



City of Greenville, North Carolina

Meeting Date: 8/11/2008
Date time: 6:00 PM

Title of Item: Budget ordinance amendment #1 to the 2008-2009 City of Greenville budget

Explanation: Attached is an amendment to the 2008-2009 budget ordinance that was considered and approved at the June 23, 2008, City Council meeting.

This budget amendment was initiated to appropriate funds within Fire/Rescue for a new EMS Unit. These funds are projected to be needed March 1, 2009 to staff a new EMS Unit working peak schedules. This new Unit will generate estimated additional revenue of \$21,434 and has total estimated expenses of \$85,881. The difference between revenue and expenses (\$64,447) can be absorbed with contingency funds. The Department has applied for the SAFER (Staffing for Adequate Fire and Emergency Response) grant, for which these funds will serve as a match. If the City does not get approval for the grant, a further budget amendment will be considered at a later date.

Fiscal Note: The budget ordinance amendment affects the following funds: increase General Fund by \$21,434;

<u>Fund Name</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
General Fund	\$ 71,163,881	\$ 21,434	\$ 71,185,315

Recommendation: Approve budget ordinance amendment #1 to the 2008-2009 City of Greenville budget

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📎 [20008_09_Budget_Amendment_1_778372](#)

ORDINANCE NO. 08-_____
CITY OF GREENVILLE, NORTH CAROLINA
ORDINANCE (#1) AMENDING ORDINANCE NO. 08-73

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Rescue Service Transport ^A	\$ 2,362,976	\$ 21,434	\$ 2,384,410

Section II. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Fire Rescue ^A	\$11,473,618	\$ 85,881	\$11,559,499

Section III. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Contingency ^A	\$ 228,639	\$ 64,447	\$ 164,192

Section IV. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section V. This ordinance will become effective upon its adoption.

Adopted this 23rd day of June, 2008.

Patricia C. Dunn, Mayor

ATTEST:

Wanda T. Elks, City Clerk