

ORDINANCE NO. 07- 138
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#3) AMENDING ORDINANCE NO. 07-93

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Spec State/Fed/Loc Grants ^A	\$ 102,000	\$ 14,800	\$ 116,800
Federal Forfeiture ^D	\$ -	\$ 2,260	\$ 2,260
Appropriated Fund Balance ^B	\$ 1,258,292	\$ 30,151	\$1,288,443
Total Estimated Revenue		\$ 47,211	

Section II. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
City Manager ^F	\$ 998,064	\$ 2,500	\$ 1,000,564
Community Development ^C	\$ 1,941,803	\$ 5,000	\$ 1,946,803
Fire Rescue ^A	\$10,907,113	\$ 14,800	\$10,921,913
Police ^D	\$17,942,853	\$ 2,260	\$17,945,113
Capital Improvements ^B	\$ 2,350,986	\$ 30,151	\$ 2,381,137
Total Appropriations		\$ 54,711	

Section III. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Contingency ^{C & F}	\$ 63,281	\$ 7,500	\$ 55,781

Section IV. Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Increase in Reserve ^E	\$ 1,339,724	\$ 80,000	\$ 1,259,724

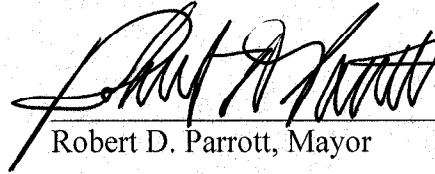
Section V. Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to Other Funds ^E	\$ 1,829,055	\$ 80,000	\$ 1,909,055

Section VI. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section VII. This ordinance will become effective upon its adoption.

Adopted this 11th day of October, 2007.


Robert D. Parrott, Mayor

ATTEST:


Wanda T. Elks, City Clerk

ORDINANCE NO. 07-~~139~~
CITY OF GREENVILLE, NORTH CAROLINA
CONVENTION CENTER EXPANSION CAPITAL PROJECT
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
ORDAIN:

Section I. Estimated Revenues. It is estimated that the following revenues will be available for
the Convention Center Expansion Capital Project Fund:

125-0000-370.04-00 Transfer from Capital Reserve \$ 80,000

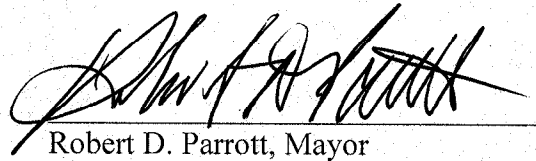
Section II. Appropriations. The following amount is hereby appropriated for the Convention
Center Expansion Capital Project Fund:

125-6900-433.02-01 Engineering - Design \$ 80,000

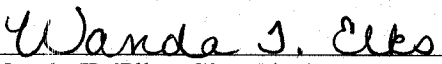
Section III. All ordinances and clauses of ordinances in conflict with this ordinance are hereby
repealed.

Section IV. This ordinance will become effective upon its adoption.

Adopted this 11th day of October, 2007.


Robert D. Parrott, Mayor

ATTEST:


Wanda T. Elks, City Clerk