

ORDINANCE NO.25- 011
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#9) Amending the 2024-25 Budget (Ordinance #24-038),
and Housing Fund (Ordinance #24-038)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

Budget Amendment #9				
	2024-25 Revised Budget	A.	Total Amend #9	2024-25 Budget per Amend #9
ESTIMATED REVENUES				
Property Tax	\$ 45,068,004	\$ -	\$ -	\$ 45,068,004
Sales Tax	31,630,000	-	-	31,630,000
Video Prog. & Telecom. Service Tax	650,000	-	-	650,000
Rental Vehicle Gross Receipts	177,000	-	-	177,000
Utilities Franchise Tax	6,900,000	-	-	6,900,000
Motor Vehicle Tax	1,706,000	-	-	1,706,000
Other Unrestricted Intergov't	905,000	-	-	905,000
Powell Bill	2,400,000	-	-	2,400,000
Restricted Intergov't Revenues	619,000	-	-	619,000
Licenses, Permits and Fees	3,795,000	-	-	3,795,000
Rescue Service Transport	3,839,000	-	-	3,839,000
Parking Violation Penalties, Leases,	625,000	-	-	625,000
Other Revenues	1,325,222	-	-	1,325,222
Interest on Investments	4,891,953	43,936	43,936	4,935,889
Transfers In GUC	8,694,000	-	-	8,694,000
Transfers from Other Funds	265,000	-	-	265,000
Appropriated Fund Balance	5,016,898	-	-	5,016,898
Total Revenues	\$ 118,507,077	43,936	43,936	\$ 118,551,013
APPROPRIATIONS				
Mayor/City Council	\$ 617,501	\$ -	\$ -	\$ 617,501
City Manager	3,939,688	43,936	43,936	3,983,624
City Clerk	440,055	-	-	440,055
City Attorney	850,639	-	-	850,639
Human Resources	3,961,805	-	-	3,961,805
Information Technology	4,789,723	-	-	4,789,723
Engineering	6,756,241	-	-	6,756,241
Fire/Rescue	21,228,610	-	-	21,228,610
Financial Services	4,214,165	-	-	4,214,165
Recreation & Parks	9,946,709	-	-	9,946,709
Police	33,715,397	-	-	33,715,397
Public Works	9,111,875	-	-	9,111,875
Planning & Development	1,710,075	-	-	1,710,075
Project Management	1,020,000	-	-	1,020,000
Neighborhood & Business Services	2,217,482	-	-	2,217,482
OPEB	700,000	-	-	700,000
Contingency	27,000	-	-	27,000
Indirect Cost Reimbursement	(1,950,887)	-	-	(1,950,887)
Total Appropriations	\$ 103,296,079	\$ 43,936	\$ 43,936	\$ 103,340,015
OTHER FINANCING SOURCES				
Transfers to Other Funds	\$ 15,210,998	\$ -	\$ -	\$ 15,210,998
Total Other Financing Sources	\$ 15,210,998	\$ -	\$ -	\$ 15,210,998
Total Approp & Other Fin Sources	\$ 118,507,077	\$ 43,936	\$ 43,936	\$ 118,551,013

Section II: Estimated Revenues and Appropriations. Housing Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2024-25 Original Budget	B.		Total Amend #9	2024-25 Budget per Amend #9
ESTIMATED REVENUES					
CDBG Grant Income	\$ 1,037,668	\$ -	\$ -		\$ 1,037,668
HOME Grant Income	565,103	-	-		565,103
Transfer from General Fund	442,827	-	-		442,827
NC Tri-Party Grant	70,000	-	-		70,000
Other Revenues	-	1,236,759	1,236,759		1,236,759
Total Revenues	<u>\$ 2,115,598</u>	<u>\$ 1,236,759</u>	<u>\$ 1,236,759</u>		<u>\$ 3,352,357</u>
APPROPRIATIONS					
Personnel	\$ 552,128	\$ -	\$ -		\$ 552,128
Operating	1,563,470	1,236,759	1,236,759		2,800,229
Total Appropriations	<u>\$ 2,115,598</u>	<u>\$ 1,236,759</u>	<u>\$ 1,236,759</u>		<u>\$ 3,352,357</u>

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 7th day of April, 2025

DocuSigned by:
P. J. Connelly
P. J. Connelly, Mayor

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ATTEST: Signed by:
Valerie P. Shinwegar
Valerie P. Shinwegar, City Clerk