

ORDINANCE NO. 07-161
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#5) AMENDING ORDINANCE NO. 07-93 AND AMENDMENTS TO
 ORDINANCE 97-1 CONVENTION CENTER CAPITAL PROJECT

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Recreation Donations ^B	50,000	96,978	146,978
Spec State/Fed/Loc Grants ^{A, E}	336,800	216,625	553,425
Appropriated Fund Balance ^C	4,067,472	7,023	4,074,495
Total Estimated Revenue		\$ 320,626	

Section II. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Recreation and Parks ^B	\$ 5,220,578	\$ 96,978	\$ 5,317,556
Community Development ^E	1,946,803	200,000	2,146,803
Police ^C	18,046,710	7,023	18,053,733
Public Works ^A	11,369,516	18,288	11,387,804
Total Appropriations		\$ 322,289	

Section III. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Contingency ^A	\$ 40,781	\$ 1,663	\$ 39,118

Section IV. Appropriations. Convention Center Project, of Ordinance 97-1, is hereby amended by decreasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Furnishings ^D	\$ 271,199	\$ 204,190	\$ 67,009

Section V. Appropriations. Convention Center Project, of Ordinance 97-1, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to Capital Reserve ^D	\$ 921,835	\$ 204,190	\$ 1,126,025

Section VI. Estimated Revenues. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer from Convention Center Project ^D	\$ 921,835	\$ 204,190	\$ 1,126,025

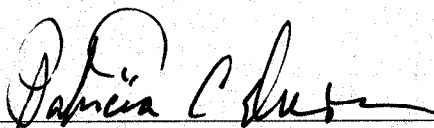
Section VII. Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Increase in Reserve ^D	\$ 4,017,642	\$ 204,190	\$ 4,221,832

Section VIII. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

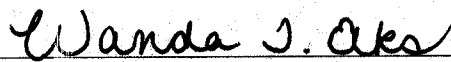
Section IX. This ordinance will become effective upon its adoption.

Adopted this 13th day of December, 2007.



Patricia C. Dunn, Mayor

ATTEST:



Wanda T. Elks, City Clerk