

ORDINANCE NO. 10-42
CITY OF GREENVILLE, NORTH CAROLINA
ORDINANCE (#8) AMENDING ORDINANCE NO. 09-53 AND AMENDMENT TO ORDINANCE NO. 03-60

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET		#8 Amended May-10	Total Amendments	Amended 2009-2010 Budget
<u>ESTIMATED REVENUES</u>					
Property Tax	\$ 29,641,438			\$ -	\$ 29,641,438
Sales Tax	13,736,686			-	13,736,686
Utilities Franchise Tax	5,338,099			-	5,338,099
Other Unrestricted Intergov't Revenue	2,634,640			(223,205)	2,411,435
Powell Bill	1,901,793			-	1,901,793
Restricted Intergov't Revenues	847,977	A,B	197,000	1,357,435	2,205,412
Building Permits	730,735			-	730,735
Other Licenses, Permits and Fees	2,269,768			-	2,269,768
Rescue Service Transport	2,409,670			-	2,409,670
Other Sales & Services	1,738,944			(262,313)	1,476,631
Other Revenues	287,502			2,900	290,402
Interest on Investments	1,464,348			-	1,464,348
Transfers In GUC	5,250,135			1,606	5,251,741
Other Financing Sources	805,041			1,363,847	2,168,888
Appropriated Fund Balance	2,076,906	C	248,608	1,481,475	3,558,381
TOTAL REVENUES	\$ 71,133,682		\$ 445,608	\$ 3,721,744	\$ 74,855,426
<u>APPROPRIATIONS</u>					
Mayor/City Council	\$ 428,288			\$ (25,000)	\$ 403,288
City Manager	1,086,153			51,461	1,137,614
City Clerk	275,445			-	275,445
City Attorney	435,459			-	435,459
Human Resources	2,101,831			-	2,101,831
Information Technology	2,907,322			-	2,907,322
Fire/Rescue	12,127,343			209,177	12,336,520
Financial Services	2,218,950			2,900	2,221,850
Recreation & Parks	6,197,166			150,293	6,347,459
Police	20,677,674	A	27,000	678,823	21,356,497
Public Works	9,653,824			203,021	9,856,845
Community Development	1,628,898			374,843	2,003,741
Contingency	828,687			(328,999)	499,688
Capital Improvements	4,099,961	B	170,000	1,797,716	5,897,677
Total Appropriations	\$ 64,667,001		\$ 197,000	\$ 3,114,235	\$ 67,781,236
<u>OTHER FINANCING SOURCES</u>					
Debt Service	\$ 4,270,892			\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789	C	248,608	607,509	2,803,298
	\$ 6,466,681		\$ 248,608	\$ 607,509	\$ 7,074,190
TOTAL APPROPRIATIONS	\$ 71,133,682		\$ 445,608	\$ 3,721,744	\$ 74,855,426

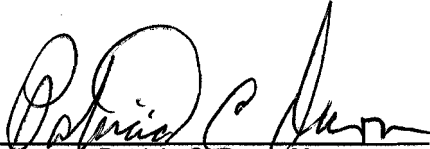
Section II: Estimated Revenues and Appropriations. Administrative Facilities Capital Project Fund, or Ordinance 03-60, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

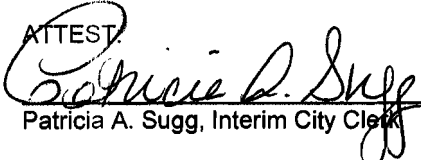
	ADJ. BUDGET	#3 Amended May-10	Total Amendments	Amended Budget
ESTIMATED REVENUES				
State/Loc/Federal Grants	\$ 121,028	\$ -	\$ -	\$ 121,028
Plans and Specification Fee	-	C 32,216	32,216	32,216
Investment Earnings	558,550	C 268,196	268,196	826,746
Transfer from General Fund	970,000	C 248,608	248,608	1,218,608
Bond Proceeds	11,148,942	-	-	11,148,942
TOTAL REVENUES	\$ 12,798,520	\$ 549,020	\$ 549,020	\$ 13,347,540
APPROPRIATIONS				
Acquisition	\$ 950,000	-	\$ -	\$ 950,000
Bond Administrative Costs	250,000	-	-	250,000
Engineering	1,115,000	-	-	1,115,000
Construction	9,252,523	C 549,020	549,020	9,801,543
Capital Outlay	1,230,997	-	-	1,230,997
Total Expenditures	\$ 12,798,520	\$ 549,020	\$ 549,020	\$ 13,347,540
TOTAL APPROPRIATIONS	\$ 12,798,520	\$ 549,020	\$ 549,020	\$ 13,347,540

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 10th day of May, 2010.


 Patricia C. Dunne, Mayor

ATTEST

 Patricia A. Sugg, Interim City Clerk