



City of Greenville,  
North Carolina

Meeting Date: 10/6/2008  
Time: 6:00 PM

**Title of Item:** Budget ordinance amendment #4 to the 2008-2009 City of Greenville budget

**Explanation:** Attached is an amendment to the 2008-2009 budget ordinance for consideration at the October 6, 2008, City Council meeting. For ease of reference, a footnote has been added to each line item of the budget ordinance amendment, which corresponds to the explanation below:

**A** To allocate grant funds to Fire/Rescue from fiscal year 2007-2008 for swiftwater and urban searches (\$8,239).

**B** To allocate funds received from the NC Department of Crime Control and Public Safety to reduce gang-related crime and domestic violence. The award names are Integrated Community Anti-Gang Response (\$86,396) and Multi-Disciplinary Response Continuum (\$75,000). Both grants require 25% local matching funds. The Police Department budget contains \$14,399 for the Anti-Gang grant that can qualify as "in-kind" match. The remaining match funds of \$39,399 will be transferred from the General Fund contingency account.

**Fiscal Note:** The budget ordinance amendment affects the following fund: increase General Fund by \$169,635.

<u>Fund Name</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
General Fund	\$ 71,507,424	\$ 169,635	\$ 71,677,059

**Recommendation:** Approve budget ordinance amendment #4 to the 2008-2009 City of Greenville budget.

ORDINANCE NO. 08-\_\_\_\_\_  
 CITY OF GREENVILLE, NORTH CAROLINA  
 ORDINANCE (#4) AMENDING ORDINANCE NO. 08-73

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Police Grants <sup>B</sup>	\$ -	\$ 161,396	\$ 161,396
Appropriated Fund Balance <sup>A</sup>	1,838,811	8,239	1,847,050
Total		<u>\$ 169,635</u>	

Section II. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Fire/Rescue <sup>A</sup>	\$11,473,618	\$ 8,239	\$11,481,857
Police <sup>B</sup>	19,965,251	200,795	20,166,046
Total		<u>\$ 209,034</u>	

Section III. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Contingency <sup>B</sup>	\$ 160,692	\$ 39,399	\$ 121,293

Section IV. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section V. This ordinance will become effective upon its adoption.

Adopted this 6th day of October, 2008.

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 Patricia C. Dunn, Mayor

ATTEST:

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 Wanda T. Elks, City Clerk