

ORDINANCE NO. 07- 125
CITY OF GREENVILLE, NORTH CAROLINA
ORDINANCE (#2) AMENDING ORDINANCE NO. 07-93 AND AMENDMENTS TO
ORDINANCE 97-1

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Police Department Grants ^{A,G}	\$ 20,696	\$ 69,959	\$ 90,655
Sale of Property ^B	\$ 110,250	\$ 465,000	\$ 575,250
Appropriated Fund Balance ^{A,B,C,H}	\$ 1,112,056	\$ 167,347	\$1,258,292
Total Estimated Revenue		<u>\$ 702,306</u>	

Section II. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
City Manager ^J	\$ 993,064	\$ 5,000	\$ 998,064
Police ^{A,G}	\$17,859,047	\$ 83,306	\$17,942,353
Public Works ^B	\$11,339,516	\$ 30,000	\$11,369,516
Capital Improvements ^{B,H}	\$ 2,145,786	\$ 205,200	\$ 2,350,986
Transfer to Other Funds ^{B,C}	\$ 6,692,935	\$ 417,889	\$ 7,110,824
Total Appropriations		<u>\$ 741,395</u>	

Section III. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Contingency ^{H, J}	\$ 102,370	\$ 39,089	\$ 63,281

Section IV. Estimated Revenues. Powell Bill Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Miscellaneous Revenue – Street Improvements ^D	\$ -	\$ 11,211	\$ 11,211

Section V. Appropriations. Powell Bill Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Powell Bill ^D	\$ 2,877,779	\$ 11,211	\$ 2,888,990

Section VI. Estimated Revenues. Debt Service Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Appropriated Fund Balance ^I	\$ -	\$ 380,954	\$ 380,954

Section VII. Appropriations. Debt Service Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Transfer to CVA ^I	\$ -	\$ 380,954	\$ 380,954

Section VIII. Estimated Revenues. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Transfer from General Fund ^{B,C}	\$ -	\$ 417,889	\$ 417,889
Transfer from Convention Center Fund ^E	\$ -	\$ 921,835	\$ 921,825
Appropriated Fund Balance ^F	\$ -	\$ 1,829,055	\$ 1,829,055
Total Estimated Revenues		\$ 3,168,779	

Section IX. Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Increase in Reserve ^{B,C,E}	\$ -	\$ 1,339,724	\$ 1,339,724
Transfer to Other Funds ^F	\$ -	\$ 1,829,055	\$ 1,829,055
Total Appropriations		\$ 3,168,779	

Section X. Estimated Revenues. Convention Center Capital Project Fund, of Ordinance 97-1, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Sale of Property ^E	\$ -	\$ 921,835	\$ 921,835

Section XI. Appropriations. Convention Center Capital Project Fund, of Ordinance 97-1, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Transfer to Capital Reserve ^E	\$ -	\$ 921,835	\$ 921,835

Section XII. Estimated Revenues. Convention and Visitors Authority, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Transfer from Debt Service Fund (COG) ¹	\$ -	\$ 380,954	\$ 380,954

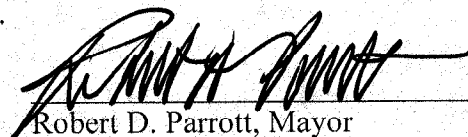
Section XIII. Appropriations. Convention and Visitors Authority, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Increase in Reserve ¹	\$ -	\$ 380,954	\$ 380,954

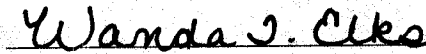
Section XIV. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section XV. This ordinance will become effective upon its adoption.

Adopted this 13th day of September, 2007.


Robert D. Parrott, Mayor

ATTEST:


Wanda T. Elks, City Clerk

ORDINANCE NO. 07-126
CITY OF GREENVILLE, NORTH CAROLINA
DICKINSON AVENUE RELOCATION PROJECT
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. It is estimated that the following revenues will be available for the Dickinson Avenue Relocation Capital Project Fund:

124-0000-340.12-00	Miscellaneous Revenue – Utility Relocation	\$ 400,000
124-0000-370.04-00	Transfer from Capital Reserve	<u>1,829,055</u>
	Total Estimated Revenue	\$2,229,055

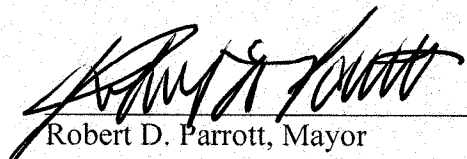
Section II. Appropriations. The following amount is hereby appropriated for the Dickinson Avenue Relocation Capital Project Fund:

124-7078-433.50-00	Acquisition	\$1,353,555
124-7078-433.02-01	Engineering - Design	35,500
124-7078-433.03-00	Construction	800,000
124-7078-433.03-01	Non-Contractual	<u>40,000</u>
	Total Appropriations	\$2,229,055

Section III. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV. This ordinance will become effective upon its adoption.

Adopted this 13th day of September 13, 2007.



Robert D. Parrott, Mayor

ATTEST:

Wanda T. Elks
Wanda T. Elks, City Clerk

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