

ORDINANCE NO. 25-025
CITY OF GREENVILLE, NORTH CAROLINA

Ordinance (#1) Amending the 2025-26 Budget (Ordinance #25-020), Facilities Improvement Fund (Ordinance #25-020), Housing Fund (Ordinance #24-038), Affordable Housing Fund (Ordinance #24-038), Recreation & Parks Capital Project Fund (Ordinance #17-024), Public Works Capital Project Fund (Ordinance #17-024), Engineering Capital Projects Fund (Ordinance #20-019), Special Revenue Grant Fund (Ordinance #11-003), and Community Development Capital Projects Fund (Ordinance #17-024).

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance #25-020 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

Budget Amendment #1					
	2025-26 Original Budget	A.	Total Amend #1		2025-26 Budget per Amend #1
ESTIMATED REVENUES					
Property Tax	\$ 46,665,522	\$ -	\$ -	\$	46,665,522
Sales Tax	30,512,904	-	-		30,512,904
Video Prog. & Telecom. Service Tax	704,948	-	-		704,948
Rental Vehicle Gross Receipts	177,000	-	-		177,000
Utilities Franchise Tax	7,492,757	-	-		7,492,757
Motor Vehicle Tax	1,803,631	-	-		1,803,631
Other Unrestricted Intergov't	905,000	-	-		905,000
Powell Bill	2,960,000	-	-		2,960,000
Restricted Intergov't Revenues	1,019,000	-	-		1,019,000
Licenses, Permits and Fees	4,255,199	-	-		4,255,199
Rescue Service Transport	4,758,234	-	-		4,758,234
Parking Violation Penalties, Leases,	625,000	-	-		625,000
Other Revenues	1,957,919	-	-		1,957,919
Interest on Investments	4,723,564	-	-		4,723,564
Transfers In GUC	9,053,691	-	-		9,053,691
Appropriated Fund Balance	1,250,000	-	-		1,250,000
Transfer from Other Funds	-	-	-		-
Total Revenues	\$ 118,864,369	\$ -	\$ -	\$	118,864,369
APPROPRIATIONS					
Mayor/City Council	\$ 594,774	\$ -	\$ -	\$	594,774
City Manager	3,739,853	-	-		3,739,853
City Clerk	409,795	-	-		409,795
City Attorney	778,519	-	-		778,519
Human Resources	4,288,734	-	-		4,288,734
Information Technology	4,963,701	-	-		4,963,701
Engineering	6,511,815	-	-		6,511,815
Fire/Rescue	23,151,151	-	-		23,151,151
Financial Services	4,163,083	-	-		4,163,083
Recreation & Parks	10,778,129	(75,000)	(75,000)		10,703,129
Police	34,263,570	-	-		34,263,570
Public Works	7,972,043	75,000	75,000		8,047,043
Planning & Development	1,712,043	-	-		1,712,043
Neighborhood & Business Services	1,771,048	-	-		1,771,048
Project Management	164,673	-	-		164,673
OPEB	700,000	-	-		700,000
Contingency	40,000	-	-		40,000
Indirect Cost Reimbursement	(1,950,887)	-	-		(1,950,887)
Total Appropriations	\$ 104,052,044	\$ -	\$ -	\$	104,052,044
OTHER FINANCING SOURCES					
Transfers to Other Funds	\$ 14,812,325	\$ -	\$ -	\$	14,812,325
Total Other Financing Sources	\$ 14,812,325	\$ -	\$ -	\$	14,812,325
Total Approp & Other Fin Sources	\$ 118,864,369	\$ -	\$ -	\$	118,864,369

Section II: Estimated Revenues and Appropriations. Facilities Improvement Fund, of Ordinance #25-020 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	D.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Transfer from General Fund	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
Transfer from Other Funds	-	22,978	22,978	22,978
Other Revenues	-	-	-	-
Appropriated Fund Balance	-	-	-	-
Total Revenues	\$ 1,200,000	\$ 22,978	\$ 22,978	\$ 1,222,978

APPROPRIATIONS

Capital Improvement	\$ 1,200,000	\$ 22,978	\$ 22,978	\$ 1,222,978
Other Expenses	-	-	-	-
Transfer to Other Funds	-	-	-	-
Total Appropriations	\$ 1,200,000	\$ 22,978	\$ 22,978	\$ 1,222,978

Section III: Estimated Revenues and Appropriations. Housing Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	G.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
CDBG Grant Income	\$ 1,037,668	\$ -	\$ -	\$ 1,037,668
HOME Grant Income	565,103	-	-	565,103
Transfer from General Fund	442,827	375,000	375,000	817,827
NC Tri-Party Grant	70,000	-	-	70,000
Other Revenues	1,566,829	-	-	1,566,829
CDBG - 25	-	855,949	855,949	855,949
HOME - ARP	-	2,986	2,986	2,986
HOME - 25	-	477,672	477,672	477,672
Total Revenues	\$ 3,682,427	\$ 1,711,607	\$ 1,711,607	\$ 5,394,034

APPROPRIATIONS

Personnel	\$ 552,128	\$ -	\$ -	\$ 552,128
Operating	3,130,299	375,000	375,000.00	3,505,299
CDBG - 25	-	855,949	855,949.00	855,949
HOME - ARP	-	2,986	2,986.00	2,986
HOME - 25	-	477,672	477,672.00	477,672
Total Appropriations	\$ 3,682,427	\$ 1,711,607	\$ 1,711,607	\$ 5,394,034

Section IV: Estimated Revenues and Appropriations. Affordable Housing Fund, of Ordinance #24-038 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	F.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Special Fed/State/Loc Grant	\$ 403,000	\$ -	\$ -	\$ 403,000
Restricted Intergovernmental	150,000	-	-	150,000
Sales & Services	1,706,000	-	-	1,706,000
Interest on Investments	180,500	-	-	180,500
Other Revenues	189,100	-	-	189,100
Long-Term Financing	1,000,000	-	-	1,000,000
Transfer from General Fund	200,000	200,000	200,000	400,000
Transfer from Other Funds	525,000	250,000	250,000	775,000
Fund Balance Appropriated	-	-	-	-
Total Revenues	\$ 4,353,600	\$ 450,000	\$ 450,000	\$ 4,803,600

APPROPRIATIONS

Personnel	\$ -	\$ -	\$ -	\$ -
Operating	4,353,600	250,000	250,000	4,603,600
Total Appropriations	\$ 4,353,600	\$ 250,000	\$ 250,000	\$ 4,603,600

Section V: Estimated Revenues and Appropriations. Recreation & Parks Capital Project Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	D.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Restricted Intergovernmental	\$ 1,622,457	\$ -	\$ -	\$ 1,622,457
Transfer from General Fund	3,585,553	-	-	3,585,553
Transfer from Capital Reserve	5,128,822	-	-	5,128,822
Transfer from CD Cap Proj Fund	82,965	-	-	82,965
Transfer from FIP	154,818	-	-	154,818
Transfer from FEMA-Hurricane	317,340	-	-	317,340
Transfer from PW Cap Proj Fund	74,870	-	-	74,870
Transfer from Occupancy Tax Reserve	617,900	-	-	617,900
Special Donations	2,082,755	-	-	2,082,755
Miscellaneous Revenue	567,148	-	-	567,148
Appropriated Fund Balance	971,573	-	-	971,573
Long Term Financing	18,418,945	-	-	18,418,945
Total Revenues	\$ 33,625,146	\$ -	\$ -	\$ 33,625,146

APPROPRIATIONS

Water Sports Facility Project	\$ 306,325	\$ -	\$ -	\$ 306,325
Wildwood Park	11,278,821	-	-	11,278,821
Transfer to General Fund	9,000	-	-	9,000
Sports Complex Feasibility Study	117,900	-	-	117,900
Guy Smith Improvements	1,051,403	(22,978)	(22,978)	1,028,425
Greenfield Terrace	766,361	-	-	766,361
Elm Street Improvements	44,870	-	-	44,870
NC PARTF - Woodlawn Park	600,000	-	-	600,000
Town Common Bulkhead Project	19,000,000	-	-	19,000,000
Transfer to Other Funds	450,466	22,978	22,978	473,444
Total Appropriations	\$ 33,625,146	\$ -	\$ -	\$ 33,625,146

Section VI: Estimated Revenues and Appropriations. Public Works Capital Project Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	B.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Occupancy Tax	\$ 422,610	\$ -	\$ -	\$ 422,610
Transfers from Other Funds	24,699,878	350,000	350,000	25,049,878
Other Income	2,731,245	-	-	2,731,245
Spec Fed/State/Loc Grant	5,137,777	-	-	5,137,777
Long Term Financing	7,950,000	-	-	7,950,000
Appropriated Fund Balance	2,186,736	-	-	2,186,736
Total Revenues	\$ 43,128,246	\$ 350,000	\$ 350,000	\$ 43,478,246
APPROPRIATIONS				
Stantonsburg Rd./10th St Con Project	\$ 7,191,050	\$ -	\$ -	\$ 7,191,050
Streets Modular Buildings	750,000	-	-	750,000
Sidewalk Development Project	791,287	-	-	791,287
Gateway Sign Project	350,000	-	-	350,000
Energy Efficiency Project	777,600	-	-	777,600
Energy Savings Equipment Project	2,591,373	-	-	2,591,373
Convention Center Expansion Project	4,718,000	-	-	4,718,000
Pedestrian Improvement Project	210,761	-	-	210,761
Street Lights & Cameras	2,651,225	350,000	350,000	3,001,225
F/R Station 3 Parking Lot	139,551	-	-	139,551
F/R Station 2 Bay Expansion	244,655	-	-	244,655
Parking Lot Enhancements	4,866	-	-	4,866
Street Improvements Project	13,032,297	-	-	13,032,297
Safe Routes to School	1,409,463	-	-	1,409,463
Imperial Demolition	238,464	-	-	238,464
Parking Deck Safety Improvements	180,000	-	-	180,000
Emerald Loop Lighting Upgrades	200,000	-	-	200,000
CVA - Pedestrian Mall Renovation	326,042	-	-	326,042
Pipe Improvement Project	1,750,000	-	-	1,750,000
Transfer to Other Funds	3,307,374	-	-	3,307,374
Transfer to General Fund	636,801	-	-	636,801
Transfer to Street Improvement	1,002,567	-	-	1,002,567
Transfer to Recreation & Parks Capital	74,870	-	-	74,870
Transfer to Facilities Improvement	300,000	-	-	300,000
Transfer to IT Capital Projects Fund	250,000	-	-	250,000
Total Appropriations	\$ 43,128,246	\$ 350,000	\$ 350,000	\$ 43,478,246

Section VII: Estimated Revenues and Appropriations. Engineering Capital Projects Fund, of Ordinance #20-019 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	C.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Special Fed/State/Loc Grant	\$ 19,675,000	\$ -	\$ -	\$ 19,675,000
Restricted Intergovernmental - NCDOT	240,000	-	-	240,000
Transfer from ARPA Fund	9,813,000	-	-	9,813,000
Transfer from Capital Reserve	3,266,882	-	-	3,266,882
Transfer from Street Improvement Bond Fu	1,500,000	-	-	1,500,000
Transfer from Other Funds	4,899,182	-	-	4,899,182
Other In-kind Contributions	1,150,000	-	-	1,150,000
Transfer from General Fund	14,576,368	3,105,000	3,105,000	17,681,368
Transfer from Stormwater Utility	4,000,000	-	-	4,000,000
Sale of Property	1,433,040	-	-	1,433,040
Long Term Financing	8,642,053	-	-	8,642,053
Total Revenues	\$ 69,195,525	\$ 3,105,000	\$ 3,105,000	\$ 72,300,525
APPROPRIATIONS				
BUILD	\$ 48,956,506	\$ -	\$ -	\$ 48,956,506
Pavement Management Program	12,780,508	3,105,000	3,105,000	15,885,508
Employee Parking Lot	1,293,968	-	-	1,293,968
Ficklen Street Improvements	248,872	-	-	248,872
Dickinson Avenue Improvements	1,250,000	-	-	1,250,000
Mast Arm Project	45,000	-	-	45,000
4th Street Project	1,125,000	-	-	1,125,000
Traffic Safety Improvements	56,000	-	-	56,000
Arts District	885,000	-	-	885,000
North South Connector	1,500,000	-	-	1,500,000
ADA	-	-	-	-
Pavement Conditions	375,000	-	-	375,000
Safe Streets For All	500,000	-	-	500,000
Transfer to General Fund	179,671	-	-	179,671
Total Appropriations	\$ 69,195,525	\$ 3,105,000	\$ 3,105,000	\$ 72,300,525

Section VIII: Estimated Revenues and Appropriations. Special Revenue Grant Fund, of Ordinance #11-003 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	E.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Special Fed/State/Loc Grant	\$ 16,066,667	\$ -	\$ -	\$ 16,066,667
CARES Act Funding	1,526,923	-	-	1,526,923
Transfer From General Fund	1,812,627	-	-	1,812,627
Transfer From Pre-1994 Entitlement	27,419	-	-	27,419
Transfer from Other Funds	48,235	-	-	48,235
Other Income	262,893	145,000	145,000	407,893
Total Revenues	\$ 19,744,764	\$ 145,000	\$ 145,000	\$ 19,889,764
APPROPRIATIONS				
Personnel	\$ 2,319,850	\$ -	\$ -	\$ 2,319,850
Operating	5,327,354	-	-	5,327,354
Capital Outlay	2,006,385	-	-	2,006,385
Transfers	30,419	-	-	30,419
COVID-19	1,526,923	-	-	1,526,923
Rural Housing Recovery Grant	350,000	-	-	350,000
STAR Grant	330,000	-	-	330,000
Governor's Crime Commission Grant 22	24,500	-	-	24,500
Governor's Crime Commission Grant 23	22,900	-	-	22,900
COPS Community Policing Development	175,000	-	-	175,000
Justice Assistance Grant 2022	55,135	-	-	55,135
Justice Assistance Grant 2023	53,522	-	-	53,522
Justice Assistance Grant 2024	46,731	-	-	46,731
Project Lucky - Job Creation Grant	100,000	-	-	100,000
Energy Efficient Conservation Block Grant	146,850	-	-	146,850
Assistance to Fire Fighters Grant	404,438	-	-	404,438
USAR	94,000	-	-	94,000
Body Worn Cameras	1,400,000	-	-	1,400,000
Transfer to Other Funds	1,375,877	-	-	1,375,877
Boviet Solar Economic Development	2,666,666	-	-	2,666,666
Shot Spotter	1,257,214	145,000	145,000	1,402,214
Governor's Highway Safety Program	31,000	-	-	31,000
Total Appropriations	\$ 19,744,764	\$ 145,000	\$ 145,000	\$ 19,889,764

Section IX: Estimated Revenues and Appropriations. Community Development Capital Projects Fund, of Ordinance #17-024 is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	2025-26 Original Budget	H.	Total Amend #1	2025-26 Budget per Amend #1
ESTIMATED REVENUES				
Transfers In / CD Small Business	\$ 4,997,546	\$ -	\$ -	\$ 4,997,546
Transfers / Ctr City Rev Project	160,500	-	-	160,500
Transfers / Trans from Energy Eff	275,000	-	-	275,000
Transfers from General Fund	1,294,170	-	-	1,294,170
Rstrc Intgv / Spec ST Fed Grant	1,450,000	150,000	150,000	1,600,000
Rstrc Intgv / Grant Proceeds	7,500	-	-	7,500
Investment Earnings	399,640	-	-	399,640
Bond Proceeds	10,048,747	-	-	10,048,747
Comm Dev / Sale of Property	422,088	-	-	422,088
Rental Income	316,117	-	-	316,117
Other Revenues	449,326	-	-	449,326
Total Revenues	\$ 19,820,634	\$ 150,000	\$ 150,000	\$ 19,970,634
APPROPRIATIONS				
GUC Energy Improvement Program	\$ 112,237	\$ -	\$ -	\$ 112,237
West Greenville Revitalization Proj	6,270,918	-	-	6,270,918
Center City Revitalization Project	5,349,156	-	-	5,349,156
Energy Efficient Revolving Loan Prog	1,600,000	150,000	150,000	1,750,000
4th Street Parking Garage Project	5,194,153	-	-	5,194,153
Imperial Site Purchase	957,035	-	-	957,035
Zoning Ordinance Update	254,170	-	-	254,170
Transfer to R&P Capital Project	82,965	-	-	82,965
Total Appropriations	\$ 19,820,634	\$ 150,000	\$ 150,000	\$ 19,970,634

Section X: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed:

Adopted this 11th day of August, 2025

DocuSigned by:
P.J. Connelly
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P. J. Connelly, Mayor

ATTEST: Signed by:
Valerie P. Shiuegar
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Valerie P. Shiuegar, City Clerk

