

ORDINANCE NO. 10- 24  
 CITY OF GREENVILLE, NORTH CAROLINA  
 ORDINANCE (#7) AMENDING ORDINANCE NO. 09-53

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

Section 1: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET	#7 Amended 4/5/10	Total Amendments	Amended 2009-2010 Budget
<b><u>ESTIMATED REVENUES</u></b>				
Property Tax	\$ 29,641,438		\$ -	\$ 29,641,438
Sales Tax	13,736,686		-	13,736,686
Utilities Franchise Tax	5,338,099		-	5,338,099
Other Unrestricted Intergov't Revenue	2,634,640		(223,205)	2,411,435
Powell Bill	1,901,793		-	1,901,793
Restricted Intergov't Revenues	847,977	65,000	1,160,435	2,008,412
Building Permits	730,735		-	730,735
Other Licenses, Permits and Fees	2,269,768		-	2,269,768
Rescue Service Transport	2,409,670		-	2,409,670
Other Sales & Services	1,738,944		(262,313)	1,476,631
Other Revenues	287,502		2,900	290,402
Interest on Investments	1,464,348		-	1,464,348
Transfers In GUC	5,250,135		1,606	5,251,741
Other Financing Sources	805,041		1,363,847	2,168,888
Appropriated Fund Balance	2,076,906		1,232,867	3,309,773
<b>TOTAL REVENUES</b>	<b>\$ 71,133,682</b>	<b>\$ 65,000</b>	<b>\$ 3,276,136</b>	<b>\$ 74,409,818</b>
<b><u>APPROPRIATIONS</u></b>				
Mayor/City Council	\$ 428,288		\$ (25,000)	\$ 403,288
City Manager	1,086,153		51,461	1,137,614
City Clerk	275,445		-	275,445
City Attorney	435,459		-	435,459
Human Resources	2,101,831		-	2,101,831
Information Technology	2,907,322		-	2,907,322
Fire/Rescue	12,127,343	10,875	209,177	12,336,520
Financial Services	2,218,950		2,900	2,221,850
Recreation & Parks	6,197,166	35,000	150,293	6,347,459
Police	20,677,674	65,000	651,823	21,329,497
Public Works	9,653,824		203,021	9,856,845
Community Development	1,628,898		374,843	2,003,741
Contingency	828,687	(45,875)	(328,999)	499,688
Capital Improvements	4,099,961		1,627,716	5,727,677
Total Appropriations	<b>\$ 64,667,001</b>	<b>\$ 65,000</b>	<b>\$ 2,917,235</b>	<b>\$ 67,584,236</b>
<b><u>OTHER FINANCING SOURCES</u></b>				
Debt Service	\$ 4,270,892		\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789		358,901	2,554,690
	<b>\$ 6,466,681</b>	<b>\$ -</b>	<b>\$ 358,901</b>	<b>\$ 6,825,582</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 71,133,682</b>	<b>\$ 65,000</b>	<b>\$ 3,276,136</b>	<b>\$ 74,409,818</b>

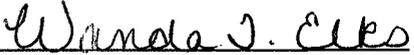
Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section III: This ordinance will become effective upon its adoption.

Adopted this 5th day of April, 2010.

  
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Patricia C. Dunn, Mayor

ATTEST:

  
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Wanda T. Elks, City Clerk

ORDINANCE NO. 10- 25  
CITY OF GREENVILLE, NC  
ARLINGTON BOULEVARD TURN LANE IMPROVEMENTS PROJECT (ARRA)  
BUDGET ORDINANCE

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Arlington Boulevard Turn Lane Improvements Fund:

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Spec Loc/ Fed / State	\$ 91,227
<b>TOTAL REVENUES</b>	<b>\$ 91,227</b>

Section II: Appropriations. The following amounts are hereby appropriated for the Arlington Boulevard Turn Lane Improvements Fund:

<u>APPROPRIATIONS</u>	
Construction	79,327
Constingency	11,900
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 91,227</b>

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 5th day of April, 2010

  
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Patricia C. Dunn, Mayor

ATTEST:

  
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Wanda T. Elks, City Clerk

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ORDINANCE NO. 10-26  
CITY OF GREENVILLE, NC  
ARLINGTON BOULEVARD SIDEWALK CONSTRUCTION PROJECT (ARRA)  
BUDGET ORDINANCE

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Arlington Boulevard Sidewalk Construction Fund:

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Spec Loc/ Fed / State	\$ 108,897
<b>TOTAL REVENUES</b>	<b>\$ 108,897</b>

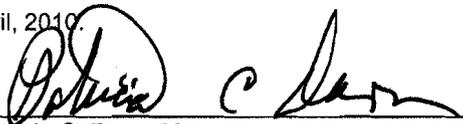
Section II: Appropriations. The following amounts are hereby appropriated for the Arlington Boulevard Sidewalk Construction Fund:

<u>APPROPRIATIONS</u>	
Construction	94,693
Constingency	14,204
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 108,897</b>

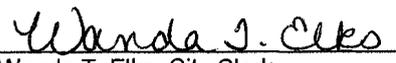
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Section IV: This ordinance will become effective upon its adoption.

Adopted this 5th day of April, 2010.

  
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Patricia C. Dunn, Mayor

ATTEST:

  
\_\_\_\_\_  
Wanda T. Elks, City Clerk

ORDINANCE NO. 10- 27  
CITY OF GREENVILLE, NC  
CHARLES BOULEVARD SIDEWALK CONSTRUCTION PROJECT (ARRA)  
BUDGET ORDINANCE

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Charles Boulevard Sidewalk Construction Fund:

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Spec Loc/ Fed / State	\$ 60,090
<b>TOTAL REVENUES</b>	<b>\$ 60,090</b>

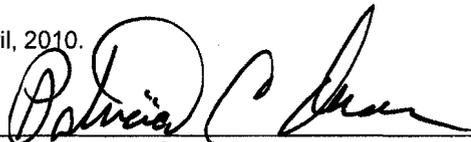
Section II: Appropriations. The following amounts are hereby appropriated for the Charles Boulevard Sidewalk Construction Fund:

<u>APPROPRIATIONS</u>	
Construction	52,252
Constingency	7,838
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 60,090</b>

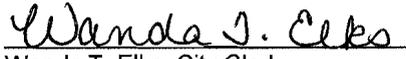
Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

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Patricia C. Dunn, Mayor

ATTEST:

  
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Wanda T. Elks, City Clerk