

ORDINANCE NO. 14-009
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#6) Amending the 2013-2014 Budget (Ordinance No. 13-026)

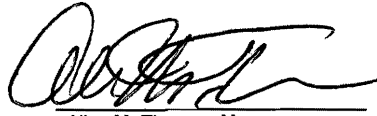
THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 13-026, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2013-2014 BUDGET		#6 Amended 2/10/14	Total Amendments	Amended 2013-2014 Budget
ESTIMATED REVENUES					
Property Tax	\$ 30,725,377		\$ -	\$ -	\$ 30,725,377
Sales Tax	14,910,654			-	14,910,654
Video Prog. & Telecom. Service Tax	988,360			-	988,360
Rental Vehicle Gross Receipts	124,554			-	124,554
Utilities Franchise Tax	5,650,969			-	5,650,969
Motor Vehicle Tax	947,925			-	947,925
Other Unrestricted Intergov't Revenue	773,961			-	773,961
Powell Bill	2,190,005			-	2,190,005
Restricted Intergov't Revenues	906,300	A	85,862	612,106	1,518,406
Privilege License	635,694			-	635,694
Other Licenses, Permits and Fees	4,441,905			-	4,441,905
Rescue Service Transport	3,109,570			-	3,109,570
Parking Violation Penalties, Leases, & Meters	320,760			-	320,760
Other Sales & Services	594,405			27,803	622,208
Other Revenues	368,049			-	368,049
Interest on Investments	1,416,062			-	1,416,062
Transfers In GUC	6,482,380			-	6,482,380
Other Financing Sources	2,083,920			629,767	2,713,687
Appropriated Fund Balance	9,466,137			-	9,466,137
TOTAL REVENUES	\$ 86,136,987		\$ 85,862	\$ 1,269,676	\$ 87,406,663
APPROPRIATIONS					
Mayor/City Council	\$ 388,957		\$ -	\$ -	\$ 388,957
City Manager	1,307,015			-	1,307,015
City Clerk	273,769			-	273,769
City Attorney	453,843			-	453,843
Human Resources	2,632,937			-	2,632,937
Information Technology	3,089,753			-	3,089,753
Fire/Rescue	13,465,164			21,404	13,486,568
Financial Services	2,388,772			1,880	2,390,652
Recreation & Parks	7,532,229	B	28,000	168,051	7,700,280
Police	23,120,136			331,853	23,451,989
Public Works	10,196,796	A	85,862	(739,646)	9,457,150
Community Development	1,917,798			827,241	2,745,039
OPEB	350,000			-	350,000
Contingency	200,000	B	(28,000)	418,175	618,175
Indirect Cost Reimbursement	(1,014,572)			-	(1,014,572)
Capital Improvements	6,550,990			506,821	7,057,811
Total Appropriations	\$ 72,853,587		85,862	\$ 1,535,779	\$ 74,389,366
OTHER FINANCING SOURCES					
Debt Service	\$ 3,995,586		\$ -	\$ -	\$ 3,995,586
Transfers to Other Funds	9,287,814			(266,103)	9,021,711
	\$ 13,283,400		\$ -	\$ (266,103)	\$ 13,017,297
TOTAL APPROPRIATIONS	\$ 86,136,987		\$ 85,862	\$ 1,269,676	\$ 87,406,663

Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 10th day of February, 2014.



Allen M. Thomas, Mayor

ATTEST:



Carol L. Barwick, City Clerk

