ORDINANCE NO. 08-12_CITY OF GREENVILLE, NORTH CAROLINA ORDINANCE (#7) AMENDING ORDINANCE NO. 07-93 AND AMENDMENT TO ORDINANCE 06-23 SOUTH TAR RIVER GREENWAY PROJECT

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

<u>Section I.</u> Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

	Original/ Proposed Revised
Account	Adjusted Budget Amendment Adjusted Budget
Controlled Substance	- 27,415 27,415

<u>Section II.</u> Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

	<u>Original/</u>	Proposed	Revised
Department	Adjusted Budget	Amendment	Adjusted Budget
Police	\$ 18,070,728	\$ 27,415	\$ 18,098,143
Capital Improvements	2,351,137	7,000	2,358,137
Total Appropriations		\$ 34,415	

<u>Section III.</u> Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

	Original/	Proposed	Revised
Department	Adjusted Budget	Amendment	Adjusted Budget
Contingency	\$ 39,118	\$ 7,000	\$ 32,118

<u>Section IV.</u> Appropriations. Capital Reserve, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

	Original/	Proposed	Revised
Department	Adjusted Budget	Amendment	Adjusted Budget
Increase in Reserve	\$ 4.221.832	\$ 662,631	\$ 3.559.201

<u>Section V.</u> Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

	Original/			Proposed		Revised
Department	Adjusted	Budget	A	mendment	Adjusted	Budget
Transfer to South Tar River	\$	-	\$	1,000	\$	1,000
Greenway Fund						
Transfer to COPS Law						
Enforcement Fund				661,631		661,631
Total Appropriations			\$	662,631		

<u>Section VI</u>. Estimated Revenues. South Tar River Greenway Fund, of Ordinance 06-23, is hereby amended by increasing estimated revenues in the amount indicated:

	Original/	Proposed	Revised
<u>Account</u>	Adjusted Budget	Amendment	Adjusted Budget
Transfer from Capital Reserve	\$ -	\$ 1,000	\$ 1,000

<u>Section VII.</u> Appropriations. South Tar River Greenway Fund, of Ordinance 06-23, is hereby amended by increasing appropriations in the amount indicated:

	Original/	Proposed Revi	ised
Department	Adjusted Budget	Amendment Adjusted Bud	lget
Engineering Design	\$ 162,000	\$ 1,000 \$ 163,	000

<u>Section VIII</u>. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IX. This ordinance will become effective upon its adoption.

Adopted this 18th day of February, 2008.

Patricia C. Dunn, Mayor

ATTEST:

#746252