

ORDINANCE NO. 10-03
CITY OF GREENVILLE, NORTH CAROLINA
ORDINANCE (#5) AMENDING ORDINANCE NO. 09-53

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:


Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

| | ORIGINAL 2009-2010 BUDGET | | #5 Amended 1/11/10 | Total Amendments | Amended 2009-2010 Budget |
|---------------------------------------|---------------------------------|-----------|--------------------------|---------------------|--------------------------------|
| <u>ESTIMATED REVENUES</u> | | | | | |
| Property Tax | \$ 29,641,438 | | \$ - | \$ - | \$ 29,641,438 |
| Sales Tax | 13,736,686 | | - | - | 13,736,686 |
| Utilities Franchise Tax | 5,338,099 | | - | - | 5,338,099 |
| Other Unrestricted Intergov't Revenue | 2,634,640 | | - | (223,205) | 2,411,435 |
| Powell Bill | 1,901,793 | | - | - | 1,901,793 |
| Restricted Intergov't Revenues | 847,977 | A,B,C,D,E | 258,995 | 1,037,102 | 1,885,079 |
| Building Permits | 730,735 | | - | - | 730,735 |
| Other Licenses, Permits and Fees | 2,269,768 | | - | - | 2,269,768 |
| Rescue Service Transport | 2,409,670 | | - | - | 2,409,670 |
| Other Sales & Services | 1,738,944 | | - | (262,313) | 1,476,631 |
| Other Revenues | 287,502 | | - | - | 287,502 |
| Interest on Investments | 1,464,348 | | - | - | 1,464,348 |
| Transfers In GUC | 5,250,135 | | - | 1,606 | 5,251,741 |
| Other Financing Sources | 805,041 | | - | 1,363,847 | 2,168,888 |
| Appropriated Fund Balance | 2,076,906 | | F | 180,895 | 1,228,473 |
| | \$ 2,076,906 | | 180,895 | 1,228,473 | 3,305,379 |
| TOTAL REVENUES | \$ 71,133,682 | | \$ 439,890 | \$ 3,145,509 | \$ 74,279,191 |
| <u>APPROPRIATIONS</u> | | | | | |
| Mayor/City Council | \$ 428,288 | | \$ - | \$ - | \$ 428,288 |
| City Manager | 1,086,153 | | - | 51,461 | 1,137,614 |
| City Clerk | 275,445 | | - | - | 275,445 |
| City Attorney | 435,459 | | - | - | 435,459 |
| Human Resources | 2,101,831 | | - | - | 2,101,831 |
| Information Technology | 2,907,322 | | - | - | 2,907,322 |
| Fire/Rescue | 12,127,343 | | - | 198,302 | 12,325,645 |
| Financial Services | 2,218,950 | | - | - | 2,218,950 |
| Recreation & Parks | 6,197,166 | | - | 73,393 | 6,270,559 |
| Police | 20,677,674 | A,B,C,D,E | 258,995 | 528,490 | 21,206,164 |
| Public Works | 9,653,824 | F | 180,895 | 203,021 | 9,856,845 |
| Community Development | 1,628,898 | | - | 374,843 | 2,003,741 |
| Contingency | 828,687 | | - | (241,224) | 587,463 |
| Capital Improvements | 4,099,961 | | - | 1,627,716 | 5,727,677 |
| Total Appropriations | \$ 64,667,001 | | \$ 439,890 | \$ 2,816,002 | \$ 67,483,003 |
| <u>OTHER FINANCING SOURCES</u> | | | | | |
| Debt Service | \$ 4,270,892 | | \$ - | \$ - | \$ 4,270,892 |
| Transfers to Other Funds | 2,195,789 | | - | 329,507 | 2,525,296 |
| | \$ 6,466,681 | | \$ - | \$ 329,507 | \$ 6,796,188 |
| TOTAL APPROPRIATIONS | \$ 71,133,682 | | \$ 439,890 | \$ 3,145,509 | \$ 74,279,191 |

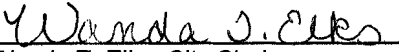
Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section III: This ordinance will become effective upon its adoption.

Adopted this 11th day of January, 2010.


Patricia C. Dunn, Mayor

ATTEST:


Wanda T. Elks, City Clerk

