

ORDINANCE NO. 08- 31
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#8) AMENDING ORDINANCE NO. 07-93 AND AMENDMENT TO
 ORDINANCE 05-50 WEST GREENVILLE REVITALIZATION CAPITAL PROJECT

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to Transit Fund ^A	368,598	13,300	381,898

Section II. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Contingency ^A	\$ 32,118	\$ 13,300	\$ 18,818

Section III. Estimated Revenues. Transportation Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Capital Grant ^A	\$ 763,640	\$ 53,200	\$ 816,840
Transfer from General Fund ^A	368,598	13,300	381,898
Total Revenues		\$ 66,500	

Section IV. Appropriations. Transportation Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Capital Improvements ^A	\$ 621,000	\$ 66,500	\$ 687,500

Section V. Estimated Revenues. Sheppard Memorial Library, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
State Aid ^C	\$ 202,448	\$ 5,872	\$ 208,320
Desk Receipts ^C	100,541	13,839	114,380
Total Revenues		\$ 19,711	

Section VI. Estimated Revenues. Sheppard Memorial Library, of Ordinance 07-93, is hereby amended by decreasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Miscellaneous Income ^C	\$ 69,459	\$ 28,000	\$ 41,459

Section VII. Appropriations. Sheppard Memorial Library, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Personnel Costs ^C	\$ 1,408,337	\$ 11,261	\$ 1,419,598

Section VIII. Appropriations. Sheppard Memorial Library, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Operating Costs ^C	771,861	\$ 19,550	\$ 752,311

Section IX. Estimated Revenues. West Greenville Revitalization Fund, of Ordinance 05-50, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Sale of Property ^B	\$ -	\$ 382,020	\$ 382,020
Rental Income ^B	-	21,317	21,317
Interest on Checking ^B	-	105,798	105,798
Total Revenues		\$ 509,135	

Section X. Appropriations. West Greenville Revitalization Fund, of Ordinance 05-50, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Construction ^B	\$ 400,000	\$ 304,500	\$ 704,500
Acquisition ^B	2,100,000	529,635	2,629,635
Infrastructure ^B	1,000,000	250,000	1,250,000
Total Appropriations		\$ 1,084,135	

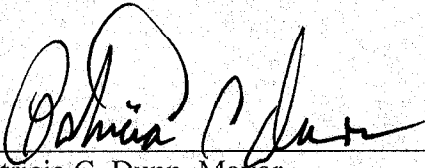
Section XI. Appropriations. West Greenville Revitalization Fund, of Ordinance 05-50, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Rehab-Owner Occupied ^B	\$ 400,000	\$ 125,000	\$ 275,000
Relocation Costs ^B	475,000	200,000	275,000
Development Financing ^B	550,000	250,000	300,000
Total Appropriations		\$ 575,000	

Section XII. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

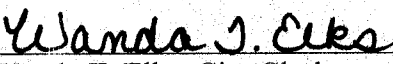
Section XIII. This ordinance will become effective upon its adoption.

Adopted this 13th day of March, 2008.



Patricia C. Dunn, Mayor

ATTEST:



Wanda T. Elks, City Clerk