest reasonable cost of service, and supporting growth as a regional utility. Functional considerations include asset criticality, reliability, and capacity, and financial evaluations are utilized to determine project impact on revenues, operations, and maintenance costs. As part of the annual budget process, five-year financial, capital spending, and capital funding plans are prepared to identify spending needs, planned sources, and scheduling of funding.

To support future growth in our service area, Hudson's Crossroads Substation is being constructed on Black Jack Simpson Road. This new substation is scheduled to be completed in 2025, providing relief for the existing Simpson substation. This substation will be included in the transmission loop which supplies power to all of the distribution substations on the system. If a transmission line is damaged and the flow of power to one of the distribution substations is lost, power can be re-routed from the other point of delivery (POD) substations through the transmission loop. This enables our customers to continue to receive power until the problem is resolved.

The Commission is embarking on the development of a community solar facility, representing a significant milestone in the Commission’s journey towards cleaner energy. The 500-kilowatt (kW) community solar facility will provide an option for customers that are interested in renewable energy but are not able to install solar panels at their home. The facility will be located at GUC’s Liquefied Natural Gas (LNG) site, ensuring strategic placement and seamless integration with existing infrastructure. The anticipated completion date is September 2025.

As part of the Water Distribution System Improvements project, a 1.5-million-gallon water tank will be constructed on the west side of Greenville along Allen Road. By increasing our water capacity, GUC will be able to accommodate anticipated growth and development in the area.

Construction has begun on the replacement and addition of clarifiers at the Wastewater Treatment Plant (WWTP). This project includes the installation of two new 125-foot diameter clarifiers at the South Plant. These clarifiers will not only restore current capacity but will also provide increased capacity to support future growth.

Expansion continues on the LNG Plant. This project will be completed in three phases. This first phase will include two 70,000-gallon cryogenic storage tanks and spill containment. The expansion will allow the Commission to reduce its reliance on trucked liquefied natural gas during peak period demands.

Supply Chain Issues/Price Inflation

Amid ongoing challenges in the supply chain and escalating prices, the Commission has taken proactive measures to safeguard our ability to deliver exceptional customer service at the lowest reasonable cost. Initiatives have included the addition of two mobile warehouse units set up at substations, which enhanced our capacity of sufficient supplies.

Personnel Funding

Recognizing that our employees are our most valuable asset, the Commission is committed to ensuring a smooth transition into the future. In line with our objective to retain an exceptional, motivated, diverse, and agile workforce, GUC adopted the iLead program to engage employees who show potential for supervisory and management positions within the next decade. Through targeted training and mentorship, participants in the program are empowered with the skills and knowledge needed to lead with confidence and effectiveness, thereby energizing our leadership pipeline for the challenges ahead.

The iGrow program was designed to cultivate a diverse pool of talented individuals eligible to earn a North Carolina Certification as a water treatment plant or wastewater treatment plant operator. Through this program, operators have access to on-the-job training opportunities and North Carolina Rural Water Association (NCRWA) Certification classes, empowering them to take charge of their own career growth and development.

Operational Excellence

Federal, State, and local regulations continue to significantly impact all aspects of the Commission's operating funds, posing both challenges and opportunities for achieving excellence in our operations. Regulations governing the siting and construction of new generation plants, reliability standards, homeland security measures, employee safety protocols, renewable resource mandates, and quality standards all impact our operating costs and rate strategies.

To address emerging cybersecurity threats, the Commission's Information Technology department performs continuous review and tuning of training, processes, and technology. All employees are required to participate in robust and comprehensive cybersecurity training. Advanced technologies have been implemented to detect, defend, and mitigate the effects of cybersecurity threats. Quarterly exercises are also performed to evaluate and test the Commission's ability to defend against and react to both physical and cybersecurity threats.

These initiatives not only fortify our operational efficiency but also reflect our ongoing dedication to energizing and empowering our workforce to meet the evolving challenges head-on, ensuring sustained engagement with our community.

Awards

The Commission received recognition from Electricities of North Carolina for outstanding performance in supporting the mission of delivering excellent customer service and adding value to the Greenville region. The five awards of excellence included Future-focused, Strengthen Public Power, Provide Superior Power, Customer-centered Innovation, and People. This is the 18th year in a row that GUC has won Awards of Excellence.

In 2024, GUC's Electric Department received the American Public Power Association's (APPA) Reliable Public Power Provider (RP3) Platinum Designation, for providing customers with safe and reliable electric service. Public power utilities must demonstrate proficiency in reliability, safety, workforce development, and system improvement. The Commission's overall system reliability is at 99.9%, which is a testament to the quality work our employees do every day. The designation is good for three years.

The Commission once again earned the Smart Energy Provider (SEP) designation from the APPA in 2022 for demonstrating commitment to and proficiency in energy efficiency, distributed generation, and environmental initiatives that support a goal of providing low-cost, quality, safe, and reliable electric service. The SEP designation, which lasts for two years, recognizes public power utilities for demonstrating leading practices in four key disciplines: smart energy program structure, energy efficiency and distributed energy programs, environmental and sustainability initiatives, and the customer experience. In total, 90 public power utilities nationwide hold the SEP designation.

For the 8th year in a row, our Water Treatment Plant (WTP) has received the prestigious North Carolina Area Wide Optimization Award (AWOP). The NC Division of Water Resources has included the Commission among the 72 out of 157 water treatment plants in the State honored for surpassing federal and state drinking water standards in 2022. The award recognition is a state effort to enhance the performance of existing surface water treatment facilities.

The WWTP “Smooth Operators” team competed at the 22nd annual Operations Challenge at the NC One Water conference and came in second for the Division 1 Collections Event. The team was also recognized for progressing to the top Division faster than any team in Operations Challenge history, making it from Division 3 to Division 1 in just three years. These events are designed to test the diverse skills required for the operation and maintenance of wastewater facilities, collection systems, and laboratories. The WWTP staff were also presented with the Wastewater Treatment Plant Operations and Maintenance Excellence Award, honoring the wastewater plant personnel who serve their community with a high level of professionalism and diligent work in the operation and maintenance of their wastewater treatment facility.

GUC’s Public Information Office received a first-time award, Excellence in Public Power Communications, from the APPA in the print and digital category. Awards were given to those who showed ingenuity and creativity in telling their stories through outstanding copy, design, graphics, social media engagement, and video editing.

The Commission places a high value on employee safety, prioritizing working safely and keeping their customers safe. Each year, staff from various departments attend the NC Department of Labor (NCDOL) and Greenville-Pitt County Chamber of Commerce’s annual Safety Banquet to recognize the Commission’s safety record, along with other local businesses. In all, the Commission was honored with nine safety awards in 2023. Gold Level Awards were presented to companies with days away from work, job transfers, or restricted time rates at least 50% below industry average. Awards at this level went to WWTP (16th year), Customer Relations (10th year), WTP (6th year), Express Office (3rd year), Administration (2nd year), Administration Building (2nd year), Finance (2nd year), Information Technology (2nd year), and Meter (2nd year). NCDOL’s Safety Awards Program was established in 1946 and recognizes private and public firms throughout the state that maintain good safety records.

The Government Finance Officers Association of the United States and Canada (GFOA) presented the Distinguished Budget Presentation Award to GUC for its annual budget for the fiscal year beginning July 1, 2023. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, an operations guide, a financial plan, and a communications device. GUC has received this award for the past eight years. The Commission also earned the GFOA Certificate of Achievement for Excellence in Financial Reporting for the 14th consecutive year. The purpose of the Annual

Comprehensive Financial Report (ACFR) is to prepare financial reports of the highest quality for the benefit of its citizens and other parties with a vital interest in the Commission's finances. The Popular Annual Financial Report (PAFR), a simplified, abbreviated version of the ACFR, received the GFOA Award for Outstanding Achievement in Popular Annual Financial Reporting for the eight consecutive year.

For the 13th year in a row, the Commission's Purchasing division received the Sustained Professional Purchasing Award (SPPA), presented by the Carolinas Association of Governmental Purchasing (CAGP). GUC is one of 15 member agencies throughout North Carolina and South Carolina to receive this designation for fiscal year 2023.

Economic Development & Community Involvement

GUC maintains its commitment to supporting growth and economic development initiatives throughout the City of Greenville and Pitt County. The Commission continues to be a sustaining member of the public-private partnership Greenville ENC Alliance to promote economic development in our community.

The Commission continues to be a leader in the community by participating in community-sponsored events such as PirateFest, Freeboot Friday, and job fairs at our local Pitt County high schools. The Electric Department participates in the local Tradesformers program, which is a youth apprenticeship program designed to connect high school students with growing industry trades in our area. GUC also participates in the STEM Outreach Program, which focuses on educating schools and colleges about the diverse set of science, technology, engineering, and math (STEM) careers that the Commission offers. The Commission's Customer Relations department continues to donate blankets and fans to provide relief during the winter and summer months for local residents in need. GUC's United Way committee raised over \$37,500 in its most recent campaign to create lasting changes that benefit seniors, families, and children in our community. The Commission is also a member of the Greenville-Pitt County Chamber of Commerce and actively participates in chamber-related events.

SUMMARY

The FY 2024-25 balanced budget was developed with the staff's best effort to control costs, while continuing to provide a high level of service to GUC's customers. Not only is the budget balanced for the near term, it also includes key components to position GUC for long-term sustainability. We are committed to upholding our mission of safely providing reliable utility solutions at the lowest reasonable cost, with exceptional customer service in an environmentally responsible manner. Together, let us continue to energize, empower, and engage our communities, building a brighter and more sustainable future for generations to come.

On behalf of the entire staff at GUC, I am pleased to present this budget for FY 2024-25.

A handwritten signature in black ink, appearing to read "Anthony C. Cannon", with a long horizontal flourish extending to the right.

Anthony C. Cannon
General Manager/CEO

ORDINANCE NO. 24-_____

CITY OF GREENVILLE, NORTH CAROLINA

2024-25 GREENVILLE UTILITIES COMMISSION BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Net Revenues and Fund Balances. It is estimated that the following non-tax revenues and fund balances will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the subsequent expenditures, according to the following schedules:

	<u>Revenues</u>		<u>Budget</u>
A.	<u>Electric Fund</u>		
	Rates & Charges	\$192,291,177	
	Fees & Charges	2,118,901	
	Miscellaneous	4,458,472	
	Interest on Investments	839,892	
	Bond Proceeds	295,380	
	Transfer from Rate Stabilization	6,000,000	
	Total Electric Fund Revenue		\$206,003,822
B.	<u>Water Fund</u>		
	Rates & Charges	\$26,433,136	
	Fees & Charges	503,323	
	Miscellaneous	220,696	
	Interest on Investments	151,270	
	Bond Proceeds	58,725	
	Total Water Fund Revenue		\$27,367,150
C.	<u>Sewer Fund</u>		
	Rates & Charges	\$25,806,395	
	Fees & Charges	443,161	
	Miscellaneous	139,037	
	Interest on Investments	145,578	
	Bond Proceeds	210,975	
	Total Sewer Fund Revenue		\$26,745,146
D.	<u>Gas Fund</u>		
	Rates & Charges	\$41,348,067	
	Fees & Charges	176,023	
	Miscellaneous	114,393	
	Interest on Investments	256,894	
	Bond Proceeds	215,550	
	Total Gas Fund Revenue		\$42,110,927
	Total Revenues		\$302,227,045

Section II. Expenditures. The following amounts are hereby estimated for the Greenville Utilities Commission to be expended for managing, operating, improving, maintaining, and extending electric, water, sewer and gas utilities during the fiscal year beginning July 1, 2024, and ending on June 30, 2025, according to the following schedules:

<u>Expenditures</u>		<u>Budget</u>
Electric Fund	\$206,003,822	
Water Fund	27,367,150	
Sewer Fund	26,745,146	
Gas Fund	42,110,927	
Total Expenditures		\$302,227,045

Section III. Capital Improvements. The following Capital Improvements anticipated revenues and project appropriations as listed below in this section are hereby adopted in the fiscal year beginning July 1, 2024.

(a) It is estimated that the following non-tax revenues and long term debt proceeds will be available to fund capital project expenditures that will begin in the fiscal year beginning July 1, 2024.

<u>Capital Projects Revenues</u>	<u>Budget</u>
Electric Fund - Capital Projects Fund Balance	\$425,000
Electric Fund - Long-Term Debt Proceeds	14,475,000
Water Fund - Capital Projects Fund Balance	2,775,000
Water Fund - Long-Term Debt Proceeds	2,070,000
Sewer Fund - Capital Projects Fund Balance	975,000
Sewer Fund - Long Term Debt Proceeds	1,370,000
Gas Fund - Capital Projects Fund Balance	425,000
 Total Revenues	 <u><u>\$22,515,000</u></u>

(b) The following amounts are hereby appropriated for capital projects that will begin during the fiscal year beginning July 1, 2024.

<u>Capital Projects Expenditures</u>	<u>Budget</u>
FCP10245 Admin HVAC Upgrades	\$1,700,000
ECP10264 10 MW Peak Shaving Generator Plant	13,375,000
ECP10265 Radial Substation Conversion	1,100,000
WCP10044 COG BUILD Grant - 5th Street	2,650,000
WCP10045 NCDOT 14th Street	45,000
WCP10046 NCDOT Allen Road	10,000
WCP10047 NCDOT Corey and Worthington	150,000
WCP10048 NCDOT Firetower/Portertown	65,000
WCP10049 WTP Lagoon and Impoundment Improvements	1,500,000
SCP10249 COG BUILD Grant - 5th Street	1,750,000
SCP10250 NCDOT Allen Road	10,000
SCP10251 NCDOT Firetower/Portertown	125,000
SCP10252 NCDOT 14th Street	25,000
SCP10253 NCDOT Corey and Worthington	<u>10,000</u>
 Total Capital Projects Expenditures	 <u><u>\$22,515,000</u></u>

Section IV: Amendments.

(a) Pursuant to General Statutes 159-15, this budget may be amended by submission of proposed changes to the City Council.

(b) Notwithstanding Subsection (a) above, the General Manager/CEO of Greenville Utilities Commission is authorized to transfer funds from one appropriation to another in an amount not to exceed \$100,000. Any such transfers shall be reported to the Greenville Utilities Commission and the City Council at their next regular meeting and shall be entered in the minutes.

(c) In case of emergency which threatens the lives, health, or safety of the public, the General Manager/CEO may authorize expenditures in an amount necessary to meet the emergency so long as such amount does not exceed the amount in contingency accounts and the expenditure is reported to the Greenville Utilities Commission as soon as possible, and appropriate budget amendments are submitted to the City Council, if necessary, at its next regular meeting.

(d) Capital Projects listed in section III may be amended on an individual project basis.

Section V: Appropriation. The capital project revenue and expenditure authorizations shall extend from year to year until each project is completed.

Section VI: Distribution. Copies of this ordinance shall be furnished to the General Manager/CEO and the Chief Financial Officer of the Greenville Utilities Commission, and the Director of Financial Services of the City of Greenville to be kept on file by them for their direction in the disbursement of funds.

Adopted this the 13th day of June, 2024.

Attest:

P. J. Connelly, Mayor

Valerie Shiuwegar, City Clerk

ALL FUNDS

	FY 2023 Actual	FY 2024 Budget	FY 2024 Projected	FY 2025 Budget
REVENUE:				
Rates & Charges	\$ 264,630,965	\$ 278,321,560	\$ 268,466,344	\$ 285,878,775
Fees & Charges	2,655,656	2,342,250	2,615,507	2,569,394
U. G. & Temp. Ser. Chgs.	443,695	440,000	953,092	672,014
Miscellaneous	4,438,015	2,413,860	8,204,838	4,932,598
Interest on Investments	2,021,103	815,000	1,884,090	1,393,634
FEMA/Insurance Reimbursement	-	-	47,783	-
Bond Proceeds	375,396	-	-	780,630
Transfer from Capital Projects	366,391	-	-	-
Transfer from Rate Stabilization	5,820,000	10,200,000	7,500,000	6,000,000
	\$ 280,751,221	\$ 294,532,670	\$ 289,671,654	\$ 302,227,045

EXPENDITURES:

Operations	\$ 84,249,148	\$ 87,406,176	\$ 89,584,894	\$ 95,254,052
Purchased Power	123,403,756	136,930,058	132,618,781	140,868,151
Purchased Gas	27,998,811	28,070,700	20,102,157	20,591,544
Capital Outlay	17,642,747	16,873,680	15,798,125	16,608,922
Debt Service	12,828,919	14,853,005	14,855,555	16,333,917
City Turnover - General	6,059,368	6,180,555	7,204,587	7,564,107
Street Light Reimbursement	1,032,061	959,977	1,085,555	1,100,743
Transfer to OPEB Trust	500,000	500,000	500,000	500,000
Transfer to Rate Stabilization	1,000,000	-	1,650,000	900,000
Transfer to Capital Projects	4,595,000	2,200,000	5,800,000	2,350,000
Operating Contingencies	-	558,519	472,000	155,609
	\$ 279,309,810	\$ 294,532,670	\$ 289,671,654	\$ 302,227,045

ELECTRIC FUND

	FY 2023 Actual	FY 2024 Budget	FY 2024 Projected	FY 2025 Budget
REVENUE:				
Rates & Charges	\$ 169,332,514	\$ 182,903,800	\$ 176,563,019	\$ 192,291,177
Fees & Charges	1,458,346	1,310,000	1,265,929	1,476,802
U. G. & Temp. Ser. Chgs.	423,395	420,000	907,118	642,099
Miscellaneous	2,887,073	2,007,564	6,044,668	4,458,472
Interest on Investments	1,235,557	530,000	1,136,437	839,892
FEMA/Insurance Reimbursement	-	-	47,783	-
Bond Proceeds	287,613	-	-	295,380
Transfer from Capital Projects	3,323	-	-	-
Transfer from Rate Stabilization	5,820,000	7,800,000	7,500,000	6,000,000
	\$ 181,447,821	\$ 194,971,364	\$ 193,464,954	\$ 206,003,822
EXPENDITURES:				
Operations	\$ 34,414,049	\$ 36,393,624	\$ 37,149,441	\$ 40,486,575
Purchased Power	123,403,756	136,930,058	132,618,781	140,868,151
Capital Outlay	13,150,742	10,926,900	10,547,593	12,236,818
Debt Service	4,776,459	4,782,256	4,782,500	5,520,685
City Turnover - General	4,356,852	4,443,989	5,285,203	5,488,749
Street Light Reimbursement	1,032,061	959,977	1,085,555	1,100,743
Transfer to OPEB Trust	275,000	275,000	275,000	275,000
Transfer to Capital Projects	-	-	1,600,000	-
Operating Contingencies	-	259,560	120,881	27,101
	\$ 181,408,919	\$ 194,971,364	\$ 193,464,954	\$ 206,003,822

WATER FUND

	FY 2023 Actual	FY 2024 Budget	FY 2024 Projected	FY 2025 Budget
REVENUE:				
Rates & Charges	\$ 24,649,560	\$ 26,171,128	\$ 25,985,473	\$ 26,433,136
Fees & Charges	462,660	430,000	608,219	473,408
U. G. & Temp. Ser. Chgs.	20,300	20,000	45,974	29,915
Miscellaneous	869,106	239,000	677,754	220,696
Interest on Investments	215,102	100,000	197,136	151,270
Bond Proceeds	18,635	-	-	58,725
Transfer from Cap Projects	113,464	-	-	-
	\$ 26,348,827	\$ 26,960,128	\$ 27,514,556	\$ 27,367,150
EXPENDITURES:				
Operations	\$ 19,202,002	\$ 18,779,372	\$ 19,416,788	\$ 19,999,308
Capital Outlay	1,130,177	1,966,250	1,733,775	1,631,979
Debt Service	2,249,711	4,405,043	4,386,615	4,639,167
Transfer to OPEB Trust	75,000	75,000	75,000	75,000
Transfer to Capital Projects	2,860,000	1,600,000	1,850,000	950,000
Operating Contingencies	-	134,463	52,378	71,696
	\$ 25,516,890	\$ 26,960,128	\$ 27,514,556	\$ 27,367,150

SEWER FUND

	FY 2023 Actual	FY 2024 Budget	FY 2024 Projected	FY 2025 Budget
REVENUE:				
Rates & Charges	\$ 24,237,206	\$ 24,729,081	\$ 24,518,881	\$ 25,806,395
Fees & Charges	564,459	420,250	573,260	443,161
Miscellaneous	263,425	92,250	687,497	139,037
Interest on Investments	204,009	85,000	190,382	145,578
Bond Proceeds	69,148	-	-	210,975
Transfer from Capital Projects	142,007	-	-	-
	\$ 25,480,254	\$ 25,326,581	\$ 25,970,020	\$ 26,745,146

EXPENDITURES:

Operations	\$ 17,956,079	\$ 18,645,956	\$ 19,111,454	\$ 20,082,187
Capital Outlay	1,958,980	1,434,130	1,482,832	1,268,582
Debt Service	4,601,404	4,492,110	4,512,903	4,779,511
Transfer to OPEB Trust	75,000	75,000	75,000	75,000
Transfer to Capital Projects	735,000	600,000	700,000	500,000
Operating Contingencies	-	79,385	87,831	39,866
	\$ 25,326,463	\$ 25,326,581	\$ 25,970,020	\$ 26,745,146

GAS FUND

	FY 2023 Actual	FY 2024 Budget	FY 2024 Projected	FY 2025 Budget
REVENUE:				
Rates & Charges	\$ 46,411,685	\$ 44,517,551	\$ 41,398,971	\$ 41,348,067
Fees & Charges	170,191	182,000	168,099	176,023
Miscellaneous	418,411	75,046	794,919	114,393
Interest on Investments	366,435	100,000	360,135	256,894
Bond Proceeds	-	-	-	215,550
Transfer from Capital Projects	107,597	-	-	-
Transfer from Rate Stabilization	-	2,400,000	-	-
	\$ 47,474,319	\$ 47,274,597	\$ 42,722,124	\$ 42,110,927
EXPENDITURES:				
Operations	\$ 12,677,018	\$ 13,587,224	\$ 13,907,211	\$ 14,685,982
Purchased Gas	27,998,811	28,070,700	20,102,157	20,591,544
Capital Outlay	1,402,848	2,546,400	2,033,925	1,471,543
Debt Service	1,201,345	1,173,596	1,173,537	1,394,554
City Turnover - General	1,702,516	1,736,566	1,919,384	2,075,358
Transfer to OPEB Trust	75,000	75,000	75,000	75,000
Transfer to Rate Stabilization	1,000,000	-	1,650,000	900,000
Transfer to Capital Projects	1,000,000	-	1,650,000	900,000
Operating Contingencies	-	85,111	210,910	16,946
	\$ 47,057,538	\$ 47,274,597	\$ 42,722,124	\$ 42,110,927

GREENVILLE UTILITIES COMMISSION
BUDGET BY DEPARTMENT
2024-2025

Department	Electric	Water	Sewer	Gas	Total
Governing Body and Administration	1,025,700	1,025,700	1,025,700	1,025,701	4,102,801
Finance	8,338,617	2,871,832	2,711,554	2,957,322	16,879,325
Human Resources	2,067,048	1,109,147	1,058,733	806,652	5,041,580
Information Technology	4,280,810	1,356,871	1,356,872	1,530,001	8,524,554
Customer Relations	4,327,094	270,441	270,444	540,886	5,408,865
Developmental Activities	1,093,816	-	-	-	1,093,816
Electric Department	28,976,783	-	-	-	28,976,783
Shared Resources	108,500	51,500	47,000	53,000	260,000
Meter	2,161,308	589,445	589,446	589,446	3,929,645
Water Department	-	14,013,493	-	-	14,013,493
Sewer Department	-	-	13,947,029	-	13,947,029
Gas Department	-	-	-	8,309,858	8,309,858
Utility Locating Service	346,482	346,483	346,481	346,479	1,385,925
Ancillary	153,277,664	5,732,238	5,391,887	25,951,582	190,353,371
Grand Total	206,003,822	27,367,150	26,745,146	42,110,927	302,227,045

2023-2024

Department	Electric	Water	Sewer	Gas	Total
Governing Body and Administration	1,382,760	862,760	862,760	862,760	3,971,040
Finance	9,386,013	2,591,960	2,501,324	2,825,044	17,304,341
Human Resources	1,831,958	983,002	938,320	714,910	4,468,190
Information Technology	4,109,550	1,237,547	1,237,547	1,409,910	7,994,554
Customer Relations	4,070,614	295,663	300,663	501,327	5,168,267
Developmental Activities	791,465	-	-	-	791,465
Electric Department	23,143,828	-	-	-	23,143,828
Shared Resources	184,750	80,250	72,000	83,000	420,000
Meter	1,989,793	542,671	542,671	542,671	3,617,806
Water Department	-	13,721,131	-	-	13,721,131
Sewer Department	-	-	13,193,033	-	13,193,033
Gas Department	-	-	-	8,763,028	8,763,028
Utility Locating Service	433,023	433,023	433,023	433,023	1,732,092
Ancillary	147,647,610	6,212,121	5,245,240	31,138,924	190,243,895
Grand Total	194,971,364	26,960,128	25,326,581	47,274,597	294,532,670

**GREENVILLE UTILITIES COMMISSION
EXPENDITURES BY DEPARTMENT**

Department	FY 2023 Actual	FY 2024 Budget	FY 2024 Projected	FY 2025 Budget
Governing Body and Administration	3,697,161	3,971,040	3,951,460	4,102,801
Finance	15,659,836	17,304,341	17,202,500	16,879,325
Human Resources	3,677,257	4,468,190	4,461,048	5,041,580
Information Technology	7,152,572	7,994,554	8,446,981	8,524,554
Customer Relations	4,146,786	5,168,267	5,120,828	5,408,865
Development Activities	757,508	791,465	1,003,323	1,093,816
Electric Department	25,933,910	23,143,828	23,578,173	28,976,783
Shared Resources	441,316	420,000	206,800	260,000
Meter	3,589,696	3,617,806	3,542,137	3,929,645
Water Department	13,906,989	13,721,131	14,113,139	14,013,493
Sewer Department	13,613,252	13,193,033	13,572,331	13,947,029
Gas Department	7,519,227	8,763,028	8,511,597	8,309,858
Utility Locating Service	1,939,733	1,732,092	1,687,668	1,385,925
Ancillary	177,274,567	190,243,895	184,273,669	190,353,371
Total	279,309,810	294,532,670	289,671,654	302,227,045

**RESOLUTION RECOMMENDING TO THE CITY COUNCIL
ADOPTION OF A RESOLUTION PROVIDING FOR THE
REIMBURSEMENT TO THE GREENVILLE UTILITIES COMMISSION,
OF THE CITY OF GREENVILLE, NORTH CAROLINA, A BODY POLITIC
DULY CHARTERED BY THE STATE OF NORTH CAROLINA, FROM THE
PROCEEDS OF ONE OR MORE FINANCING(S) FOR THE EXPENDITURE OF
FUNDS FOR CERTAIN IMPROVEMENTS TO THE COMBINED ENTERPRISE
SYSTEM**

WHEREAS, in accordance with Chapter 861 of the 1991 Session Laws of North Carolina, the Greenville Utilities Commission (the "Commission") has been created for the proper management of the public utilities of the City of Greenville, North Carolina (the "City"), comprising an electric system, a natural gas system, a sanitary sewer system and a water system within and without the corporate limits of the City, (collectively the "Combined Enterprise System") with responsibility for the entire supervision and control of the management, operation, maintenance, improvement and extension of the Combined Enterprise System;

WHEREAS, Section 1.150-2 of the Treasury Regulations prescribes specific procedures which will be applicable to certain bonds, notes or other indebtedness ("Debt") issued by or on behalf of the Commission and the City including, without limitation, a requirement that the City declare official intent to reimburse certain expenditures with proceeds of Debt to be incurred prior to, or within sixty (60) days of, payment of the expenditures to be reimbursed;

WHEREAS, the Commission has identified certain improvements (the "Additional Improvements") to the Combined Enterprise System that have been and must be funded from available funds pending reimbursement from the proceeds of Debt to be issued for such purposes;

WHEREAS, the Additional Improvements consist of HVAC upgrades, NCDOT projects, a radial substation conversion, a peak shaving generator plant, and lagoon and impoundment improvements; now, therefore,

BE IT RESOLVED BY THE GREENVILLE UTILITIES COMMISSION as follows;

1. The City is hereby requested to give favorable consideration to and pass the proposed resolution, which resolution (the "Reimbursement Resolution") effectively would provide for the reimbursement to the Commission from the proceeds of one or more Debt financing(s) (estimated to be \$22,515,000) for certain expenditures for the Additional Improvements made not more than 60 days prior to the adoption of the Reimbursement Resolution, the Commission having determined that such adoption will be in the best interests of the Combined Enterprise System.

2. This resolution shall take effect immediately upon its passage, and a certified copy thereof shall be provided to the City Clerk for presentation to the City Council at its next regularly scheduled meeting.

Adopted this the 13th day of June, 2024.

Peter Geiger, Chair

ATTEST:

Ferrell Blount
Secretary

APPROVED AS TO FORM:

Phillip R. Dixon
General Counsel

RESOLUTION NO. 24-__
RESOLUTION DECLARING THE INTENTION OF THE
CITY COUNCIL OF THE CITY OF GREENVILLE TO REIMBURSE THE
GREENVILLE UTILITIES COMMISSION, OF THE CITY OF GREENVILLE, NORTH
CAROLINA, A BODY POLITIC DULY CHARTERED BY THE STATE OF NORTH
CAROLINA, FROM THE PROCEEDS OF ONE OR MORE FINANCING(S) FOR
CERTAIN EXPENDITURES MADE AND TO BE MADE IN CONNECTION WITH THE
ACQUISITION AND CONSTRUCTION OF CERTAIN IMPROVEMENTS

WHEREAS, in accordance with Chapter 861 of the 1991 Session Laws of North Carolina, the Greenville Utilities Commission (the “Commission”) has been created for the proper management of the public utilities of the City of Greenville, North Carolina (the “City”), comprising an electric system, a natural gas system, a sanitary sewer system and a water system within and without the corporate limits of the City, (collectively the “Combined Enterprise System”) with responsibility for the entire supervision and control of the management, operation, maintenance, improvement and extension of the Combined Enterprise System; and

WHEREAS, Section 1.150-2 of the Treasury Regulations (the “Regulations”) prescribes specific procedures which will be applicable to certain bonds, notes or other indebtedness (“Debt”) issued by or on behalf of the Commission and the City including, without limitation, a requirement that the City declare official intent to reimburse certain expenditures with proceeds of Debt to be incurred prior to, or within sixty (60) days of, payment of the expenditures to be reimbursed;

WHEREAS, the Commission has determined to pay certain expenditures (the “Expenditures”) incurred no more than 60 days prior to the date hereof and thereafter relating to the acquisition and construction of certain improvements (collectively, the “Additional Improvements”) more fully described below;

WHEREAS, the Additional Improvements consist of HVAC upgrades, NCDOT projects, a radial substation conversion, a peak shaving generator plant, and WTP lagoon and impoundment improvements; and

WHEREAS, the City Council of the City has determined that those moneys previously advanced by the Commission no more than 60 days prior to the date hereof to pay such Expenditures are available only on a temporary period and that it is necessary to reimburse the Commission for the Expenditures from the proceeds of one or more issues of Debt;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL as follows:

Section 1. The City hereby declares concurrence with the Commission’s intent to reimburse the Commission from the proceeds of the Debt for the Expenditures made with respect to the Additional Improvements no more than 60 days prior to the date hereof and thereafter.

Section 2. Each Expenditure was or will be either (a) of a type chargeable to capital account under general federal income tax principles (determined as of the date of the Expenditures), (b) the cost of issuance with respect to the Debt, (c) a non-recurring item that is not customarily payable from current revenues of the Combined Enterprise System, or (d) a grant to a

party that is not related to or an agent of the Commission or City so long as such grant does not impose any obligation or condition (directly or indirectly) to repay any amount to or for the benefit of the Commission or City.

Section 3. The principal amount of the Debt estimated to be issued to reimburse the Commission for Expenditures for the Additional Improvements is estimated to be not more than \$22,515,000.

Section 4. The Commission and the City will make a reimbursement allocation, which is a written allocation by the Commission and the City that evidences the Commission's use of proceeds of the Debt to reimburse an Expenditure no later than 18 months after the later of the date on which such Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The City recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, certain de minimis amounts, (expenditures by "small issuers" based on the year of issuance and not the year of expenditure), and expenditures for construction projects of at least 5 years.

Section 5. This declaration of official intent is made pursuant to Section 1.150-2 of the Treasury Regulations.

Section 6. The resolution shall take effect immediately upon its passage.

Adopted this the 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar

City Clerk

Upon motion of Council member _____, seconded by Council member _____, the foregoing resolution was adopted by the following vote:

Ayes: _____

Noes: _____

* * * * *

I, Valerie Shiuwegar, City Clerk of the City of Greenville, North Carolina DO HEREBY CERTIFY that the foregoing is a true copy of such much of the proceedings of the City Council of said City at a regular meeting held on June 13, 2024 as it relates in any way to the passage of the foregoing resolution and that said proceedings are recorded in the minutes of said Council.

I DO HEREBY FURTHER CERTIFY that proper notice of such regular meeting was given as required by North Carolina law.

WITNESS my hand and the official seal of said City, this 13th day of June, 2024.

City Clerk

[SEAL]

**RESOLUTION RECOMMENDING TO THE CITY COUNCIL
ADOPTION OF A RESOLUTION PROVIDING FOR THE
REIMBURSEMENT TO THE GREENVILLE UTILITIES COMMISSION,
OF THE CITY OF GREENVILLE, NORTH CAROLINA, A BODY POLITIC
DULY CHARTERED BY THE STATE OF NORTH CAROLINA, FROM THE
PROCEEDS OF ONE OR MORE FINANCING(S) FOR THE EXPENDITURE OF
FUNDS FOR CERTAIN IMPROVEMENTS TO THE COMBINED ENTERPRISE
SYSTEM**

WHEREAS, in accordance with Chapter 861 of the 1991 Session Laws of North Carolina, the Greenville Utilities Commission (the "Commission") has been created for the proper management of the public utilities of the City of Greenville, North Carolina (the "City"), comprising an electric system, a natural gas system, a sanitary sewer system and a water system within and without the corporate limits of the City, (collectively the "Combined Enterprise System") with responsibility for the entire supervision and control of the management, operation, maintenance, improvement and extension of the Combined Enterprise System;

WHEREAS, Section 1.150-2 of the Treasury Regulations prescribes specific procedures which will be applicable to certain bonds, notes or other indebtedness ("Debt") issued by or on behalf of the Commission and the City including, without limitation, a requirement that the City declare official intent to reimburse certain expenditures with proceeds of Debt to be incurred prior to, or within sixty (60) days of, payment of the expenditures to be reimbursed;

WHEREAS, the Commission has identified certain improvements (the "Additional Improvements") to the Combined Enterprise System that have been and must be funded from available funds pending reimbursement from the proceeds of Debt to be issued for such purposes;

WHEREAS, the Additional Improvements consist of light and heavy vehicles (including certain bucket and utility trucks and trailers) and other related equipment; now, therefore,

BE IT RESOLVED BY THE GREENVILLE UTILITIES COMMISSION as follows;

1. The City is hereby requested to give favorable consideration to and pass the proposed resolution, which resolution (the "Reimbursement Resolution") effectively would provide for the reimbursement to the Commission from the proceeds of one or more Debt financing(s) (estimated to be \$1,965,000) for certain expenditures for the Additional Improvements made not more than 60 days prior to the adoption of the Reimbursement Resolution, the Commission having determined that such adoption will be in the best interests of the Combined Enterprise System.

2. This resolution shall take effect immediately upon its passage, and a certified copy thereof shall be provided to the City Clerk for presentation to the City Council at its next regularly scheduled meeting.

Adopted this the 13th day of June, 2024.

Peter Geiger, Chair

ATTEST:

Ferrell Blount
Secretary

APPROVED AS TO FORM:

Phillip R. Dixon
General Counsel

RESOLUTION NO. 24-__
RESOLUTION DECLARING THE INTENTION OF THE
CITY COUNCIL OF THE CITY OF GREENVILLE TO REIMBURSE THE
GREENVILLE UTILITIES COMMISSION, OF THE CITY OF GREENVILLE, NORTH
CAROLINA, A BODY POLITIC DULY CHARTERED BY THE STATE OF NORTH
CAROLINA, FROM THE PROCEEDS OF ONE OR MORE FINANCING(S) FOR
CERTAIN EXPENDITURES MADE AND TO BE MADE IN CONNECTION WITH THE
ACQUISITION AND CONSTRUCTION OF CERTAIN IMPROVEMENTS

WHEREAS, in accordance with Chapter 861 of the 1991 Session Laws of North Carolina, the Greenville Utilities Commission (the "Commission") has been created for the proper management of the public utilities of the City of Greenville, North Carolina (the "City"), comprising an electric system, a natural gas system, a sanitary sewer system and a water system within and without the corporate limits of the City, (collectively the "Combined Enterprise System") with responsibility for the entire supervision and control of the management, operation, maintenance, improvement and extension of the Combined Enterprise System; and

WHEREAS, Section 1.150-2 of the Treasury Regulations (the "Regulations") prescribes specific procedures which will be applicable to certain bonds, notes or other indebtedness ("Debt") issued by or on behalf of the Commission and the City including, without limitation, a requirement that the City declare official intent to reimburse certain expenditures with proceeds of Debt to be incurred prior to, or within sixty (60) days of, payment of the expenditures to be reimbursed;

WHEREAS, the Commission has determined to pay certain expenditures (the "Expenditures") incurred no more than 60 days prior to the date hereof and thereafter relating to the acquisition and construction of certain improvements (collectively, the "Additional Improvements") more fully described below;

WHEREAS, the Additional Improvements consist of light and heavy vehicles (including certain bucket and utility trucks and trailers) and other related equipment; and

WHEREAS, the City Council of the City has determined that those moneys previously advanced by the Commission no more than 60 days prior to the date hereof to pay such Expenditures are available only on a temporary period and that it is necessary to reimburse the Commission for the Expenditures from the proceeds of one or more issues of Debt;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL as follows:

Section 1. The City hereby declares concurrence with the Commission's intent to reimburse the Commission from the proceeds of the Debt for the Expenditures made with respect to the Additional Improvements no more than 60 days prior to the date hereof and thereafter.

Section 2. Each Expenditure was or will be either (a) of a type chargeable to capital account under general federal income tax principles (determined as of the date of the Expenditures), (b) the cost of issuance with respect to the Debt, (c) a non-recurring item that is not customarily payable from current revenues of the Combined Enterprise System, or (d) a grant to a party that is not related to or an agent of the Commission or City so long as such grant does not

impose any obligation or condition (directly or indirectly) to repay any amount to or for the benefit of the Commission or City.

Section 3. The principal amount of the Debt estimated to be issued to reimburse the Commission for Expenditures for the Additional Improvements is estimated to be not more than \$1,965,000.

Section 4. The Commission and the City will make a reimbursement allocation, which is a written allocation by the Commission and the City that evidences the Commission's use of proceeds of the Debt to reimburse an Expenditure no later than 18 months after the later of the date on which such Expenditure is paid or the Project is placed in service or abandoned, but in no event more than three years after the date on which the Expenditure is paid. The City recognizes that exceptions are available for certain "preliminary expenditures," costs of issuance, certain de minimis amounts, (expenditures by "small issuers" based on the year of issuance and not the year of expenditure), and expenditures for construction projects of at least 5 years.

Section 5. This declaration of official intent is made pursuant to Section 1.150-2 of the Treasury Regulations.

Section 6. The resolution shall take effect immediately upon its passage.

Adopted this the 13th day of June, 2024.

P. J. Connelly, Mayor

ATTEST:

Valerie Shiuwegar

City Clerk

Upon motion of Council member _____, seconded by Council member _____, the foregoing resolution was adopted by the following vote:

Ayes: _____

Noes: _____

* * * * *

I, Valerie Shiuwegar, City Clerk of the City of Greenville, North Carolina DO HEREBY CERTIFY that the foregoing is a true copy of such much of the proceedings of the City Council of said City at a regular meeting held on June 13, 2024 as it relates in any way to the passage of the foregoing resolution and that said proceedings are recorded in the minutes of said Council.

I DO HEREBY FURTHER CERTIFY that proper notice of such regular meeting was given as required by North Carolina law.

WITNESS my hand and the official seal of said City, this 13th day of June, 2024.

City Clerk

[SEAL]



Find yourself in good company®

CITY OF GREENVILLE

MANUAL OF FEES

July 1, 2024

Document Number 1163937 v6

TABLE OF CONTENTS

	Page Number(s)
Introduction	1
Administrative Fees	2-3
Animal Protective Services Fees	4
Cemetery Fees	5
Code Enforcement Fees	6
Engineering Fees	7-8
Fire/Rescue Fees	9-10
Information Technology Fees	11
Inspections Fees	12-15
Parking Fees	16
Parking Penalties	17-18
Planning Fees	19-20
Police Fees	21-23
Public Transportation Fees	24
Publications Fees	25
Recreation & Parks Fees	26-33
Greenville Aquatics & Fitness Center (GAFC)	34
Sanitation Fees	35
Special Events Fees	36-37
Stormwater Fees	38
Streets Fees	39
Taxicab Fares	40
Taxicab Zone Fares	41-42

INTRODUCTION

The Manual of Fees represents the compilation into one document of the fees and charges established by the City Council. Annually, the Manual of Fees is reviewed in its entirety and edited with any changes that may be made by City Council during the budget process.

After adoption by City Council in June of each year, revisions may only be made in this Manual as fees and charges are subsequently amended, established, or altered by City Council.

The Manual of Fees was first printed on March 12, 1981. The Manual of Fees was repealed by the City Council and a new Manual of Fees was adopted on June 9, 1983 by Ordinance 1280.

ADMINISTRATIVE FEES

Service	Fee
Beer & Wine Privilege License (valid May 1-April 30)	
Beer On Premises	\$15.00 annually
Beer Off Premises	\$10.00 annually
Unfortified Wine On Premises	\$15.00 annually
Unfortified Wine Off Premises	\$10.00 annually
Fortified Wine On Premises	\$15.00 annually
Fortified Wine Off Premises	\$10.00 annually
Mixed Beverages	No Charge
Failure to Pay Required Beer & Wine Privilege License Tax (Operating without current Beer & Wine License/s)	10% penalty
Late Fee for Renewing Annual License After April 30	5% of applicable license fees if renewed during the Month of May
	10% of applicable license fees if renewed during the Month of June
	15% of applicable license fees if renewed during the Month of July
	20% of applicable license fees if renewed during the Month of August
	25% of applicable license fees if renewed on September 1 or later
ABC Permit Holder - Business Name Change Only*	\$10.00
*New ABC permit application and beer & wine license application are required when any other changes are requested	
Citizen Self Service - Credit Card Convenience Fee	\$1.50 per transaction
Copies	
Any Information Not Specifically Listed	\$0.25/page for each page over 7 pages
Requiring Research of Council, Board, or Commission Minutes 20 Years and Older	\$2.00/page for each page over 7 pages
Video Copy Fee	\$15.00
Video Mailing Fee (to Cover Postage & Envelope)	\$3.00
Motor Vehicle Fee	\$30.00
Notary Service	
1 Signature	\$10.00
2 Signatures	\$20.00
3 Signatures	\$30.00
Acknowledgments, jurats, verifications, or proofs	\$10 per principal signature
Oaths or affirmations without a signature (except for the identity of a principal or subscribing witness)	\$10 per person
Electronic Notarization under G.S. 10B-188	\$15 (e-Notarizations)

ADMINISTRATIVE FEES

Service	Fee
Remote Online Notary fee	\$25 per principal signature
Public Record Requests	\$5.00 per CD or DVD
	\$50.00 per 64GB Flash Drive
	\$25.00 per 32GB Flash Drive
	\$15.00 per 16GB Flash Drive
	\$3.00 Mailing Fee
Release of Custodial Law Enforcement Agency Recordings [N.C.G.S. § 132-1.4A(I)]	Same Fees as Public Records Requests
Rental of Council Chambers (3-hour minimum)	Actual Staff Cost (\$150.00 Minimum)
Technology Surcharge on All Permits for Planning, Fire/Rescue, Inspections and Engineering (Unless Otherwise Specified)	\$10.00 where indicated
Technology fees are nonrefundable unless payment is made incorrectly or the request/application is withdrawn prior to any review.	
Returned Check Fee	\$25.00

ANIMAL PROTECTIVE SERVICES FEES

Service	Fee
Animal Protective Services Civil Penalties	
Animal Noise	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
Public Nuisance	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
Cruelty to Animals	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
Failure to Acquire Rabies Vaccination	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
Lack of Restraint by Chain or Leash (Leash Law Violation)	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
Un-kept Kennels or Pens	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
All Other Sections	\$100.00/1st Offense
	\$250.00/2nd Offense
	\$500.00/3rd Offense
Administrative Fee	\$5.00 per Rabies Vaccination
Exotic Animal Fees	
Circus, Exhibitions, Shows	\$250.00
Pet Store Permit	\$150.00
Individual Permit	\$75.00

CEMETERY FEES

Service	Fee
Grave/Crypt Opening & Closing - Weekday	\$900.00
Grave/Crypt Opening & Closing - Weekend or Holiday	\$1,150.00
Cremation Niche Opening & Closing - Weekday	\$425.00
Cremation Niche Opening & Closing - Weekend or Holiday	\$550.00
Wait Time Per Hour	\$150.00
Crypt/Mausoleum Installation Permit	\$150.00
Monument Permit **	\$150.00
Certification of Cemetery Lot	\$45.00
Trading or Resale of Cemetery Lot	\$55.00
Copy of Lot Ownership When Original Deed Is Lost	\$30.00
Disinterment of Vault (Only performed M-F 8 am-3 pm)	\$1,600.00
Disinterment of Urn (Only performed M-F 8 am-3 pm)	\$800.00

**A permit for a government-issued Veteran's marker is required. ALL fees for veteran markers and uprights will be waived.

Prices are for the hours of 8 AM - 4 PM. For grave opening/closing before 8 AM and after 4 PM, add \$150 per grave. Wait time will be billed at the rate of \$150 per hour when the funeral director does not comply with the arrival time as indicated on the service request.

**Burial and/or internment service shall not be held on the following City holidays - New Year's Day, Easter Sunday, Thanksgiving Day, Christmas Day.

Sale of Cemetery Spaces	City Resident	Non Resident
Single Grave Lot	\$975.00	\$1,200.00
Four Grave Lot	\$3,900.00	\$4,800.00
Eight Grave Lot	\$7,800.00	\$9,600.00
Inside Mausoleum Space	\$5,000.00	\$5,200.00
Outside Mausoleum Space	\$2,500.00	\$2,700.00
Outside Cremation Niche Space	\$1,750.00	\$1,950.00
Hillside West Mausoleum Space	\$2,000.00	\$2,200.00

Grave lots are no longer available in Brown Hill/Cooper's Field, Cherry Hill and Greenwood Cemeteries.

*****Late arrival 30 minutes past scheduled closing time per additional hour - \$150/hour

**Only steel and/or concrete grave liners/vaults approved by City staff are to be used for burial.

CODE ENFORCEMENT FEES

Specific Offenses	Fee
Closing or Securing Vacated and Closed Buildings or Structures and Dwellings	
1st Offense	\$100.00
2nd Offense in Calendar Year	\$250.00
3rd Offense in Calendar Year	\$500.00
Each Subsequent Offense After the Third Offense	\$500.00
Minimum Housing Code	
1st Offense	\$100.00
2nd Offense in Calendar Year	\$250.00
3rd Offense in Calendar Year	\$500.00
Each Subsequent Offense After the Third Offense	\$500.00
Weeds, Vegetation and Other Public Health Nuisances	
1st Offense	\$100.00 + Administrative Fee
2nd Offense in Calendar Year	\$250.00 + Administrative Fee
3rd Offense in Calendar Year	\$500.00 + Administrative Fee
Each Subsequent Offense after the Third Offense	\$500.00 + Administrative Fee
Administrative Fee	\$50.00
Administrative Filing Fee for Grass Liens	\$10.00
Parking on Unimproved Surfaces	\$25.00 per day

ENGINEERING FEES

Service	Fee
Land Disturbance Permit	No Fee
Street Closings (Right-of-Way Abandonments)	\$600.00 per street plus \$100/each additional street or portion thereof
Right-of-Way Encroachment Agreements	\$500.00*
*No fee when the City of Greenville provides funding for either wholesale or partial improvements that require an encroachment agreement through the Neighborhood Grant Program.	
Driveway (Single-Family and Duplex)	\$30.00
Driveway (Multi-Family and Commercial)	\$45.00 for 1st + \$20.00 each additional
CCTV Re-mobilization Fee	\$200.00
Re-Inspection	\$75.00 for 1st + \$125.00 each additional
After Hours Inspection Fee	\$100.00 per hr with 2 hr minimum
Erosion Control Plan Review Fee	\$100 per acre (or any portion thereof)
Color CAD/GIS Maps	
City Map (1" = 1000')	\$30.00
City Map (1" = 1500')	\$25.00
City Map (1" = 2000')	\$20.00
GIS (8 1/2" x 11")	\$5.00
GIS (11" x 17")	\$17.00
GIS (30" x 42")	\$30.00
Special Map Requests	\$20.00
Blueprint/Photocopy	
Planimetric (1" = 100')	\$10.00
Topos (1" = 100')	\$10.00
Topos (1" = 200')	\$15.00
City Map (1' - 1000')	\$10.00
City Map (1' - 2000')	\$5.00
Printing/Miscellaneous Photocopies	
Bond (20" x 24") Small	\$3.00
Vellum (20" x 24") Small	\$4.00
Film mylar (20" x 24") Small	\$8.00
Bond (24" x 36") Medium	\$4.00
Vellum (24" x 36") Medium	\$5.00
Film mylar (24" x 36") Medium	\$10.00
Bond (30" x 42") Large	\$5.00
Vellum (30" x 42") Large	\$8.00

ENGINEERING FEES

Service	Fee
Film mylar (30" x 42") Large	\$15.00
Small Photocopies (8 ½" x 11", 8 ½" x 14")	\$0.25/page over 7 pages; \$2.00 minimum
Photocopies (11" x 17")	\$1.00
Shipping	\$3.00
Traffic Engineering	
Handicapped Signs	\$18.00
Maximum Penalty Signs	\$8.00
Maximum Penalty Stickers	\$3.00
Van Accessible Signs	\$8.00
Barricade Delineator (Left or Right)	\$13.00
Street Name Sign – 9" Black (Double Sided)	\$50.00
No Parking-Fire Lane Sign	\$18.00
Community Watch Sign	\$20.00
11' Channel Posts	\$23.00
12' Channel Posts	\$26.00
14' Channel Posts	\$38.00
10' Aluminum Pole	\$36.00
Hardware (1 set)	\$15.00
Sign Installation	\$25.00
Additional Sign Installation in same subdivision	\$15.00
Technology Fee	See administrative fees – pages 2-3

EQUIPMENT RENTAL RATES – Equipment rates have been established by the Department of Homeland Security Federal Emergency Management Agency (FEMA). Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act and are applicable to major disasters and emergencies declared by the president.

FIRE/RESCUE FEES

Service	Fee
Tank Extraction Permit	\$125.00/tank
Tank Installation Permit	\$150.00/tank
Re-piping Permit	\$75.00
Tank Abandonment	\$75.00/tank
Follow-up Tank Inspection	\$75.00
Burn Permit: Open Burning except that there shall be no fee for flag retirement ceremony when conducted by a nonprofit veterans organization	\$75.00
Permits: Fair/Carnival, Tents, Explosives, Pyrotechnics, Fumigate/Fogging, Exhibits, Trade Shows	\$75.00
Permits: Mall Displays, Private Fire Hydrant	\$75.00
EMS Basic Transport Fee:	
BLS (Basic Life Support Non Emergency)	\$375.00
BLSE (Basic Life Support Emergency)	\$553.44
ALS (Advanced Life Support)	\$415.05
ALSE (Advanced Life Support Emergency)	657.22
ALS 2	\$951.22
Oxygen Delivery	\$30.00
No Transport/Treatment Fee	\$200.00
Ground Mileage, Per Statute Mile	\$11.73
EMS Dedicated Standby	
Unit & Crew	\$150.00/hr.
Crew Only	\$40.00/hr. FF/EMT \$45.00/hr. Supervisor/PIC (+\$5.00 Admin. Fee/hr. per provider)
ETJ Business Inspections (Except for Those Under Fire Protection Contracts (Initial Inspection):	
Minimum	\$100.00
Hourly	\$40.00
State-Required Inspection for Licenses:	
In City Limits	\$100.00/per building
In ETJ	\$150.00/per building
Expedited Inspection	\$1,000 per hr. + permit
Other Inspections: Operational permits, Pyrotechnics, Trade Shows, Carnivals, etc.	\$60.00 per hr. (Minimum 3 hours)

FIRE/RESCUE FEES

Service	Fee
Special Requested Business Inspection	
In City Limits	\$100.00
In ETJ	\$150.00
Special Requested Business Inspection with plan reviews	
In City Limits	\$100.00/per system
In ETJ	\$150.00/per system
Fire Alarm Business Inspection with plan reviews	
In City Limits	*\$0.016/per sq ft.
In ETJ	*\$0.016/per sq ft.
	*\$100 minimum
Sprinkler Review and Field Test	
In City Limits	*\$0.016/per sq ft.
In ETJ	*\$0.016/per sq ft.
	*\$100 minimum
Sprinkler Review and Field Test Follow up (Re-inspection)	
In City Limits	\$50.00
In ETJ	\$65.00
City Code Violation	
	\$50.00
Life Safety Violation	
1st Offense	\$100.00
2nd Offense	\$250.00
3rd Offense	\$500.00
Fire Inspection Follow-Up (Re-Inspections)	\$50.00
ABC Application Required Inspection	\$50.00
ABC Application Re-inspection Fee	\$50.00 each visit
Technology Fee	See administrative fees – pages 2-3
<p><i>Fire Protection Service: The following formula is hereby established for determining the extraterritorial fire protection fee each fiscal year: Total property value divided by 100 multiplied by 10% equals the billed amount..</i></p>	

INFORMATION TECHNOLOGY FEES

Service	Fee
Provide Existing Database Information	
8.5" x 11" Document Paper	\$0.25/page for each page over seven pages
Digital GIS - Commercial User	
GIS Data Request (Digital Delivery)	\$100.00
Service Charge for Research Labor <i>(No charge if less than one hour of research)</i>	\$75.00
CD-ROM	\$10.00
Flash Drive	\$10.00
<u>Printed Maps from the IT Department</u>	
Small (up to 11" x 17")	\$5.00
Medium (up to 22" x 34")	\$17.00
Large (up to 34" x 44")	\$30.00
Custom Map & Analytics	\$50.00/ per hour

INSPECTIONS FEES

Service	Fee
---------	-----

Square Footage Costs of Construction	
Type Construction	Rate: \$/Sq. Ft.
<u>Commercial</u>	
General	\$125.00
Multi-Family (Apartments, Townhouses, Condos)	\$100.00
Shell (Exterior Walls, Roof, Floor Slab or Some Combination Thereof)	\$100.00
Addition	\$125.00
<u>Residential</u>	
Single-Family and/or Duplex	\$100.00
Addition	\$100.00
Storage Building	\$50.00
Example: (Actual Square Footage) x (Square Footage Cost) = Computed Construction Cost; 1,970 square feet x \$50.00 per square foot = \$98,500	

Building Permit Fees

Service: Single-family, multi-family, multi-family additions, multi-family alterations, commercial, commercial additions, commercial alterations, industry, industry additions, industry alterations, church, hotel/motel and roofing.

Service: New duplex, duplex additions, duplex alterations, residential additions, residential alterations, new storage additions, storage alterations, new garage/carports, garage/carport additions, garage/carport alterations, swimming pools, and signs.

Computed Costs of Construction	
\$100 to \$5,000	\$75.00
\$5,001 to \$15,000	\$100.00
\$15,001 to \$30,000	\$125.00
\$30,001 to \$50,000	\$150.00
\$50,001 to \$75,000	\$200.00
\$75,001 to \$100,000	\$300.00
\$100,001 & over	\$300.00 + \$3.25/\$1,000 over \$100,000

Example: Computed Cost = \$120,000; Permit Fee = \$300 plus \$3.25 x 20 = \$365.00

INSPECTIONS FEES

Service	Fee
Other Permit Fees	
Change of Occupancy Review	\$75.00/unit
Day Care Inspection	\$100.00/unit
Demolition	\$100.00
Driveway (single family and duplex)	\$30.00
Driveway (multi-family and commercial)	\$45.00
	For 1 st , plus \$20.00 each additional
Group Home Inspection	\$100.00/unit
House Moving	\$125.00
Insulation (insulation work only)	\$75.00
Lawn Irrigation existing property	\$75.00
Lawn Irrigation w/ new construction (considered per fixture)	\$6.00
Mechanical (per unit) up to 5 tons	\$125.00
Mechanical (per unit) over 5 tons	\$250.00
Mobile Home	\$125.00
Occupant Load Card	\$75.00 to calculate
Off Six Months - Electrical or Gas	\$75.00
Plumbing (per fixture)	\$15.00 each w/ minimum of \$75.00
Refrigeration, Installation & Repair	\$50.00/unit w/ minimum of \$75.00
Sewer, septic tank, gas, and water	\$75.00
Sprinkler Systems (1 & 2 Family Structures)	\$100.00
Tent	\$40.00
Electrical Permits	
Commercial	
General	
Hospitals, Hotel/Motel, Business Occupancies, Industrial, & Manufacturing (Service Equipment Included)	\$.10/sq. ft. for 1st 6,000 sq. ft. plus \$.06/sq. ft. over 6,000 sq. ft. each floor
Commercial Storage and Warehouse, Farm Buildings (Up to 75 outlets) (Service Equipment Included)	\$115.00 w/ \$.55 per amp minimum

INSPECTIONS FEES

Service	Fee
Residential	
General	
Single-Family, Duplex, Multi-Family (Apts., Townhomes, and Condominiums) (Service Equipment Included)	\$.10/sq. ft. each floor
Example: (Actual Square Footage) x (Square Footage Cost) = Permit Fee; 1970 Square Feet x \$.10 Square Feet = \$197 Actual Permit Cost	
Mobile Homes/Office Trailer Services	\$75.00
Change of Electrical Service	\$75.00
Temporary Construction Service	\$75.00
Signs (electrical)	\$75.00
Pole Service	\$75.00
Swimming Pool	\$75.00
Mobile Home Park Pedestal	\$75.00
Minimum: Up to 20 Outlets (Storage Buildings, Additions, Additional Circuits, Dryers, HVAC, etc.)	\$75.00
NOTE: Over 20 outlets use appropriate square footage rate.	
NOTE: Service Fees below apply to all Inspections Division Fee areas:	
After Hours Inspection Fee	\$100.00 per hr. w/ 2 hr. minimum
Penalty Fee (Minimum)	\$250.00
Penalty Fee (second offence within 12 months)	\$500.00
Plan Review Fee (small)	\$125.00
Plan Review Fee (medium)	\$250.00
Plan Review Fee (large)	\$500.00
Re-inspection	\$75.00 for 1st time, \$125.00 each time after
Temporary Utility Permit	\$75.00
Miscellaneous Fee	\$75.00
ABC Application Required Inspection	\$50.00
ABC Application Required Re-inspection Fee	\$50.00 each visit
Technology Surcharge (qualifying permit only)	See administrative fees – page 2-3

Technology fee does not apply to the following:

Demolition Permit

Driveway Sub Permit

Electrical Sub Permit for Mechanical Change Out

Electrical Sub Permit for Water Heater Change Out

Gas Sub Permit for Mechanical Change Out

Gas Sub Permit for Water Heater Change Out

House Moving Permit

Temporary Pole Permit

Temporary Utilities Electric Permit

Temporary Utilities Gas Permit

Utility Reconnect Electric Permit

Utility Reconnect Gas Permit

PARKING FEES

Service	Fee
Leased Parking	
Monthly Rates:	
Single Space in Paved Lot	According to Lease Agreement
Single Space in Unpaved Lot	According to Lease Agreement
Contractor (Maximum 4 Spaces/Month)	According to Lease Agreement
Downtown Employee/Employer Unreserved Permit	\$22.00 Monthly
Courthouse Lot (Space increases by \$2.00 per year)	\$72.00 per month/per space
Hooker Lot	Operated by Evans Street Properties, LLC
Permit Barcode Replacement	\$5.00
Parking Fees	
Passport Parking App Convenience Fee	\$0.25
Downtown City On-Street Parking	Two Hours Free; \$1.00 per Hour after Second Three Hour Maximum (Paid by Plate)
Parking Deck	Two Hours Free; \$0.75 per hour after second No maximum; 24 Hour Enforcement (Paid by Plate)
Downtown Employee / Employer Permit	\$22.00 Per Month (Increase by \$2.00 per year)
Downtown Residential Reserved	\$72.00 Per Month (Increase by \$2.00 per year)
Downtown Residential Unreserved	\$52.00 Per Month (Increase by \$2.00 per year)
Surface Lot - All Day (except Chico's - 2-hour max)	\$7.50
*On Street increase by \$0.10 cent per year	
*Off Street increase by \$0.05 cent per year	
Parking Deck - All Day	\$18.00
*Increase by \$0.05 cent per year	
Lost Ticket Fee	\$20.00
Controlled Residential Parking Permit	\$12.00 per decal/per fiscal year
Online application convenience fee	\$2.50
Duplicate Residential Parking Permit Decals	\$12.00

PARKING PENALTIES

Service	Fee
Overtime Parking Uptown	
If Paid Within 10 Calendar Days - Second Offense	\$10.00
If Paid Within 10 Calendar Days - Third Offense (and thereafter)	\$20.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$25.00
If Paid After 30 Days	\$40.00
Overtime Parking Residential & All Areas Not Otherwise Designated	
If Paid Within 10 Calendar Days	\$50.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$65.00
If Paid After 30 Days	\$80.00
Illegal Parking Uptown	
If Paid Within 10 Calendar Days	\$15.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$20.00
If Paid After 30 Days	\$25.00
Illegal Parking Residential & All Areas Not Otherwise Designated	
If Paid Within 10 Calendar Days	\$50.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$65.00
If Paid After 30 Days	\$80.00
Parking in a Fire Lane	
If Paid Within 10 Calendar Days	\$50.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$65.00
If Paid After 30 Days	\$80.00

PARKING PENALTIES

Service	Fee
Designated Handicap Spaces	
If Paid Within 10 Calendar Days	\$100.00
If Paid Between the 11th Calendar Day After Issuance and the 30th Day	\$150.00
If Paid After 30 Days	\$200.00
If Paid After 60 Days	\$250.00
Parking on Unimproved Surface (residential)	
	\$25.00 per occurrence
Penalties for Violation of Traffic Regulations	
All Violations of Articles D through K of Title 10, Chapter 2 of Ordinance #00-111, Unless Otherwise Specified	\$50.00
4th Street Parking Deck	
Tailgating (entry/exit behind another vehicle without paying)	\$200
Damage to Gate Arms	\$350
Replacement of Gate Arm(s)	Replacement Costs

PLANNING FEES

Service	Fee
ABC Application Zoning Compliance Review	\$50.00
Preliminary Plat	\$550 base fee \$50 per acre or additional major fraction thereof Min \$600
Final Plat (Including Minor Subdivisions)	\$440 base fee plus \$50 per acre or additional major fraction thereof Min \$490
Rezoning	\$650 base fee plus \$50 per acre or additional major fraction thereof Min \$700
Board of Adjustment Case	\$385 flat fee for residential related special use permits included under Sec 9-4-78 (f)(2) & (3); \$50 flat fee for an appeal of an administrative decision to issue a citation for parking on an unimproved surface as a violation of a parking area surface material requirement as set forth in Section 9-4-248 (a): All other cases \$500 flat fee ; refund of Appeals of Administrative Decisions or Interpretation case fee where the Board of Adjustment finds in favor of the applicant
Board of Adjustment Renewal Case	\$275.00
Special Use Permit Renewals for Public or Private Clubs and Billiard Parlors or Pool Halls in any Zoning District	
Site Plan	\$545 base fee plus \$50 per acre or additional major fraction thereof Min \$595
Landscape Plan	1st Inspection: \$110 base fee plus \$25 per acre or additional major fraction thereof (\$130 minimum) not to exceed \$500; Each additional inspection, \$75 flat fee
<i>NOTE: Planning fees are based on the minimum charge</i>	

PLANNING FEES

Service	Fee
Preliminary Plat - Minor Alterations	\$363.00 plus \$50/acre
Final Plat - Minor Alterations	\$363.00 plus \$50/acre
Site Plan - Minor Alterations	\$363.00 Flat Fee
Landscape Plan - Minor Alterations	\$182.00 Flat Fee
Landscape Plan Inspection	\$231.00
Street Name Change	\$484.00 Base Fee + \$10.00/certified notice
Amendments (Zoning/Subdivision Text, Comprehensive Plan)	\$600.00 Flat Fee
Annexation; Petition (voluntary)	\$600.00 Flat Fee
Planning & Zoning Commission Special Use Permit (Planned Unit Development-PUD; Land Use Intensity-LUI)	\$968.00 Flat Fee
Zoning Compliance Letter	\$50.00 Flat Fee
Certificate of Appropriateness (COA) Major Works	\$20.00 Flat Fee
Certificate of Appropriateness (COA) Major Works - After the Fact	\$75.00
Commercial Plot Plan Review	\$150.00
Zoning Certificate Letter	\$25.00
Temporary Activity Permit	\$25.00
<u>Maps from the Planning Department:</u>	
Small	\$20.00
Medium	\$25.00
Large	\$35.00
Special Request (May Require Multiple Data Layers) If the time exceeds 30 minutes in designing a special request map, then a programming fee of \$25.00 per hour will be applied.	
Technology surcharge	See administrative fees – page 2-3

POLICE FEES

Service	Fee
Accident Report	
First Copy Only for Driver/Individual Involved	No Charge
Additional Accident Copies and all Incident Copies	\$5.00
Mail Order Requests (Fee to Cover Postage, Envelope, Stationery and Storage)	Additional \$5.00
Alarm Permit	
First Year	\$15.00
Subsequent Years	\$5.00 per year
Outdoor Amplified Sound (Noise) Permit*	
	\$50.00
Parade Permit*	
	\$100.00
Parade Staffing*	\$40.00/per hour per Officer Minimum of 3 hours per parade \$25.00/per vehicle per event
<p>*There shall be no fee charged for a parade permit, parade staffing, off-duty officers, temporary street closing application, and outdoor amplified sound permit for the following:</p> <ul style="list-style-type: none"> -Veterans Day Parade -Memorial Day Parade (in the event a Memorial Day parade occurs) <p>Permits will still be required to be obtained from the City but with no fee.</p>	
<p>*There shall be no fee charged for parade staffing and off-duty officers for the following:</p> <ul style="list-style-type: none"> -Christmas Parade -ECU Homecoming Parade -Martin Luther King Jr. Day march -C. M. Eppes Alumni Parade -PirateFest <p>Fees will continue to be charged for a parade permit, temporary street closing application, and outdoor amplified sound permit.</p>	
<p>*All fees shall be charged for other processions which are parades. This includes:</p> <ul style="list-style-type: none"> -St. Patrick's Day Parade -Road Races 	

POLICE FEES

Service	Fee
*There is no fee charged for use of a recreation facility and for off-duty officers, temporary street closing application, and outdoor amplified sound permit for the following:	
-Veterans Day ceremonies at the Town Common	
-Memorial Day ceremonies at the Town Common	
-Fireworks display on the 4 th of July at the Town Common	
-PirateFest	
Solicitation Permit	\$30.00
Taxicab Annual Inspection	\$20.00
Taxi License Initial Application	\$30.00
Taxi License Renewal Application	\$19.00
Peddler's License Application Fee	\$60.00 + \$14.00 money order
Itinerant Merchant License	\$374.00
Itinerant Merchant License Renewal	\$219.00
Towing Administrative Fee	\$30.00
Towing Operator Annual Application Fee	\$25.00
Wrecker Annual Inspection	\$20.00
Off-Duty Fee	Officer Supervisor Premium
Rate Paid to Employee by City	\$40.00 \$45.00 \$50.00
Administrative Fee	\$3.00 \$3.00 \$3.00
Extra Duty Solution (EDS)	\$3.38 \$3.77 \$4.17
Total	\$46.38 \$51.77 \$57.17
Police Athletic League (PAL) After-School Program	
One Semester	\$40.00 per child
School Year/Two Semesters	\$80.00 per child
Summer Camp	\$50.00 per child
Spring Break	\$25.00 per child
Late Pickup Fee	\$5-\$10 per child per occurrence

POLICE FEES

Service	Fee
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Precious Metals Dealer	
Dealer Fee	\$180.00
Background Fee	\$38.00
Precious Metal Dealer - Employee Registration Form	\$38.00
Background Fee	\$10.00
Each Subsequent Year	\$38.00 + \$3.00

PUBLIC TRANSPORTATION FEES

Service	Fee
GREAT Bus & Transit Vehicle Fares and Passes	
Single Fare One-Way Ride	
Standard (Adults & Children over 44 inches in height)	\$1.00
Discounted (Adults 65+ & People with Disabilities)	\$0.50
Day Pass Unlimited Rides	
Standard (Adults & Children over 44 inches in height)	\$2.00
Discounted (Adults 65+ & People with Disabilities)	\$1.00
22-Ride Punch Pass	
Standard (Adults & Children over 44 inches in height)	\$20.00
Discounted (Adults 65+ & People with Disabilities)	\$10.00
44-Ride Punch Pass	
Standard (Adults & Children over 44 inches in height)	\$40.00
Discounted (Adults 65+ & People with Disabilities)	\$20.00
Transfers	
Military Veteran with service-connected disability	Free
Children under 44 inches in height with a supervising adult	Free
Kid's Summer Pass (Ages 6 to 16)	
	\$15.00
Paratransit Per Trip	
	\$2.00
Paratransit riders must be unable to access the GREAT bus due to a disability. Riders must complete an eligibility application for paratransit service.	

PUBLICATIONS FEES

Service	Fee
Many publications listed below can be accessed at www.greenvillenc.gov	Free
Audit	\$25.00
Budget	\$25.00
Capital Improvement Program	\$15.00
City Code	\$125.00
City Code Supplement	\$30.00
Comprehensive Plan (on disk)	\$40.00
Driveway Ordinance	\$3.00
Economic Base Report	\$15.00
Erosion Control Ordinance	\$3.00
Flood Damage Prevention Ordinance	\$3.00
Land Development Ordinance (on disk)	\$10.00
Landscape Ordinance	\$5.00
Manual of Fees	\$10.00
Manual of Standard Designs and Details (MSDD)	\$15.00
MSDD Shipping Fee	\$3.00
Minority/Women Business Enterprise (MWBE) Directory	\$25.00
Noise Ordinance	\$5.00
Parking Ordinance	\$5.00
Pay Plan	\$5.00
Personnel Policies Manual	\$10.00
Purchasing Procedures Manual	\$10.00
Reports, manuals, and other official documents not listed	\$10.00
Schedule of Traffic Regulations	\$30.00
Special District Report	\$5.00
Storm Drainage Ordinance	\$1.50
Street List	\$3.00
Subdivision List	\$3.00
Subdivision Ordinance	\$10.00
Zoning Ordinance	\$40.00
Zoning Ordinance Supplements	\$10.00

RECREATION & PARKS FEES

Service	Fee
River Park North	
Pedal Boat Rental Individual	\$5 R/ \$7 NR - 30 minutes
Group Pedal Boat Rental (Six Boats)	\$60 R/ \$90 NR - per hour
Science & Nature Center Admission	\$1 R/ \$1.50 NR (Under 12) \$2 R/ \$3 NR (12 & Over)
Boat Launch Fees	\$2 R/ \$4 NR
Camping Fee	\$4 R/ \$8 NR - per person fee for groups over 12 \$10 R/ \$15 NR - per campsite
Jon Boat Rental	\$9 R/ \$12 NR - 3 hours
Fishing Permit	
Annual	\$12 R/ \$24 NR
Daily	\$1.50 R/ \$3 NR
Lifetime Senior Fishing Pass (Aged 65 or older)	\$15
Permanently Disabled Public/Veteran Lifetime License	\$10 - lifetime
Large Shelter Reservation	See Shelter Reservations (page 32)
Small Shelter Reservation	See Shelter Reservations (page 32)
Cleanup Fee	See Shelter Reservations (page 32)
Kayak Rental	\$9 R/ \$12 NR - 3 Hours
Group Kayak Rental (Seven Kayaks)	\$35 R/ \$50 NR - per hour
RPN Enclosed Camping Platform	\$20 R/ \$30 NR - per night
RPN Platform Gear Transport Fee	\$10
Adult Recreation and Fitness	
Karate/Self Defense	\$0 - \$200 R/ \$0 - \$300 NR
Weightlifting	
Ladies Exercise	
Adult Dance	
Pickleball	
Pickleball Courts	Class I - \$15 R / \$20 NR - per hour Class II - \$9 R / \$12 NR - per hour Class III - \$5 R / \$8 NR - per hour
Riverbirch Tennis Center	
Adult Tennis Lessons	\$0 - \$200 R / \$0 - \$300 NR
Youth Tennis Lessons	\$0 - \$50 R / \$0 - \$75 NR
Ball Machine	\$10 per hour
Tennis Courts	Class I - \$15 R / \$20 NR - per hour Class II - \$9 R / \$12 NR - per hour Class III - \$5 R / \$8 NR - per hour

RECREATION & PARKS FEES

Service	Fee
Sports Connection	
Entrance (Walk-Ins)	\$1 - \$150 R/ \$1 - \$225 NR
Gym Rental Fee (deposit \$50)	See Gymnasiums on Page 31
Court Rental Fee	\$25 R/ \$38 NR - hour for half court
Tokens for Batting Cage (1-12 rounds)	\$.50 - \$10.00 each
Sports Clinics	\$1 - \$150 R/ \$1 - \$225 NR
Youth & Adult Programs	\$1 - \$150 R/ \$1 - \$225 NR
Cages & Pitching Tunnel	\$10 per half hour
Art Classes	
Ceramics Classes	\$20 - \$250 R/ \$30 - \$375 NR
Dance	
Decorative Arts	
Drawing & Painting	
Fiber Arts	
Potters Club	
Workshops	
Youth Arts & Crafts	
Public Outdoor Pool (Community Pool)	
Admission	\$2-\$6 Daily R/ \$10-\$100 Season Pass R
	\$3-\$9 Daily NR/ \$15-\$150 Season Pass NR
Aquatic Programs	\$0 - \$200 R/ \$0 - \$300 NR
Camps	
Swimming Lessons	
Swim Team	
Life Guard Training	
Specialized Recreation	
Creative Oasis	\$20 - \$100 R/ \$30 - \$150 NR
Seasonal dances	
Rec-N-Roll Mobile Unit Fees (class III only)	\$50 Refundable Equipment Damage Deposit \$40 R/\$60 NR

RECREATION & PARKS FEES

Service	Fee
Youth Sports	\$0 - \$90 R/ \$0 - \$130 NR
Baseball - Small Fry, Mini Fry, Big Fry	
Basketball	
Flag Football	
Future Stars Soccer	
Running/Track and Field Programs	
Tennis Programs	
Various Sports Clinics	
Fencing	
Adult Sports	\$75 - \$750 Team Fee \$0 - \$50 R/ \$15 - \$75 NR Individual Participation Fee
Adult Dodgeball	
Adult Softball Leagues	
Adult Summer Basketball	
Adult Tennis Programs	
Basketball Leagues	
Basketball Program	
Flag Football Leagues	
Kickball Leagues	
Running Programs	
Wiffleball Leagues	
Pickleball Leagues & Clinics	
Parking	\$5 - \$35 R/ \$150 - \$225 NR - Season pass per vehicle
Vendor Fees	\$0 - \$500/month
Special Events	See pages 36-37 for Special Events
Concession Services in Parks	
Summer Camps/Programs	\$0 - \$175 R/ \$0 - \$263 NR - per week
Art Camps	
Day Camps	
Outdoor Living Skills / Nature	
Sports Camps	

RECREATION & PARKS FEES

Service	Fee
Senior Recreational Programs	\$0 - \$4,000 R/ \$0 - \$6,000 NR
Bridge Classes	
Exercise Classes	
Instructional Classes	
Senior Olympics	
Senior Clubs	
Trips	
CLASS DEFINITIONS FOR RENTAL RATES BELOW	
Class I - Any event for which admission is charged or any other type of compensation is realized including donations. This class does not include non-profit organizations. All Class I rentals must receive administrative approval.	
Class II - Any event where no admission is charged nor any other type of compensation is realized.	
Class III - Any event hosted by an organization which can provide proof of non-profit/federal tax-exempt status.	
Event staffing fees may apply for all rentals if necessary	Up to \$40 per hour staff fee
Town Common Amenities	Class I - \$400 - \$1,000 / day R
Call 329-4567	Class I - \$600 - \$1,500 / day NR
Includes facilities such as:	Class II - \$100 - \$600 / day R
Amphitheater,	Class II - \$200 - \$900 / day NR
Sycamore Hill Gateway Plaza	Class III - \$75 - \$200 / day R
	Class III - \$150 - \$350 / day NR
Barnes-Ebron -Taft Building at Greenfield Terrace	Class I - \$75 R/ \$113 NR - per hour
Dream Park Community Building	Class II - \$45 R/ \$68 NR - per hour
(Deposit \$50)	Class III - \$35 R/ \$38 NR - per hour

RECREATION & PARKS FEES

Service	Fee
Meeting Rooms (Damage Deposit \$50)	Class I - \$75 R/ \$113 NR - per hour
Multipurpose Rooms	Class II - \$45 R/ \$68 NR - per hour
Jaycee Park Auditorium	Class III - \$25 R/ \$38 NR - per hour
Elm Street Center	
Bradford Creek Public Golf Course Clubhouse	
Call 329-GOLF	\$100 - \$200/hr; \$100 Deposit
Boyd Lee Park Beach Volleyball Courts (price per court)	Class I - \$35 R/ \$53 NR - per hour
Call 329-4550	Class II - \$18 R/ \$27 NR - per hour
	Class III - \$7 R/ \$11 NR - per hour
Greenville Outdoor Aquatic Center	Class I - \$200 R/ \$300 NR- per 2 hour
Call 329-4041	Class II - \$100 R/ \$150 NR - per 2 hour
*Available during non-operating hours	Class III - \$50 R/ \$75 NR - per 2 hour
Elm Street Lawn Games Area	\$40 / hr; Staff may be required
Call 329-4550	
Greenville Aquatics & Fitness Center	Varies
(Gym, Gym & Pool, Pool, Entire Facility)	
Call 329-4041 for details	
Guy Smith Stadium & Prep Field	Class I - \$400 - \$1,000 R/ \$600 - \$1,500 NR per day
Call 329-4550	Class II - \$100 - \$600 R/ \$200 - \$900 NR - per day
	Class III - \$75 - \$200 R/ \$150 - \$350 NR - per day
	All Classes - \$35/per hour light fee
	All Classes - \$100/marketing fee per occurrence
Sarah Vaughn Field of Dreams	Class I - \$60 R/ \$90 NR - per hour
	Class II - \$30 R/ \$45 NR - per hour
	Class III - \$15 R/ \$23 NR - per hour
Town Common Pedestrian Bridge	Class I - \$380-600 R/ \$570-900 NR
Contact 329-4567 for details	Class II - \$130-200 R/ \$195-300 NR
	Class III - \$40-80R / \$60-120 NR
	Plus \$40/hour Staffing Fee
Bridge Lighting (Class II only)	\$40/per request

RECREATION & PARKS FEES

Service	Fee
Softball / Baseball / Cricket Field Call 329-4550	Class I - \$30 R/ \$45 NR – per hour Class II - \$20 R/ \$30 NR – per hour Class III - \$10 R/ \$15 NR – per hour \$100 field marking fee – per field
Soccer / Lacrosse / Football Multipurpose Fields	Class I - \$30 R/ \$45 NR – per hour Class II - \$20 R/ \$30 NR – per hour Class III - \$10 R/ \$15 NR – per hour \$35 lights – per hour \$100 field marking fee – per field
Special Services	All Classes - \$35/ per hour light fee All Classes - \$100/ marking fee
Gymnasiums (Deposit \$50) Drew Steele, Eppes Recreation Center H. Boyd Lee Park, Sports Connection South Greenville	Class I - \$100 R/ \$150 NR – per hour Class II - \$50 R/ \$75 NR – per hour Class III - \$25 R/ \$38 NR – per hour
Skate Park / Roller Hockey Rink at Jaycee Park	Class I - \$100 R/ \$150 NR – per hour Class II - \$50 R/ \$75 NR – per hour Class III - \$25 R/ \$38 NR – per hour
Athletic Tournaments Call 329-4550	Tournament Rates
Science & Nature Center Facility (Deposit \$50) Deck & Surrounding Classroom Theatre Entire Facility (6) Tables, (50) Chairs	\$25 R/ \$37 NR – per hour \$50 R/ \$75 NR – per hour \$75 R/ \$112 NR – per hour \$375 R/ \$563 NR – 8 hours \$290 R/ \$435 NR – 3 hours Plus \$40/hour Staffing fee per event

RECREATION & PARKS FEES

Service	Fee
Class Definitions do not apply for Shelter Reservations	
Shelter Reservations	
Rates are determined by half day and full day rentals	
<ul style="list-style-type: none"> • In-Season (March – October) <ul style="list-style-type: none"> ○ Half day rentals are 8 am-2:30 pm or 3:00 pm-dark ○ Full day rentals are 8 am-dark • Off-season (November – February) <ul style="list-style-type: none"> ○ Full day rentals are 8 am-dark, at in-season half day rates 	
Event staffing fees may apply for all rentals if necessary	Up to \$40 per hour staff fee
Large Picnic Shelters	Half Day Rentals: \$50 R / \$75 NR Full Day Rentals: \$90 R / \$135 NR
Small Picnic Shelters	Half Day Rentals: \$40 R / \$60 NR Full Day Rentals: \$60 R / \$90 NR
Pavilion at Town Common (Times may vary)	*Hourly Rental Rate: \$60 R / \$90 NR *Two Hour Minimum
Pavilion at Wildwood Park (Times may vary)	*Hourly Rental Rate: \$100 R / \$150 NR *Two Hour Minimum
Shelter Clean-up fees	Groups of 75 or more: \$125 Groups of 200 or more: \$225
Extras:	
Key Fobs for Recreation Centers All Recreation Centers	First Replacement is free, \$1 for 2 nd
Press Box; Scoreboard / Panel Box Call 329-4550	\$50 (up to 4 hrs); \$15 per hour staff fee
Staging	\$35 for 4' x 8' section
For more information, call 329-4543	Plus \$35/hour Staffing fee if required

RECREATION & PARKS FEES

Service	Fee
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Application for service and sale of malt beverages and unfortified wine pursuant to the Policy and Procedures for the Conditional Service, Sale and Consumption of Alcoholic Beverages within Greenville Recreation and Parks Facilities	\$50.00
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NOTE: As a result of the diversity of opportunities provided, programs may be added or dropped at any time and, therefore, the fees are subject to change as approved by the Recreation & Parks Commission. Additionally, the Recreation & Parks Commission may waive, in whole or in part, fees which are related to programs conducted in cooperation with another organization or individual which is assuming all or a portion of the expense of the program.

R means City Resident, NR means Non-City Resident.

Non Resident Fees equal 150% of Resident Fees unless otherwise indicated. Recreation & Parks programs listed are examples and are not inclusive of all offerings at all times.

GREENVILLE AQUATICS & FITNESS CENTER (GAFC)

Service	Fee
Family Membership (City Employee)	\$6 - \$12/per pay period
Family Membership (GUC Employee)	\$6 - \$12/per pay period
GAFC Recreational Programming	\$0 - \$200/Members \$0 - \$300/ Non-members
	\$0 - \$400 / Non-member/ Resident (Effective 9/1/12)
Membership Application Fees	\$0 - \$100
Walk-in Fees	\$0 - \$12
Amenities/Concessions:	\$0 - \$50 per use
Includes: Towels, Locks, Snacks, Fruit, etc.	

Membership Type for Residents	Yearly Fees	Quarterly Fees	Monthly Draft Fee
Family Individual Young Adult Senior Corporate	\$220 - \$615	\$60 - 238	\$19 - \$185
Membership Type for Non-Residents	Yearly Fees	Quarterly Fees	Monthly Draft Fee
Family Individual Young Adult Senior Corporate	\$275 - \$770	\$75 - \$273	\$23.75 - \$219

Temporary Passes	
One Week	\$20 - \$30/Individual/\$35 - \$55 Family (6 members included) \$10 Fee per additional dependent
One Month	\$25-\$70 R/\$31.25-\$90 NR

SANITATION FEES

Service	Fee
Refuse Fee-Curbside Pickup (Basic)	\$16.00/per month
Each Additional Curbside Container	\$10.00 per month
Multi-Family Containers	\$16.00/per month
Single Family/Intergovernmental Dumpster	\$150.00/per month
Dumpster Purchase (6 or 8 Yards)	\$250.00 over cost Rounded to nearest dollar
Roll Out Carts Purchase	\$90.00 each
Yard Waste Collection over 4 Cubic Yards	\$25.00 per collection
Sanitation Nuisance Abatement Fee	\$150.00 for the first hour and \$125.00 for each additional hour

SPECIAL EVENTS FEES

*Go to www.greenvillenc.gov to view Special Events Policy & Procedures – fees below are directly related to activities identified as “special events”.

Event Type	Application Fee	Permit Fee	Refundable Deposit	Late Fee	
Parade	\$100.00	\$100.00	\$200.00	\$250.00	
Race 5k or Less	\$100.00	\$100.00	\$100.00	\$250.00	
More than 5k Race	\$100.00	\$250.00	\$100.00	\$250.00	
Neighborhood Block Party	\$50.00	\$0.00	\$200.00	\$75.00	
General Event	\$100.00	\$250.00	\$100.00	\$250.00	
Festivals	\$100.00	\$100.00	\$500.00	\$250.00	
Concerts	\$100.00	\$250.00	\$500.00	\$250.00	
Outdoor Amplified Sound (Noise)	\$50.00	\$50.00	N/A	N/A	
Temporary Street Closing		\$50.00	\$50.00	N/A	N/A

Police Off-Duty Fees			
	Officer	Supervisor	Premium
Rate per Hour	\$40.00	\$50.00	\$50.00
Parade Staffing	\$40.00 per Hour per Officer (Minimum 3 Hours per Parade) + \$25.00 per Vehicle per Event		

Fire / Rescue Stand-By Fire Fees	
Base Charge per EMS Unit	\$100.00 (# of Units Required Based on Attendance)
Fire / EMS Staff per Unit	\$40.00 per Hour per Staff Member
	Minimum of 2.00 Staff Members Per Truck

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Base Charge per EMS Unit	\$100.00 (# of Units Required Based on Attendance)
Fire / EMS Staff per Unit	\$40.00 per Hour per Staff Member
	Minimum of 2.00 Staff Members Per Truck

SPECIAL EVENTS FEES

Fire / Rescue Units Required	
Attendance Range	NON ABC Event
	ABC Event
0 - 5,000	1
5,001 - 10,000	1 - 3
Over 10,000	# Determined by F/R Chief

Crowd Managers	
Number of Attendees	Number of Required Crowd Managers
250	1

Public Works Roll-Out Carts / Trash Cans / Barricades			
Barricade(s)	Traffic Cones	1 - 25	\$50.00
		26 - 49	\$100.00
		> 50	\$150.00
	Bike Racks		\$20.00 Each
	Type I, II, and/or III Traffic Barricades		\$30.00 Each
	Water Barricades		\$50.00 Each
	Traffic Plan / Road Closure Review		\$40.00 per Hr
Sanitation	Recycling Carts / Cans		\$20.00 per Set
	Trash Cans		
	Street Sweeper (Truck + Labor)		\$100.00 per Hr
Electrical	Usage Fee		\$100.00
	Technician / Contract Assistance		\$100.00

STORMWATER FEES

Service	Fee
Stormwater Utility Fees*	\$9.35 per unit per month

*For each equivalent rate unit, as defined by Section 8-3-2 of the Greenville City Code, there shall be a service charge per month for the purposes of supporting stormwater management programs and structural and natural stormwater and drainage systems, said charge to be effective on and after July 1, 2003. One unit equals 2,000 square feet.

STREETS FEES

Service	Fee
Administrative Fee per Utility Cut Permit Request	\$100.00
Labor, Material and Equipment cost associated with Utility Cut Repairs	Current market-based pricing
Utility cut permit fee	\$250.00

TAXICAB FARES

Taxicabs operating within the jurisdictional city limits may elect to charge fares and fees by the installation and use of a taximeter or by use of the approved zone map and the fares and fees provided herein. The election decision is made by the franchise holder and will apply to all taxicabs operating under the particular franchise.

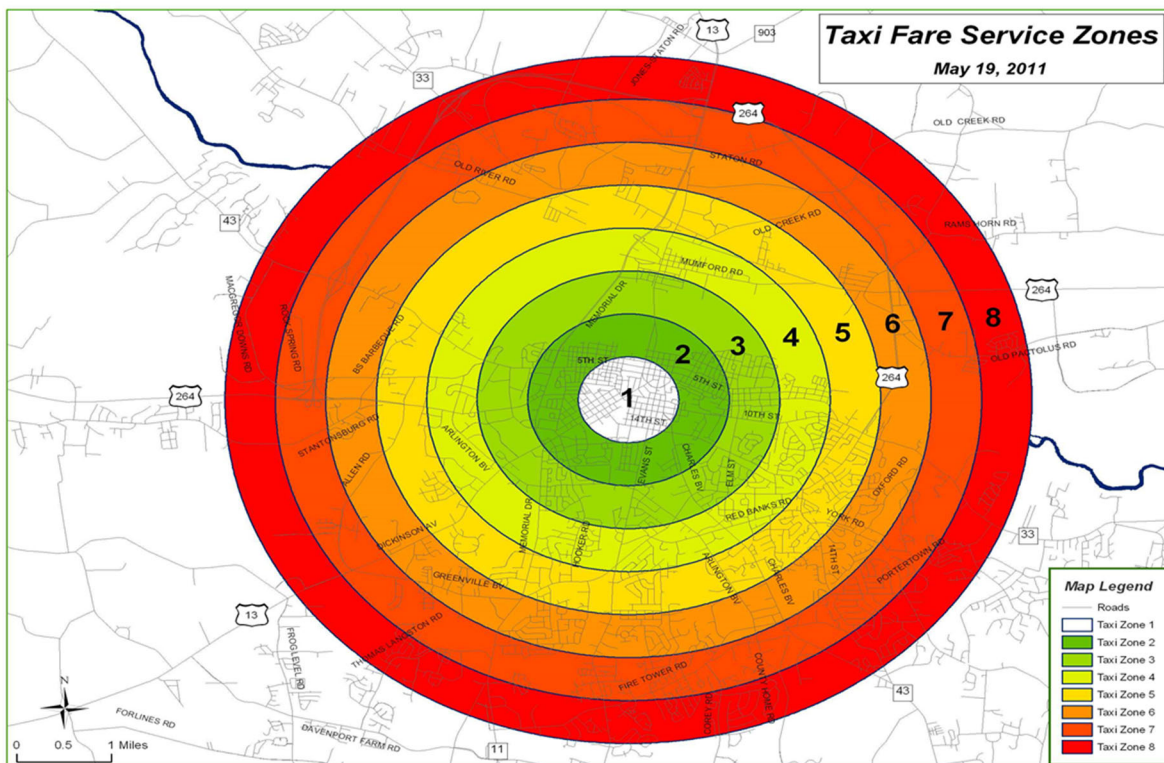
Taximeter Rates and Fees:	
Drop Fee	\$2.75
Per 1/6th of Mile	\$0.25
Surcharge Night Time from 11 PM to 6 AM per Person	\$0.50
Per Minute Wait Time at Fare's Request	\$0.30
Per Luggage Bag Over Two	\$1.25
Per Person Over First Two	\$2.00
Per Trunk or Large Suitcase	\$0.10
Pedi-cab Rates and Fees:	
Per Person per 1/2 mile or Fraction Thereof	\$1.50
Per Minute Wait Time at Fare's Request	\$0.30
Per Luggage Bag Over Two	\$1.25
Per Person Over First Two	\$2.00
Per Trunk or Large Suitcase	\$2.00
Per Grocery Bag Over 3	\$0.10

TAXICAB ZONE FARES

The following rates shall be applicable for each standard zone fare:

ZONES	1	2	3	4	5	6	7	8
1	6.00	6.35	6.70	7.05	7.40	7.75	8.10	8.50
2	6.35	6.35	6.70	7.05	7.40	7.75	8.10	8.50
3	6.70	6.70	6.70	7.05	7.40	7.75	8.10	8.50
4	7.05	7.05	7.05	7.05	7.40	7.75	8.10	8.50
5	7.40	7.40	7.40	7.40	7.40	7.75	8.10	8.50
6	7.75	7.75	7.75	7.75	7.75	7.75	8.10	8.50
7	8.10	8.10	8.10	8.10	8.10	8.10	8.10	8.50
8	8.50	8.50	8.50	8.50	8.50	8.50	8.50	8.50

The fare charged shall be the amount of the highest zone which is traveled through. Only one fare shall be charged for one or two persons traveling from the same point of origin to the same point of destination.



TAXICAB ZONE FARES

The following rates are for fares across town:

ZONES	1	2	3	4	5	6	7	8
1	6.00	6.60	7.20	7.80	8.40	9.00	10.60	10.20
2	6.60	7.20	7.80	8.40	9.00	9.60	11.20	10.80
3	7.20	7.80	8.40	9.00	9.60	10.20	11.80	11.40
4	7.80	8.40	9.00	9.60	10.20	10.80	11.40	12.00
5	8.40	9.00	9.60	10.20	10.80	11.40	12.00	12.60
6	9.00	9.60	10.20	10.80	11.40	12.00	12.60	13.20
7	9.60	10.20	10.80	12.40	12.00	12.60	13.20	13.80
8	10.20	10.80	11.40	12.00	12.60	12.20	13.80	14.50

Ironwood/Bradford Creek	Standard Fare	\$9.50
	Across Town	\$14.50
Over two persons (per person extra)		
Waiting time (per hour)		\$18.00
Trunks or footlockers (each)		\$2.00
Baggage (each)		\$1.50
Grocery bags (each bag over 3)		\$0.10
Rates outside zones unless previously specified (per mile)		\$2.75
Pedi-cab rates:	\$1.50 per person per 1/2 mile or fraction	
Waiting time (per hour)		\$18.00
Trunks or footlockers (each)		\$2.50
Baggage (each)		\$1.50
Grocery bags (each bag over 3)		\$0.10