

ORDINANCE NO. 10- 17  
 CITY OF GREENVILLE, NORTH CAROLINA  
 ORDINANCE (#6) AMENDING ORDINANCE NO. 09-53

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**


Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	<b>ORIGINAL 2009-2010 BUDGET</b>		<b>#6 Amended 3/1/10</b>	<b>Total Amendments</b>	<b>Amended 2009-2010 Budget</b>
<b><u>ESTIMATED REVENUES</u></b>					
Property Tax	\$ 29,641,438		\$ -	\$ -	\$ 29,641,438
Sales Tax	13,736,686		-	-	13,736,686
Utilities Franchise Tax	5,338,099		-	-	5,338,099
Other Unrestricted Intergov't Revenue	2,634,640		-	(223,205)	2,411,435
Powell Bill	1,901,793		-	-	1,901,793
Restricted Intergov't Revenues	847,977	C	58,333	1,095,435	1,943,412
Building Permits	730,735		-	-	730,735
Other Licenses, Permits and Fees	2,269,768		-	-	2,269,768
Rescue Service Transport	2,409,670		-	-	2,409,670
Other Sales & Services	1,738,944		-	(262,313)	1,476,631
Other Revenues	287,502	A	2,900	2,900	290,402
Interest on Investments	1,464,348		-	-	1,464,348
Transfers In GUC	5,250,135		-	1,606	5,251,741
Other Financing Sources	805,041		-	1,363,847	2,168,888
Appropriated Fund Balance	2,076,906	B	4,394	1,232,867	3,309,773
<b>TOTAL REVENUES</b>	<b>\$ 71,133,682</b>		<b>\$ 65,627</b>	<b>\$ 3,211,136</b>	<b>\$ 74,344,818</b>
<b><u>APPROPRIATIONS</u></b>					
Mayor/City Council	\$ 428,288	B	\$ (25,000)	\$ (25,000)	\$ 403,288
City Manager	1,086,153		-	51,461	1,137,614
City Clerk	275,445		-	-	275,445
City Attorney	435,459		-	-	435,459
Human Resources	2,101,831		-	-	2,101,831
Information Technology	2,907,322		-	-	2,907,322
Fire/Rescue	12,127,343		-	198,302	12,325,645
Financial Services	2,218,950	A	2,900	2,900	2,221,850
Recreation & Parks	6,197,166	D	41,900	115,293	6,312,459
Police	20,677,674	C	58,333	586,823	21,264,497
Public Works	9,653,824		-	203,021	9,856,845
Community Development	1,628,898		-	374,843	2,003,741
Contingency	828,687	D	(41,900)	(283,124)	545,563
Capital Improvements	4,099,961		-	1,627,716	5,727,677
Total Appropriations	<b>\$ 64,667,001</b>		<b>36,233</b>	<b>\$ 2,852,235</b>	<b>\$ 67,519,236</b>
<b><u>OTHER FINANCING SOURCES</u></b>					
Debt Service	\$ 4,270,892		\$ -	\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789	B	29,394	358,901	2,554,690
	<b>\$ 6,466,681</b>		<b>\$ 29,394</b>	<b>\$ 358,901</b>	<b>\$ 6,825,582</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 71,133,682</b>		<b>\$ 65,627</b>	<b>\$ 3,211,136</b>	<b>\$ 74,344,818</b>

Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

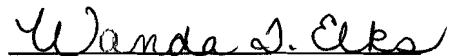
Section III: This ordinance will become effective upon its adoption.

Adopted this 1st day of March, 2010.

A handwritten signature in black ink, appearing to read "Patricia C. Dunn", written over a horizontal line.

Patricia C. Dunn, Mayor

ATTEST:

A handwritten signature in black ink, appearing to read "Wanda T. Elks", written over a horizontal line.  
Wanda T. Elks, City Clerk

ORDINANCE NO. 10-18  
CITY OF GREENVILLE, NC  
HEALTH INSURANCE FUND  
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Health Insurance Fund:

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Employee Contributions (COG)	\$ 1,431,882
Employee Contributions (Other Entities)	198,505
Employer Contributions (COG)	7,013,530
Employer Contributions (Other Entities)	899,810
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<b>TOTAL REVENUES</b>	<b>\$ 9,543,727</b>

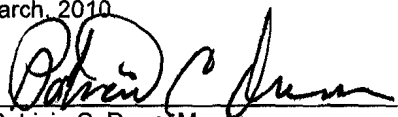
Section II: Appropriations. The following amounts are hereby appropriated for the Health Insurance Fund:

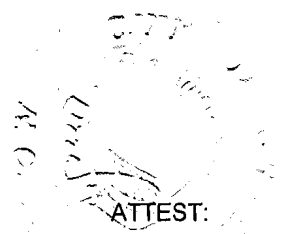
<u>APPROPRIATIONS</u>	
Administrative Fees	664,368
Stop Loss Insurance	200,000
Increase in Reserves	1,167,359
Claims Funding	7,512,000
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<b>TOTAL APPROPRIATIONS</b>	<b>\$ 9,543,727</b>

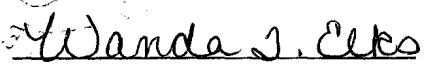
Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 1st day of March, 2010

  
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Patricia C. Dunn, Mayor



ATTEST:  
  
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Wanda T. Elks, City Clerk