

ORDINANCE NO. 07- 150
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#4) AMENDING ORDINANCE NO. 07-93

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Police Department Grants ^A	\$ 90,655	\$ 86,186	\$ 176,841
Federal Forfeiture ^C	2,260	15,411	17,671
Spec State/Fed/Loc Grants ^F	116,800	220,000	336,800
Appropriated Fund Balance ^B	1,309,554	2,757,918	4,067,472
Total Estimated Revenue		\$ 3,079,515	

Section II. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Fire/Rescue ^F	\$10,921,913	\$ 235,000	\$ 11,156,913
Police ^{A & C}	17,945,113	101,597	18,046,710
Transfer to Other Funds ^B	7,110,824	2,757,918	9,868,742
Total Appropriations		\$ 3,094,515	

Section III. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Contingency ^F	\$ 55,781	\$ 15,000	\$ 40,781

Section IV. Estimated Revenues. Powell Bill Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^D	\$ 430,044	\$ 250,000	\$ 680,044

Section V. Appropriations. Powell Bill Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Powell Bill ^D	\$ 2,888,990	\$ 250,000	\$ 3,138,990

Section VI. Estimated Revenues. Aquatics and Fitness Center, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
GAFC Donations ^E	\$ -	\$ 19,180	\$ 19,180

Section VII. Appropriations. Aquatics and Fitness Center, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Aquatics and Fitness Center ^E	\$ 589,763	\$ 19,180	\$ 608,943

Section VIII. Estimated Revenues. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer from General Fund ^B	\$ 417,889	\$ 2,757,918	\$ 3,175,807

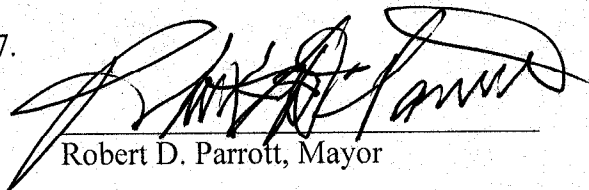
Section IX. Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Increase in Reserve ^B	\$ 1,259,724	\$ 2,757,918	\$ 4,017,642

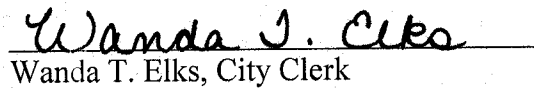
Section X. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section XI. This ordinance will become effective upon its adoption.

Adopted this 8th day of November, 2007.


Robert D. Parrott, Mayor

ATTEST:


Wanda T. Elks, City Clerk