

ORDINANCE NO. 08- 122
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#6) AMENDING ORDINANCE NO. 08-73 AND AMENDMENT TO ORDINANCE
 NO. 07-139 CONVENTION CENTER EXPANSION CAPITAL PROJECT

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Controlled Substance ^{A, B}	\$ 5,000	\$ 24,340	\$ 29,340
Transfer from Capital Reserve ^{D, E, F}	705,000	149,750	854,750
Police Grants ^C	161,396	34,213	195,609
Spec State/Fed/Loc Grants ^{G, J}	1,334,827	9,274	1,344,101
Total		<u>\$ 217,577</u>	

Section II. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Police ^{A, B, C, F, G}	\$ 20,166,046	\$ 184,830	\$ 20,350,876
Recreation and Parks ^{D, E}	6,058,240	29,000	6,087,240
Public Works ^J	9,706,705	3,747	9,710,452
Total		<u>\$ 217,577</u>	

Section III. Appropriations. Capital Reserve Fund, of Ordinance 08-73, is hereby amended by decreasing estimated appropriations in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Increase in Reserve ^{D, E, F}	\$ 884,142	\$ 149,750	\$ 1,033,892

Section IV. Appropriations. Capital Reserve Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Transfer to Other Funds ^{D, E, F}	\$ 705,000	\$ 149,750	\$ 854,750

Section V. Estimated Revenues. Convention Center Expansion Project Fund, of Ordinance 07-139, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Occupancy Tax ^H	\$ 221,006	\$ 253,719	\$ 474,725

Section VI. Appropriations. Convention Center Expansion Project, of Ordinance 07-139, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Engineering - Design ^H	\$ 100,000	\$ 117,500	\$ 217,500
Construction ^H	1,369,920	40,865	1,410,785
Transfer to Convention Center ^H	-	95,354	95,354
Total		<u>\$ 253,719</u>	

Section VII. Estimated Revenues. Housing Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Housing Fund ^I	\$ 23,807,325	\$ 120,295	\$23,927,620

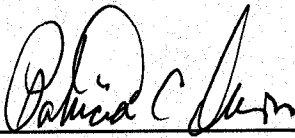
Section VIII. Appropriations. Housing Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Program Income ^I	\$ 1,581,392	\$ 22,075	\$ 1,603,467
Downpayment Assistance ^I	340,000	17,852	357,852
Housing Rehabilitation ^I	6,099,030	60,000	6,159,030
Public Facility Improvement ^I	125,000	5,299	130,299
Public Service ^I	1,448,433	15,069	1,463,502
Total		<u>\$ 120,295</u>	

Section IX. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section X. This ordinance will become effective upon its adoption.

Adopted this 8th day of December, 2008.



 Patricia C. Dunn, Mayor

ATTEST:



 Wanda T. Elks, City Clerk