

**ORDINANCE NO. 25-004**  
**CITY OF GREENVILLE, NORTH CAROLINA**  
**Ordinance (#6) Amending the 2024-25 Budget (Ordinance #24-038),**  
**Special Revenue Grant Fund (Ordinance #11-003), the Sanitation Fund (Ordinance #24-038),**  
**and the Facilities Improvement Fund (Ordinance #24-038)**

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	<b>Budget Amendment #5</b>			
	<b>2024-25 Revised Budget</b>	<b>A.</b>	<b>Total Amend #6</b>	<b>2024-25 Budget per Amend #6</b>
<b>ESTIMATED REVENUES</b>				
Property Tax	\$ 43,668,004	\$ 1,400,000	\$ 1,400,000	\$ 45,068,004
Sales Tax	31,930,000	(300,000)	(300,000)	31,630,000
Video Prog. & Telecom. Service Tax	650,000	-	-	650,000
Rental Vehicle Gross Receipts	177,000	-	-	177,000
Utilities Franchise Tax	6,900,000	-	-	6,900,000
Motor Vehicle Tax	1,706,000	-	-	1,706,000
Other Unrestricted Intergov't	905,000	-	-	905,000
Powell Bill	2,400,000	-	-	2,400,000
Restricted Intergov't Revenues	619,000	-	-	619,000
Licenses, Permits and Fees	5,545,000	-	-	5,545,000
Rescue Service Transport	3,839,000	-	-	3,839,000
Parking Violation Penalties, Leases, Other Revenues	625,000 1,289,360	-	-	625,000 1,289,360
Interest on Investments	3,600,000	580,000	580,000	4,180,000
Transfers In GUC	8,594,000	-	-	8,594,000
Transfers from Other Funds	75,000	-	-	75,000
Appropriated Fund Balance	5,766,898	(750,000)	(750,000)	5,016,898
<b>Total Revenues</b>	<b>\$ 118,289,262</b>	<b>\$ 930,000</b>	<b>\$ 930,000</b>	<b>\$ 119,219,262</b>
<b>APPROPRIATIONS</b>				
Mayor/City Council	\$ 617,501	\$ -	\$ -	\$ 617,501
City Manager	3,689,688	-	-	3,689,688
City Clerk	440,055	-	-	440,055
City Attorney	817,633	-	-	817,633
Human Resources	3,861,805	100,000	100,000	3,961,805
Information Technology	4,789,723	-	-	4,789,723
Engineering	6,666,241	-	-	6,666,241
Fire/Rescue	21,218,610	10,000	10,000	21,228,610
Financial Services	4,194,165	20,000	20,000	4,214,165
Recreation & Parks	9,746,709	200,000	200,000	9,946,709
Police	33,299,535	400,000	400,000	33,699,535
Public Works	8,891,875	200,000	200,000	9,091,875
Planning & Development	3,043,128	-	-	3,043,128
Project Management	1,020,000	-	-	1,020,000
Neighborhood & Business Services	2,117,482	-	-	2,117,482
OPEB	700,000	-	-	700,000
Contingency	27,000	-	-	27,000
Indirect Cost Reimbursement	(1,950,887)	-	-	(1,950,887)
<b>Total Appropriations</b>	<b>\$ 103,190,264</b>	<b>\$ 930,000</b>	<b>\$ 930,000</b>	<b>\$ 104,120,264</b>
<b>OTHER FINANCING SOURCES</b>				
Transfers to Other Funds	\$ 15,098,998	-	-	\$ 15,098,998
<b>Total Other Financing Sources</b>	<b>\$ 15,098,998</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,098,998</b>
<b>Total Approp &amp; Other Fin Sources</b>	<b>\$ 118,289,262</b>	<b>\$ 930,000</b>	<b>\$ 930,000</b>	<b>\$ 119,219,262</b>

**Section II: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	<b>2024-25 Revised Budget</b>	<b>B.</b>	<b>Total Amend #6</b>	<b>2024-25 Budget per Amend #6</b>
<b>ESTIMATED REVENUES</b>				
Special Fed/State/Loc Grant	\$ 16,046,522	\$ 77,731	\$ 77,731	\$ 16,124,253
CARES Act Funding	1,526,923	-	-	1,526,923
Transfer From General Fund	1,812,627	-	-	1,812,627
Transfer From Pre-1994 Entitlement	27,419	-	-	27,419
Transfer from Other Funds	107,895	-	-	107,895
Other Income	262,893	-	-	262,893
<b>Total Revenues</b>	<b>\$ 19,784,279</b>	<b>\$ 77,731</b>	<b>\$ 77,731</b>	<b>\$ 19,862,010</b>
<b>APPROPRIATIONS</b>				
Personnel	\$ 2,306,650	\$ -	\$ -	\$ 2,306,650
Operating	6,567,079	-	-	6,567,079
Capital Outlay	2,006,385	-	-	2,006,385
Transfers	27,419	-	-	27,419
COVID-19	1,526,923	-	-	1,526,923
Rural Housing Recovery Grant	350,000	-	-	350,000
Environmental Enhancement Grant	150,935	-	-	150,935
STAR Grant	330,000	-	-	330,000
Governor's Crime Commission Grant 22	24,500	-	-	24,500
Governor's Crime Commission Grant 23	22,900	-	-	22,900
COPS Community Policing Development	175,000	-	-	175,000
Justice Assistance Grant 2022	55,135	-	-	55,135
Justice Assistance Grant 2023	53,522	-	-	53,522
Justice Assistance Grant 2024	-	46,731	46,731	46,731
Project Lucky - Job Creation Grant	100,000	-	-	100,000
Energy Efficient Conservation Block Grant	146,850	-	-	146,850
Assistance to Fire Fighters Grant	404,438	-	-	404,438
USAR	94,000	-	-	94,000
Body Worn Cameras	1,400,000	-	-	1,400,000
Transfer to Other Funds	1,375,877	-	-	1,375,877
Boviet Solar Economic Development	2,666,666	-	-	2,666,666
Governor's Highway Safety Program	-	31,000	31,000	31,000
<b>Total Appropriations</b>	<b>\$ 19,784,279</b>	<b>\$ 77,731</b>	<b>\$ 77,731</b>	<b>\$ 19,862,010</b>

**Section III: Estimated Revenues and Appropriations. Facilities Improvement Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	<u>2024-25 Original Budget</u>	<u>C.</u>	<u>Total Amend #6</u>	<u>2024-25 Budget per Amend #6</u>
<b>ESTIMATED REVENUES</b>				
Transfer from General Fund	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
Transfer from Sanitation	\$ -	\$ 75,000	\$ 75,000	\$ 75,000
Appropriated Fund Balance	726,915	-	-	726,915
<b>Total Revenues</b>	<u>\$ 1,926,915</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>	<u>\$ 2,001,915</u>
<b>APPROPRIATIONS</b>				
Facilities Improvement Fund	\$ 1,926,915	\$ 75,000	\$ 75,000	\$ 2,001,915
<b>Total Appropriations</b>	<u>\$ 1,926,915</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>	<u>\$ 2,001,915</u>

**Section IV: Estimated Revenues and Appropriations. Sanitation Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:**

	<u>2024-25 Revised Budget</u>	<u>C.</u>	<u>Total Amend #6</u>	<u>2024-25 Budget per Amend #6</u>
<b>ESTIMATED REVENUES</b>				
Special Fed/State/Loc Grant	\$ 50,000	\$ -	\$ -	\$ 50,000
Refuse Fees	8,526,000	-	-	8,526,000
Cart and Dumpster	225,000	-	-	225,000
Other Revenues	103,600	-	-	103,600
Appropriated Fund Balance	2,371,462	75,000	75,000	2,446,462
<b>Total Revenues</b>	<u>\$ 11,276,062</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>	<u>\$ 11,351,062</u>
<b>APPROPRIATIONS</b>				
Sanitation Fund	\$ 11,276,062	\$ -	\$ -	\$ 11,276,062
Transfer to FIP	-	75,000	\$ 75,000	\$ 75,000
<b>Total Appropriations</b>	<u>\$ 11,276,062</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,351,062</u>

**Section V: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:**

Adopted this 9<sup>th</sup> day of January, 2025



ATTEST:

Signed by:  
*Valerie P. Shiuwegar*

8BB4E9901B50452...  
Valerie P. Shiuwegar, City Clerk

DocuSigned by:

*P. J. Connelly*  
EBD239F6CE7D4B1...  
P. J. Connelly, Mayor